

**IMMEDIATE**

F. No. N.11011/36/2016-HFA-2 FTS 16556  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(HFA Mission Directorate)

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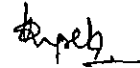
Nirman Bhawan, New Delhi  
Dated: 7<sup>th</sup> October 2016

**OFFICE MEMORANDUM**

Sub: Minutes of the 23<sup>rd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 20<sup>th</sup> September 2016 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held on 20<sup>th</sup> September 2016 with the Secretary (HUPA) in the Chair for information and further necessary action.

Encl: Minutes of the meeting



(Vinod Gupta)

Under Secretary to the Government of India  
Tel: 23062859, 23061519

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Senior Advisor (HUA), Niti Ayog, Niti a Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
13. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
14. Member Secretary, Joint Secretary (JNNURM, RAY & HFA), Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. Deputy Financial Adviser (DFA)
7. All States (as per list attached)



(Vinod Gupta)

Under Secretary to the Government of India

*Copy for information to:*

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS&MD(HfA,JNNURM,RAY)/ PS to Director (JNNURM & RAY)/PS to Director NBO/ AEA, NBO/Deputy Director, Releases (JN&RAY)/ Dy. Chief (MIS), JNNURM & RAY- to upload on the JNNURM website/MIS Cell, JNNURM Directorate ✓



(Vinod Gupta)

Under Secretary to the Government of India

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List of States

state	address	state	address
Andhra Pradesh	Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Nagaland	Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001
Assam	Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Secretary (Local Government) Govt. of Punjab, 2nd floor, Punjab Mini Secretariat Sector-9, Chandigarh-160009
Chhattisgarh	Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh	Rajasthan	Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.	Sikkim	Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101
Gujarat	Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Tamil Nadu	Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022.	Tripura	Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West

Himachal Pradesh	Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla-171002	Uttarakhand	Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jammu & Kashmir	Principal Secretary (Housing & UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar- 190005.	Uttar Pradesh	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Bapu Bhavan, UP Secretariat, Lucknow 226001.
Jharkhand	Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004	West Bengal	Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001
Karnataka	Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore – 560001.	Andaman & Nicobar	Commissioner Cum Secretary (PWD/UD) and Chief Engineer, APWD, Andaman & Nicobar Administration Port Blair ANDAMAN-744101
Kerala	Shri James Verghese, Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001	Dadra & Nagar Haveli	Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230
Madhya Pradesh	Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Daman & Diu	Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Maharashtra	Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai-400032	Lakshadweep	Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Manipur	Commissioner (MAHUD) UD & Housing, Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Delhi	Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.
Meghalaya	Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Puducherry	Secretary (Housing & UD), Govt. of Puducherry Chief Secretariat, Beach Road, Puducherry-605001

**MINUTES OF THE 23<sup>rd</sup> MEETING OF THE CENTRAL SANCTIONING AND  
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)**

**Nirman Bhawan, New Delhi, 20<sup>th</sup> September, 2016**

The 23<sup>rd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20<sup>th</sup> September, 2016 at 12:00 P.M. in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at Annexure - I.

2. CSMC confirmed the minutes of 22<sup>nd</sup> meeting held on 27<sup>th</sup> May, 2016.
3. CSMC considered proposals as per agenda circulated and presentation made by the State representatives. Agenda note circulated for the meeting is also part of these minutes.
4. **GUJARAT**
  - 4.1. **Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:**
    - i. **Construction of 480 (G+3) DUs including infrastructure at Kodinar city, Gujarat.**
    - ii. **Construction of 498 Rental cum Transit DUs ( 218 DUs at TP-13, FP-209 and 280 DUs in Channi Area), Vadodara, Gujarat.**
    - iii. **In-situ redevelopment of Sahkarnagar slum (at FP-234, TP-22) for construction of 1448 DUs in Akola Tandaja area, Vadodara, Gujarat.**
    - iv. **In-situ redevelopment of Ektanagar slum (at R.S. No. 287, Draft TP-44) for construction of 1856 DUs in Bapod area, Vadodara, Gujarat.**
  - 4.2. The State representative apprised the CSMC that the project at **Kodinar** was approved in the 10<sup>th</sup> CSMC meeting (Implementation Phase) held on 13.08.2014 with a total project cost of Rs. 2045.18 Lakhs and Central share of Rs. 1486.21 Lakhs. State representative informed that out of 480 sanctioned DUs, construction work of 320 DUs is in progress and 160 units are yet to start. Rs. 676.76 Lakhs (i.e. 96.4 % of released amount including Central and State share) has been utilized. The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 571.61 Lakhs.*
  - 4.3. The rental cum transit project at **Channi area** in Vadodara was approved in the 3<sup>rd</sup> CSMC meeting (Implementation Phase) held on 26.11.2013 with a total project cost of Rs. 1759.69 Lakhs and Central share of Rs. 771.79 Lakhs. State representative informed that

construction work of all the 498 DUs is in progress. Rs. 600.69 Lakhs (i.e.100 % of released amount including Central, State and ULB share) has been utilized. The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 308.72 Lakhs*.

4.4. The in-situ redevelopment project at **Sahkarnagar slum** in Vadodara was approved in the 5<sup>th</sup> CSMC meeting (Implementation Phase) held on 30.12.2013 with a total project cost of Rs. 6774.44 Lakhs and Central share of Rs. 3231.84 Lakhs. State representative informed that out of 1448 sanctioned DUs, construction work of 580 DUs is in progress and 868 units are yet to start. Rs. 1832.46 Lakhs (i.e.81.8 % of released amount including Central, State and ULB share) has been utilized. The State representative apprised that the Environmental clearance for the project has been obtained. The State representative informed that due to in-situ redevelopment, the construction work has been taken up in phases; however, the construction work including infrastructure will be completed by March 2017. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 1243.02 Lakhs*.

4.5. The in-situ redevelopment project at **Ektanagar slum** in Vadodara was approved in the 6<sup>th</sup> CSMC meeting (Implementation Phase) held on 20.01.2014 with a total project cost of Rs. 8891.22 Lakhs and Central share of Rs. 4241.68 Lakhs. State representative informed that out of 1856 sanctioned DUs, construction work of 1160 DUs is in progress and 696 units are yet to start. Rs. 2279.60 Lakhs (i.e. 77.3 % of released amount including Central, State and ULB share) has been utilized. The State representative informed that the beneficiaries have been identified. The State representative also informed that due to in-situ redevelopment, the construction work has been taken up in phases however, the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 1631.42 Lakhs*.

4.6. The committee in light of the above;

- a. Approved release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 3754.77 Lakhs* for the above 4 projects as per salient features at **Annexure II**;
- b. Directed that the projects be completed by March 2017 as per commitment.
- c. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 5. MADHYA PRADESH

5.1. Proposal for sanction of 2<sup>nd</sup> installment of Central share for:

- i. **Construction of 1204 DUs in 4 identified slums (Arjun nagar, Jheel Nagar, Shanti nagar and Ambedkar nagar) in Bhopal, Madhya Pradesh.**
- ii. **Construction of 740 DUs in 4 identified slums in Jabalpur, Madhya Pradesh.**

5.2. The State representative apprised the CSMC that the project at **Bhopal** was approved in the 4<sup>th</sup> CSMC meeting (preparatory phase) held on 05.12.2012 with a total project cost of Rs.7399.77 Lakhs and Central share of Rs. 3363.53 Lakhs. State representative informed that construction work of all the 1204 DUs is in progress. Rs.1389.71 Lakhs (i.e. 70 % of released amount including Central, State and ULB share) has been utilized. The State Representative apprised that the observations of the CSMC while releasing the 1<sup>st</sup> installment have been complied with. In respect of short release of State share, the State representative informed that the infrastructure work will be taken up on completion of DUs as such there is short release in State share (including ULB/beneficiary share). The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1345.41 Lakhs.**

5.3. The project at **Jabalpur** was approved in the 2<sup>nd</sup> CSMC meeting (preparatory phase) held on 19.01.2012 with a total project cost of Rs.3694.58 Lakhs and Central share of Rs. 1673.11 Lakhs. State representative informed that construction work of all the 740 DUs is in progress. Rs.936.94 Lakhs (i.e. 100 % of released amount including Central and State share) has been utilized. The State Representative apprised that the observations of the CSMC while releasing the 1<sup>st</sup> installment have been complied with. The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 669.24 Lakhs.**

5.4. The Committee in light of the above;

- a. Approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 2014.65 Lakhs** for the above 2 projects as per salient features at **Annexure III**. The ACA will however be adjusted against excess ACA available, if any, with the State Govt. due to cancellation of projects; and
- b. Directed that the projects be completed by March 2017 as per commitment.
- c. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

5.5. **Proposal for sanction of 3<sup>rd</sup> and final instalment of Central share for Pilot DPR of identified 5 slums ( Sharma Farm 1, Sharma Farm 2, Shanti nagar ward no 21, Cancer Pahadi and Mehelgaon ki Pahadi) as per the slum free city plan of Gwalior Municipal Area (934 DUs) in Gwalior, Madhya Pradesh.**



- 5.6. The State representative apprised the CSMC that the project at **Gwalior** was approved in the 2<sup>nd</sup> CSMC meeting (preparatory phase) held on 19.01.2012 with a total project cost of Rs. 5715.52 Lakhs and Central share of Rs. 2526.36 Lakhs. State representative informed that construction work of all the 934 DUs is in progress. Rs. 2706.97 Lakhs (i.e. 77 % of released amount including Central, State and ULB share) has been utilized. The state representative requested for release of 3<sup>rd</sup> and final installment of Central share i.e. **Rs 505.27 Lakhs**.
- 5.7. The CSMC noted that Two mandatory reforms i.e. ‘Reservation of 15 % of residential FAR/FSI or 35% of dwelling units for EWS/LIG categories whichever is higher” and “Creating and establishing a Municipal cadre” are not yet achieved. It was also noted that the beneficiary share has not been received.
- 5.8. The Committee in the light of the above;
- i. Approved release of 3<sup>rd</sup> and final installment of Central share i.e. **Rs. 505.27 Lakhs** for the above project as per salient features at **Annexure IV** subject to compliance of completing mandatory reform and release of State and Beneficiary share. The ACA will however be adjusted against excess ACA available with the State Govt. due to cancellation of projects.
  - ii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 6. RAJASTHAN

- 6.1. **Proposal for sanction of 2<sup>nd</sup> instalment of Central share for Pilot DPR for BudhVihar, Behind Pratap School and Dhoobighatta, Alwar.**
- 6.2. The State representative apprised the CSMC that the project at **Alwar** was approved in the 6<sup>th</sup> CSMC meeting (Pilot phase) held on 11.01.2013 with a total project cost of Rs. 8345.56 Lakhs and Central share of Rs. 5966.69 Lakhs. State representative informed that out of 1544 sanctioned DUs, 797 have been completed, construction work of 524 DUs is in progress and 223 units are yet to start. Rs. 3099.86 Lakhs (i.e. 75 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 2386.67 Lakhs**.
- 6.3. The Committee in the light of the above approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 2386.67 Lakhs** for the above project as per salient features at **Annexure-V**. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.



## 7. UTTAR PRADESH

### 7.1. Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:

- i. Construction of 517 DUs in 7 slums of Jhansi, Uttar Pradesh.
- ii. Construction of 48 DUs in Harbanshmohal slum of Kanpur, Uttar Pradesh.
- iii. Construction of 80 DUs in Pokharpurva slum of Kanpur, Uttar Pradesh.

7.2. The State representative apprised the CSMC that the project of Jhansi was approved in the 10<sup>th</sup> CSMC meeting (Implementation phase) held on 13.08.2014 with a total project cost of Rs. 3204.55 Lakhs and Central share of Rs. 1340.60 Lakhs. State representative informed that construction work of 197 DUs (out of 517 sanctioned DUs) is complete and these have been occupied also. Construction of balance 320 units will start after the release of 2<sup>nd</sup> installment as only proportionate DUs could be taken up for the construction. Rs. 1029.46 Lakhs (i.e. 100 % of released amount including Central and State share) has been utilized. The State representative informed that the data entry pertaining to projects has been completed in IPOMS. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 515.62 Lakhs.*

7.3. The project at Harbansh mohal slum at Kanpur was approved in the 5<sup>th</sup> CSMC meeting (Pilot phase) held on 21.12.2012 with a total project cost of Rs. 518.31 Lakhs and Central share of Rs. 207.05 Lakhs. State representative informed that construction work of 16 DUs (out of 48 sanctioned DUs) is in progress. Construction of balance 32 units will start after the release of 2<sup>nd</sup> installment as only proportionate DUs could be taken up for the construction. The construction of 70 transit units has been completed. Rs. 159.58 Lakhs (i.e. 98 % of released amount including Central and State share) has been utilized. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 82.82 Lakhs.*

7.4. The project at Pokhar purva slum at Kanpur was approved in the 5<sup>th</sup> CSMC meeting (Pilot phase) held on 21.12.2012 with a total project cost of Rs. 824.76 Lakhs and Central share of Rs. 301.34 Lakhs. State representative informed that construction work of 16 DUs (out of 80 sanctioned DUs) is complete and 16 units are in progress. Construction of balance 48 units will start after the release of 2<sup>nd</sup> installment as only proportionate DUs could be taken up for the construction. Rs. 231.44 Lakhs (i.e. 97% of released amount including Central and State share) has been utilized. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs 120.54 Lakhs.*

7.5. The Committee in the light of the above:

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 718.98 Lakhs* for the above 3 projects as per salient features at Annexure VI subject to

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compliance of matching share being ensured by the State Government. The ACA will however be adjusted against excess ACA available, if any, with the State Govt. due to cancellation of projects.

- ii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 8. MIZORAM

### 8.1. Proposal for sanction of 3<sup>rd</sup> and final instalment of Central share for Construction of 142 DUs at Zuangtui, Aizwal, Mizoram.

8.2. The State representative apprised the CSMC that the project of Mizoram was approved in the 3<sup>rd</sup> CSMC meeting (Pilot phase) held on 11.09.2012 with a total project cost of Rs. 1120.01 Lakhs and Central share of Rs. 949.01 Lakhs. State representative informed that beneficiary led construction work of 38 DUs (out of 78 sanctioned DUs) is complete and remaining 40 units is in progress. Construction of 64 rental housing units and infrastructure work is also in progress. Rs. 864.86 Lakhs (i.e. 100 % of released amount including Central and State share) has been utilized. The State representative apprised that all the housing and infrastructure components are earthquake resistant and the project will be completed in December 2016. The State representative requested for release of 3<sup>rd</sup> and final installment of Central share i.e. *Rs 198.15 Lakhs*.

8.3. The CSMC noted that one of the mandatory reforms i.e. "Creating and establishing a municipal cadre for social/community development and urban poverty alleviation during the plan period" is yet to be achieved. The State representative informed that the draft rule is under finalization by the drafting committee and it is expected to be finalized shortly.

8.4. The Committee, in the light of the above;

- i. Approved release of 3<sup>rd</sup> and final installment of Central share i.e. *Rs. 198.15 Lakhs* for the above project as per salient features at Annexure VII subject to confirmation by the State regarding achievement of Mandatory reforms and release of State/ULB share;
- ii. Directed to complete the project by December 2016.
- iii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 9. TRIPURA

### 9.1. Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:

- i. Construction of 331 new DUs and up-gradation of 72 DUs in Sabroom town, Tripura.

- ii. **Construction of 598 new DUs and up-gradation of 96 DUs in Amarpur town, Tripura.**
  - iii. **Construction of 591 new DUs and up-gradation of 699 DUs in Khowai town, Tripura.**
  - iv. **Construction of 507 new DUs and up-gradation of 111 DUs in Kumarghat town, Tripura.**
- 9.2. The State representative apprised the CSMC that the project of **Sabroom** was approved in the 11<sup>th</sup> CSMC meeting (Implementation phase) held on 11.11.2014 with a total project cost of Rs. 1574.24 Lakhs and Central share of Rs. 1238.63 Lakhs. State representative informed that Beneficiary led construction work of all 403 dwelling units and infrastructure is in progress. Rs. 498.46 Lakhs (i.e. 82 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. The State representative informed that the data entry pertaining to projects has been completed in IPOMS and the project is expected to be complete by March 2017. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 476.40 Lakhs.**
- 9.3. The project of **Amarpur** was approved in the 11<sup>th</sup> CSMC meeting (Implementation phase) held on 11.11.2014 with a total project cost of Rs. 2794.55 Lakhs and Central share of Rs. 2205.78 Lakhs. State representative informed that Beneficiary led construction work of all 694 dwelling units and infrastructure is in progress. Rs. 860.97 Lakhs (i.e. 74 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In respect of short release of State share, the State representative informed that the infrastructure work will be taken up on completion of DUs and matching State Share will be released soon. The State representative informed that the data entry pertaining to projects has been completed in IPOMS and the project is expected to be complete by March 2017. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 848.38 Lakhs.**
- 9.4. The project of **Khowai** was approved in the 11<sup>th</sup> CSMC meeting (Implementation phase) held on 11.11.2014 with a total project cost of Rs. 3101.81 Lakhs and Central share of Rs. 2447.38 Lakhs. State representative informed that Beneficiary led construction work of all 1290 dwelling units and infrastructure is in progress. Rs. 1018.90 Lakhs (i.e. 86 % of released amount including Central, State and Beneficiary share) has been utilized. In respect of short release of State share, the State representative informed that the infrastructure work will be taken up on completion of DUs and matching State Share will be released soon. The State representative informed that the data entry pertaining to projects has been completed in IPOMS and the project is expected to be complete by March 2017. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 941.29 Lakhs.**
- 9.5. The project of **Kumarghat** was approved in the 11<sup>th</sup> CSMC meeting (Implementation phase) held on 11.11.2014 with a total project cost of Rs. 2408.89 Lakhs and Central

share of Rs. 1900.11 Lakhs. State representative informed that Beneficiary led construction work of all 618 dwelling units and infrastructure is in progress. Rs. 918.32 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. The State representative informed that the data entry pertaining to projects has been completed in IPOMS and the project is expected to be complete by March 2017. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 730.81 Lakhs*.

9.6. The Committee, in the light of the above;

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 2996.88 Lakhs* for the above 4 projects as per salient features at **Annexure VIII**.
- ii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 10. ODISHA

10.1. Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:

- i. Pilot project for Patliarbandha slum cluster (1480 DUs) in Bhubaneshwar, Odisha .
- ii. Pilot project for Mahishakhal slum cluster (760 DUs) in Bhubaneshwar, Odisha .

10.2. The State representative apprised the CSMC that the project for Patharbandha slum cluster was approved in the 4<sup>th</sup> CSMC meeting (Pilot phase) held on 5.12.2012 with a total project cost of Rs. 8539.99 Lakhs and Central share of Rs. 3671.91 Lakhs. State representative informed that out of 1480 sanctioned DUs, construction work of 160 units is complete. Construction of 240 units and infrastructure is in progress. The construction of remaining 1100 units would be taken up shortly and the project is expected to be completed in October 2017. Rs. 3575.00 Lakhs (i.e. 117 % of released amount including Central, State and ULB share) has been utilized. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 1468.76 Lakhs*.

10.3. The project for Mahishakhal slum cluster was approved in the 4<sup>th</sup> CSMC meeting (Pilot phase) held on 5.12.2012 with a total project cost of Rs. 4693.91 Lakhs and Central share of Rs. 1990.53 Lakhs. State representative informed that out of 760 sanctioned DUs, construction work of 80 units is complete. Construction of 320 units and infrastructure is in progress. The construction of remaining 360 units would be taken up shortly and the project is expected to be completed in October 2017. Rs. 1039.34 Lakhs (i.e. 80 % of released amount including Central, State and ULB share) has been utilized. In respect of short release of State share, the State representative informed that the infrastructure work will be taken up on completion of DUs and

matching State Share will be released soon. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. *Rs. 606.19 Lakhs*.

10.4. The Committee ,in the light of the above,

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. *Rs.2074.95 Lakhs* for the above 2 projects as per salient features at **Annexure IX**.
- ii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

11. The meeting ended with vote of thanks to the Chair

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## ANNEXURE I

**LIST OF PARTICIPANTS IN THE 23<sup>rd</sup> MEETING OF CENTRAL SANCTIONING AND  
MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON  
20.09.2016**

S.No.	Name and Designation	Organisation
1.	Dr.Nandita Chatterjee, Secretary	In Chair
2.	Mr. Amrit Abhijat, JS and MD	MoHUPA, New Delhi
3.	Mr S.B. Sinha, Director, Budget	MoHUPA, New Delhi
4.	Mr. Ramesh Chand, Director, IFD	MoHUPA, New Delhi
5.	Mr Umraw Singh, Director (NBO)	MoHUPA, New Delhi
6.	Mr R.S. Singh, Director	MoHUPA, New Delhi
7.	Mr B.K. Agarwal, Director	MoHUPA, New Delhi
8.	Mr S.C. Jana, DS	MoHUPA, New Delhi
9.	Mr S Valiathan, DS	MoHUPA, New Delhi
10.	Mr Rahul Mahana, US	MoHUPA, New Delhi
11.	Mr Vinod Gupta, US	MoHUPA, New Delhi
12.	Ms Rekha Dahiya	O/o CCA, New Delhi
13.	Mr Umesh Shankar Prasad, SO	MoHUPA, New Delhi
14.	Mr HVL Zarzoenga, Joint Director	UD&PA, Mizoram
15.	Mr R.L. Zidinga, Dy. Director	UD&PA, Mizoram
16.	Mr. Johny Rivuna, MIS, Specialist	UD&PA, Mizoram
17.	Mr. Lalfakzuala, MIS Specialist	UD&PA, Mizoram
18.	Mr P.K. Katare, ENC	UADD, Bhopal, MP
19.	Mr Manish Gangarekar, CE	UADD, Bhopal, MP
20.	Mr Anand Singh, EE	UADD, Bhopal, MP
21.	Mr Moonis Ansari, MIS Specialist	UADD, Bhopal, MP
22.	Mr Sunil Dubey, AE	JMC, Jabalpur, MP
23.	Mr J.P. Baghel, EE	JMC, Jabalpur, MP
24.	Mr S.K. Singh, Director	SUDA, Lucknow, UP
25.	Mr S Salamat Ali, Project Director	RUDSICO, LSG Deptt., Jaipur, Rajasthan
26.	Mr Amit Patni	RUDSICO, LSG Deptt., Jaipur, Rajasthan
27.	Mr Tayyab Khan, EE	UIT, Alwar
28.	Mr P.K. Jain, SE	UIT, Alwar
29.	Mr Lokesh Dular, JE	UIT, Alwar
30.	Mr Durga Prasad Mohapatra, DS	H&UDD, Bhubaneswar, Odisha
31.	Mr L.P. Mohapatra, EE	BDA, Bhubaneswar, Odisha
32.	Mr Bhavin Patel,	AHM, UD & UHD. Govt. of Gujarat, Ahmedabad
33.	Mr Yogesh Patel	AHM, UD & UHD. Govt. of Gujarat, Ahmedabad
34.	Mr Anshuman Dey, Director & Addl Secretary	Tripura UDD, Tripura
35.	Mr Priyabrata Bhattacharya,	T&CP, Tripura UDD, Tripura
36.	Ms Usha Mahavir, GM (P)	HUDCO, New Delhi
37.	Mr Murlidharan, AGM (P)	HUDCO, New Delhi
38.	Mr C.N. Jha (Dy Chief)	BMTPC, New Delhi
39.	Mr Praveen Suri	MoHUPA, New Delhi
40.	Mr Arvind Kumar, Dy. Chief (MIS)	MoHUPA, New Delhi
41.	Mr Rakesh Shrivastava, PMU	MoHUPA, New Delhi
42.	Mr Manish Kumar, PMU	MoHUPA, New Delhi
43.	Mr Arekh Kapoor, PMU	MoHUPA, New Delhi
44.	Mr Krupal Bhavsar, PMU	MoHUPA, New Delhi
45.	Mr Anubhav Shrivastava, PMU	MoHUPA, New Delhi
46.	Mr Khatibullah Shaikh, PMU	MoHUPA, New Delhi

Annexure II- to the minutes of 23rd CSMC (RAY) dated 20.09.2016  
(RS. in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1		24194971RD6471	Kodinar	Construction of 480 (G+3) DUs including infrastructure at Kodinar city	2045.18	1486.21	558.97	571.61	551.12	96%	130.31	125.64	96%	571.61	38%
2	Gujarat	24122507RD7173		Construction of 498 Rental cum Transit DUs ( 218 DUs at TP-13, FP-209 and 280 DUs in Channi Area), Vadodara	1759.69	771.79	987.90	308.72	308.72	100%	291.97	291.97	100%	308.72	40%
3		24194971RD6258	Vadodara	In-situ redevelopment of Sahkarnagar slum (at FP-234, TP-22) for construction of 1448 DUs in Akota Tandaja area, Vadodara	6774.44	3231.84	3542.60	1243.02	919.89	74%	820.40	598.89	73%	1243.02	38%
4		24194971RD6471		in-situ redevelopment of Ektanagar slum (at R.S. No. 287, Draft TP-44) for construction of 1856 DUs in Bapod area, Vadodara	8891.22	4241.68	4649.54	1631.42	1386.70	85%	1076.71	892.90	83%	1631.42	38%
TOTAL FOR GUJARAT (4 Projects)						9731.52		3754.77						3754.77	

Annexure III - to the minutes of 23rd CSMC (RAY) dated 20.09.2016 (Rs in Lakhs)															
S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilization	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilization	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Madhya Pradesh	23391864RP5731 23320727RP5734	Bhopal	Construction of 1204 DUs in 4 identified slums in Bhopal	7399.77	3363.53	4036.24	1345.41	955.25	71%	612.16	434.46	71%	1345.41	40%
2	Madhya Pradesh	23391864RP5731	Jabalpur	Construction of 740 DUs in 4 identified slums in Jabalpur	3694.58	1673.11	2021.47	669.24	669.24	100%	267.70	267.70	100%	669.24	40%
<b>TOTAL FOR MADHYA PRADESH ( 2 Projects)</b>						<b>5036.64</b>		<b>2014.65</b>						<b>2014.65</b>	



(Rs In Lakhs)															
S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 3rd and Final installment of ACA	% of amount recommended to the total Central share approved
1	Madhya Pradesh	23041686P5732	Gwalior	Pilot DPR of identified 5 slums as per the slum free city plan of Gwalior Municipal Area (934 DU) in Gwalior	5715.52	2526.36	3189.16	2021.09	1600.35	79%	1466.69	1106.62	75%	505.27	20%
TOTAL FOR MADHYA PRADESH													505.27		



Annexure V - to the minutes of 23rd CSMC (RAY) dated 20.09.2016  
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st Installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Rajasthan	08060116RP577	Alwar	Pilot DPR for Budhvihar, Behind Pratap School and Dhoobighatta, Alwar	8345.56	5966.69	2378.87	2386.67	2386.67	100%	1437.00	713.19	50%	2386.67	40%
<b>TOTAL FOR RAJASTHAN ( 1 Project)</b>															
														<b>2386.67</b>	<b>2386.67</b>




S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st Installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Uttar Pradesh	09342214RP5775 09361998RD7330	Jhansi	Construction of 517 DUs in 7 slums of Jhansi	3204.55	1340.6	1863.95	515.62	515.62	100%	515.61	513.84	100%	515.62	38%
2			Kanpur	Construction of 48 DUs in Harbanshmohal slum of Kanpur	518.31	207.07	311.24	82.82	81.27	98%	79.84	78.31	98%	82.82	40%
3					Construction of 80 DUs in Pokharpurva slum of Kanpur	824.76	301.34	523.42	120.54	118.07	98%	115.79	113.37	98%	120.54
<b>TOTAL FOR UTTAR PRADESH ( 3 Projects)</b>						<b>1849.01</b>		<b>718.98</b>						<b>718.98</b>	



Annexure VII - to the minutes of 23rd CSMC (RAY) dated 20.09.2016  
 (Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd Installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 3rd and Final Installment of ACA	% of amount recommended to the total Central share approved
1	Mizoram	08121891RP5761	Alzwal	Construction of 142 DUs at Zuangtui, Alzwal	1120.01	949.01	171	750.86	750.86	100%	114.00	114.00	100%	198.15	21%



S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st Installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Tripura	16042639BD7513	Sabroom	Construction of 331 new DUs and up-gradation of 72 DUs in Sabroom town	1574.24	1238.63	335.61	476.4	396.31	83%	130.89	102.14	78%	476.40	38%
2		16024134RD7512	Amarpur	Construction of 598 new DUs and up-gradation of 96 DUs in Amarapur town	2794.55	2205.78	588.77	848.38	738.09	87%	307.25	122.88	40%	848.38	38%
3		16012460RD7514	Khowai	Construction of 591 new DUs and up-gradation of 699 DUs in Khowal town	3101.81	2447.38	654.43	941.29	853.22	91%	233.65	165.68	71%	941.29	38%
4		16042639BD7513	Kumarghat	Construction of 507 new DUs and up-gradation of 111 DUs in Kumharghat town	2408.89	1900.11	508.78	730.81	730.81	100%	187.51	187.51	100%	730.81	38%
<b>TOTAL FOR TRIPURA (4 Projects)</b>					<b>7791.9</b>	<b>2996.88</b>	<b>2996.88</b>	<b>2996.88</b>	<b>2996.88</b>		<b>2996.88</b>	<b>2996.88</b>		<b>2996.88</b>	

Annexure IX- to the minutes of 23rd CSMC (RAY) dated 20.09.2016  
(Rs In Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st Installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd Installment of ACA	% of amount recommended to the total Central share approved
1	ODISHA	21170733RP5752	Bhubaneswar	Pilot project for Patharbandha slum cluster (1480 DUs) in Bhubaneswar	8539.99	3671.91	4868.08	1468.76	1170.76	80%	1594.45	2404.24	151%	1468.76	40%
2					4693.91	1990.53	2703.38	606.19	523.90	86%	689.51	515.44	75%	606.19	30%
				TOTAL FOR ODISHA (2 Projects)		5662.44		2074.95						2074.95	