



Government of India

R F D

(Results-Framework Document)
for

Ministry of Housing and Urban Poverty
(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

An equitable, inclusive and sustainable civic sensitive growth of towns and cities free from slums, which provides adequate affordable housing, means of productive employment, dignity and a decent quality of life to all inhabitants, including the poor.

Mission

In coordination and cooperation with State Governments, Urban Local Bodies and other related Ministries; Provision of affordable housing for all and the creation of conditions that facilitate a continuous addition of adequate serviced land and housing to meet the identified need; To envisage a 'Slum-free India' with inclusive and equitable cities in which every citizen has access to basic civic and social services and decent shelter. To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities.

Objectives

- 1 Promotion of Affordable Housing including appropriate legislation
- 2 Improve affordability and accessibility of institutional finance by providing cheaper credit to EWS/LIG
- 3 Signing of MoA and Reforms under Rajiv Awas Yojana
- 4 Formulation of Slum free City Plan for inclusive urban growth
- 5 Slum Redevelopment
- 6 Implementation of RAY for inclusive urban growth
- 7 Addressing the urban poverty issues in mission mode approach - Implementation of National Urban Livelihoods Mission (NULM)
- 8 To support the programme for Advocacy and Capacity Building for effective implementation of RAY
- 9 National Urban Housing and Habitat Policy (NUHHP):2007

Functions

- 1 Formulation of housing policy and programme (except rural housing which is assigned to the Department of Rural Development), review of the implementation of the Plan Schemes, Collection and dissemination of data on housing, building materials and techniques, general measures of building costs and nodal responsibility for National Housing Policy.
- 2 Human Settlements including the UNHABITAT and International Cooperation and Technical Assistance in the field of Housing and Human Settlements.
- 3 Urban Development including Slum Clearance Schemes and the Jhuggi and Jhompri Removal Schemes, International Cooperation and technical assistance in the field of Housing and Human Settlements.

Section 1: Vision, Mission, Objectives and Functions

- 4 National Cooperative Housing Federation.
- 5 Implementation of the specific programmes of Urban Employment and Urban Poverty Alleviation including other programmes evolved from time to time.
- 6 All matters relating to the Housing and Urban Development Corporation (HUDCO) other than those relating to Urban Infrastructure.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Promotion of Affordable Housing including appropriate legislation	5.00	[1.1] Preparation of Affordable Housing Policy	[1.1.1] Submission of Cabinet Note on 'Affordable Housing Policy'	Date	2.00	31/12/2014	15/01/2015	31/01/2015	15/02/2015	28/02/2015
		[1.2] Submission of Cabinet Note on Real Estate (Regulation and Development) Bill, 2013 after including recommendations of Parliamentary Standing Committee on Urban Development.	[1.2.1] Submission of Cabinet Note.	Date	2.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
		[1.3] Finalization of action plan with two pilot States for implementation of 'Automated Single-window Web-based Approval System (ASWAS)'.	[1.3.1] Finalization of two pilot States for implementation of ASWAS software.	Date	1.00	31/10/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
[2] Improve affordability and accessibility of institutional finance by providing cheaper credit to EWS/LIG	6.00	[2.1] Signing of MoUs between banks and Central Nodal Agencies and Units sanctioned by Banks for housing loans during the financial year under the scheme of 'Rajiv Rinn Yojana (RRY)'.	[2.1.1] Signing of MoUs with Banks by Central Nodal Agencies by 31.12.2014.	Number	2.00	25	23	21	19	17
			[2.1.2] No. of Units sanctioned by Banks for housing loans during the financial year.	Number	2.00	100000	90000	80000	70000	60000

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[2.2] Creating awareness about RRY through regional seminars and advertisement.	[2.2.1] Timely circulation of recommendations of four Regional Conferences for creating awareness about RRY.	Date	1.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
			[2.2.2] Providing advertising creative (templates for brochures/ posters/ materials) of to State Government for RRY Scheme.	Date	1.00	31/10/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
[3] Signing of MoA and Reforms under Rajiv Awas Yojana	5.00	[3.1] Status of signing of MoA	[3.1.1] Cumulative number of States / UTs completed the process.	Number	5.00	30	28	26	24	22
[4] Formulation of Slum free City Plan for inclusive urban growth	5.00	[4.1] Finalization of Slum-free City Plan of Action.	[4.1.1] Cumulative number of Slum Free City Plan of Actions Approved.	Number	5.00	45	40	35	30	25
[5] Slum Redevelopment	8.00	[5.1] Monitoring completion of Houses under BSUP & IHSDP.	[5.1.1] Number of Houses Completed during the year.	Number	5.00	88000	80000	72000	64000	56000
		[5.2] Compliance of Third Party Inspection Reports and Monitoring visits by Monitoring / Central TPIM Agencies.	[5.2.1] Number of Inspection report complied with.	Number	3.00	400	360	320	280	240

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[6] Implementation of RAY for inclusive urban growth	17.00	[6.1] Sanction of projects under RAY	[6.1.1] Number of Dwellings Units (DUs) sanctioned under RAY.	Number	8.00	200000	180000	160000	140000	120000
		[6.2] Sanction of Projects under Affordable Housing in Partnership (AHIP).	[6.2.1] Number of Projects sanctioned.	Number	4.00	44	40	36	32	28
		[6.3] Sanction of innovative projects.	[6.3.1] Number of innovative Projects sanctioned.	Number	2.00	6	5	4	3	2
		[6.4] Synergy with other social sector projects / schemes like education and health.	[6.4.1] Number of projects approved under convergence scheme.	Number	3.00	15	12	10	8	6
[7] Addressing the urban poverty issues in mission mode approach - Implementation of National Urban Livelihoods Mission (NULM)	30.00	[7.1] Establishment of National Mission Management Unit (NMMU) for implementation of National Urban Livelihoods Mission (NULM).	[7.1.1] Completion of Recruitment process of Technical Experts.	Date	2.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
		[7.2] Imparting of skill training to the urban poor.	[7.2.1] Number of Persons imparted skill training.	Number	4.00	500000	450000	400000	350000	300000
			[7.2.2] Placement of skill trained persons.	Number	2.00	125000	112500	100000	87500	75000
[7.3] Imparting of skill training to Minority urban poor.	[7.3.1] Number of Persons imparted skill training.	Number	1.00	75000	67500	60000	52500	45000		

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[7.3.2] Placement of Skilled persons.	Number	1.00	18750	16875	15000	13125	11250
		[7.4] Assistance for setting up of individual & Group Micro-Enterprises (Self Employment).	[7.4.1] Number of Persons assisted.	Number	4.00	60000	54000	48000	42000	36000
		[7.5] Assistance for setting up of individual and Group Micro-Enterprises (Self-Employment) for Minority urban poor.	[7.5.1] Number of Persons assisted.	Number	1.00	9000	8100	7200	6300	5400
		[7.6] Formation of Self-Help Groups (SHGs).	[7.6.1] Number of SHGs formed.	Number	2.00	40000	36000	32000	28000	24000
		[7.7] Facilitating credit to Self-Help Groups (SHGs) through SHG - Bank linkages.	[7.7.1] Number of persons in SHGs covered under SHG - Bank linkages.	Number	2.00	30000	27000	24000	21000	18000
		[7.8] Construction of shelter for urban homeless.	[7.8.1] Number of shelters sanctioned.	Number	1.00	400	360	320	280	240
			[7.8.2] Number of shelters operationalized.	Number	1.00	40	36	32	28	24
		[7.9] Support to Urban Street Vendors.	[7.9.1] Preparation of Street Vending Plan – Number of cities.	Number	1.00	15	14	12	11	9
			[7.9.2] Capacity Building of Street Vendors through training.	Number	1.00	25000	22500	20000	17500	15000
			[7.9.3] Number of States formulating the scheme for	Number	1.00	5	4	3	2	1

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			implementing the provisions of Central Act on Street Vending, 2014.								
		[7.10] Capacity Building for effective implementation of NULM.	[7.10.1] Best Practice documentation - Number of Best Practices documented.	Number	2.00	5	4	3	2	1	
			[7.10.2] Number of officials trained at State & City level through Capacity Building Programmes to be conducted at National/ Regional/ State/ ULB level.	Number	4.00	2000	1800	1600	1400	1200	
[8] To support the programme for Advocacy and Capacity Building for effective implementation of RAY	5.00	[8.1] Best Practices documentation	[8.1.1] Documentation of Best Practices.	Number	2.00	5	4	3	2	1	
		[8.2] Thematic Modules under RAY.	[8.2.1] Number of officials trained at State and City level through Capacity Building Programs to be conducted in National / Regional / State / ULB level.	Number	1.00	2000	1500	1400	1300	1200	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[8.2.2] Development of Thematic modules.	Number	1.00	5	4	3	2	1
		[8.3] To empanel Technical Institutes of repute like IIT, NIIT as National Resource Centre for strengthening technical capacity of states.	[8.3.1] Five number of Institutes empanelled.	Date	1.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
[9] National Urban Housing and Habitat Policy (NUHHP):2007	4.00	[9.1] To advocate Government of India policies enshrined in NUHHP for adoption by States through holding meetings and providing consultants for developing State's Housing Policies.	[9.1.1] A national level consultation with State Governments to encourage them to adopt Government of India policies enshrined in NUHHP.	Date	2.00	30/09/2014	31/10/2014	30/11/2014	31/12/2014	31/01/2015
			[9.1.2] Finalization of appointment of Consultants for developing State's Housing Policy.	Date	2.00	30/09/2014	31/10/2014	30/11/2014	31/12/2014	31/01/2015
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		(CCC)								
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Report to Parliament by PAC during the year.							
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRs disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Promotion of Affordable Housing including appropriate legislation	[1.1] Preparation of Affordable Housing Policy	[1.1.1] Submission of Cabinet Note on 'Affordable Housing Policy'	Date	--	--	15/01/2015	--	--
	[1.2] Submission of Cabinet Note on Real Estate (Regulation and Development) Bill, 2013 after including recommendations of Parliamentary Standing Committee on Urban Development.	[1.2.1] Submission of Cabinet Note.	Date	--	--	31/01/2015	--	--
	[1.3] Finalization of action plan with two pilot States for implementation of 'Automated Single-window Web-based Approval System (ASWAS)'.	[1.3.1] Finalization of two pilot States for implementation of ASWAS software.	Date	--	--	30/11/2014	--	--
[2] Improve affordability and accessibility of institutional finance by providing cheaper credit to EWS/LIG	[2.1] Signing of MoUs between banks and Central Nodal Agencies and Units sanctioned by Banks for housing loans during the financial year under the scheme of 'Rajiv Rinn Yojana (RRY)'.	[2.1.1] Signing of MoUs with Banks by Central Nodal Agencies by 31.12.2014.	Number	--	--	23	--	--
		[2.1.2] No. of Units sanctioned by	Number	--	--	90000	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		Banks for housing loans during the financial year.						
	[2.2] Creating awareness about RRY through regional seminars and advertisement.	[2.2.1] Timely circulation of recommendations of four Regional Conferences for creating awareness about RRY.	Date	--	--	31/01/2015	--	--
		[2.2.2] Providing advertising creative (templates for brochures/ posters/ materials) of to State Government for RRY Scheme.	Date	--	--	30/11/2014	--	--
[3] Signing of MoA and Reforms under Rajiv Awas Yojana	[3.1] Status of signing of MoA	[3.1.1] Cumulative number of States / UTs completed the process.	Number	--	--	28	--	--
[4] Formulation of Slum free City Plan for inclusive urban growth	[4.1] Finalization of Slum-free City Plan of Action.	[4.1.1] Cumulative number of Slum Free City Plan of Actions Approved.	Number	--	16	40	100	150
[5] Slum Redevelopment	[5.1] Monitoring completion of Houses under BSUP & IHSDP.	[5.1.1] Number of Houses Completed during the year.	Number	200391	89493	80000	--	--
	[5.2] Compliance of Third Party Inspection Reports and Monitoring visits by Monitoring / Central TPIM Agencies.	[5.2.1] Number of Inspection report complied with.	Number	671	472	360	360	360

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[6] Implementation of RAY for inclusive urban growth	[6.1] Sanction of projects under RAY	[6.1.1] Number of Dwellings Units (DUs) sanctioned under RAY.	Number	24958	87554	180000	400000	300000
	[6.2] Sanction of Projects under Affordable Housing in Partnership (AHIP).	[6.2.1] Number of Projects sanctioned.	Number	11	6	40	100	100
	[6.3] Sanction of innovative projects.	[6.3.1] Number of innovative Projects sanctioned.	Number	--	--	5	10	20
	[6.4] Synergy with other social sector projects / schemes like education and health.	[6.4.1] Number of projects approved under convergence scheme.	Number	--	--	12	20	30
[7] Addressing the urban poverty issues in mission mode approach - Implementation of National Urban Livelihoods Mission (NULM)	[7.1] Establishment of National Mission Management Unit (NMMU) for implementation of National Urban Livelihoods Mission (NULM).	[7.1.1] Completion of Recruitment process of Technical Experts.	Date	--	--	31/01/2015	--	--
	[7.2] Imparting of skill training to the urban poor.	[7.2.1] Number of Persons imparted skill training.	Number	535779	400000	450000	500000	550000
		[7.2.2] Placement of skill trained persons.	Number	156569	120000	112500	250000	275000
	[7.3] Imparting of skill training to Minority urban poor.	[7.3.1] Number of Persons imparted skill training.	Number	91028	60000	67500	75000	82500

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[7.3.2] Placement of Skilled persons.	Number	--	--	33750	37500	41250
	[7.4] Assistance for setting up of individual & Group Micro-Enterprises (Self Employment).	[7.4.1] Number of Persons assisted.	Number	142991	80000	54000	60000	65000
	[7.5] Assistance for setting up of individual and Group Micro-Enterprises (Self-Employment) for Minority urban poor.	[7.5.1] Number of Persons assisted.	Number	16926	12000	8100	9000	9750
	[7.6] Formation of Self-Help Groups (SHGs).	[7.6.1] Number of SHGs formed.	Number	--	--	36000	50000	55000
	[7.7] Facilitating credit to Self-Help Groups (SHGs) through SHG - Bank linkages.	[7.7.1] Number of persons in SHGs covered under SHG - Bank linkages.	Number	--	--	27000	40000	45000
	[7.8] Construction of shelter for urban homeless.	[7.8.1] Number of shelters sanctioned.	Number	--	--	360	400	450
		[7.8.2] Number of shelters operationalized.	Number	--	--	36	40	45
	[7.9] Support to Urban Street Vendors.	[7.9.1] Preparation of Street Vending Plan – Number of cities.	Number	--	--	14	15	20
		[7.9.2] Capacity Building of Street Vendors through training.	Number	--	--	22500	30000	35000
		[7.9.3] Number of States formulating the	Number	--	--	4	5	6

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		scheme for implementing the provisions of Central Act on Street Vending, 2014.						
	[7.10]Capacity Building for effective implementation of NULM.	[7.10.1] Best Practice documentation - Number of Best Practices documented.	Number	--	--	4	5	6
		[7.10.2] Number of officials trained at State & City level through Capacity Building Programmes to be conducted at National/ Regional/ State/ ULB level.	Number	--	1700	1800	2000	2500
[8] To support the programme for Advocacy and Capacity Building for effective implementation of RAY	[8.1] Best Practices documentation	[8.1.1] Documentation of Best Practices.	Number	--	--	4	4	4
	[8.2] Thematic Modules under RAY.	[8.2.1] Number of officials trained at State and City level through Capacity Building Programs to be conducted in National / Regional / State / ULB level.	Number	--	1463	1500	1500	1500
		[8.2.2] Development of Thematic modules.	Number	--	--	4	4	4

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[8.3] To empanel Technical Institutes of repute like IIT, NIIT as National Resource Centre for strengthening technical capacity of states.	[8.3.1] Five number of Institutes empanelled.	Date	--	--	31/01/2015	--	--
[9] National Urban Housing and Habitat Policy (NUHHP):2007	[9.1] To advocate Government of India policies enshrined in NUHHP for adoption by States through holding meetings and providing consultants for developing State's Housing Policies.	[9.1.1] A national level consultation with State Governments to encourage them to adopt Government of India policies enshrined in NUHHP.	Date	--	--	31/10/2014	--	--
		[9.1.2] Finalization of appointment of Consultants for developing State's Housing Policy.	Date	--	--	31/10/2014	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	--	--	06/03/2015	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	--	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	--	--	95	--	--
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	--	--
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC	Percentage of ATRS submitted within due date	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Reports.	(6 months) from date of presentation of Report to Parliament by PAC during the year.						
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AHTF	Affordable Housing Task Force
2	ASWAS	Automated Single-window Web-based Approval System
3	CCEA	Cabinet Committee on Economic Affairs
4	EFC	Economic Finance Committee
5	EWS	Economically Weaker Sections
6	HUPA	Housing & Urban Poverty Alleviation

Section 4: Acronym

Sl.No	Acronym	Description
7	ISHUP	Interest Subsidy Scheme for Housing the Urban Poor
8	LIG	Low Income Groups
9	NPV	Net Present Value
10	NUHHP	National Urban Housing & Habitat Policy
11	RRY	Rajiv Rinn Yojana
12	SAPREP	Streamlining Approval Procedures in Real Estate Projects

Section 4: Acronym

Sl.No	Acronym	Description
13	SUHHP	State Urban Housing & Habitat Policy

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Submission of Cabinet Note on 'Affordable Housing Policy'	NUHHP: 2007 has been adopted with the motto 'Affordable Housing for All'. The Affordable Housing Task Force has provided certain implementable recommendations in this direction and based on the same, a draft Model Affordable Housing Policy for Urban Areas has been formulated. It has been circulated to all concerned stakeholders for their opinions / comments / suggestion.		For Promotion of Affordable Housing in the country, following success indicators have been fixed: This Ministry has to finalize the draft Model Affordable Housing Policy for Urban Areas and submit Cabinet Note by 15.2.2015.	
2	[1.2.1] Submission of Cabinet Note.	With a view to bring transparency, fair play and quick dispute redressal mechanism, the Real Estate (Regulation and Development) Bill has been drafted and it was approved by the Union Cabinet on 04th June, 2013. It was introduced in Rajya Sabha on 14.8.2013 and then it was referred to Parliamentary Standing Committee on Urban Development for their examination.		The Ministry of Housing & Urban Poverty Alleviation had to submit the Note for Cabinet on the said Bill after including recommendations of Parliamentary Standing Committee on Urban Development by 31.1.2015.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
3	[1.3.1] Finalization of two pilot States for implementation of ASWAS software.	A Committee on Streamlining Approval Procedures in Real Estate Projects (SAPREP) was established by this Ministry with a view to foster affordable housing by promoting efficient and transparent plan approval procedures in real estate projects. Based on recommendations of this Committee, two pilot States have to be finalized for implementation of the 'Automated Single-window Web-based Approval System (ASWAS)' developed by this Ministry.		Finalization of action plan with two pilot States for implementation of ASWAS software has to be done by 30.11.2014.	
4	[2.1.1] Signing of MoUs with Banks by Central Nodal Agencies by 31.12.2014.	Based on announcement made by Hon'ble Prime Minister on 15th August, 2012, this Ministry worked out revised scheme namely 'Rajiv Rinn Yojana (RRY)'. Approval of Cabinet Committee on Economic Affairs was obtained on 03rd September, 2013.		The progress of RRY scheme lies on the pace of Banks/HFCs in sanction and disbursement of subsidized loans to beneficiaries. Thus the first success indicator has been fixed for signing of MoUs with at least 20 banks by Central Nodal Agencies by 31.12.2014 .	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[2.1.2] No. of Units sanctioned by Banks for housing loans during the financial year.	Based on announcement made by Hon'ble Prime Minister on 15th August, 2012, this Ministry worked out revised scheme namely 'Rajiv Rinn Yojana (RRY)'. Approval of Cabinet Committee on Economic Affairs was obtained on 03rd September, 2013.		The second success indicator has been fixed for sanction of at least 80,000 units by banks for housing loans during the financial year under RRY.	
6	[2.2.1] Timely circulation of recommendations of four Regional Conferences for creating awareness about RRY.	Based on announcement made by Hon'ble Prime Minister on 15th August, 2012, this Ministry worked out revised scheme namely 'Rajiv Rinn Yojana (RRY)'. Approval of Cabinet Committee on Economic Affairs was obtained on 03rd September, 2013.		keeping in view the need of creating awareness for the scheme of RRY, third success indicator has been fixed for organisation of at least 4 regional seminars for creating awareness about RRY by 31.1.2015.	
7	[2.2.2] Providing advertising creative (templates for brochures/ posters/ materials) of to State Government for RRY Scheme.	Based on announcement made by Hon'ble Prime Minister on 15th August, 2012, this Ministry worked out revised scheme namely 'Rajiv Rinn Yojana (RRY)'. Approval of Cabinet Committee on Economic Affairs was obtained on 03rd September, 2013.		Fourth success indicator is to provide advertising creative (comprising of templates for brochures/ posters/ materials) to State Government for RRY Scheme by 30.11.2014.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
8	[3.1.1] Cumulative number of States / UTs completed the process.	It is necessary to agree to the mandatory reforms to participate under Rajiv Awas Yojana and signing of MoA by States/UTs is the first step in that direction.	States / UTs signing the MoA with MoHUPA.	No. of States / UTs signing MoA.	
9	[4.1.1] Cumulative number of Slum Free City Plan of Actions Approved.	Preparation of Slum Free City Plan of Action (SFCPoA) is a necessary step before availing project funding for specific project of slum rehabilitation or relocation. Ministry extends financial assistance on sharing basis (in the ratio of 50:50 for cities with population more than 5 lakh, 75:25 for the cities with population less than 5 lakh and 80:20 for NE and Special category States) to cities for preparation of Slum Free City Plan of Action (SFCPoA). This Plan of Action gives overall picture of situation of slums in cities and encourage cities for adoption of right strategy.	The Slum-free City Plans of Action are to be prepared for the entire city including all the slums within that city delineating the vision of the city and the state for inclusive urbanization, including its broad approach, the perspective plan, phasing of implementation and timelines envisaged. It is imperative that the focus, here, be on the quality of plans submitted.	Cumulative Number of SFCPoAs prepared.	
10	[5.1.1] Number of Houses Completed during the year.	JnNURM was launched on 2005 and was implemented by both MoUD and MoHUPA. MoHUPA implemented the housing component of the scheme in 65 select Mission Cities and 910 small & medium IHSDP Cities.	Construction of 3.76 lakh DUs are under progress under BSUP and IHSDP.	No. of DUs completed.	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
10	[5.1.1] Number of Houses Completed during the year.	<p>Under JnNURM, the states and cities were assisted to construct houses for the urban poor including basic civic and social infrastructure.</p> <p>The JNNURM Mission is coming to end in 2015. The Mission period 2005-12 was extended to complete the ongoing works. Considering it is the last year of the project and only the remaining projects have to be completed, the targets proposed are lower than achieved previous year.</p>	Construction of 3.76 lakh DUs are under progress under BSUP and IHSDP.	No. of DUs completed.	
11	[5.2.1] Number of Inspection report complied with.	<p>The focus during the extended Mission period (upto March 2015) is on the review of projects, quality of projects through TPIM reports and monitoring for successful completion of these projects. Projects are also monitored through an effective e-tool IPoMS.</p> <p>Considering that BSUP/IHSDP components of JNNURM getting merged with RAY, target value has been marginally lowered to the previous year achievement.</p>	<p>The States have engaged TPIM agencies which independently monitor the BSUP/IHSDP projects.</p> <p>Further some projects, selected on sample basis for which a provision of central TPIM exists. These TPIM agencies submit TPIM reports for the projects at various stages viz. pre-construction stage, construction stage and the post-construction stage. Further the TPIM</p>	<ul style="list-style-type: none"> • Number of TPIM reports submitted for BSUP/IHSDP projects • Number of visits undertaken in the projects • No. of TPIM reports analysed by the TPIM Cells 	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[5.2.1] Number of Inspection report complied with.	<p>The focus during the extended Mission period (upto March 2015) is on the review of projects, quality of projects through TPIM reports and monitoring for successful completion of these projects. Projects are also monitored through an effective e-tool IPoMS.</p> <p>Considering that BSUP/IHSDP components of JNNURM getting merged with RAY, target value has been marginally lowered to the previous year achievement.</p>	reports are analysed by the TPIM Cells to facilitate the CSMC/CSC to consider the projects for release of 2nd and subsequent installments.	<ul style="list-style-type: none"> • Number of TPIM reports submitted for BSUP/IHSDP projects • Number of visits undertaken in the projects • No. of TPIM reports analysed by the TPIM Cells 	
12	[6.1.1] Number of Dwellings Units (DUs) sanctioned under RAY.	ACA shall be available for provision of basic civic and social infrastructure and amenities and of housing, including rental housing,- and transit housing for in-situ redevelopment -in slums, including O&M of assets created under this scheme.	DPRs submitted by States/UTs would propose to construct dwelling units in slums including basic civic infrastructure and social amenities.	DUs sanctioned under RAY.	
13	[6.2.1] Number of Projects sanctioned.	The preventive strategy of RAY envisages creation of affordable housing stock for the prevention of creation of future slums.	States/UTs to pose projects under the AHP scheme for construction of affordable DUs of size upto 40 sq.m. for which central assistance under the scheme is admissible.	No. of projects sanctioned	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
14	[6.3.1] Number of innovative Projects sanctioned.	ACA shall be available for undertaking innovative projects under RAY where the innovations may include in planning, demonstrating integrated livelihoods, building technologies, finance etc.	States/UTs to pose innovative to incentivize innovation and encourage new approaches and solutions to improve the quality and quantity of shelter and services.	No. of innovative projects sanctioned.	
15	[6.4.1] Number of projects approved under convergence scheme.	It is envisaged under RAY Scheme that the slums which are rehabilitated would also be provided access to other social amenities such as health, education, livelihood etc. through convergence with other Government run Schemes of the relevant social sector.	States/UTs to pose convergence projects to facilitate slum dwellers with improved access to other services like health & education. Infrastructure would be created under RAY and operationalization including provision of manpower, material , equipment etc. would be done under the relevant sector scheme.	No. of projects approved under convergence scheme.	
16	[7.1.1] Completion of Recruitment process of Technical Experts.	A National Mission Management Unit (NMMU) to be established at national level to support the Mission Director, NULM in implementation of the National Urban Livelihoods Mission (NULM).	National Mission Management Unit (NMMU) will be staffed with technical specialists having expertise in various fields like Social Mobilization & Institutional Development, Social	10 Technical Experts from various fields to be hired in NMMU.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[7.1.1] Completion of Recruitment process of Technical Experts.	A National Mission Management Unit (NMMU) to be established at national level to support the Mission Director, NULM in implementation of the National Urban Livelihoods Mission (NULM).	Infrastructure, Skills & Livelihoods, Financial Inclusion & Micro Enterprises, Housing for Homeless, Finance, MIS, Monitoring & Evaluation, HS, Communications & Knowledge Management and other support staff. The NMMU will ensure effective coordination with States/ UTs & will provide necessary guidance & hand holding support to them.	10 Technical Experts from various fields to be hired in NMMU.	
17	[7.2.1] Number of Persons imparted skill training.	Skill Training of urban poor is one of the major components of NULM.	Skill Training focuses on providing assistance for skill development / up-grading of the urban poor to enhance their capacity for self-employment or better salaried employment.	The number of Persons who have been imparted skill training.	The NULM has been launched in the 12th Five year plan w.e.f. 24th September, 2013 by replacing the existing SJSRY. The Skill training of urban poor was one of the components under SJSRY. Under NULM, this component has been redesigned and named as Employment through Skills Training & Placement (EST&P). Under this component, systematic approach has been introduced to provide skill training by way of conducting

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
17	[7.2.1] Number of Persons imparted skill training.	Skill Training of urban poor is one of the major components of NULM.	Skill Training focuses on providing assistance for skill development / up-grading of the urban poor to enhance their capacity for self-employment or better salaried employment.	The number of Persons who have been imparted skill training.	<p>skill gap analysis, identifying trades/ courses as per market requirements, empanelment of Skill Training Providers through transparent process, provision for certification, placement and post placement tracking.</p> <p>The total target of skill training under NULM for 12th Five Year Plan is 28 Lakhs. The target for 2013-14 was 4 lakh; accordingly, a target of 5 Lakhs has been fixed for the FY 2014-15.</p>
18	[7.2.2] Placement of skill trained persons.	Skill Training of urban poor is one of the major components of NULM.	Skill Training focuses on providing assistance for skill development / up-grading of the urban poor to enhance their capacity for self-employment or better salaried employment.	The number of Skill trained persons placed.	
19	[7.4.1] Number of Persons assisted.	Self Employment Programme (SEP) is one of the component of NULM.	Self Employment Programme (SEP) aims at providing assistance to individuals/groups of urban poor for setting up self-employment ventures/ micro-	The Number of Persons assisted for gainful self-employment.	The NULM has been launched in the 12th Five year plan w.e.f. 24th September, 2013 by replacing the existing SJSRY. The Urban Self Employment Programme (USEP) and Urban

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
19	[7.4.1] Number of Persons assisted.	Self Employment Programme (SEP) is one of the component of NULM.	enterprises, suited to their skills, training, aptitude and local conditions.	The Number of Persons assisted for gainful self-employment.	<p>Women Self Help Programme (UWSP) components under SJSRY were meant for providing support for self employment of urban poor. Under NULM, this component has been redesigned and named as Self Employment Programme (SEP). The capital subsidy has been discontinued and interest subsidy on loans under SEP has been introduced.</p> <p>For 12th Five Year Plan, the total target is to provide self employment to 2.8 lakh urban poor beneficiary; accordingly, a target of 60,000 has been fixed for the FY 2014-15.</p>
20	[7.6.1] Number of SHGs formed.	Under the social mobilization of urban poor component of NULM, at least one member from each urban poor household, preferably a woman, should be brought under the Self-Help Group network in a time-bound manner. These groups will serve as a support system for the poor, to meet their financial and social needs.	NULM envisages universal social mobilization of urban poor into Self-Help Groups (SHGs) and their federations.	Number of SHGs formed	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[7.7.1] Number of persons in SHGs covered under SHG - Bank linkages.	SHG - Bank Linkages is one of the sub-component of Self Employment Programme (SEP) component under NULM. It aims to provide access to credit at affordable rate of interest to the urban poor. It would provide interest subsidy for SHGs accessing bank loan.		Number of SHGs covered under SHG - Bank Linkages.	
22	[7.8.1] Number of shelters sanctioned.	The Shelter for Urban Homeless (SUH) is one of the components under NULM which aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner.	SUH component aims at providing permanent shelters with the basic amenities i.e. water supply, sanitation, electricity etc to the urban homeless population.	Number of shelters sanctioned for urban homeless.	
23	[7.8.2] Number of shelters operationalized.	The Shelter for Urban Homeless (SUH) is one of the components under NULM which aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner.	SUH component aims at providing permanent shelters with the basic amenities i.e. water supply, sanitation, electricity etc to the urban homeless population.	Number of shelters for urban homeless operationalized.	
24	[7.9.1] Preparation of Street Vending Plan – Number of cities.	Support to Urban Street Vendors is one of the components under NULM which aims to address the concerns of urban street vendors by facilitating access to suitable spaces for vending, institutional	City Street Vending Plan would include profile of street vending trades & activities; spatial distribution of street vending activities;	Number of cities preparing Street Vendors plan.	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
24	[7.9.1] Preparation of Street Vending Plan – Number of cities.	credit, improved skills and social security linkages.	earmarking of space or area for vending zones; determination of vending zones; estimates of holding capacity of vending zones; understanding the key challenges, constraints & issues; and possible solutions & potential street vending areas etc.	Number of cities preparing Street Vendors plan.	
25	[7.9.2] Capacity Building of Street Vendors through training.	Support to Urban Street Vendors is one of the components under NULM which aims to address the concerns of urban street vendors by facilitating access to suitable spaces for vending, institutional credit, improved skills and social security linkages.	Training of street vendors on aspects such as their rights and responsibilities, specific policies or laws related to street vendors, food safety, maintenance of hygiene, waste disposal etc.	Number of street vendors imparted training.	
26	[7.9.3] Number of States formulating the scheme for implementing the provisions of Central Act on Street Vending, 2014.	The 'Street Vendors (Protection of Livelihood and Regulation of Street Vending) Bill, 2014' has been passed by the Parliament on 20th February, 2014. This Central Act will create a conducive atmosphere for street vendors to do their business in dignity and is likely to help in giving livelihood protection and social security to street vendor	In order to provide operational flexibility to the States/UTs in implementation of the Act, it has been provided that rules and scheme under the Act will be framed by the State Government depending on the local conditions, which are required to be	Number of States formulating the Scheme under the Act.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
26	[7.9.3] Number of States formulating the scheme for implementing the provisions of Central Act on Street Vending, 2014.	and their families across the Country.	laid before the State legislature.	Number of States formulating the Scheme under the Act.	
27	[7.10.1] Best Practice documentation - Number of Best Practices documented.	Various implementation methods are adopted by States & UTs for effective implementation of NULM. Best practices amongst such methods would be identified & documented for wider dissemination.	Best Practices from various States/ UTs to be documented for wider dissemination, encouragement & replication.	Number of Best Practices Documented.	
28	[7.10.2] Number of officials trained at State & City level through Capacity Building Programmes to be conducted at National/ Regional/ State/ ULB level.	Training & Capacity Building would help to transform the role of the M/o HUPA and State Agencies in charge of urban poverty alleviation into providers of high quality technical assistance in the fields of livelihoods promotion and poverty alleviation.	Training & Capacity Building of the functionaries of States/ ULBs in the field is essential for successful implementation of the scheme.	The Number of officials trained at State & City level through Capacity Building Programmes to be conducted at National/Regional/State/ ULB level.	
29	[8.1.1] Documentation of Best Practices.	Various implementation methods are adopted by states & UTs for effective implementation of RAY. Best practices amongst such methods would be identified and documented for wider dissemination.	Best Practices from various States/UTs to be documented for wider dissemination, encouragement and replication.	No. of Best Practices documented.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
30	[8.2.1] Number of officials trained at State and City level through Capacity Building Programs to be conducted in National / Regional / State / ULB level.	Lack of Capacity at the State/City level has been identified as one of the bottleneck for successful implementation of schemes. Hence, RAY / JNNURM II scheme envisages capacity building activities for States / ULBs	A series of hand holding activities have been envisaged to ensure effective implementation of the scheme.	No. of Officials trained	
31	[8.2.2] Development of Thematic modules.	In consultation with States and other stake holders issues would be identified which require capacity building of officials of States and ULBs and capacity building modules would be prepared on such issues.	A series of capacity building activities have been envisaged to ensure dissemination of the thematic modules.	No. of Modules framed.	
32	[8.3.1] Five number of Institutes empanelled.	Lack of Capacity at the State/City level has been identified as one of the bottleneck for successful implementation of schemes. To provide support to the Ministry on various issues relating to housing and urban alleviation through dissemination of research results and other learnings, premier institutes like IITs and IIMs will be involved.	It is envisaged to empanel technical institutes to support in policy formulation, emerging issues and other necessary areas identified by the Ministry.	Empanelment of Institutes.	
33	[9.1.1] A national level consultation with State Governments to encourage them to adopt Government of India policies enshrined in NUHHP.	The NUHHP was launched by the Ministry of HUPA in 2007 which aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land shelter		A national level consultation with State Governments has been proposed to be organised by 31.10.2014 to encourage them to adopt	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
33	[9.1.1] A national level consultation with State Governments to encourage them to adopt Government of India policies enshrined in NUHHP.	and services at affordable prices to all sections of the society. NUHHP: 2007 advocates that State Governments/UTs should prepare their own State Housing Policies and State level Action plans. NUHHP further advocates that Central Government should encourage State Governments/UTs by holding meetings with them / providing other supports to prepare their own SUHHP.		Government of India policies enshrined in NUHHP.	
34	[9.1.2] Finalization of appointment of Consultants for developing State's Housing Policy.	The NUHHP was launched by the Ministry of HUPA in 2007 which aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land shelter and services at affordable prices to all sections of the society. NUHHP: 2007 advocates that State Governments/UTs should prepare their own State Housing Policies and State level Action plans. NUHHP further advocates that Central Government should encourage State Governments/UTs by holding meetings with them / providing other supports to prepare their		Proposal for appointing consultants for development of State Housing Policies, has to be finalized by 30.10.2014.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
34	[9.1.2] Finalization of appointment of Consultants for developing State's Housing Policy.	own SUHHP.		Proposal for appointing consultants for development of State Housing Policies, has to be finalized by 30.10.2014.	

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
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Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Reduction in Urban Poverty	State Governments, Planning Commission and Central Ministries dealing with social sector	Reduction in number of urban poor.	Percentage Points			0.25	0.50	0.75
2 Economic Empowerment of the Urban Poor	State Governments, Planning Commission and Central Ministries dealing with social sector	Percentage of urban poor benefited by skill training/ placement.	Percentage		0.75	1	1.5	2
3 Towards 'Slum-free India' with inclusive and equitable cities	Central land owning Ministries, Planning Commission, Department of Expenditure, NHB, HUDCO, State Govts, ULBs, Financiers	Progressive reduction in number of persons living in Slums	Percentage			1%	3%	5%
4 Sanction of new affordable housing units under RRY	State Governments & Banks/HFIs	No. of Units sanctioned by Banks for housing loans during the financial year.	Number			90000		
5 Flow of Institutional Finance towards urban poor	State Governments, Planning Commission, Finance Ministry, RBI, Banks and other Central Ministries dealing with social sector.	Total institutional Finance towards urban poor (Rs. in crore)	Crore Rupees			300	400	500