

REGISTERED POST/BY HAND

No.N-11026/1/2011/BSUP/JNNURM-Vol. XXIII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 9th December, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 120th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th November, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

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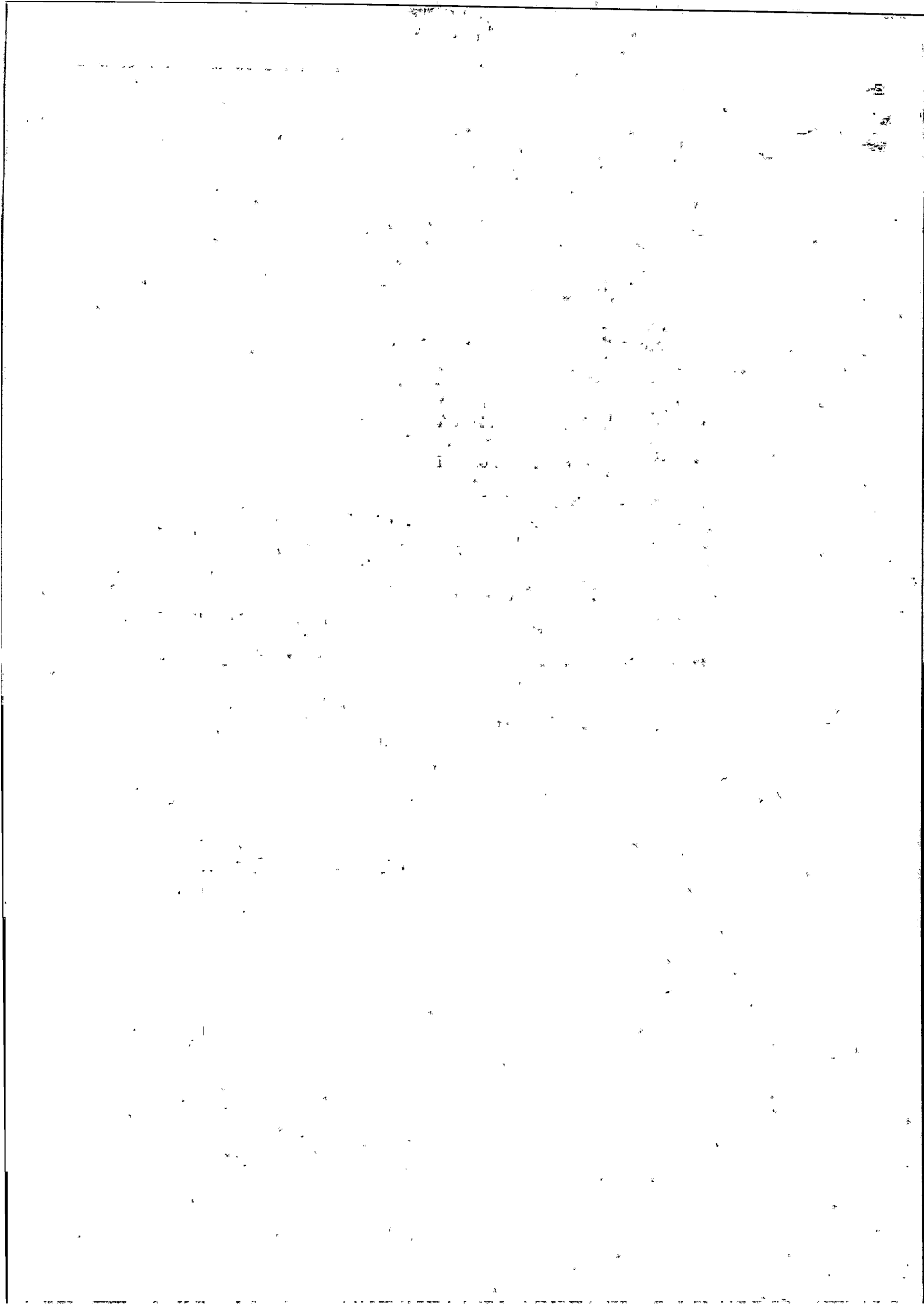
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM

Sushil P. Gahlaut

(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519



MINUTES OF THE 120th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 24th November 2011

The 120th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th November 2011 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSMC. The Additional Secretary & Mission Director requested that CSMC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after November 2011 and State must submit their plan of likely expenditure by November 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion

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of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

I. Assam

Proposal for appointment of TPIMA in Assam.

II. Karnataka

9 projects under CDN

(i) Construction of working shed under CDN of Vasanthnagar slum Mysore; (ii) construction of Community Hall under CDN at Ambedkar Gnanaloka Metagally, ward 29, Mysore; (iii) construction of 1st floor Community Hall under CDN at Kumbara Koppal Harijan Colony (contour), Mysore; (iv) Constructions of Marketing shops in CDN at Vasanthnagar slum Mysore (v)

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Construction of Anganbari Kendra in Yellamma slum at HUDDCO Bannimantap, Mysore (vi) Anganbari Kendra in Vandematram slum of HUDDCO Bannimantap, Mysore (vii) construction of 1st floor Community Hall under CDN at Kumbara Koppal Harijan Colony (Mahadeshwara temple back side) Mysore and (viii) construction of 1st floor Community Hall under CDN at Metagally Adhi Jambava Colony, Mysore.

III Madhya Pradesh & Orissa

Proposal for release of 2nd installment for sanction of PMU & PIU for the State of Madhya Pradesh and Orissa.

IV Maharashtra

Proposal for sanction of 2nd installment

4 projects: (i) Implementation of Integrated Housing Project under BSUP at Kalyan Dombivalli, Distt. Thane, Greater Mumbai (ii) Implementation of Integrated Housing Project (1183 DUs) under BSUP at Nanded; (iii) Construction of 1002 DUs under BSUP at Nanded (iv) Construction of 2100 DUs under BSUP at Nanded.

V. Mizoram

Proposal for appointment of TPIMA in Mizoram.

VI West Bengal

a. Proposal for sanction of 2nd installment:

3 projects : (i) BSUP scheme for Pujali (PH.II), Kolkata; (ii) BSUP scheme for Kalyani (PH.III), Kolkata (iii) BSUP scheme for Construction of 4626 DUs Asansol (Ph.III), Kolkata

b. Proposal for sanction of 3rd installment

2 Projects: (i) 1 BSUP scheme for Gayeshpur (PH.II) , Kolkata (ii) BSUP scheme for Hoogly-Chinsurah, Kolkata.

c. Proposal for sanction of 4th installments:

2 projects: (i) Improvement of Slums in Gayeshpur (KMDA), Kolkata; (ii) BSUP scheme for Serampore (PH.I), Kolkata.

Brief details of the agenda are at Annexure-II.

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6. Assam

Proposal for appointment of TPIMA in Assam.

6.1 The proposal for appointment of State TPIM agency for Assam was earlier considered in the 116th CSMC meeting held on 12th September 2011, but was deferred for want of additional information.

6.2 The Director (JNNRUM) informed that the Guwahati Development Department (GDD), has forwarded a proposal for engagement of TPIMA for BSUP & IHSDP projects under JNNURM in the State of Assam. The GMDA has informed that bids were invited against which 8 agencies responded. Final evaluation of the proposal was carried out in a Quality cum Cost Based System (QCBS) and the evaluation committee recommended appointment of M/s Water & Power Consultancy Services (I) Ltd. as TPIMA in the State of Assam. It was further informed that as on 1.9.2011, 2 BSUP and 16 IHSDP projects have been approved. 1 BSUP and 2 IHSDP projects have already been included in the Central TPIMA and hence excluded. The State Govt. has now proposed appointment of M/s WAPCOS for 1 BSUP and 14 IHSDP projects at a total cost of Rs. 51.30 lakhs against the maximum ceiling of Rs. 101.21 lakhs.

6.2 The Committee noted that 2 projects in the State of Assam are covered by the Central TPIM Agency which happens to be the same agency as M/s WAPCOS. Now the State also requested that M/s WAPCOS be appointed as State TPIMA and the selection of the agency has been made through transparent bidding process. The State has requested that considering the difficulties of getting sufficient bids in North-eastern region, conflict of interest in this case may be waived. Moreover, M/s WAPCOS is working as the TPIMA agency only and no other work related to JNNURM is being taken up by M/s WAPCOS.

6.3 The Committee after detailed discussions approved the proposal to appoint M/s Water & Power Consultancy Services (I) Ltd. as TPIM Agency for BSUP & IHSDP projects for the State of Assam at a total cost of Rs. 51.30 lakhs. The release of fund would be subject to guidelines and provisions of toolkit on reimbursement basis.

The approved details at Annexure-III.

(Action: State Government)

7 Karnataka

7.1 The representative of the State Government of Karnataka made a presentation on Community Development Network proposals. The names of 9

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projects and their respective locations within the municipality and total project cost proposed are as under:-

S.No	Name of the Project	Project Cost (Rs. in lacs)
1	Construction of Working Shed at Vasanthnagar slum Mysore	10.00
2	Construction of Anganwadi Kendra in Yellamma slum at HUDCO Bannimantap Mysore City	8.65
3	Construction of community hall at Ambedkar Gnanaoka Metagally, Ward No 29, Mysore	10.00
4	Construction of Community toilet in Vandematram slum at HUDCO Bannimantap Mysore City	9.00
5	Construction of 1st Floor community hall at Kumbara Koppal Harijana Colony, (Contour Road) Mysore	10.00
6	Construction of 1st Floor community hall at Kumbara Koppal Harijana Colony, (Mahadeshwara Temple Back Side) Mysore	10.00
7	Construction of Marketing shops in Vasanthanagar, Mysore	10.00
8	Construction of 1st Floor community hall at Metagally Adhi Jambava Colny Colony, Mysore	10.00
9	Construction of Toilet and Bathroom at Hebbal Colony, Mysore	10.00

It was informed that the State Level CPF Sanctioning Committee has approved the 9 proposals & these proposals have been appraised & forwarded by State level nodal agency (KUID&FC).

7.2 The appraisal agency BMTPC informed that all nine proposals conform to the guidelines on CDN. The Committee approved all 9 proposals under CDN from Karnataka.

7.3 After detailed discussions, the Committee approved the 9 CDN projects at Mysore, Karnataka and advised the State representative to execute the proposals at the earliest and recommended release of Central ACA.

Details of the approval at Annexure IV (Statement 1 to IX)

(Action: JNNURM Directorate to process the recommendations for these 9 CDN projects for

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release of ACA on file in accordance with extant guidelines on the subject.)

State/Mysore City Corpn. to take action on the observations of the Committee).

8. Madhya Pradesh & Orissa

Proposal for release of 2nd installment for sanction of PMU & PIU for the State of Madhya Pradesh and PMU for the State of Orissa.

8.1 OSD (JNNURM& RAY) made a presentation seeking 2nd installment of central assistance for Year 1 for PMU and PIUs in the State of Madhya Pradesh and Orissa.

8.2 The Committee observed that the States Govt. of Madhya Pradesh & Orissa utilized more than 70% of the 1st installment of Central support for Year 1 for PMU and PIU. However, the State of Orissa has not furnished Utilisation Certificate in the required format as per GFR 19. Accordingly, the State of Orissa was advised to furnish utilization certificates in the prescribed format along with duly signed verification certificates.

8.3 The Committee approved the proposals seeking 2nd installment of annual central support for year 1 for PMU and PIUs in the State of Madhya Pradesh and Orissa. However, the central support in respect of Orissa for PMU will be recommended for release on receipt of Utilisation Certificate in the prescribed format.

The details of approval for Madhya Pradesh are at Annexure V- (A & B).

The details of approval for Orissa are at Annexure VI

[Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee as per para 8.3;

State to take action on the observations of the Committee and to ensure guidelines approved by the Ministry of HUPA as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008/Guidelines approved by Ministry of HUPA from time to time].

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9. Maharashtra

Proposal for sanction of 2nd installment

4 projects: (i) Implementation of Integrated Housing Project under BSUP at Kalyan Dombivalli, Distt. Thane, Greater Mumbai (ii) Implementation of Integrated Housing Project (1183 DUs) under BSUP at Nanded; (iii) Construction of 1002 DUs under BSUP at Nanded (iv) Construction of 2100 DUs under BSUP at Nanded.

9.1 In case of 1 BSUP project at Kalyan Dombivalli, Distt Thane Greater Mumbai, the Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

9.2.2 The Committee approved the 2nd installment of ACA for 1 BSUP project at Kalyan Dombivalli, Distt. Thane, Greater Mumbai

9.2.3 In case of 3 other projects Nanded, the Committee sought some clarifications about the projects. Since no senior officer from the ULB was present, the Committee directed SLNA that a senior officer may be present to enable the Committee to assess the ground reality of the projects and for broad discussions on the progress of the projects at ULB level.

9.2 Accordingly, the Committee deferred the 3 proposals at Nanded.

9.3 After detailed discussions, the Committee approved the 2nd installment of ACA for Implementation of Integrated Housing Project under BSUP at Kalyan Dombivalli, Distt. Thane, Greater Mumbai and recommended central ACA.

The Details of the approval are at Annexure- VII.

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA.

State to take action on the observations of the Committee).

10. Mizoram

Proposal for appointment of TPIMA in Mizoram

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10.1 The Deptt of Urban Development & Poverty Alleviation, Govt. of Mizoram, has forwarded a proposal for engagement of TPIMA for BSUP & IHSDP projects under JNNURM in the State of Mizoram. The Govt. of Mizoram has informed that bids were invited against which 3 agencies responded. The Empowered Committee recommended appointment of M/s IPE (P) Ltd. as TPIMA in the State of Mizoram. It was further informed that there are 4 BSUP and 8 IHSDP projects which have been approved. The State Govt. has further informed that the bids have been processed in an open and transparent manner and the proposal is in accordance with the toolkit. The total financial implication proposed is Rs. 45.6576 lakhs. The TPIM charges on package as a whole are within the ceiling limit.

10.2 The Committee after detailed discussions, approved the proposal to appoint M/s IPE (P) Ltd. as TPIM Agency for BSUP & IHSDP projects in the State of Mizoram at a total cost of Rs. 45.6576 lakhs. The release of fund would be subject to guidelines and provisions of toolkit.

The approved amount for the agency is at Annexure-VIII.

(Action: State Government)

11 West Bengal

11.1 The representative of the State Government of West Bengal made a presentation seeking approval of the following proposal:

- a. Proposal for sanction of 2nd installment:
3 projects : (i) BSUP scheme for Pujali (PH.II), Kolkata; (ii) BSUP scheme for Kalyani (PH.III), Kolkata (iii) BSUP scheme for Construction of 4626 DUs Asansol (Ph.III), Kolkata
- b. Proposal for sanction of 3rd installment
2 Projects: (i) 1 BSUP scheme for Gayeshpur (PH.II) , Kolkata (ii) BSUP scheme for Hoogly-Chinsurah, Kolkata.
- c. Proposal for sanction of 4th installments:
2 projects: (i) Improvement of Slums in Gayeshpur (KMDA), Kolkata; (ii) BSUP scheme for Serampore (PH.I), Kolkata.

- 11.2 Proposal for 2nd installment of ACA for 3 projects :
(i) BSUP scheme for Pujali (PH.II), Kolkata;
(ii) BSUP scheme for Kalyani (PH.III), Kolkata

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(iii) BSUP scheme for Construction of 4626 DUs Asansol (Ph.III), Kolkata

11.2.1 The Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB. The Committee directed SLNA to submit original Utilisation Certificate immediately.

11.2.2 The Committee approved the 2nd installment of ACA for 3 BSUP projects.

11.3 Proposal for sanction of 3rd installment for 2 Projects:

(i) 1 BSUP scheme for Gayeshpur (PH.II) , Kolkata

(ii) BSUP scheme for Hoogly-Chinsurah, Kolkata.

11.3.1 The analysis of TPIMA report was undertaken by HUDCO which was presented in the meeting. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory but there is need to improve quality management & structural safety system for the projects. The physical progress of work is very slow in Gayshpur Ph-II project & work for 1483 DUs out of 2485 DUs sanctioned in Gayshpur Ph-II have not been taken up. Infrastructure work is also behind schedule and work related to sewerage, external electrification and social infrastructure are not even started in case of Gayshpur Ph-II which needs expeditious completion. There appears to be substantial cost and time over run in both the projects.

11.3.2 In case of 1 BSUP project at Hooghly-Chinsurah, Kolkata, the TPIMA report was analyzed by BMTPC. It was observed that about 600 DUs & majority of the social infrastructure components are yet to start. The SLNA/ULB was advised to take immediate action on early start of these non started items, however the Committee approved the 3rd installment for the project. The State representative was informed that the Status for on non started items may be furnished before seeking of 4th installment of ACA.

11.3.3 The Committee advised the State Govt. to accelerate the pace of the project, ensure that quality management system is in place and complete the projects alongwith the infrastructure work at the earliest. The Committee advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

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11.3.4 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB. The SLNA assured that work will be taken up in all the DUs and infrastructural sanctioned.

11.3.5 The Committee approved the 3rd installment of ACA for 2 BSUP projects.

**11.4 Proposal for sanction of 4th installments:
2 projects: (i) Improvement of Slums in Gayeshpur (KMDA), Kolkata; (ii) BSUP scheme for Serampore (PH.I), Kolkata.**

11.4.1 The HUDCO had analysed the TPIMA report which was presented in the meeting. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory but there is need to improve quality management & structural safety system for the projects. The physical progress of work is very slow and the work for 311 DUs has not yet been taken up yet. Infrastructure work is also behind schedule which needs expeditious completion. There appears to be substantial cost and time over run in both the projects.

11.4.2 The Committee noticed that against sanctioned number of 958 DUs, the tender was floated for 1333 DUs. The Committee directed the State Representative to present a Status note of the project and also inform steps being taken for timely completion of project alongwith infrastructure as per sanctioned DPR.

11.4.3 It was further advised that Committee advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

11.4.4 The Committee sanctioned 4th installment in case of Gayeshpur project.

11.4.5 BMTPC has reviewed the TPIM report in case of Serampore (PH.I) project and informed the committee as below

- i) 378 DUs out of sanctioned 2002 DUs have not started. Overall progress of the project is around 60%.
- ii) ULB need to certify the quality of construction since mandatory tests have not been conducted at stipulated frequency.
- iii) At the time of release of 3rd installment in 99th CSMC, committee had requested the state to conduct a study by PHE department

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on provision of leach pits and furnish a report which has not been received.

11.4.6 The Committee also observed that sanctioned dwelling unit cost was Rs. 1.47 lakhs and as informed by the representative of the state the present cost of construction is around Rs. 2.70 lakhs per DU. State representative could not confirm the availability of additional funds for completion of balance 378 DUs. Committee advised the SLNA/ULB to submit details in this regard. Regarding report on provision of leach pits, committee agreed for the report of the ULB instead of PHE department.

11.4.7 In view of the above, the Committee advised the State representative and appraisal agency (HUDCO) to reconcile the expenditure on various components with the sanctioned cost before sanction of 4th and final installment of ACA.

11.4.8 The Committee deferred the 4th & final installment of ACA in case of Serampore project.

11.5 The Committee also took note of the Reform status. It was informed by the State representative that the State has already implemented the reforms like internal earmarking of municipal/ULB budget, reservation of developed for urban poor etc.

11.6 The representative of the State Govt. assured compliance to the observations of the Committee. He further assured that any cost escalation will be borne by the State Govt.

11.7 After detailed discussions, the Committee approved the following proposals and recommended central ACA:

- a. **Proposal for sanction of 2nd installment:**
3 projects : (i) BSUP scheme for Pujali (PH.II), Kolkata; (ii) BSUP scheme for Kalyani (PH.III), Kolkata (iii) BSUP scheme for Construction of 4626 DUs Asansol (Ph.III), Kolkata
- c. **Proposal for sanction of 3rd installment**
2 Projects: (i) 1 BSUP scheme for Gayeshpur (PH.II) , Kolkata (ii) BSUP scheme for Hoogly-Chinsurah, Kolkata.
- c. **Proposal for sanction of 4th installments:**
1 project: at BSUP scheme for Gayeshpur.

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The Committee however deferred the proposal for 4th installment of ACA for 1 BSUP project at Serampore, Kolkata advised the State to take observations of the Committee as per para 11.4.5 to 11.4.7.

The Details of the approval are at Annexure- IX (A to C), X (A&B) and XI.

(Action: JNNURM Directorate to recommend release of 2nd, 3rd & 4th installment of ACA for as per detailed mentioned at para 11.7.

State to take action on the observations of the Committee).

12. The meeting ended with vote of thanks to the Chair.



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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 120th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 24.11.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri K Ramachandran, IFD, MoHUPA, New Delhi
5. Shri Anil Rathore, Associate Architect, TCPO, MoUD
6. Shri Amit Kr. Saha, Asst. Advisor, CPHEEO, MoUD
7. Shri K Sudhakar, Municipal Commissioner, Guntur, A.P
8. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
9. Shri K Suresh Kumar, CE, PHED, Hyderabad, A.P
10. Shri Vaibhav Galriya, ED, RUDIFCO, SLNA, Rajasthan
11. Shri Ganesh N. Deshmukh, Addl. Commissioner, Thane, Maharashtra
12. Shri A K Saha, Secretary, KMDA, Kolkata, West Bengal
13. Shri K K bakshi, Gayeshpur Municipality, West Bengal
14. Ms Soumya Roy, Serampore Municipality, Kolkata, West Bengal
15. Shri Uttam Roy, Serampore Municipality, Kolkata, West Bengal
16. Shri HVL Zarzoenga, DD&PD, UD&PE Deptt, Mizoram, Aizawl
17. Shri Jitender K Patel, GUDM, Gujarat
18. Ms Rajlaxmi Adarshe, GUDM, Gandhinagar, Gujarat
19. Shri Vijay Savajani, Consultant, Rajkot, Gujarat
20. Shri Kanubhai Sheth, Consultant, Ahmedabad, Gujarat
21. Shri Bhayin B Patel, PMU, GUDM, Gujarat
22. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Maharashtra
23. Ms Hema Dudhwala, Consultant, NWCMC, Maharashtra
24. Shri Subhash G Patil, Consultant, Kyn., Maharashtra
25. Shri Y Jacob Chandy, Project Specialist, LSGD, Kudumbashree, Kerala
26. Dr Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
27. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
29. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
30. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
31. Shri. Alok Kr. Joshi, DGM (P), HUDCO, Jaipur, Rajasthan
32. Shri Praveen K.K, Senior Manager (P), HUDCO, Jaipur, Rajasthan
33. Shri. S K Bhatnagar, Astd. GM (P), HUDCO, New Delhi
34. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
35. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
36. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

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ANNEXURE-III

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	2 nd to 4 th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment :- BSUP Scheme for the town of Pujali, Ph-II, Kolkata, West Bengal				1.6263	<ul style="list-style-type: none"> ➤ The project had been approved in 32nd CS&MC meeting held on 27.02.2008. ➤ The total project cost is Rs 13.0104 cr. with the Central Share is Rs 6.5052 Cr.. ➤ Total amount for 1st Installment of Rs.1.6263Cr. have already been released. ➤ 2nd Installment of Rs. 1.6263 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71%. ➤ 550 DUs have been sanctioned for construction. Tender floated and Work Order Issued for all the sanctioned DUs. Work started in 303 DUs. 2 DUs fully completed and occupied.,20 DUs completed more than 50%,165 DUs completed 25-50%and 116 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor- Target year is 2011-12. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- For all public sector as well as the 	01 to 05

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

B.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment :- BSUP Scheme for the town of	10.5051	<p>Joint Venture Housing Projects. Construction of EWS/ LG category houses have been made compulsory. For private sector , a suitable legislation would be created by the State Govt. After due consultation with all stakeholders in Govt. as well as private sector after due examination of economic and commercial impact of such legislation . ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified : not reported. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries has not been reported.. ➤ TPIMA has been instituted. ➤ Quality – work is generally good ➤ PMU/ PIUs established & functional ➤ Data uploaded on IPOMS: Physical up to April 2011 & Financial up to Sept,2011. ➤ <p>➤ The project had been approved in 32nd CS&MC meeting held on 27.02.2008.</p> <p>➤ The total project cost is Rs 84.0410 cr. with the Central Share is Rs 42.0205 Cr..</p>	06
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p align="center">Kalyani, Ph-III, Kolkata, West Bengal</p>				<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Rs.10.5051Cr. have already been released. ➤ 2nd Installment of Rs. 10.5051 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 78%. ➤ 3488 DUs have been sanctioned for construction. Tender floated and Work Order Issued for all the sanctioned DUs. Work started in 990 DUs. 176 DUs fully completed out of which 155 DUs occupied, 354 DUs completed more than 50%, 203 DUs completed 25-50% and 257 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor- Target year is 2011-12. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- For all public sector as well as the Joint Venture Housing Projects. Construction of EWS/UG category houses have been made compulsory. For private sector, a suitable legislation would be created by the State Govt. After due consultation with all stakeholders in Govt. as well as private sector after due examination of economic and commercial impact of such legislation. ULBs to follow the State Policy.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					16.3575	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified : not reported. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries has not been reported.. ➤ TPIMA has been instituted. ➤ Quality – work is generally good. ➤ PMU/ PUs established & functional ➤ Data uploaded on IPOMS: Physical & Financial up to Sept,2011. 	
C.	Asansol/ West Bengal	<p>Proposal for Sanction of 2nd Installment :- BSUP Scheme for the town of Asansol, Ph-III. (4626 DUs), Bardhaman, West Bengal</p>			<ul style="list-style-type: none"> ➤ The project had been approved in 57th CS&MC meeting held on 13.02.2009. ➤ The total project cost is Rs 130.8603 cr. with the Central Share is Rs 65.4301 Cr. ➤ Total amount for 1st Installment of Rs.165.3575Cr. have already been released. ➤ 2nd Installment of Rs. 16.3575 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 91%. ➤ 4626 DUs have been sanctioned for construction. Tender floated and Work Order Issued for all the sanctioned DUs. Work started in 1351 DUs. 640 DUs 	07	

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
BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ fully completed and occupied, 641 DUs completed more than 50%, 290 DUs completed 25-50% and 324 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor- Target year is 2011-12. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- For all public sector as well as the Joint Venture Housing Projects. Construction of EMS/ LIG category houses have been made compulsory. For private sector, a suitable legislation would be created by the State Govt. After due consultation with all stakeholders in Govt. as well as private sector after due examination of economic and commercial impact of such legislation. ULBs to follow the State Policy. ➤ Beneficiaries have been identified : not reported. ➤ List of beneficiaries submitted to SUDA. ➤ Biometric identification of beneficiaries has not been reported.. ➤ TPIMA has been instituted. ➤ Quality – work is generally good ➤ PMU/ PIUs established & functional 	
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS: Physical & Financial up to Oct.2011. 	
<p>D. Kolkata/ West Bengal</p>	<p>Proposal for Sanction of 3rd Installment :- BSUP Scheme for the town of Gayeshpur(Ph-II) Kolkata, West Bengal</p>		<p align="center">8.7685</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 30th CS&MC meeting held on 05.02.2008, 2nd installment approved in 89th CSMC meeting held on 26.08.2010. ➤ The total project cost is Rs 70.1481 cr. with the Central Share is Rs 35.0741Cr.. ➤ Total amount for 1st + 2nd Installments of Rs.17.5370 Cr. have already been released. ➤ 3rd Installment of Rs. 8.7685 Cr. recommended for release. ➤ The Utilisation of Centre Share state share is 92%. ➤ 2485 DUs have been sanctioned . Tender floated for 1004 Dus,work order issued and Work started in 997 DUs. 677 DUs fully completed and Occupied.195 DUs have been completed more than 50%, 100 DUs 25-50% completed and 25 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor is under progress. ➤ BSUP Fund has been instituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects- For all public sector as well as joint Venture Housing Projects, Construction of EWS/LIG 	<p align="center">08 to 12</p>

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private Sector after due examination of the economic and commercial impact of such legislation. ULB s to follow State Policy. ➤ Beneficiaries have been identified : not reported. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by HUDCO will be placed in CSMC meeting. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to September-2011 	
E	Kolkata/ West Bengal	Proposal for Sanction of 4th Installment :- Improvement of slum in Gayeshpur under BSUP through			2.5032	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CS&MC meeting held on 28.11.2006, 2nd installment approved in 45th CSMC meeting held on 16.12.2008 and 3rd installment approved in 69th meeting on 29.10.2009. ➤ The total project cost is Rs 20.0256 cr. with the Central Share is Rs 10.0128Cr.. 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	KMDA, West Bengal					<ul style="list-style-type: none"> > Total amount for 1st + 2nd +3rd Installments of Rs.7.5096 Cr. have already been released. > 4th Installment of Rs. 2.5032 Cr. recommended for release. > The Utilisation of Centre Share state share is 97%. > 958 DUs have been sanctioned . Tender floated for 1313 DUs,work order issued and Work started in 1177 DUs. 1082 DUs fully completed and Occupied.32 DUs have been completed more than 50% and 20 DUs completed up to 25%. > Internal earmarking of fund for urban Poor is under progress. > BSUP Fund has been instituted. > Earmarking of at least 20-25% of developed land in housing Projects- For all public sector as well as Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Got. as well as in the private Sector after due examination of the economic and commercial impact of such legislation. ULB s to follow State Policy. > Beneficiaries have been identified . 	13 to 16
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries have ben completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on JPOMS : Physical & Financial up to September-2011 	
F.	Kolkata/ West Bengal	Proposal for Sanction of 4th Installment :- BSUP Scheme for Serampore(Ph-I), Kolkata ,west Bengal			6.0821	<ul style="list-style-type: none"> ➤ The project had been approved in 32nd CS&MC meeting held on 27.02.2008, 2nd installment approved in 80th CSMC meeting held on 22.02.2010 and 3rd installment approved in 99th meeting on 31.01.2011. ➤ The total project cost is Rs 48,6574 cr. with the Central Share is Rs 24.3247Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.18,2466Cr. have already been released. ➤ 4th Installment of Rs. 6.0821 Cr. recommended for release. ➤ The Utilisation of Centre Share state share is 86%. ➤ 2002 DUs have been sanctioned . Tender floated & work order issued for all the sanctioned DUs. Work started in 1624 DUs. 1226 DUs fully completed and 1204Occupied.214 DUs have been completed more 	17 To 21

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ than 50% , 134 DUs completed up to 25-50% and 41DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor is under progress. ➤ BSUP Fund has been instituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects - For all public sector as well as Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Got. as well as in the private Sector after due examination of the economic and commercial impact of such legislation. ULB s to fellow State Policy. ➤ Beneficiaries have been identified . ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by BMTPC . ➤ PMU/ PIUs established & functional. 	
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City/State : Kolkata (Pujali, Phase-II)/ West Bengal

Project Title: BSUP Scheme for the town of Pujali, (Phase-II), West Bengal

(₹ Lakhs)

Financial Assessment:

1	CSC Approval	32 nd CSMC/27.02.2008				
2	Total Project Cost	1301.04	Other Expenses :-		0.00	
3	Central Share	650.52				
4	State + ULB + KMDA Share	488.52				
6	Beneficiary Share	162.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	162.63	162.63	295.06	91%	71%
9	State + ULB + KMDA Share	122.13	122.14			
10	Beneficiary Share	40.50	132.25			
	TOTAL:-	325.26	417.02	295.06	91%	71%
11	Amount Sought (₹)	162.63	Lakh			
12	Recommended release as 2 nd Instalment (₹)	162.63	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	550	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	550	
3	Work Order Issued	550	
4	Work Started	303	
5	Upto 25% Completed	116	
6	25-50% Completed	165	
7	More than 50% completed	20	
8	Fully Completed	2	
9	Occupied	2	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is . . <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Apr-11 & Financial : Sept-11

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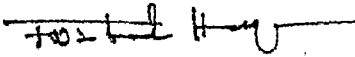
STATUS OF 3 PRO-POOR REFORMS


ANNEXURE-I

Name of the State : West Bengal
Name of the Mission City/Town : Kolkata

Name of the ULB : Pujali

Pro poor reforms	Target Year of Completion (as per MoA)	Status					
		Rs. in Lakhs					
(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized
		2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.				
		2008-09	192.51	49.78	25.86	32.59	65.47
		2009-10	151.87	37.96	25.00	26.57	69.99
		2010-11	361.62	91.00	25.16	45.76	50.29
		2011-12	352.76	88.19	25.00	6.14	6.96
(b) Constitution of Basic Services to Urban Poor Fund		Yes					
Basic Services to Urban Poor	2011-12	Name of the Service	Status (Achievement)		Remarks		
			No	%			
		Housing	1653	97%	All the gaps will be fulfilled by 2011-12		
		Water Supply	1841	96%			
		Sanitation	1216	64%			
		Solid Waste Management	1469	77%			
		Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	1794	94%			
		Health Care	1783	93%			
Social Security (Insurance)	1.NOAPS 2.NFBS 3.JSY 4.IGNDOS 5.IGNWPS	Universal coverage of eligible beneficiaries					
Earmarking of at least 20-25% of developed land in using projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy					


at ~~Official~~ person
Official capacity

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City/State : Kolkata (Kalyani, Phase-III)/ West Bengal

Project Title: BSUP Scheme for the town of Kalyani, (Phase-III), West Bengal

(₹ Lakhs)

Financial Assessment:

1	CSC Approval	32 nd CSMC/27.02.2008			
2	Total Project Cost	8404.10	Other Expenses :-		0.00
3	Central Share	4202.05			
4	State Grant	2521.23			
5	ULB Share	163.32			
6	KMDA Share	489.94			
7	Beneficiary Share	1027.56			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
8	Central Share	1050.51	1050.51	1444.90	78%
9	State Share	630.31	630.31		
10	ULB + KMDA Share	163.32	163.32		
	TOTAL:-	1844.14	1844.14	1444.90	78%
10	Amount Sought (₹)	1050.51	Lakh		
11	Recommended release as 2 nd Instalment (₹)	1050.51	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	3488	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	3488	
3	Work Order Issued	3488	
4	Work Started	990	
5	Upto 25% Completed	257	
6	25-50% Completed	203	
7	More than 50% completed	354	
8	Fully Completed	176	
9	Occupied	155	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is <i>Amr...</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Sept-11

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City/State : Asansol (Phase-III)/ West Bengal

Project Title: BSUP Scheme for the town of Asansol (Phase-III), (4626 Dus) Bardhaman, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	57 th CSMC/13.02.2009				
2	Total Project Cost	13086.03	Other Expenses :-		0.00	
3	Central Share	6543.01				
4	State Grant	3929.90				
5	ULB Share-	312.58				
6	KMDA Share	937.72				
7	Beneficiary Share	1362.82				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share	1635.75	1635.75	2904.31	89%	91%
9	State Share	982.48	981.45			
10	ULB + KMDA Share	312.58	312.57			
11	Beneficiary Share	340.71	273.23			
	TOTAL:-	3271.51	3203.00	2904.31	89%	91%
10	Amount Sought (₹)	1635.75	Lakh			
11	Recommended release as 2 nd Instalment (₹)	1635.75	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Ammenities
1	Sanctioned	4626	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	4626	
3	Work Order Issued	4626	
4	Work Started	1351	
5	Upto 25% Completed	324	
6	25-50% Completed	290	
7	More than 50% completed	641	
8	Fully Completed	640	
9	Occupied	640	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries submitted to SUDA
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Oct-11

28/75

City/State : Kolkata (Gyeshpur Ph-II)/ West Bengal

Project Title: BSUP Scheme for the town of Gayeshpur (Phase-II), West Bengal.

(₹ Lakhs)

Financial Assessment:

1	CSC Approval	30 th CSMC/05.02.2008 2 nd Install : 89 th CSMC/26.08.2010				
2	Total Project Cost	7014.81	Other Expenses :-	0.00		
3	Central Share	3507.41				
4	State Share	2104.44				
5	ULB Share	163.12				
6	Beneficiary Share,	750.47				
7	KMDA Share	489.37				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share	1753.71	1753.70	3169.84	90%	92%
9	State Share	1052.22	1052.22			
10	ULB Share	81.56	81.56			
11	Beneficiary Share	375.24	301.20			
12	KMDA Share	244.69	244.68			
	TOTAL:-	3507.41	3433.36	3169.84	90%	92%
13	Amount Sought (₹)	876.85	Lakh			
14	Recommended release as 3 rd Instalment (₹)	876.85	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2485	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1004	
3	Work Order Issued	997	
4	Work Started	997	
5	Upto 25% Completed	25	
6	25-50% Completed	100	
7	More than 50% completed	195	
8	Fully Completed	677	
9	Occupied	677	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : September-2011

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STATUS OF 3 PRO-POOR REFORMS

of the State : West Bengal

of the Mission City/Town : Kolkata

of the ULB :Gayeshpur

Pro poor reforms	Target Year of Completion (as per MoA)	Status						
		Rs. in Lakhs						
(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
		2007-08	State Government Order vide No.1249/MA/C/10/3S-					
		2008-09	330	140.55	42.59	73.08	51.9957	
		2009-10	332	126.16	38.00	66.38	52.6157	
		2010-11	391	166.22	42.51	78.23	47.0641	
		2011-12	275	82.58	30.03	32.23	39.0288	
(b) Constitution of Basic Services to Urban Poor Fund		Yes						
Basic Services to Urban Poor	2011 -12	Name of the Service		Status		Remarks		
				No	%			
		Housing		3443	99%	Amount of utilization in FY-2011-12 is considering upto August-2011		
		Water Supply		3061	88%			
		Sanitation		2386	68%			
		Solid Waste Management		2325	67%			
		Primary Education		2925	84%			
		Health Care		3025	87%			
		Social Security (Insurance)		1.NOAPS 2. NFBS 3.JSY 4.IGNDOS 5.IGNWPS	Universal coverage of eligible beneficiaries			
Earmarking of at least 20-25% of developed land in housing projects		2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State					

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Chairman

Signature of Chairperson
West Bengal Municipal Corporation

City/State : Kolkata (Gayeshpur)/ West Bengal

Project Title: Improvement of Slum in Gayeshpur under Basic services for Urban Poor through KMDA West Bengal.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	6 th CSMC/28.11.2006 2 nd Install : 45 th CSMC/16.12.2008 3 rd Install : 69 th CSMC/29.10.2009				
2	Total Project Cost	2002.56	Other Expenses :-	0.00		
3	Central Share	1001.28				
4	State Share	600.76				
5	ULB + KMDA Share	102.91				
6	Beneficiary Share	297.61				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	750.96	750.96	1567.15	104.34%	96.51%
8	State Share	450.57	550.89			
9	ULB + KMDA Share	77.18	83.60			
10	Beneficiary Share	223.21	238.40			
	TOTAL:-	1501.92	1623.85	1567.15	104.34%	96.51%
11	Amount Sought (₹)	250.32	Lakh			
12	Recommended release as 4 th Instalment (₹)	250.32	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	958	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1333	
3	Work Order Issued	1333	
4	Work Started	1177	
5	Upto 25% Completed	20	
6	25-50% Completed	0	
7	More than 50% completed	32	
8	Fully Completed	1082	
9	Occupied	1082	

Note:- 1333 Dus Tendered while total no of Dus Sanction is 958.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : September-2011


STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Gayeshpur

Sl. No.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S					
			2008-09	330	140.55	42.59	73.08	51.9957	
			2009-10	332	126.16	38.00	66.38	52.6157	
			2010-11	391	166.22	42.51	78.23	47.0641	
			2011-12	275	82.58	30.03	32.23	39.0288	
	(b) Constitution of Basic Services to Urban Poor Fund		Yes (with fund)						
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status		Remarks		
					No	%			
			Housing		3443	99%	Amount of utilization in FY-2011-12 is considering upto August-2011		
			Water Supply		3061	88%			
			Sanitation		2386	68%			
			Solid Waste Management		2325	67%			
			Primary Education		2925	84%			
			Health Care		3025	87%			
			Social Security (Insurance)		1.NOAPS 2. NFBS 3. JSY 4. IGNDOS 5. IGNWPS	Universal coverage of eligible beneficiaries			
			3 Earmarking of at least 20-25% of developed land in housing projects		2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State			


 Signature of Chairperson
 (With Official Seal)

37/25/12

City/State : Kolkata(Serampore Phase-I)/ West Bengal

Project Title: BSUP Scheme for Sera mpore (Phase-I), West Bengal

Financial Assessment:		(₹ Lakhs)				
1	CSC Approval	32 nd CSMC/27.02.2008 2 nd Install : 80 th CSMC/22.02.2010 3 rd Install : 99 th CSMC/31.01.2011				
2	Total Project Cost	4865.74	Other Expenses :-	0.00		
3	Central Share	2432.87				
4	State Share	1459.72				
5	ULB + KMDA Share	383.36				
6	Beneficiary Share	589.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1824.65	1824.66	3142.63	86.12%	86.05%
8	State Share	1094.79	1094.79			
9	ULB + KMDA Share	287.52	287.52			
10	Beneficiary Share	442.34	445.30			
	TOTAL:-	3649.31	3652.27	3142.63	86.12%	86.05%
11	Amount Sought (₹)	608.22	Lakh			
12	Recommended release as 4 th Instalment (₹)	608.21	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2002	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	2002	
3	Work Order Issued	2002	
4	Work Started	1624	
5	Upto 25% Completed	41	
6	25-50% Completed	143	
7	More than 50% completed	214	
8	Fully Completed	1226	
9	Occupied	1204	

Note : Only 1624 out of 2002 Sanctioned Dus have been Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Nil & Financial : Sept-11

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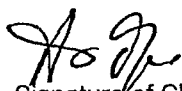
STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Serampore

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	379.51	94.88	25.00	92.44	97.42	
			2009-10	400.61	120.18	30.00	93.65	77.92	
			2010-11	300.62	96.00	32.00	82.32	85.75	
			2011-12	390.56	132.79	34.00	90.30	68.00	
			Figures given upto August 2011						
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011 -12	Name of the Service	Status (Achievement)		Remarks			
				No	%	All the gaps will be fulfilled by 2011-12			
			Housing	2642	52%				
			Water Supply	4924	97%				
			Sanitation	3940	78%				
			Solid Waste	4325	85%				
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	4350	86%				
			Health Care	4700	93%				
Social Security (Insurance)	1.NOAPS 2. NFBS 3. JSY 4. IGNDQ 5.IGNWP	Universal coverage of eligible beneficiaries							
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						


Signature of Chairperson
(With Official seal)
Chairman,
Serampore Municipality

34/75/8

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 3 rd Install - ment	Brief Summary	Page No.
A.	Mizoram	Agenda for appointment of TPIMA in Mizoram				0.456576	<ul style="list-style-type: none"> ➤ This is regarding appointment of TPIMA in the state of Mizoram. ➤ 3 firms had responded the RFQ and on evaluation of their bids M/s IPE(P) Ltd was selected as TPIMA in the State. ➤ The bids have been proposed in a open and transparent manner. ➤ All the BSUP & IHSDP Projects have been included(BSUP-04 & IHSDP-08) have been covered. ➤ Proposed TPIMA Charges for two IHSDP projects namely Champhai-I & Kolasib-I are more than ceiling Limit. However, the TPIM Charges on package as a whole are with in the ceiling limit. ➤ 12 Visit for 4 BSUP Projects & 12 visit for IHSDP Projects have been done. 	01 to 05
B.	Assam	Agenda for appointment of TPIMA in Assam				0.5130	<ul style="list-style-type: none"> ➤ Proposal for appointment of TPIMA from Guwahati Development Dept.(GDD). ➤ M/s Water & Power Consultancy Services (I) Ltd is appointed TPIMA in the State of Assam. 	

120th CS&MC meeting, dated : 24.11.2011 (Supple.Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Total 02 Projects under BSUP and 16 Projects under IHSDP have been approved . One project of BSUP and 2 project from IHSD have already been included in the Central TPIMA. ➤ O1 BSUP Project and 14 IHSDP Project are to be considered in this proposal. ➤ The total financial implication is Rs. 51.30 Lakh against the ceiling of Rs. 101.21 lakh in respect of 15 Projects. 	08 to 16
C.	Madhya Pradesh & Orissa	Special Agenda_ for release of 2 nd Installment of PMU/ PIU under BSUP& IHSDP			1.9600	<ul style="list-style-type: none"> ➤ 1 PMU & 7 sanctioned . and ACA approved and 95% amount have been utilized in respect of Madhya Pradesh. ➤ The recommendation for release of 2nd installment for Madhya Pradesh is Rs.136.00 Lakh. ➤ 1 PMU & 2 PIU sanctioned in Orissa. and percentage of Utilisation is 274.8 ➤ The recommendation for release of 2nd installment for Orissa is Rs.60.00 Lakh. ➤ Madhya Pradesh has already submitted UC and duly signed . ➤ Orissa amount utilised out of internal resources. State is requested to furnish the UC of the said amount as per GFR 19. 	17

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Kolkata/ West Bengal	Proposal for Sanction of 3 rd Installment:- BSUP Scheme for the town of Hoogly- Chinsurah/ Kolkata West Bengal				3.3590	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CS&MC meeting held on 21.03.2007, 2nd installment approved in 65th CSMC meeting held on 15.07.2009. ➤ The total project cost is Rs 29,6475 cr. with the Central Share is Rs 13,4360Cr.. ➤ Total amount for 1st + 2nd Installments of Rs:6.7180 Cr. have already been released. ➤ 3rd Installment of Rs. 3.3590 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 2021 DUs have been sanctioned. Tender floated for all the sanctioned DUs, work order issued and Work started in 1421 DUs. 660 DUs fully completed and Occupied. 190 DUs have been completed more than 50%, 340 DUs completed 25-50% and 231 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor is under progress. Target year is 2011-12. ➤ BSUP Fund has been instituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects- For all public sector as well as Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For 	18 to 26
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120th CS&MC meeting, dated : 24.11.2011 (Supple. Agenda Brief)


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private Sector after due examination of the economic and commercial impact of such legislation. ULB s to fellow State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the State web Site . ➤ Biometric identification of beneficiaries completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to – Jan.,2011 	
E	Greater Bombay/ Maharashtra	Proposal for Sanction of 2nd Installment :- Implementation of integrated Housing Projects under BSUP at Kalyan Dombivali Municipal Corporation Area,	11.9061	<ul style="list-style-type: none"> ➤ The project had been approved in 73rd CS&MC meeting held on 04.12.2009. ➤ The total project cost is Rs 112.0610 cr. with the Central Share is Rs 47.6244Cr.. ➤ Total amount for 1st Installment of Rs.11.9061 Cr. have already been released. ➤ 2nd Installment of Rs. 11.9061 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 87%. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Distt. Thane, Maharashtra				<ul style="list-style-type: none"> ➤ 1756 DUs have been sanctioned . Tender floated ,work order issued and Work started in all the sanctioned DUs.71 DUs have been completed more than 50%, 533 DUs completed 25-50% and 1152 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor is under progress. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- KDMC will adopt State Level Policy for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified and finalization is in process. ➤ List of beneficiaries published on the State web Site : is under progress. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. 	27 to 30
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120th CS&MC meeting , dated : 24.11.2011 (Supple.Agenda Brief)

City/State : Kolkata (Hoogly-Chinsurah)/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for the town of Hoogly-Chinsurah, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	2964.75	Other Expenses (SWM & Incentives):-			277.56
3	Central Share	1343.60				
4	State Share (Excluding Beneficiary Share)	939.40				
5	Beneficiary Share	404.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	671.80	671.80	671.80	100%	100%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	469.70	624.06	908.26	135%	100%
8	Beneficiaries Contribution	202.10	284.20			
9	TOTAL:-	1343.60	1580.06	1580.06	118%	100%
10	Amount Sought (₹)	335.90 Lakh				
11	Recommended release as 3 rd Instalment (₹)	335.90 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M ²)	Black Top Road (M ²)	Community Seva Kendra (Nos.)	Other Amenities
1	Sanctioned	2021	6804	18809	45170	10000	27	1 no. of community toilet completed out of 15 nos., work order issued for community bath. No work initiated for SWM & Street Light.
2	Tender Floated	2021	8383	21467	41567	7034	20	
3	Work Order Issued	1421	8383	21467	41567	7034	14	
4	Work Started	1421	----	----	----	----	----	
5	Upto 25% Completed	231	----	320	2573	----	----	
6	25-50% Completed	340	----	2500	3600	----	----	
7	More than 50% completed	190	----	2625	4115	----	2	
8	Fully Completed	660	8245.5	15905	30712	7034	5	
9	Occupied	660	----	----	----	----	----	

*Work started for 1421 DUs out of total sanctioned 2021 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to January 2011

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[Signature]

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Hooghly Chinsurah

ANNEXURE - I

Sl No	Pro poor reforms	Target Year of Completion	Status					Rs. in Lakhs		
			Financial Year	Total ULB Fund - Own Source (Rs.)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized		
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has						
			2008-09	316.43	71.11	25	59.04	83%		
			2009-10	339.93	88.38	26	75.12	85%		
			2010-11	517.11	139.62	27	15.35	11%		
			2011-12	As per commitment						
			(b) Constitution of Basic Services to Urban Poor Fund		Yes					
2	Basic Services to Urban Poor	Target Year of Completion is 2011 -12 No yearwise milestones mentioned	Name of the Service		Status (Achieve)	Universal	%	All the gaps will be fulfilled by 2011-12		
			Housing		3696		52%			
			Water Supply		6831		97%			
			Sanitation		5598		79%			
			Solid Waste Management		4500		64%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		5600		79%			
			Health Care		5000		71%			
			Social Security (Insurance)		1.NOAPS 2. NFBS 3.JSY 4.IGNDO 5.IGNWP	Universal coverage of eligible beneficiaries				
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy							

Signature of Chairperson
(With Official seal)

-20-

Chairman

Hooghly Chinsurah Municipality

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me

City/State : Greater Mumbai (Kalyan Dombivli)/ Maharashtra

Project Title: Implementation of Integrated Housing Projects under BSUP at Kalyan Dombivli Municipal Corporation Area, District Thane, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	73 rd CSMC/04.12.2009				
2	Total Project Cost	11206.10	Others (A&OE and Consultancy Charges):-	1018.74		
3	Central Share	4762.44				
4	State Grant	2995.59				
5	ULB Share	1806.43				
6	Beneficiary Share	622.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1190.61	★ 1190.00	2286.21	90%	87%
8	State Grant	748.90	748.90			
9	ULB Share	451.61	700.00			
10	Beneficiary Share	155.73				
	TOTAL:-	2546.84	2638.90	2286.21	90%	87%
11	Amount Sought (₹)	1190.61	Lakh			
12	Recommended Release as 2 nd Installment (₹)	1190.61	Lakh			

★ Actual GoI released ₹ 1190.61 Lakhs MoF letter dated 01.02.2010.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1756 Dus	4524.66 Lakhs
2	Tender Floated	1756 Dus	4524.66 Lakhs
3	Work Order Issued	1756 Dus	3964.50 Lakhs
4	Work Started	1756 Dus	2295.40 Lakhs
5	Upto 25% Completed	1152 Dus	2295.40 Lakhs
6	25-50% Completed	533 Dus	
7	More than 50% completed	71 Dus	
8	Fully Completed	--	
9	Occupied	--	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The Final List of beneficiaries will be submitted by the State within a period on one month; and The State will furnish authenticated layout plan and building plan indicating quantites of all proposed services before release of 2nd instalment.

Other Aspects:


i.	Whether Beneficiaries identified:-	Yes, Finalization is in Process
ii.	Whether list of beneficiaries publised on the state website :-	Finalization of list of Beneficiaries is in progress
iii.	Whether Biometric identification of beneficiaries completed :-	Process in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Feb 2011

Annexure-I

Name of the mission / City : Kalyan

Sl	Pro-poor reforms	Target Year of Completion (As per MOA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(A) Internal Earmarking of funds for Urban Poor	Mar-12	2005-06	21210.74	1486.52	7.01	1233.02	6.42
			2006-07	24067.43	1712.19	7.11	1253.98	5.82
			2007-08	25548.34	1710.38	6.69	1349.74	5.94
			2008-09	45106.5	7568.58	16.78	3195.98	12.01
			2009-10	72406.43	13505.16	18.65	6905.71	23.08
			2010-11	111276.43	30408.02	27.33	6607.95	17.75
			2011-12	125350.86	38038.47	30.35	5002.95	11.20
			(B) Constitution of Basic Services to Urban Poor Fund.	Mar-12	The BSUP fund has been created and currently in function.			
2	Basic Services to Urban Poor	Mar-12	Name of the Service	Milestones/Benchmark to be achieved by March 2011 (In percentage)	Status Achievement (In percentage)	Gap (in percentage)		
			Housing	100%	15%	85%		
			Water Supply	100%	100%	0%		
			Sanitation	100%	100%	0%		
			Soild Waste Management	100%	100%	0%		
			Primary Euduction	100%	100%	0%		
			Health Care	100%	100%	0%		
			Social Sercuti (Insurance)	100%	80%	20%		
3	Earmarking of at least 20-25% of developed land in housing projects	Mar-12	KDMC will adopt State Level Housing Policy for this reforms and follows the state Govt. directives in this regard. Resolution no. 485/09 dated 15.9.10 authorized to commissioner to enter into Moa WITH state Gov. and MoUD to Undertake reforms. TAS 4307/2226/CR-334-2007-UD.1, Dt. 15.09.2010					

SLNA ?


COMMISSIONER
 KALYAN DOMBIVLI MUNICIPAL CORPORATION
 KALYAN

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 3 rd Installment	Brief Summary	Page No.
A.	Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment :- Implementation of integrated Housing Projects (1183 DUs) under BSUP at Nanded City, Distt. Nanded, Maharashtra	0.0	0.00		9.7163	<ul style="list-style-type: none"> ➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 53.4396 cr. with the Central Share is Rs 38.8651Cr.. ➤ Total amount for 1st Installment of Rs.9.7163 Cr. have already been released. ➤ 2nd Installment of Rs. 9.7163 Cr. recommended for release. ➤ The Utilisation of Centre Share is 76%and state share is 73%. ➤ 1183 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs work started in 273 Dus233 DUs fully completed and occupied..34 DUs have been completed more than 50%,and 6 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- NWCMC will adopt State Level Policy 	01 to 03

120th CS&MC meeting, dated : 24.11.2011 (Supple.Agenda33 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

B. Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment :- Implementation of integrated Housing Projects (1002 DUs) under BSUP at Nanded City, Distt. Nanded, Maharashtra				7.2392	<p>for this reforms and follows the state Govt. directives in this regard.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the Nanded web Site . ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical up to Jan.,2011 & Financial up to May.,2010. ➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 39.8155 cr. with the Central Share is Rs 28.9567Cr.. ➤ Total amount for 1st Installment of Rs.7.2392 Cr. have already been released. ➤ 2nd Installment of Rs. 7.2392 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 74%. ➤ 1002 DUs have been sanctioned . Tender floated ,work 	
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120th CS&MC meeting, dated : 24.11.2011 (Supple.Agenda-33 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Nanded/	Proposal for					<ul style="list-style-type: none"> ➤ order issued for all the sanctioned DUs work started in 262 DUs . 173 DUs fully completed and occupied..50 DUs have been completed more than 50%, and 39 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- NWCMC will adopt State Level Policy for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the Nanded web Site ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical up to Jan.,2011 & Financial up to May.,2010. ➤ The project had been approved in 72nd 	CS&MC	04 to 05
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120th CS&MC meeting, dated : 24.11.2011 (Supple.Agenda 55 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>Maharashtra</p>	<p>Sanction of 2nd Installment :- Construction of 2100 Housing Units for Urban Poor at Nanded TARODA(KH& BK) new area of NWC/MC Nanded, Maharashtra</p>				<p>meeting held on 25.11.2009.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 124.7716 cr. with the Central Share is Rs 71.5638Cr.. ➤ Total amount for 1st Installment of Rs.17.8910 Cr. have already been released. ➤ 2nd Installment of Rs. 17.8910 Cr. recommended for release. ➤ The Utilisation of Centre Share is 74%and state share is 70%. ➤ 2100 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs work started in 498 DUs . 277 DUs fully completed and occupied.,121 DUs have been completed more than 50%, and 100 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- NWC/MC will adopt State Level Policy for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified . ➤ list of beneficiaries published on the Nanded web Site 	<p align="right">06 to 07</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on JPOMS. 		
D.	Mysore/ Karnataka	Construction of Working Shed At Vasanthnagar Slum, Mysore, Karnataka	0.10	0.09	0.01	0.09	<ul style="list-style-type: none"> ➤ The proposal envisages construction of working Shed at Vasanthnagar. It is bound by Janthanagar on one side and Bogadi 2nd Stage on the Other side.The construction of working Shed is proposed to be implemented by Mysore City Corporation with Supervision of members for its quality. ➤ The duration of Project is 6 months. 	08 to 09
E.	Mysore/ Karnataka	Construction of Community hall at Ambedkar Gnanaloka Metagally, Wardno.29, Mysore, Karnataka	0.10	0.09	0.01	0.09	<ul style="list-style-type: none"> ➤ The Plinth area of community hall proposed 130.795sq.Mt. The estimated construction cost is Rs. 711 per Sqft. ➤ The Community hall is proposed to be rented to the local people for their social functionat a nominal rate of Rs.1000/- per day. ➤ The duration of Project is 6 months. 	10 To 11
F.	Mysore/ Karnataka	Construction of 1 st floor Community hall at Kumbara	0.10	0.09	0.01	0.09	<ul style="list-style-type: none"> ➤ The covered area of community hall proposed 95.00 Sq.Mt. The estimated construction cost is Rs. 978 per Sqft. 	12 to 14

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Koppal Harijana Colony, Contour Road/Mysore, Karnataka					<ul style="list-style-type: none"> ➤ The Community hall is proposed to be rented to the local people for their social function at a nominal rate of Rs.1000/- per day. ➤ The duration of Project is 6 months. 		
G.	Mysore/ Karnataka	Construction of Market shops at Vasanthnagar, Mysore, Karnataka	0.10	0.09	0.01	0.09	<ul style="list-style-type: none"> ➤ Construction of market blocks is conceptualized to address the daily requirement of the people like Vegetable grocery, Milk Booth etc. ➤ The duration of Project is 6 months. 	15 to 16
H.	Mysore/ Karnataka	Construction of Toilet and Bathroom at Hebbal Colony, Mysore, Karnataka	0.10	0.09	0.01	0.09	<ul style="list-style-type: none"> ➤ The proposal envisages construction of toilet and Bathroom at Hebbal Colony. The construction is proposed to be implemented by Mysore City Corporation with Supervision of members of Area Sabha for its quality. ➤ The duration of Project is 6 months. 	17 to 18
I.	Mysore/ Karnataka	Construction of Angaanwadi Kendra in Yellamma Slum at HUDCO Bannimantap Mysore City	0.0865	0.0785	0.01	0.0785	<ul style="list-style-type: none"> ➤ The Project Implementation Agency is Mysore City Corporation ➤ The duration of Project is 6 months. 	19 to 20
J.	Mysore/ Karnataka	Construction of Community toilet in Vandematram Slum at HUDCO,	0.09	0.08	0.01	0.08	<ul style="list-style-type: none"> ➤ The Project Implementation Agency is Mysore City Corporation ➤ The duration of Project is 6 months 	21 to 22

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Mysore, Karnataka								
K	Mysore/ Karnataka	Construction of 1 st floor Community hall at Kumbara Koppal Harijana Colony, (mahadeshwara Temple back Side), Mysore,	0.10	0.09	0.01	0.09		<ul style="list-style-type: none"> > The Project Implementation Agency is Mysore City Corporation > The duration of Project is 6 months 	23 To 24
L	Mysore/ Karnataka	Construction of 1 st floor Community hall at Metagally adhi jambava colony, Mysore,	0.10	0.09	0.01	0.09		<ul style="list-style-type: none"> > The Project Implementation Agency is Mysore City Corporation > The duration of Project is 6 months 	25 To 26
	Total		0.8765	0.7885	0.09	17.744			

51/25

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1183 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009			
2	Total Project Cost	5343.96	Others (A&OE and DPR prep Charges):-	485.81	
3	Central Share	3886.51			
4	State Grant	517.27			
5	ULB Share	97.16			
6	Beneficiary Share	357.21			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	971.63	★ 972.00	735.52	76% 76%
8	State Grant	129.32	129.32	95.00	73% 73%
9	ULB Share	24.29	24.82	17.00	70% 68%
	TOTAL:-	1125.24	1126.14	847.52	75% 75%
10	Amount Sought (₹)	972.00	Lakh		
11	Recommended Release as 2 nd Installment (₹)	971.63	Lakh		

★ Actual Gol released ₹ 971.63 Lakhs MoF letter dated 20.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1183	8 Componenets
2	Tender Floated	1183	8 Componenets
3	Work Order Issued	1183	8 Componenets
4	Work Started	273	4 Componenets
5	Upto 25% Completed	6	4 Componenets
6	25-50% Completed		
7	More than 50% completed	34	2 Componenets
8	Fully Completed	233	
9	Occupied	233	

Note : 273 Dus Started Out of total 1183 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification of beneficiaries has to be conducted within 1 month.

Other Aspects:

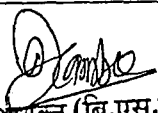
i.	Whether Beneficiaries Identified:-	All beneficiary Identified
ii.	Whether list of beneficiaries publised on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : Jan-11 & Financial : May-10

52/75

AS

Name of the Mission City/Town :
Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53
			2006-07	11480	1673	14.57	1247	74.53
			2007-08	16320	1621	9.93	980	60.45
			2008-09	17723	2309	13.08	1155	50.00
			2009-10	19869	1259	6.33	1176	93.40
			2010-11	20264	2150	10.50		
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		67%	40%	60%	
			Water Supply		100%	100%	0%	
			Sanitation		100%	70%	30%	
			Solid Waste Management		95%	100%	0%	
			Primary Education		100%	100%	0%	
			Health Care		100%	100%	0%	
			Social Security (Insurance)		80%	100%	100%	
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adopt State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no ___ dated _____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					


 उप आयुक्त (बि.एस.यु.पी.)
 नांदेड वाघाळा शहर महानगरपालिका
 नांदेड

53/75

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1002 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009			
2	Total Project Cost	3981.55	Others (A&OE and DPR prep Charges):-	361.96	
3	Central Share	2895.67			
4	State Grant	348.98			
5	ULB Share	72.39			
6	Beneficiary Share	302.55			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	723.92	★ 724.00	539.05	74% 74%
8	State Grant	87.25	87.25	65.00	75% 74%
9	ULB Share	18.10	18.10	13.00	72% 72%
	TOTAL:-	829.26	829.35	617.05	74% 74%
10	Amount Sought (₹)	724.00	Lakh		
11	Recommended Release as 2 nd Instalment (₹)	723.92	Lakh		

★ Actual GoI released ₹ 723.92 Lakhs MoF letter dated 20.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1002	8 Componentes
2	Tender Floated	1002	8 Componentes
3	Work Order Issued	1002	8 Componentes
4	Work Started	262	4 Componentes
5	Upto 25% Completed	39	4 Componentes
6	25-50% Completed		
7	More than 50% completed	50	2 Componentes
8	Fully Completed	173	
9	Occupied	173	

Note : 262 Dus Started Out of total 1002 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification of beneficiaries has to be conducted within 1 month.


Other Aspects:

i.	Whether Beneficiaries identified:-	All beneficiary Identified
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : Jan-11 & Financial : May-10

54/25

Name of the Mission City/Town :
Vanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53
			2006-07	11480	1673	14.57	1247	74.53
			2007-08	16320	1621	9.93	980	60.45
			2008-09	17723	2309	13.08	1155	50.00
			2009-10	19869	1259	6.33	1176	93.40
			2010-11	20264	2150	10.50		
			(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		67%	40 %	60%	
			Water Supply		100 %	100 %	0 %	
			Sanitation		100 %	70 %	30 %	
			Solid Waste Management		95 %	100 %	0 %	
			Primary Education		100 %	100 %	0 %	
			Health Care		100 %	100 %	0 %	
			Social Security (Insurance)		80 %	100 %	100 %	
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no__ dated_____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					


 उप आयुक्त (बि.एस.यु.पी.)
 नांदेड वाघाळा शहर महानगरपालिका
 नांदेड

55/75

City/State : Nanded/ Maharashtra

Project Title: Construction of 2100 Housing Units for Urban Poor at Nanded TARODA (KH&BK) new area of NWCMC Nanded, Maharashtra

Financial Assessment:

(' Lakhs)

1	CSMC Approval	72 nd CSMC/25.11.2009			
2	Total Project Cost	12477.16	Others (A&OE and Contingencies):-		1134.29
3	Central Share	7156.38			
4	State Share	3089.79			
5	ULB Share	445.28			
6	Beneficiary Share	651.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1789.10	1789.10	1330.75	74% 74%
8	State + ULB Share	883.77	883.77	622.96	70% 70%
	TOTAL:-	2672.86	2672.87	1953.71	73% 73%
9	Amount Sought (')	1789.10	Lakh		
10	Recommended Release as 2 nd Installment (₹)	1789.10	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2100	8 Component
2	Tender Floated	2100	8 Component
3	Work Order Issued	2100	8 Component
4	Work Started	498*	4 Component
5	Upto 25% Completed	100	2 Component
6	25-50% Completed	---	---
7	More than 50% completed	121	---
8	Fully Completed	277	---
9	Occupied	277	---

* Out of total 2100 Dus Sanctioned, only 498 Dus Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	All beneficiaries Identified
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

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Name of the Mission City/Town :
Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53
			2006-07	11480	1673	14.57	1247	74.53
			2007-08	16320	1621	9.93	980	60.45
			2008-09	17723	2309	13.08	1155	50.00
			2009-10	19869	1259	6.33	1176	93.40
			2010-11	20264	2150	10.50		
		(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when				
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		67%	40%	60%	
			Water Supply		100%	100%	0%	
			Sanitation		100%	70%	30%	
			Solid Waste Management		95%	100%	0%	
			Primary Education		100%	100%	0%	
			Health Care		100%	100%	0%	
			Social Security (Insurance)		80%	100%	100%	
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no__ dated_____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					

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(Signature)
उप आयुक्त (बि.एस.यु.पी.)
नांदेड वाघाळा शहर महानगरपालिका
नांदेड.

Annexure-III
To the Minutes of 120th CSMC (BSUP) dated 24-11-2011

Agenda for Third Party Inspection & Monitoring Agency (TPIMA) - Proposal for Assam

Name of Scheme	No. of Project	Total Project Cost (Rs. in crores)	Maximum Charge (0.5% of BSUP & 1% of IHSDP) (Rs. in lakhs)	Desk Review Charges @1.30 lakhs/project (Rs. in lakhs)	Visit Charges @0.30 lakh/visit (Max. 13 visits for BSUP & 4-11 visits for IHSDP) (Rs. in lakhs)	Total Charges as per the rate agreed upon	Total Financial Implication (Least between Col. 4 & 7) (Rs. in lakhs)
1	2	3	4	5	6	7	8
BSUP	01	54.49	27.24	1.30	3.90	5.20	5.20
IHSDP	14	73.97	73.97	18.20	27.90	46.10	46.10
Total			101.21			51.30	51.30

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STATEMENT- I		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Name of the ULB			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Working Shed slum Mysore Components	1,000,000	900000	100000
Mysore City Corporation	Mysore City Corporation			1,000,000	900,000	100000
Location	Vasanthnagar slum Mysore		Project Cost			

V. Seng
SUPERINTENDING ENGINEER
MYSURM
Mysore City Corporation
MYSORE.

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Annexure-IV
to the minutes of 120th CSMC date 24.11.2011

STATEMENT - II		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Name of the ULB Implementing Agency			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Construction of Anganwadi Kendra in Yellamma slum at HUDCO Bannimantap Mysore City Components Anganwadi Kendra	865,000	778,500	86,500
Yellamma slum at HUDCO Bannimantap Mysore City	Mysore City Corporation		Project Cost	865,000	778,500	86,500
Location	Yellamma slum at HUDCO Bannimantap Mysore City					

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JYNUJRAM
Mysore City Corporation
MYSORE.

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Bannimantap, Mysore


STATEMENT - III		S. No.	CDN Proposal Name / Components	(Value in Rs.)		
Name of the State / UT	Name of the ULB			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Construction of community hall at Ambedkar Gnanaloka Metagally, Ward No 29, Mysore Components Community hall	1,000,000	900000	100000
Mysore City Corporation	Mysore			1,000,000	900,000	100000
Mysore City Corporation	Mysore			Project Cost		
Ambedkar Gnanaloka Metagally						


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SUPERINTENDING ENGINEER
JANURVI
Mysore City Corporation
MYSORE.

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Annexure-IV
to the minutes of 120th CSMC date 24.11.2011


STATEMENT- IV	S. No.	CDN Proposal Name / Components	Total Project Cost	(Value in Rs)	
				Central Share (90%)	User Group Share (10%)
Name of the State/ UT		Construction of Community toilet in vandematram slum at HUDCO Bannimantap Mysore City Components			
Name of the ULB	1	Community toilet	900,000	810,000	90,000
Implementing Agency	Mysore City Corporation		900,000	810,000	90,000
Location	Vandematram slum at HUDCO Bannimantap Mysore City	Project Cost			



 SRINURNI
 SUPERINTENDING ENGINEER
 Mysore City Corporation
 MYSORE.


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 Sr. NURNI, Sr. IT P.

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STATEMENT - V		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/ UT	Name of the ULB Implementing Agency			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Community Hall	1,000,000	900000	100000
Kumbara Koppal Harijana Colony, (Contour Road) Mysore	Mysore City Corporation		Project Cost	1,000,000	900,000	100000


SUPERINTENDING ENGINEER
J. N. URAM
 Mysore City Corporation
 MYSORE.


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 Dy. Chief, AMTR
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STATEMENT - VI		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State / UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
Name of the ULB	Mysore City Corporation, Mysore	1	Community Hall	1,000,000	900,000	100,000
Implementing Agency	Mysore City Corporation			1,000,000	900,000	100,000
Location	Kumbara Koppal Harijana Colony, (Mahadeshwara Temple Back Side) Mysore					

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SUPERINTENDING ENGINEER
JANARDANA
Mysore City Corporation
MYSORE.

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By Clerk, AMTR
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STATEMENT- VII		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/ UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
Karnataka						
			Construction of Marketing shops in Vasanthanagar, Mysore Components			
Name of the ULB	Mysore City Corporation, Mysore	1	Marketing shops	1,000,000	900000	
Implementing Agency	Mysore City Corporation			1,000,000	900,000	
Location	Vasanthanagar			Project Cost	1000000	

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SUPERINTENDING ENGINEER
MYSORE CITY CORPORATION
MYSORE.

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M. S. A. B. M. T. R.

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Annexure-IV
to the minutes of 120th CSMC date 24.11.2011

STATEMENT- VIII		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/ UT	Name of the ULB Implementing Agency			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Construction of 1st Floor community hall at Metagally Adhi Jambava Colony, Mysore Components Community Hall	1,000,000	900000	100000
	Mysore City Corporation			1,000,000	900,000	100000
	Metagally Adhi Jambava Colony Colony, Mysore					
				Project Cost		

g. S. B. S.
SUPERINTENDING ENGINEER
J. M. J. R. M.
Mysore City Corporation
MYSORE.

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g. S. B. S.
5/12/11
By: G. S. B. S., B. T. P. E.

STATEMENT- IX		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/ UT	Name of the ULB			Total Project Cost	Central Share (90%)	User Group Share (10%)
Karnataka	Mysore City Corporation, Mysore	1	Toilet and Bathroom at Hebbal Colony, Mysore Components	1,000,000	900000	100000
Mysore City Corporation	Mysore City Corporation		Project Cost	1,000,000	900,000	100000
Hebbal Colony, Mysore						

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SUPERINTENDING ENGINEER
JANAKURMI
Mysore City Corporation
MYSORE.

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Dr. U. S. ...

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Annexure V-A
to the minutes of 120th CSMC meeting dated 24.11.11

Release of 2nd Installment of PMU

Sl No.	STATE	Date of Approval	₹ in Lakhs				
			ACA Approved per annum	1st Installment Released (50%)	Amount Utilised (UCs Submitted)	%age Utilization	2nd Installment Recommended
1	Madhya Pradesh	18-Dec-09	40.00	20.00	19.00	95.0%	20.00
TOTAL			40.00	20.00	19.00		20.00

Recommended releases for 2nd installments of PMU	
Madhya Pradesh	Rs 20.00 Lacs

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Annexure V-B
to the minutes of 120th CSMC meeting dated 24.11.11

Release of 2nd Installment of PIU

Sl No.	STATE	Date of Approval	₹ in Lakhs				
			ACA Approved per annum	1st Installment Released (50%)	Amount Utilised (UCs Submitted)	%age Utilization	2nd Installment Recommended
1	Madhya Pradesh	18-Dec-09	232.00	116.00	110.20	95.0%	116.00
TOTAL			232.00	116.00	110.20		116.00

Recommended releases for 2nd installments of PMU	
Madhya Pradesh	Rs 116.00 Lacs

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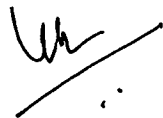

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Release of 2nd Installment of PMU

Sl No.	STATE	Date of Approval	₹ in Lakhs				
			ACA Approved per annum	1st Installment Released (50%)	Amount Utilised *	%age Utilization	2nd Installment Recommended
1	Orissa	14-Mar-08	40.00	20.00	54.96	274.8%	60.00
	TOTAL		40.00	20.00	54.96		60.00

Recommended releases for 2nd installments of PMU	
Orissa	Rs 60.00 Lacs

** Amount utilised out of internal resources. State is requested to furnish the Utilisation Certificate of the said amount as per GFR 19*


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										(₹ in Lakh)			
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	Greater Mumbai (Kalyan Dombivli)	11206.10	4762.44	4802.02	1190.61	1080.00	91%	1200.51	1050.48	88%	1190.61	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)				4762.44		1190.61						1190.61	

Day Chief (MIS) 7/1/25

Annexure-VIII
To the Minutes of 120th CSMC (BSUP) dated 24-11-2011

AGENDA FOR APPOINTMENT OF TPIMA IN MIZORAM

	No. of Project	Total Project Cost	Maximum Charge (0.5% of BSUP & 1% of IHSDP)	Desk Review Charges @Rs. 80,600 lakhs/project	Visit Charges @Rs. 24,990 lakh/visit (12 visits for each BSUP & IHSDP project)	Total Charges as per the rate agreed upon
1	2	3	4	5	6	7
BSUP	04	9132.00	45.66	3.224	11.99520	15.21920
IHSDP						
Details of IHSDP Projects						
P	Lunglei	827.27	8.27	0.806	2.9988	3.8048
	Champhai-I	153.65	1.54	0.806	2.9988	3.8048
	Kolasib-I	129.02	1.29	0.806	2.9988	3.8048
	Saiha	555.00	5.55	0.806	2.9988	3.8048
	Serchhip	710.40	7.10	0.806	2.9988	3.8048
	Mamit	352.50	3.53	0.806	2.9988	3.8048
	Kolasib-II	576.00	5.76	0.806	2.9988	3.8048
	Champhai-II	623.00	6.23	0.806	2.9988	3.8048
Total	08	3927.00	39.27	6.448	23.9904	30.4384
Total			84.93			45.6576

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Handwritten initials: M.S.

Handwritten date: 22/11/11

Name of the State		Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
WEST BENGAL		Kolkata (Pujali, Phase-II)	BSUP Scheme for the town of Pujali, (Phase-II), West Bengal	1301.04	650.52	488.52	162.63	150.00	92%	122.14	105.06	86%	162.63	25%
WEST BENGAL		Kolkata (Kalyani, Phase-III)	BSUP Scheme for the town of Kalyani, (Phase-III), West Bengal	8404.10	4202.05	3174.49	1050.51	815.00	78%	793.63	629.90	79%	1050.51	25%
WEST BENGAL		Asansol (Phase-III)	BSUP Scheme for the town of Asansol (Phase-III), (4626 Dus) Bardhaman, West Bengal	13086.03	6543.01	5180.20	1635.75	1450.00	89%	1295.05	1181.08	91%	1635.75	25%
TOTAL FOR WEST BENGAL (3 PROJECTS)					11395.58		2848.89						2848.89	

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Dr. Chiranjit (M.S.) 7/3/15
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ANNEXURE-X
to the minutes of 120th CSMC (BSUP) dated 24-11-2011

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
WEST BENGAL															
	Kolkata (Gyeshpur Ph-II)	BSUP Scheme for the town of Gayeshpur (Phase-II), West Bengal.	7014.81	3507.41	2756.93	876.85	876.85	1753.70	1580.00	90%	1378.46	1288.00	93%	876.85	25%
	Kolkata (Hoogly-Chinsurah)	BSUP Scheme for the town of Hoogly-Chinsurah, West Bengal	2964.75	1343.60	939.40	335.90	335.90	671.80	671.80	100%	624.06	624.06	100%	335.90	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)				4851.01		1212.75	1212.75	2425.50						1212.75	

Pratik Chakrabarti (MIS)
24/11/11
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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
WEST BENGAL	Kolkata (Gayeshpur)	Improvement of Slum in Gayeshpur under Basic services for Urban Poor through KMDA West Bengal.	2002.56	1001.28	703.67	250.32	250.32	250.32	750.96	750.96	100%	634.49	577.79	91%	250.32	25%
TOTAL FOR WEST BENGAL (1 PROJECT)				1001.28		250.32	250.32	250.32						250.32		

(Signature)
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