

REGISTERED POST/BY HAND

No N-11028/1/2014/IHSDP(156th)/JNNURM Vol. IX (FTS 12000)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 29th December 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 156th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 23rd December 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 156th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 23rd December 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road,

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-

	396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
 - ii) Guard Folder on JNNURM\
 - iii) MIS Division – with a request to upload on the website.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 156th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 23rd December 2014

The 156th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 23rd December 2014 at 11.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSC, and informed that the JNNURM Mission period shall end on **31st March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. State shall submit Utilization Certificates for ongoing projects for adjustment of excess ACA and any unadjusted excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.
 - ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
 - iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess un-utilised ACA available with the State Government.
 - iv. In respect of revised DPRs, it was directed that appraisal agencies may forward the appraisal note to the JNNURM and the same may be processed on file and cost sheet be annexed with the original DPRs for record purpose. Since the ACA due to deletion of non-starter DUs have already been calculated tentatively, in respect of revised DPRs, the ACA may accordingly be modified after taking approval on file.
 - v. State Governments may furnish list of beneficiaries in respect of all projects and projects completion report may also be submitted for all the projects.
2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.
3. The Minutes of the 155th CSC meeting held on 28.11.2014 were confirmed.
- 4 **Jammu & Kashmir**
- 4.1 **IHSDP scheme for Ganderbal Town, Distt Ganderbal (Infra only)**



4.1.1 In the absence of TPIMA report, the State representative informed that the overall quality is satisfactory. The Committee noted that the financial utilization is 70%. The State representative confirmed that work on all sanctioned infrastructure components is being taken up. The 3 pro-poor reform certificates have also been furnished.

4.1.2 The Committee approved 2nd and final installment of ACA of Rs. 60.17 lakh for the above IHSDP project as per the details at Annexure-II.

5 Kerala

5.1 IHSDP scheme for the town of Chalakudy

5.1.1 There was no representative from the State Govt. However, the Committee took note of the UC submitted by the State and noticed that the financial utilization is 94% and there are 134 non-started DUs. The Committee decided to release the ACA after deduction of ACA for the non-starter DUs. The 3 pro-poor reform certificates have not been furnished.

5.1.2 The Committee approved 2nd and final installment of ACA of Rs.20.29 lakh for the above IHSDP project as per Annexure-III. However, 10% of ACA may be deducted due to non-completion of reforms.

6 Madhya Pradesh

6.1 IHSDP scheme for the town of Malhargarh Distt Mandsaur

6.1.1 In the absence of TPIMA report, the State representative informed that the overall quality is satisfactory. The Committee noted that the financial utilization is 74% and work on all sanctioned 144 DUs is in progress. He further informed that Rs. 47 lakhs has been released by the State Govt in order to meet cost escalation in the project. The 3 pro-poor reform certificates have not been furnished.

6.1.2 The Committee approved 2nd and final installment of ACA of Rs. 127.48 lakh for the above IHSDP project as per Annexure-IV. However, 10% of ACA may be deducted due to non-completion of reforms.

7 Maharashtra

7.1 IHSDP projects for the town of (i) Washim, (ii) Chikhali.

7.1.1 The TPIMA reports were analyzed by HUDCO and it was confirmed that the overall quality is satisfactory. The Committee noted that the financial progress is 70% in Washim and 92% in Chikhali projects. The State representative also assured that work on sanctioned DUs is being taken up and non-starter DUs dropped in last meeting be restored for the project. The State representative informed that the work on all infrastructure components is being taken up in the projects and no component will be dropped. The 3 pro-poor reform certificates have also been furnished by the State Govt.

7.1.2 The Committee approved release of 2nd & final installment of Rs. 1507.97 lakh for the above IHSDP projects as per the details at Annexure-V by restoring 812 DUs in Chikhali dropped in 158th CSMC meeting.

8. Odisha

8.1 IHSDP projects for the town of (i) Joda (ii) Parlakhemundi.

8.1.1 The TPIMA report of Joda was submitted during the meeting. The State representative confirmed that the overall quality for both the projects is satisfactory. The Committee noted that the financial progress in Joda is 74% and in Parlakhemundi 70%. The State representative informed that the work on all DUs is being taken up in the projects. However, in case of Parlakhemundi, it was noticed that 162 DUs are not started. The Committee directed that the ACA may be released after deduction of proportionate cost of non-starter DUs as it decided to drop 162 non-started DUs. The 3 pro-poor reform certificates have also been furnished by the State Govt.

8.1.2 The Committee approved release of 2nd & final installment of Rs.152.46 lakh for the above IHSDP projects as per the details at Annexure-VI. There will not be any release for Parlakhemundi project due to surrender of 162 DUs; instead, Rs. 13.80 lakh is recoverable against this project which will be adjusted against release.

9 Rajasthan

9.1 IHSDP project for the town of Jhalarapatnam.

9.1.1 There was no representative from the State Govt. However, the Committee took note of the UC submitted by the State and noticed that the financial utilization is 78% and there are 240 non-started DUs. The Committee decided to release the ACA after deduction of ACA for the non-starter DUs. The 3 pro-poor reform certificates have been furnished.

9.1.2 The Committee approved 2nd and final installment of ACA without any release as due to dropping of 240 non-starter DUs, Rs. 8.042 lakh is recoverable ACA for the above IHSDP project as per Annexure-VII.

10 Uttar Pradesh

10.1 IHSDP projects for the town of (i) Bugrasi (PH.II) (ii) Maunath Bhanjan (iii) Lalganj, Rae Bareli (iv) Akrapur City Distt. Unnao (v) Hastinapur

10.1.1 The TPIMA reports were analysed by HUDCO and BMTPC and it was reported that the overall quality is satisfactory. The Committee noted that the financial progress in Bugrasi (PH.II) is 98%; Maunath Bhanjan 99%; Lalganj Rae Bareli 80%; Akrapur City Distt. Unnao 100% and Hastinapur 92%. State representative informed that in case of Lalganj project, 100 DUs have been completed and 50 DUs is in progress. The State representative informed that the



work on all revised DUs is taken up in all projects. The 3 pro-poor reform certificates have also been furnished by the State Govt.

10.1.2 The Committee approved release of 2nd & final installment of Rs. 713.44 lakh for the above IHSDP projects as per the details at Annexure-VIII.

11 Proposal for release of enhanced ACA – Uttar Pradesh

11.1 2 IHSDP projects at (i) Mohammadabad Distt Farrukhabad and (ii) Patel Nagar Ph. II, Hariharpur Sant Kabir Nagar

11.1.1 The Committee was informed that in the 87th CSC meeting held on 23rd September 2010, the Committee approved revision of Central ACA from Rs. 80,000 to Rs. 1,00,000/- per DU for 77 projects. Accordingly the Central Share per DU was enhanced to Rs. 80,000/-. The differential cost of Rs. 16,000 (Rs. 80,000-64,000) per DU was to be transferred in 2 installments. The State representative requested that 50% of enhanced ACA has already been released and balance 50% of enhanced ACA is to be released. He further requested that in respect of 2 IHSDP projects at Mohammadabad Distt Farrukhabad and Patel Nagar Ph. II, Hariharpur Sant Kabir Nagar, enhanced ACA is due and accordingly enhanced ACA for both the projects may be considered for release.

11.1.2 The Committee approved release of balance 50% of enhanced ACA of Rs. 15.36 lakh in respect of above 2 IHSDP projects as per Annexure- IX.

12 GENERAL OBSERVATIONS

12.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

13. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 156th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.12.2014

1. Ms. Anita Agnihotri, Secretary, ... in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri Angna Ram, DS (IFD), M/oHUPA, Nirman Bhavan, New Delhi
4. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Ramesh Chand, D.S. (RAY), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
7. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
8. Dr. Ravi Shankar Sharma, CEO,SUIDA, J&K/Addl. Secy. , G/o Jammu & Kashmir, Civil Secretariat, Jammu.
9. Shri Shyam Wardhan, Commissioner, Nagpur Municipal Corporation, Civil Lines, Nagpur-440 010
10. Dr. Anil Kumar Singh, Additional Director, SUDA, Govt. of Uttar Pradesh, 10,Ashok Marg, Nav Chetana Kendra, Lucknow
11. Dr. Ajit Kurmar Mishra, Director, Housing & Urban Development Department, Joint Secretary, H&UD Deptt. Secretariat, , Bhubaneswar-751 001
12. Shri Satyendra Jain, BLTC-RAY, UADD Bhopal, Govt. of Madhya Pradesh, Directorate, UAD, Palika Bhavan, Shivaji Nagar, Bhopal
13. Shri Atul S. Chauhan, P.O.SUDA, SUDA, G/o Uttar Pradesh, Nav Chetna, Kendra, Ashok Road, Lucknow
14. Shri Vinod Kr. Kanojia, MIS Specialist, SUDA, G/o Uttar Pradesh, 10, Ashoka Marg, Nav Chetna, Budg. Hazarutganj, Lucknow
15. Shri Niranjan Kumar, SPL Secy., KMDA, Govt. of West Bengal,DD-9, Sector-1, Salt Lake City, Kolkata
16. Shri Soumen Paul, PMU, KMDA, Kolkata, Prashran Bhavan, KMDA, Sec-1, Salt Lake, Kolkata
17. Shri K. Yedu Kondalahaokau, Project Manager, APUFIDC, G/o Andhra Pradesh, Hyderabad
18. Shri M. Ganesu Babu , Procurement Specialist , APUFIDC, G/o Andhra Pradesh, Hyderabad
19. Shri Vishal W. Tadas, Akola PMC-Chikhli, M.C.(MS) Maharashtra
20. CH. Mallikarsuiua Rao, Chief Engineer, A.P. State Housing Corporation, Andhra Pradesh
21. Shri Hawai Rajan, MHADA, Mumbai.
22. Shri N.P. Shetti, EE/JNNURM, MHADA, Griha Nirman Bhawan,Mumbai.
23. Shri Sanjay S. Rathi, Washim Municipal Corp., Akola, Maharashtra
24. Shri Anil Rathore, Asso. Architect, TCPO, MoUD,E-Block, Vikas Bhawan, I.P. Estate, New Delhi-2.
25. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , HUDCO Bhavan, IHC, Lodhi Road, New Delhi
26. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd. ,HUDCO Bhavan, IHC, Lodhi Road, New Delhi
27. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
29. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan,New Delhi
30. Smt. Shobana Pramod, Under Secretary, JNNURM Directorate, M/o HUPA, Nirman Bhawan, New Delhi.
31. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
32. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE-II
to the minutes of 156th CSC dated 23-12-2014

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
A	0103149212708	Ganderbal	IHSDP Scheme for Ganderbal Town, Distt. Ganderbal J&K (infra only)	133.71	120.34	13.37	60.17	42.30	70%	6.68	4.70	70%	60.17	50%
TOTAL FOR J&K (1 PROJECT)					120.34		60.17						60.17	

A	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as balance of 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	50% of 2nd Instalment	Total							
	KERALA	3207090712449	Chalakydy	IHSDP Scheme for the construction of 166 DUs & Upgradation of 368 DUs at Chalakydy, Kerala	380.99	264.95	116.04	132.47	66.24	198.71	100%	139.35	119.62	86%	★ 20.29	8%	
TOTAL FOR KERALA (1 PROJECT)																	
						264.950		66.24		198.71					20.29		

★ Deduction of ACA of Rs. 45.95 lakhs for Housing along with proportionate infrastructure for 118 (22 New & 96 Upgrade) non-Starter Dwelling units reported by the State in CSC.



ANNEXURE-IV
to the minutes of 156th CSC dated 23-12-2014

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Approved/Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
A														
MADHYA PRADESH	2319288314804	Malhargarh	IHSDP Proposal for the Town of Malhargarh District Mandhsaur (M.P.).	439.66	254.96	184.70	127.48	94.34	74%	79.49	58.81	74%	127.48	50%
TOTAL FOR MADHYA PRADESH (1 PROJECT)														
					254.96		127.48						127.48	

V
ANNEXURE-
to the minutes of 156th CSC dated 23-12-2014

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
A	2704103514920	Washim	Revised in IHSDP Scheme for the town of Washim, Phase-I, Maharashtra	2399.76	1,478.26	921.50	1,102.23	769.00	70%	309.44	212.65	69%	376.03	25%
				4594.31	2,263.88	2,330.43	1,131.94	1045.00	92%	295.71	269.32	91%	1,131.94	50%
B	TOTAL FOR MAHARASHTRA (2 PROJECTS)				3742.14		2234.17						1507.97	

(Signature)

ANNEXURE- VI
to the minutes of 156th CSC dated 23-12-2014

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
ODISHA	2106202614508	Joda	IHSDP scheme for the town of Joda, Odisha.	487.15	304.94	182.21	152.48	113.42	74%	62.14	45.96	74%	152.46	50%
	2120365711848	Parlakhemu ndi	IHSDP Scheme for the Town of Parlakhemundi, Odisha.	752.61	498.23	254.38	249.12	174.59	70%	77.36	54.59	71%	★ (-) 13.80	

Deduction of ACA of Rs. 262.91 lakhs for Housing along with proportionate infrastructure for 162 non-Starter Dwelling units reported by the State in CSC.



ANNEXURE-VII
to the minutes of 156th CSC dated 23-12-2014

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	083219951991	Jhalarapatan	IHSDP Development of the Slums at Jhalarapatan, Rajasthan	421.25	316.315	104.94	158.16	115.82	73%	67.43	62.14	92%	★ (-) 8.04	-3%
TOTAL FOR RAJASTHAN (1 PROJECT)					316.315		158.16						(-) 8.04	

★ Deduction of ACA of Rs. 166.20 lakhs for Housing along with proportionate infrastructure for 240 (100 New & 140 Upgrade) non-Starter Dwelling units reported by the State in CSC.



ANNEXURE-VIII
to the minutes of 156th CSC dated 23-12-2014

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH	A	Bugrasi Ph-II	Implementation of IHSDP project for the construction of 239 Dus with infrastructure facilities at Bugrasi (Ph-II)	926.33	499.06	427.27	249.53	249.53	100%	155.59	148.97	96%	249.53	50%
	B	Maunath Bhanjan	Revised in Sanctioned DPR - IHSDP project at Mau (479 DU's to 374 DU's), Uttar Pradesh.	1486.56	826.62	659.94	536.52	536.52	100%	328.48	323.43	98%	290.10	35%
	C	Lalganj, Raebareli	Revised DPR - IHSDP Scheme at Lalganj, Raebareli (246 Dus to 150DUs), Uttar Pradesh	507.14	324.32	182.82	315.42	253.00	80%	120.25	96.88	81%	8.90	3%
	D	Akrampur	Revised of Implementation of IHSDP Project at Akrapur City, Dist. Unnao, Uttar Pradesh.	664.05	359.46	304.59	349.26	349.26	100%	225.90	225.90	100%	10.20	3%
	E	Hastinapur	Revised in Sanctioned DPR - IHSDP project at Hastinapur, Dist.-Meerut (306 DU's to 258 DU's), Uttar Pradesh	970.41	537.53	432.88	382.82	382.82	100%	212.82	212.82	100%	154.71	29%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)					2546.99		1833.55						713.44	

ANNEXURE- IX

to the minutes of 156th CSC dated 23-12-2014

(₹ In Lakhs)										
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount Approved/ Recommended for release as balance of 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
A	UTTAR PRADESH	0929309511479	Mohammadabad	IHSDP Scheme for the town of Mohammadabad, Distt., Farrukhabad, Uttar Pradesh	319.32	214.87	104.45	204.31	10.56	5%
B		0956173111364	Patel Nagar Phase-2, Hariharpur	IHSDP Scheme for the town of Patel Nagar Phase-2, Hariharpur Distt., Sant Kabir Nagar, UP	183.65	128.59	55.06	123.79	4.80	4%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)										
								328.10	15.36	