

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 29th September, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 112th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 12th September, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Sushil P. Gahlaut

(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Be

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM

(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 112th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 12th September 2011

The 112th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 12th September 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on

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a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

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3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for cancellation/withdrawn of IHSDP projects

- i. Rajasthan: 2 IHSDP projects – 1 each at Alwar and Jhalawar.

(b) Proposal for 2nd installment of ACA received from

- i. Assam: 4 IHSDP projects – 1 each at Nalbari town, Palasbari town, Dhubri town and Karimganj town.
- ii. Gujarat: 3 IHSDP project – 1 each at Gondai, Jetpur & Halol.
- iii. Sikkim: 1 IHSDP project at Notified slum area at Singtam East.
- iv. Uttar Pradesh: 10 IHSDP projects – 1 each at (i) Jhinjhak town Kanpur Dehat, (ii) Sadat town, Distt. Gazipur, (iii) Belha town Distt Pratapgarh, (iv) Pratapgarh Distt Pratapgarh, (v) Antu town Distt Pratapgarh, (vi) Bisanda town Distt Banda, (vii) Naraini town Distt. Banda, (viii) Kosi-Kalan Distt

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Mathura, (ix) Kunda town, Pratapgarh, (x) Thakurwara town
Distt Moradabad.

Proposal for release of 2nd installment of ACA for which compliances have been received (inadvertently, in the index, mentioned as Proposal for release of balance 50% of 2nd installment) from:

- v. Uttar Pradesh: 7 IHSDP projects – 1 each at (i) Chakia/Chandoli; (ii) Farukhabad, (iii) Bhuteshwar Etah, (iv) Jamalpur Aligarh, (v) Amroha, J.P. Nagar (vi) Hasanpur Distt J.P. Nagar, (vii) Joya Distt J.P. Nagar.

(c) Proposal for balance 50% of 2nd installment of ACA received from

- i. Madhya Pradesh: 5 IHSDP projects – 1 each at (i) Depalpur (ii) Jaora (iii) Khujner (iv) Barela (v) Vidisha.

Table Agenda-I

(e) Proposal for cancellation/withdrawn of IHSDP projects

- i. Maharashtra: 4 IHSDP projects – 1 each at Kannad, Parbhani, Bokardan & Kopargaon.

(f) Proposal for Reinstatement of 2 IHSDP projects

- i. Maharashtra: 2 IHSDP projects – 1 each at Rajura (Chandrapur) & Partur (Jalana).

Table Agenda II

(f) Proposal for 2nd installment of ACA received from:

- i. Uttar Pradesh: 5 IHSDP projects – 1 each at (i) Manikpur Distt Chitrakoot, (ii) Saharanpur (456 DUs), Distt Saharanpur; (iii) 273 DUs with infrastructure facilities at Bichhari, Mugalsarai, Distt Chandauli (iv) Derapur Distt Kanpur Dehat; (v) Amraudha Distt. Kanpur Dehat.

Brief details of the agenda are at Annexure-III.

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6. Proposal for cancellation/deletion of IHSDP projects

Rajasthan

6.1 The representative of the State Government of Rajasthan made a presentation seeking approval of cancellation of 2 BSUP project at – 1 each at Alwar and Jhalawar sanctioned by the CSC in its 20th & 12th meeting held on 19.10.2007 and 21.3.2007 respectively. In case of project at Alwar, it was informed that the relocation of project cannot be considered as the land is not available with the Municipal Council & UTI Alwar. Similarly, in the case of project at Jhalawar, 30 beneficiaries of Raiger Basti slum have already constructed their pucca houses and 31 beneficiaries of Naya Talab slum were shifted to upstream of this Talab. This land belongs to Forest Deptt. and the site has not been cleared by the Forest Deptt. Few beneficiaries have also shown reluctance to shift to the relocation site. The SLCC has considered the above issues and approved dropping/cancellation of these projects. In line with this, the Govt. of Rajasthan now proposes to drop these projects and refund central ACA.

6.2 The Committee accepted the reasons cited by the representative of the State Govt. of Rajasthan for withdrawal of 2 IHSDP projects at Alwar and Jhalawar by the State Government.

6.3 After detailed discussions, the Committee accepted the request of the Government of Rajasthan for cancellation/withdrawal of 2 IHSDP projects – 1 each at Alwar and Jhalawar. It was further advised that the State Government should refund central ACA released to the State Government as per provisions of GFR to the Ministry of Finance.

(Action: JNNURM Directorate to note cancellation/withdrawal of 2 IHSDP projects and intimate to the Ministry of Finance alongwith details of the ACA released so as to enable the Finance Ministry to compute interest component on the central ACA as per provisions of GFR.

State Government to take note and comply with observations of the Committee at para 6.3).

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7. Proposal for 2nd installment of ACA received from

Assam

7.1 The representative of the State Government of Assam made a presentation seeking approval of 4 IHSDP projects – 1 each at Nalibari town, Palasbari town, Dhubri town and Karimganj town.

7.2 The analysis of TPIMA reports in respect of 2 projects i.e. Dhubri and Karimganj town were also presented in the meeting. The Committee noted that the overall quality of workmanship has been reported by TPIMA as good in case of Karimganj but quality of construction is mentioned as “not good” in case of Dubri Town. The necessary quality measures are not adopted for the project. Cracks on the wall and the retaining wall in river side exist. Considering the high earthquake prone area tie beams should have been provided on the walls. As reported by TPIMA almost all Infrastructure work is not started and out of 99 DUs only 39 DUs have been started in case of Dubri and 290 DUs have been started out of 458 DUs in case of Karimganj. There is need to improve quality management system for the projects. The physical progress of work is very slow i.e. 18% in case of Dubri Town. There appears to be substantial cost and time over run in both the projects.

7.3 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

7.4 The reply on the observations raised by TPIMA on quality and slow progress issues was also sought by the Committee and advised that the reply may be put up on file before considering the release in case of Dubri Town.

7.5 The state representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

7.6 After detailed deliberations, the Committee approved the proposals seeking release of 2nd instalment of ACA for 1 IHSDP project at Karimganj town subject to an undertaking by the SLNA stating the (i) work for the project is under progress and will be completed as per the sanctioned covenants of detailed project report (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Govt. of India and approval will be taken from CSC, (III) Any amount un-utilised or saved from the Additional

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Central Assistance on account of non-completion/non/compliance of work with respect to sanctioned DPR will be returned to the Govt. of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specification and as per conditions of the Contract Agreement and adequate remedial measures/ rectification would be taken on the comments of TPIM agency on quality (vi) the 3 pro-poor reforms are on track and shall be completed within the Mission period and (vii) financial closure statement is furnished.

The Committee, however, deferred release of 2nd installment in case of Dubri town and advised to submit a report on the observations of the TPIMA report.

In the absence of TPIMA report/comments, proposal for release of 2nd installment in case of Nalibari town and Palasbari town was also deferred.

Details of the approval are at Annexure-IV (Col A).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 IHSDP projects at Karimganj subject to compliance at para 7.6; State to take action on the decision/observations of the Committee).

Gujarat

7.7 The representative of the State Government of Gujarat made a presentation seeking approval of 3 IHSDP projects for Gondal, Jetpur & Halol. The projects were earlier considered in the 100th CSC meeting held on 4th March 2011. The same were sanctioned 2nd & final installment with condition that 50% of the 2nd installment be released subject to UC being complete in all respect and the balance 50% on receiving the TPIM reports and SLNA's comments. The site inspection report of all the projects have been carried out by the appraisal agency HUDCO.

7.8 The analysis of TPIMA report was also presented in the meeting. The Committee noted the following:

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- a. In case of project at Halol;
 - i) The overall scope of the project has been curtailed by reducing number of dwelling Units from 446 to 261.
 - ii) State Govt. will submit the revision in the project and will take the approval of same as well as approval of revised Central share.
- b. In case of project at Gondal;
 - iii) State Govt. is to ensure that all housing/infrastructure works shall be taken up as per sanctioned DPR and an undertaking in this regard may be furnished.

7.9 The State representative assured compliance to the observations of the committee and also assured that cost over run will be borne by the State Govt./ULB.

7.10 After detailed deliberations, the Committee approved the proposals seeking release of 2nd instalment of ACA for 2 IHSDP projects for Gondal, Jetpur in full & 50% of 2nd installment of ACA for 1 IHSDP project at Halol subject to compliance of observations at para 7.8.

Details of the approval are at Annexure-IV (Col B to D).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 IHSDP projects for Gondal, Jetpur & 50% of 2nd installment of ACA for 1 IHSDP project at Halol subject to compliance of observations at para 7.10 ; State to take action on the decision/observations of the Committee).

Sikkim

7.11 Since the representative of the Govt. of Sikkim could not attend the meeting, the proposals were deferred.

Uttar Pradesh

7.12 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 2nd installment in full for 10 IHSDP projects – 1 each at (i) Jhinhak town Kanpur Dehat, (ii) Sadat town, Distt. Gazipur, (iii) Belha town Distt Pratapgarh, (iv) Pratapgarh Distt Pratapgarh, (v) Antu town Distt Pratapgarh, (vi) Bisanda town Distt Banda, (vii) Naraini

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town Distt. Banda, (viii) Kosi-Kalan Distt Mathura, (ix) Kunda town, Pratapgarh, (x) Thakurwara town Distt Moradabad.

7.13 In respect of the projects at Jhinhak town Kanpur Dehat, Belha town Distt Pratapgarh, Pratapgarh Distt Pratapgarh, Antu town Distt Pratapgarh, Bisanda town Distt Banda, Naraini town Distt. Banda, Kunda town, Pratapgarh, Thakurwara town Distt Moradabad, TPIMA analysis has been undertaken by BMTPC. In case of project at Thakurdwara (Moradabad), BMTPC apprised the Committee of their monitoring visit to this site wherein some critical quality issues as under were observed:

- a. Improper placement of reinforcement (placed at bottom/compression zone in place of top/tension zone) in the common projected cantilever area acting as approach to DUs at first & second floor level in building block
- b. Honeycombing & segregation in concrete due to poor shuttering technique & reinforcement exposure of in RCC members

7.14 The Committee also noticed that there are short releases against proportionate State share in respect of projects at Jhinhak town Kanpur Dehat, Belha town Distt Pratapgarh, Antu town Distt Pratapgarh.

7.15 Director SUDA, representative of SLNA informed that the physical progress of these projects is sufficient and showed the photographs of these projects also. BMTPC informed that there are certain observations of TPIM on the quality aspects which need to be taken care by the implementing agency/SLNA. Director SUDA informed that the physical progress of the projects is sufficient and would pick up once the next installment is released. Most of the projects are held up for want of funds from Central Govt. Further, Director, SUDA assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be redressed. He committed and assured CSC that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report. In case of Thakurdwara project, he assured to comply with the observations of the monitoring team. He further assured that the matching proportionate State share will be released by the State Govt. in respect of above 3 projects.

7.16 In respect of projects at Kosi-Kalan Distt Mathura, Sadat town, Distt. Gazipur, for which TPIMA analysis has been undertaken by HUDCO, the Committee observed that the physical progress of work is slow in case of Kosikala i.e. 25% overall 156 DUs are yet to be taken up out of 384 DUs sanctioned. Infrastructure work is only 15% & 9% in case of Kosikala & Sadat respectively. There is substantial cost and time over

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run in both the projects. None of the major infrastructure work component have taken up by the implementing agency in both the cases. The Committee also noted that there is change in specification for 15 block with pile foundation and 17 blocks proposed with raft foundation.

7.17 In view of the assurance of the Director (SUDA), CSC approved the above IHSDP projects for release of 2nd installment of ACA. However, the Committee advised that an assurance/Undertaking may be furnished indicating that all the infrastructure work and rectifications on the deficiencies pointed out by TPIMA will be carried out before allotment of DUs and the project will be executed as per sanctioned covenants. The Committee also advised State to furnish the comments on observations mentioned in para 7.13 & 7.16 through appraisal agency before release of final installment and confirmation of release of matching State share in respect of projects at Jhinhak town Kanpur Dehat, Belha town Distt Pratapgarh, Antu town Distt Pratapgarh.

7.18 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

7.19 The state representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

7.20 After detailed deliberations, the Committee approved the proposals seeking release of 2nd instalment of ACA for 10 IHSDP projects - 1 each at (i) Jhinhak town Kanpur Dehat, (ii) Sadat town, Distt. Gazipur, (iii) Belha town Distt Pratapgarh, (iv) Pratapgarh Distt Pratapgarh, (v) Antu town Distt Pratapgarh, (vi) Bisanda town Distt Banda, (vii) Naraini town Distt. Banda, (viii) Kosi-Kalan Distt Mathura, (ix) Kunda town, Pratapgarh, (x) Thakurwara town Distt Moradabad subject to observations at para 7.17 and receipt of (I) confirmation that the matching State share has been released (II) Undertaking by the SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the

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project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period and (vii) financial closure statement is furnished.

Details of the approval are at Annexure-IV (Col E to N).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 10 IHSDP projects – 1 each at (i) Jhinhak town Kanpur Dehat, (ii) Sadat town, Distt. Gazipur, (iii) Belha town Distt Pratapgarh, (iv) Pratapgarh Distt Pratapgarh, (v) Antu town Distt Pratapgarh, (vi) Bisanda town Distt Banda, (vii) Naraini town Distt. Banda, (viii) Kosi-Kalan Distt Mathura, (ix) Kunda town, Pratapgarh, (x) Thakurwara town Distt Moradabad subject to observations at para 7.20;

State to take action on the decision/observations of the Committee).

Uttar Pradesh

(Proposal for release of 2nd installment of ACA for which compliances have been received - inadvertently, in the index mentioned as proposal for release of Balance 50% of 2nd installment)

7.21 The representative of the State Government of Uttar Pradesh made a presentation on the compliances for 2nd & final installment of ACA in full of 7 IHSDP projects – 1 each at (i) Chakia/Chandoli; (ii) Farukhabad, (iii) Bhuteshwar Etah, (iv) Jamalpur Aligarh, (v) Amroha, J.P. Nagar (vi) Hasanpur Distt J.P. Nagar, (vii) Joya Distt J.P. Nagar. In the 106th CSC dt. 30th May 2011, Chakia/Chandoli, Farukhabad, Farukhabad, Bhuteshwar, Etah and Jamalpur Aligarh were sanctioned 2nd installments with condition that the TPIM report be analyzed by appraisal agency BMTPC and submit a report to the Mission Directorate, which has been analysed by BMTPC and placed before the Committee. Similarly, in the 100th CSC dt 4th March 2011 3 projects at Amroha, Hasanpur & Joya, Distt J.P. Nagar were sanctioned 2nd installment with condition that the State submit Financial Closure

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Statements, Undertaking and TPIMA report which have now been received and TPIMA report analysed by BMTPC was placed before the Committee.

7.22 Director SUDA, representative of SLNA informed that the physical progress of these projects is sufficient and showed the photographs of these projects also. BMTPC informed that there are certain observations of TPIM on the quality aspects which need to be taken care by the implementing agency/SLNA. Director SUDA informed that the physical progress of the projects is sufficient and would pick up once the next installment is released. Most of the projects are held up for want of funds from Central Govt. Further, Director, SUDA assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be redressed. He committed and assured CSC that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report.

7.23 In view of the assurance of the Director (SUDA), CSC approved the above IHSDP projects for release of 2nd installment of ACA. However, the Committee advised that an assurance/Undertaking may be furnished indicating that all the infrastructure work and rectifications on the deficiencies pointed out by TPIMA will be carried out before allotment of DUs and the project will be executed as per sanctioned covenants.

7.24 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

7.25 The state representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

7.26 After detailed deliberations, the Committee approved the proposals seeking release of 2nd instalment of ACA in full and recommended release for 7 IHSDP projects - 1 each at (i) Chakia/Chandoli; (ii) Farukhabad, (iii) Bhuteshwar Etah, (iv) Jamalpur Aligarh, (v) Amroha, J.P. Nagar (vi) Hasanpur Distt J.P. Nagar, (vii) Joya Distt J.P. Nagar on receipt of compliance to the observations at para 7.23.

Details of the approval are at Annexure-IV (Col O to U).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in full for 7 IHSDP projects on receipt of compliance to the observations at para 7.26;

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[Signature]

State to take action on the decision/observations of the Committee).

8. Proposal for balance 50% of 2nd installment received from:

Madhya Pradesh

8.1 The representative of the State Government of Madhya Pradesh made a presentation seeking approval of 5 IHSDP projects – 1 each at (i) Depalpur (ii) Jaora (iii) Khujner (iv) Barela (v) Vidisha. In the 102nd CSC meeting held on 28th March 2011, 2nd installment of ACA was sanctioned with the condition that balance 50% be released after the compliance (i) TPIM analysis alongwith SLNA's comments; (ii) certificate that the cost escalation if any, will be borne by the State; (iii) overall physical progress project wise be provided and Undertaking and Financial Closure certificate be submitted by the State.

8.2 The Committee observed that the State has submitted TPIM reports with SLNA's comments with overall physical progress of all projects. Undertaking with regard to cost escalation and financial closure statement has also been furnished.

8.3 In case of Barela town, BMTPC appraisal agency, informed that as reported by TPIM agency, 40 dwelling units out of the sanctioned 120 DUs have not started. Overall progress of the project is 37%. There is cost escalation of Rs. 155.82 lakhs. SLNA comments on TPIM report have not been received. Overall quality is reported satisfactory by TPIM agency. State representative assured that 40 DUs will be constructed and cost escalation will be borne by the state. It was also assured that the physical progress of the project is sufficient and quality of the construction is satisfactory and committed that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report.

8.4 In respect of other projects viz. Depalpur, Jaora, Khujner, and Vidisha, HUDCO, appraisal agency apprised the Committee that the overall quality of construction has been reported by TPIMA as satisfactory/good but there is need to improve quality management system for the projects. The physical progress of work is slow in case of Vidisha and Joara i.e. less than 35% overall and in case of Joara 67 DUs are yet to be taken up out of 167 DUs sanctioned and in case of Vidisha no progress has been reported insitu upgradation of 147 DUs and progress of 36 DUs have been reported out of 70 new insitu DUs. The physical progress in case of Depalpur & Khujner is almost 35% or more. Infrastructure work is only 12% & 15% in case of Joara & Vidisha respectively. There is substantial

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cost and time over run in almost all the projects. The social infrastructure component have not taken up by the implementing agency in case of Gautampura, Joara, Depalpur, and Vidisha.

8.5 The Committee observed that the progress of all the projects is very slow and advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

8.6 The state representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

8.7 After detailed deliberations, the Committee approved the proposals seeking release of balance 50% of 2nd instalment of ACA for 3 IHSDP projects – 1 each at Depalpur, Khujner and Barela.

The Committee, however, deferred the proposal for release of balance 50% of 2nd installment of ACA for 2 IHSDP projects at Joara and Vidisha.

Details of the approval are at Annexure-V (Col A to C).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 3 IHSDP projects – 1 each at (i) Depalpur (ii) Khujner (iii) Barela; State to take action on the decision/observations of the Committee).

Table Agenda I & II

9. Proposal for Cancellation of projects received from:

Maharashtra

9.1 The representative of the State Government of Maharashtra made a presentation seeking approval of cancellation/withdrawal of 4 IHSDP projects – 1 each at Kannad, Parbhani, Bokardan & Kopargaon. The proposal was earlier considered in the 110th CSMC meeting held on 18th August 2011.

9.2 The representative of the State Govt. of Maharashtra made a detailed presentation giving reasons for cancellation/withdrawal of 4 IHSDP

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projects at various locations. The reasons include beneficiaries holding more land as compared to 269 sq ft proposed & all the basic amenities available hence beneficiaries are reluctant to shift to new location. In few cases beneficiaries are reluctant to contribute their share. Non-availability of land for implementation of scheme is also one reason for not implementing the scheme. The Committee also took note of the letter dt 2nd September by Shri Gautam Chatterjee, Principal Secretary, Deptt of Housing, Govt. of Maharashtra conveying Govt. of Maharashtra decision for cancellation/withdrawal of 4 IHSDP projects and reasons cited therein. The formal approval of the SLCC for the deletion of the project has already been submitted. The Committee took note of the fact that in all 16 IHSDP projects have been proposed for cancellation/withdrawal in the State of Maharashtra for which SLCC approval has already been furnished by the Govt. of Maharashtra.

9.3 The representative of the State Government of Maharashtra was informed that the central ACA already released for these projects will have to be returned to the Central Government with applicable rate of interest as per GFR.

9.4 The State representative assured compliance to the observations of the Committee.

9.5 In view of the above, the Committee accepted the request of the Govt. of Maharashtra for cancellation/withdrawal of 4 IHSDP projects – 1 each at Kannad, Parbhani, Bokardan & Kopargaon and requested the State to refund the ACA alongwith interest as per provision of GFR to the Ministry of Finance, Govt. of India under intimation to this Ministry.

(Action: JNNURM Directorate to note cancellation/withdrawal of 4 IHSDP projects and intimate to the Ministry of Finance alongwith details of the ACA released so as to enable the Finance Ministry to compute interest component on the central ACA as per provisions of GFR.

State Government to take note on the observations of the Committee).

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10. Proposal for Reinstatement of 2 IHSDP projects

Maharashtra

10.1 The representative of the State Government of Maharashtra made a request seeking reinstatement of 2 IHSDP projects – 1 each at Rajura (Chandrapur) & Partur (Jalana) which were deleted in the 106th meeting held on 30th May 2011. It was informed that these 2 projects were among 14 IHSDP projects which were deleted on the request of the Govt. of Maharashtra. He further informed that the ULBs of Rajura and Partur has requested Housing Deptt/Govt. of Maharashtra for implementation of the schemes at the two locations.

10.2 The Committee took a serious view on the approach of the State Government for deletion and again reinstatement of projects. The Committee noticed that the State Govt. has not taken utmost care while requesting deletion of these 2 projects. However, as a special case, the Committee accepted the request of the Govt. of Maharashtra for reinstating of the 2 IHSDP projects at 1 each at Rajura (Chandrapur) & Partur (Jalana).

10.3 The representative of the State assured compliance to the observations of the Committee.

10.4 The Committee after detailed discussions approved the proposals for reinstatement of 2 IHSDP projects - 1 each at Rajura (Chandrapur) & Partur (Jalana).

(Action: JNNURM Directorate to note reinstatement of 2 IHSDP projects.

State Government to take note on the observations of the Committee).

11 Proposal for release of 2nd & final installment received from:

Uttar Pradesh

11.1 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 2nd installment for 5 IHSDP projects in full – 1 each at (i) Manikpur Distt Chitrakoot, (ii) Saharanpur (456 DUs), Distt Saharanpur; (iii) 273 DUs with infrastructure facilities at Bichhari, Mugalsarai, Distt Chandauli (iv) Derapur Distt Kanpur Dehat; (v) Amraudha Distt. Kanpur Dehat.

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11.2 Director SUDA, representative of SLNA informed that the physical progress of these projects is sufficient and showed the photographs of these projects also. BMTPC informed that there are certain observations of TPIM on the quality aspects which need to be taken care by the implementing agency/SLNA. Director SUDA informed that the physical progress of the projects is sufficient and would pick up once the next installment is released. Most of the projects are held up for want of funds from Central Govt. Further, Director, SUDA assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be redressed. He committed and assured CSC that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report.

11.3 In view of the assurance of the Director (SUDA), CSC approved the above IHSDP projects for release 2nd & final installment of ACA. However, the Committee advised that an assurance/Undertaking may be furnished indicating that all the infrastructure work and rectifications on the deficiencies pointed out by TPIMA will be carried out before allotment of DUs and the project will be executed as per sanctioned covenants.

11.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

11.5 The state representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

11.6 After detailed deliberations, the Committee approved the proposals seeking release of 2nd instalment of ACA and recommended release for 5 IHSDP projects - 1 each at (i) Manikpur Distt Chitrakoot, (ii) Saharanpur (456 DUs), Distt Saharanpur; (iii) 273 DUs with infrastructure facilities at Bichhari, Mugalsarai, Distt Chandauli (iv) Derapur Distt Kanpur Dehat; (v) Amraudha Distt. Kanpur Dehat subject to compliance to the observations at para 11.3 and on receipt of Undertaking by the SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by

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State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period and (vii) financial closure statement is furnished.

Details of the approval are at Annexure-VI (Col A to E).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 5 IHSDP projects – 1 each at (i) Manikpur Distt Chitrakoot, (ii) Saharanpur (456 DUs), Distt Saharanpur; (iii) 273 DUs with infrastructure facilities at Bichhari, Mugalsarai, Distt Chandauli (iv) Derapur Distt Kanpur Dehat; (v) Amraudha Distt. Kanpur Dehat on receipt of compliance to the observations at 11.6;

State to take action on the decision/observations of the Committee).

12. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 112th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 12.9.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JNNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Amit Kumar Saha, CPHEEO, MoUD, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S C Meena, Dy. Director, MoF, New Delhi
8. Shri Ajit Bankar, Dy. C.E, MHADA, Mumbai, Maharashtra
9. Shri Bhusan Desai, MHADA, Maharashtra
10. Shri Ashish Sharma, Commissioner, PCMC, Maharashtra
11. Shri Sameer Palparti, PIU, PCMC, Maharashtra
12. Shri A K Rakesh, Secretary, Housing, Gujarat
13. Shri R M Jadav, Add. CEO, GUDM, Gujarat
14. Shri J K Patel, Team Leader, GUDM, Gujarat
15. Shri Ajay Bhadoo, Municipal Commissioner, Rajkot, Gujarat
16. Shri Vijay Anadkat, City Engg. (JPC), RMC, Rajkot, Gujarat
17. Shri Utpal Padia, Director (JnNURM), AMC, Ahmedabad, Gujarat
18. Shri K J Modi, Dy. CE, AMC, Ahmedabad, Gujarat
19. Shri F J Chardot, Addl. City Engg., VMC, Vadodra, Gujarat
20. Shri Vaibhav Gupta, E.D, RUIFDCCO, Jaipur, Rajasthan
21. Ms Anjali Goswami, Director, TCPO, Assam
22. Shri Chandranauli Shukla, CEO, IDA, Indore, M.P
23. Shri Satyendra Kumar Jain, GoMP, Bhopal, M.P
24. Shri Chintamani, Director, SUDA, Lucknow, U.P
25. Shri S. Chauhan, DUDA, Meerut, U.P
26. Shri Vinod Kr Kanojia, MIS Specialist, SUDA, Lucknow, U.P
27. Dr Shailesh Kr. Agrawal, E.D, BMTPC, MoHUPA, New Delhi
28. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
29. Shri Pankaj Gupta, Dy Chief, BMTPC, New Delhi
30. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
31. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
32. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
33. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
34. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
35. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
36. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

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IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns, to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited

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predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.

- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified

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after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy,

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independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Roadside plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be

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given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution;
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects; in general;

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- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply, overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk wherever considered prudent and feasible with a view to reducing cost.
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking

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the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee / Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States/UTs for TPIM. A Toolkit has been prepared and communicated to the States/UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

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City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDF with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment

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Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the

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national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and JHSDP should take monthly review of the implementation of projects and reforms under BSUP and JHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation. States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Singtam/ Sikkim	Proposal for Sanction of 2 nd Installment : Infrastructure Development Proposal under IHSDP for notified slum area, Singtam, East Sikkim, Sikkim				8.9612	<ul style="list-style-type: none"> ➤ The project had been approved in 71st CSC meeting held on 18.12.2009. ➤ The total project cost is Rs 19.9138 cr. with the Central Share is Rs 17.9224 Cr. ➤ Total amount for 1st Installment of Rs. 8.9612 Cr. have already been released. ➤ 2nd Installment of Rs. 8.9612 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71%. ➤ No details of 3-proppoor reforms. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries under process. ➤ TPIMA has been instituted. ➤ Quality – No TPIM Report. ➤ PMU/ PIUs established & functional under process. ➤ Data not uploaded on IPOMS. 	01 to 03

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B	Gondal/ Jetpur & Halol Gujarat	Proposal for release of 2 nd Installments; IHSDP Projects of Gondal/ Jetpur/ Halol, Gujarat			15.0419	<ul style="list-style-type: none"> ➤ These 3 projects, were placed in 100th CSC held on 4th March, 2011 for Second and Final Installment ➤ The 2nd Installment were sanctioned with the Condition that 50% of the 2nd Installment be released subject to UG being Complete in all respect and the balance 50% on receiving the TPM reports and SLNA's Comments. ➤ The amount sought for these three Projects, are as under:- <ul style="list-style-type: none"> (1) Gondal Rs. 7.2285 Cr. (2) Jetpur Rs. 5.3773 Cr. (3) Halol Rs. 2.4361 Cr. ➤ The site inspection report by HUDCO for all the above projects have been received and the overall quality of construction are satisfactory. ➤ Overall Physical of Gondal Project is 46.55%, Jetpur is 57.65% and Halol is 39.82% 	04 to 10
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Nalbari/ Assam	Proposal for Sanction of 2 nd Installment :- IHSDP Programme at Nalbari Town, Assam				1.2600	<ul style="list-style-type: none"> ➤ The project had been approved in 13th CSC meeting held on 27.04.2007. ➤ The total project cost is, Rs 2.9400 cr. with the Central Share is Rs 2.5200 Cr. ➤ Total amount for 1st Installment of Rs. 1.2600 Cr. have already been released. ➤ 2nd Installment of Rs. 1.2600 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 74%. ➤ 201 DUs sanctioned. Tender floated, work order issued and work started in 140 DUs. 135 DUs are fully completed and 130 DUs occupied. % DUs completed more than 50%. ➤ Internal Earmarking of funds for Urban poor is under Progress. ➤ Earmarking of at least 20-25% of developed land in housing projects. Draft building bye-laws formulated Earmarking 20-25% of developed land for housing project submitted to Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site; under process. ➤ Biometric identification of beneficiaries not
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.8781	<ul style="list-style-type: none"> ➤ done. ➤ TPIMA has been instituted. ➤ Quality :- No TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS-not reported.
D.	Palashbari/ Assam	Proposal for Sanction of 2 nd Installment :- IHSDP Programme afor PalasbarTown, Assam					<ul style="list-style-type: none"> ➤ The project had been approved in 13th CSC meeting held on 27.04.2007. ➤ The total project cost is Rs 2.0744 cr. with the Central Share is Rs 1.7562 Cr. ➤ Total amount for 1st installment of Rs. 0.8782 Cr. have already been released. ➤ 2nd Installment of Rs. 0.8781 Cr. recommended for release. ➤ Short release of Rs0.0292 Cr against proportionate State Share. ➤ The Utilisation of Centre Share and state share is 85%. ➤ 108 DUs sanctioned. Tender floated, work order issued and work started in 55 DUs.55 DUs are fully completed and occupied. ➤ Internal Earmarking of funds for Urban poor is achieved.. ➤ Earmarking of at least20-25% of developed

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.3420	<ul style="list-style-type: none"> ➤ land in housing projects: achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – No TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS: not reported. 	
E.	Dhubri/ Assam	<p align="center">Proposal for Sanction of 2nd Installment :- IHSDP Programme afor DhubriTown, Assam</p>				2.3420	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007. ➤ The total project cost is Rs 5.4646 cr. with the Central Share is Rs 4.6840 Cr. ➤ Total amount for 1st Installment of Rs. 2.3420 Cr. have already been released. ➤ 2nd Installment of Rs. 2.3420 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 75%. ➤ 99 DUs sanctioned. Tender floated, work order issued and work started in 39 DUs.31 DUs are fully completed out of which 15 	16 to 19

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.4968	<ul style="list-style-type: none"> ➤ occupied. ➤ Internal Earmarking of funds for Urban poor is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects. Incorporated in the draft model building byelaws submitted to the Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site is under process ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality - No TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS-not reported.
F.	Karimganj/ Assam	Proposal for Sanction of 2 nd Installment :- IHSDP Programme afor Karimganj Town, Assam.					<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007. ➤ The total project cost is Rs 5.5484 cr. with the Central Share is Rs 4.9936 Cr. ➤ Total amount for 1st Installment of Rs. 2.4968 Cr. have already been released. ➤ 2nd Installment of Rs. 2.4968 Cr.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ recommended for release. ➤ The Utilisation of Centre Share and state share is 93%. ➤ 458 DUs sanctioned. Tender floated, work order issued for 458 DUs and work started in 290 DUs. 290 DUs are fully completed. ➤ Internal Earmarking of funds for Urban poor is under progress. ➤ BSUP fund constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects: Incorporated in the draft model building byelaws submitted to the Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site - partially ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality No. TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS-not reported. 	<p align="center">30.9800</p>
								<p align="center">Total</p>

City/State : Singtam/ Sikkim

Project Title: Infrastructure Development Proposal under IHSDP for Notified Slum Area - Singtam, East Sikkim, Sikkim

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	71 st CSC/18.12.2009			
2	Total Project Cost	1991.38	Other Expenses :-		0.00
3	Central Share	1792.24			
4	State Share	198.55			
6	Beneficiary Share	0.59			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	896.12	896.12	636.05	71% 71%
8	State Share	99.28	99.00	70.67	71% 71%
	TOTAL:-	995.40	995.12	706.72	71% 71%
11	Amount Sought (₹)	896.12	Lakh		
12	Recommended release as 2 nd Instalment (₹)	896.12	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING (Upgradation of pucca houses)	AMENITIES
1	Sanctioned	11.77 Lakhs	1979.56 Lakhs
2	Tender Floated	9.20 Lakhs	1546.53 Lakhs
3	Work Order Issued	11.50 Lakhs	1933.16 Lakhs
4	Work Started		01-10-2010
5	Upto 25% Completed		Storm water drains - 25% completed
6	25-50% Completed		
7	More than 50% completed		Access footpath - 60% completed
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 rd poor Refr Details as Reported by the state is at Annexure-1 Worksheet-2 (annexure)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Process
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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WORKSHEET - 3

Progress on Reform*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes				
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
<p>* The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please.</p>						

J. D. BHUTIA
JOINT SECRETARY
URBAN DEVELOPMENT & HOUSING DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK

39/102

City/State : Nalbari/ Assam

Project Title: IHSDP Programme at Nalbari town, Assam

Financial Assessment: (₹ Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	294.00	Other Expenses (Contingencies):-		14.00	
3	Central Share	252.00				
4	State Share	28.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	126.00	126.00	116.76	83%	74%
6	State Share	14.00	32.00			
	TOTAL:-	140.00	158.00	116.76	83%	74%
7	Amount Sought (₹)	126.00	Lakh			
8	Recommended release as 2 nd Instalment (₹)	126.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	201	Yet to be Started
2	Tender Floated	140	
3	Work Order Issued	11/5/2008	
4	Work Started	11/12/2008	
5	Upto 25% Completed	Nil	
6	25-50% Completed	Nil	
7	More than 50% completed	5 Nos: Under Progress	
8	Fully Completed	135	
9	Occupied	130	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is 7 Annex 2
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Provided by GOI
v.	Quality:-	TPIM Report to be analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

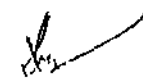
40/102

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Assam

Name of the Mission City/Town :- Nalbari

Sl No	Pro-poor reforms	Target year of Completion (As per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs.)	Amount Earmarked (Rs.)	% earmarked Amount Utilized (Rs.)	Amount Utilized (RS.)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor							
			2008-09	70290000			93000.00	
			2009-10	80240000			121000.00	
			2010-11	92200000	3500000			
	(b) Constitution of Basic Service to Urban Poor Fund		Amount actually utilized for Urban Poor					
2	Basic Services to Urban Poor		Name of the Service	Milestone/ Benchmark to be Achieved by March 2010				
			Housing			135 No.s COMPLETED	Gap	
			Water Supply			UNDER PROGRESS		
			Sanitation			UNDER PROGRESS		
			Solid Waste Management			UNDER PROGRESS		
			Primary Education			UNDER PROGRESS		
			Health Care			UNDER PROGRESS		
			Social Security (Insurance)			UNDER PROGRESS		
3	Earmarking of at least 20-25% of developed land in housing projects		Draft Building bye-Laws formulated Earmarking 20-25% of developed land for housing project. Submitted to Govt for approval					


 Chairman
 Nalbari Municipal Board
 Nalbari
 30/3/11

41/102

City/State : Palashbari/ Assam

Project Title: IHSDP Programme for Palasbari town, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	13 th CSC/27.04.2007			
2	Total Project Cost	207.44	Other Expenses (A/S Charges):-		3.07
3	Central Share	175.62			
4	State Share	28.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	87.81	87.82	84.10	82% 85%
6	State Share	14.38	11.46		
	TOTAL:-	102.19	99.28	84.10	82% 85%
7	Amount Sought (₹)	87.80	Lakh		
8	Recommended release as 2 nd Instalment (₹)	87.81	Lakh		

Note :- Short release of ₹ 2.92 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	108	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	55	
3	Work Order Issued	55	
4	Work Started	55	
5	Upto 25% Completed	--	
6	25-50% Completed	--	
7	More than 50% completed	--	
8	Fully Completed	55	
9	Occupied	55	

Reform Status:

1.	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure
2.	Basic Services to Urban Poor	
3.	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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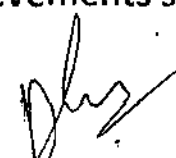
STATUS OF 3 PRO-POOR REFORMS

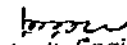
Name of the State :- Assam


Name of the Mission City/Town :
Palasbari Municipal Board


Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
		Target to be Achieved by March 2010					
1 (a) Internal Earmarking of Funds for Urban Poor	2006-07 to 2010-11 (year-6)	Achievements as on March 2010					
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
		2008-09	175.74	43.94	25.0	43.28	98.5
		2009-10	298.41	75.50	25.3	74.35	98.48
		2010-11	288.50	72.41	25.1	70.82	97.80
		2011-12	306.00	78.03	25.5	-	-
(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2 Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by March 2010		Status (Achievement)	Gap	
		Housing			55 NO. UNITS COMPLETED		
		Water Supply			UNDER PROGRESS		
		Sanitation			UNDER PROGRESS		
		Solid Waster Management			UNDER PROGRESS		
		Primary Education			UNDER PROGRESS		
		Health Care			UNDER PROGRESS		
		Social Security (Insurance)			UNDER PROGRESS		
3 Earmarking of at least 20-25% of developed land for housing projects		Target to be Achieved by March 2010					
		Achievements as on March 2010:					

Note: Reasons for non achievements should be specified in the separate sheet


Director
Town & Country Planning
Dispur, Guwahati-6


Asst. Engineer,
Palasbari Municipal Board


Deputy Director
Town & Country Planning
Dispur, Guwahati-6


Chairman
Palasbari Municipal Board

43/102

City/State : Dhubri/ Assam

Project Title: IHSDP Programme for Dhubri town, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	546.46	Other Expenses (Incentive to IA):-		26.02
3	Central Share	468.40			
4	State Share	52.04			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	234.20	234.20	210.84	81% 75%
6	State Share	26.02	46.02		
	TOTAL:-	260.22	280.22	210.84	81% 75%
7	Amount Sought (₹)	234.20 Lakh			
8	Recommended release as 2 nd Instalment (₹)	234.20 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	99	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	39	
3	Work Order Issued	39	
4	Work Started	39	
5	Upto 25% Completed	-	
6	25-50% Completed	--	
7	More than 50% completed	-	
8	Fully Completed	31	
9	Occupied	15	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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STATUS OF 3 PRO-POOR REFORMS

11

Name of the State :- ASSAM

Name of the Mission City/Town : DHUBRI MUNICIPAL BOARD

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
1	(a) Internal Earmarking of Funds for Urban Poor	2007-2008 to 2011-2012	Target to be Achieved by March 2010					
			Achievements as on March 2010					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
			2008-09	340	68	20%	5	7.35%
			2009-10	350	70	20%	6	8.57%
			2010-11	454	90	20%	4	4.44%
		2011-12	690	115	20%			
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by March 2010	Status (Achievement)	Gap		
		2011-12	Housing		31 Units Completed			
		2011-12	Water Supply		Under Progress			
		2011-12	Sanitation		Under Progress			
		2011-12	Solid Waster Management		Under Progress			
		2010-11	Primary Education		Under Progress			
		2010-11	Health Care		Under Progress			
		2011-12	Social Security (Insurance)					
3	Earmarking of at least 20-25% of developed land in housing projects		Incorporated in the draft model building byelaws Submitted to the Govt. for approval.					

Note: Reasons for non achievements should be specified in the separate sheet


 Director
 Town & Country Planning
 Dispur, Guwahati-6


 Deputy Director,
 Town & Country Planning, Assam,
 District Office, Dhubri.


 Chairman
 Municipal Board, Dhubri

45/102

City/State : Karimganj/ Assam

Project Title: IHSDP Programme for Karimganj town, Assam

Financial Assessment:

₹ Lakhs)

1	CSC Approval	11 th CSC/27.02.2007				
2	Total Project Cost	554.84	Other Expenses :-		0.00	
3	Central Share	499.36				
4	State Share (Including Beneficiary Share)	55.48				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
5	Central Share	249.68	249.68	296.30	107%	93%
6	State Share (Including Beneficiary Share)	27.74	67.71			
	TOTAL:-	277.42	317.39	296.30	107%	93%
7	Amount Sought (₹)	249.68	Lakh			
8	Recommended release as 2 nd Instalment (₹)	249.68	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	458	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	458	
3	Work Order Issued	458	
4	Work Started	290	
5	Upto 25% Completed	--	
6	25-50% Completed	--	
7	More than 50% completed	--	
8	Fully Completed	290	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is in Annexure.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Partially done.
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes by Govt.
v.	Quality:-	TPIM Report to be analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes, functional.
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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STATUS OF 3 PRO-POOR REFORMS

Name of State: ASSAM

Name of the Mission City / Town: Karimganj

Sl No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS					
			Financial Year	Total U.P.B Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2008-09	2005-06	132.15	22.21	16.83	8.07	16.28%
			2006-07	148.02	45.96	31.05	14.26	31.59%
			2007-08	303.96	62.38	20.52	38.46	61.65%
			2008-09	391.42	92.02	23.50	49.80	54.12%
			2009-10	481.97	99.33	20.60	51.82	52.16%
			2010-11	94.61	28.18	29.78	11.75	41.69%
			(b) Constitution of Basic Service to Urban Poor Fund		Implemented			
2	Basic Service to Urban Poor		Name of the Service	Milestones / Benchmark to be achieved by March 2008	Status (Achievement)	Cap.		
		2011-12	Housing		200 completed. Yet to allot			
		2011-12	Water Supply		Under progress			
		2011-12	Sanitation		Under progress			
		2011-12	Solid Waste Management		Under progress			
		2010-11	Primary Education		Under progress			
		2010-11	Health Care		Under progress			
		2011-12	Social Security (Insurance)		Under progress			
3	Earmarking of at least 20-25% of developed land in housing projects		Draft Building byelaw submitted to Govt. for approval					

B. K. Sarma
 (B. K. SARMA)
 Deputy Director
 Town & Country Planning, Assam.
 Dist. Office Karimganj.

[Signature]
 Director
 Town & Country Planning
 Dispur, Guwahati-6

[Signature]
 Chairman
 Karimganj Municipal Board
 Karimganj

[Signature]
 29.06.11

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/U.L.B	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A	Alwar / Rajasthan	Request for dropping the alwar IHSDP Project, Alwar, Rajasthan		14.60			<ul style="list-style-type: none"> ➤ The project was sanctioned in 20th meeting of CSC held on 19.10.2007 amounting to Rs. 19,7009 Cr. for Construction of 1778 In-situ and 680 Up-gradation houses were sanctioned as per DPR. ➤ The Municipal Commissioner, Municipal Council, Alwar has further apprised that relocation also cannot be considered because land is not available with Municipal Council and UIT, Alwar. 	01 to 05
B.	Jhalawar/Rajasthan	Proposal for de-sanctionat Jhalawar under IHSDP		3.48			<ul style="list-style-type: none"> ➤ The project was approved on 21.03.2007 with 245 relocation houses and infrastructure Works. ➤ 30 Beneficiaries of Raiger Basti Slum have already constructed their Pucca Houses. ➤ 31 beneficiaries of Naya Talab slum were shifted to Upstream of this Talab. This land is belong to forest land and this site has not been cleared by the forested Department. ➤ 184 beneficiaries of Madani Khan Talab are not interested to shift to the new proposed 	06 to 10

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						3.5767	<ul style="list-style-type: none"> relocation site. ➤ The SLCC has discussed on 26.06.2011 in detail the above reasons and decided to recommend the de-sanctioning of this project. ➤ ➤ The project had been approved in 42nd CSC meeting held on 26.11.2008. ➤ The total project cost is Rs 10,7059 cr. with the Central Share is Rs 7.1533 Cr. ➤ Total amount for 1st Installment of Rs. 3.1830 Cr. have already been released. ➤ 2nd Installment of Rs. 3.5767 Cr. recommended for release. ➤ The Utilisation of Centre Share is 89% and state share is 100%. ➤ 492 DUs have been sanctioned. Tender floated and work order issued for all the sanctioned DUs. Work started in 480 DUs .324 DUs completed more than 50%while 156 completed 25-50%. ➤ Internal earmark of Urban Poor has been achieved. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the 	
C.	Jhinhak/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Jhinhak, Distt Kanpur Dehat, Uttar Pradesh						11 to 16_A

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.3035	<ul style="list-style-type: none"> ➤ State web Site. ➤ Biometric identification of beneficiaries not reported.. ➤ TPIMA has been instituted. ➤ Quality – Observation s of BMTPC on TPIM report. ➤ PMU/ PIUs established & functional : under process. ➤ Data not uploaded on IPOMS. 	
D.	Sadat/Uttar Pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Sadat, Distt Gaazipur, Uttar Pradesh				0.3035	<ul style="list-style-type: none"> ➤ The project had been approved in 42nd CSC meeting held on 26.11.2008. ➤ The total project cost is Rs 0.92292 cr. with the Central Share is Rs 0.6070Cr. ➤ Total amount for 1st Installment of Rs .3035 Cr. have already been released. ➤ 2nd Installment of Rs. 0.3035 Cr recommended for release. ➤ The Utilisation of Centre Share is 91% and state share is 100%. ➤ 36 DUs have been sanctioned. Tender floated, work order issued and Work started for all the sanctioned Dus. 24 Dus fully completed. 12 Dus completed more than 50%. ➤ Internal earmark of Urban Poor has been 	

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HS

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ achieved. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of development land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality - Observations of BMTPC on TPIM report. ➤ PMU/ PIUs established & functional under process. ➤ Data not uploaded on IPOMS. 	
E.	Belha/Uttar Pradesh	Proposal for Sanction of 2 nd Installment :Implementation of IHSDP at Nagar Palika Parishad Belha, Distt Pratapgarh, Uttar Pradesh				6.0615	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSC meeting held on 26.02.2009. ➤ The total project cost is Rs 18,1907 cr. with the Central Share is Rs 12,1231 Cr. ➤ Total amount for 1st Installment of Rs. 6,0615 Cr. have already been released. ➤ 2nd Installment of Rs. 6,0615 Cr. recommended for release. ➤ The Utilisation of Centre Share is 79% and 	23 to 28

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						4.7031	<ul style="list-style-type: none"> ➤ state share is 92%. ➤ 676 Dus have been sanctioned. Tender floated and work order issued for all the sanctioned Dus and Work started for 421 Dus. 205 Dus fully completed. 186 Dus completed more than 50% and 23v Dus completed 25-50% ➤ Internal earmark of Urban Poor is under progress. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality – Observations of BMTPC on TPIM report. ➤ PMU/ PIUs established & functional under process. ➤ Data not uploaded on IPOMS. ➤ The project had been approved in 57th CSC meeting held on 14.02.2009. ➤ The total project cost is Rs 14.1313 cr. with the Central Share is Rs 9.4061 Cr.
F.	Pratapgarh/ Uttar Pradesh	Proposal for Sanction of 2 nd Installation					

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	IHSDP at Nagar Panchayat Pratapgarh, Distt Pratapgarh, Uttar Pradesh					<ul style="list-style-type: none"> > Total amount for 1st Installment of Rs. 4.7030Cr. have already been released. > 2nd Installment of Rs. 4.7031 Cr. recommended for release. > The Utilisation of Centre Share is 85% and state share is 77%. > 531 Dus have been sanctioned. Tender floated and work order issued and Work started for all the sanctioned Dus. 165 Dus fully completed. 202 Dus completed more than 50%, 35 Dus completed 25-50%and 5 Dus completed up to 25%. > Internal earmark of Urban Poor is under progress. > BSUP fund have been constituted. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site : not reported. > Biometric Identification of beneficiaries not reported. > TPIMA has been instituted. > Quality – Observation s of BMTPC on TPIM report. > PMU/ PIUs established & functional under process. 	29 to 34
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					4.9936	<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS. 	
G.	Antu/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: Implementation IHSDP at Nagar Panchayat Antu, Distt Pratapgarh, Uttar Pradesh				<ul style="list-style-type: none"> ➤ The project had been approved in 57th CSC meeting held on 14.02.2009. ➤ The total project cost is Rs 15.0454 cr. with the Central Share is Rs 9.9872 Cr. ➤ Total amount for 1st Installment of Rs. 4.9936 Cr. have already been released. ➤ 2nd Installment of Rs. 4.9936 Cr. recommended for release. ➤ The Utilisation of Centre Share is 85% and state share is 78%. ➤ 579 Dus have been sanctioned. Tender floated and work order issued and Work started for all the sanctioned Dus. 189 Dus fully completed. 189 Dus completed more than 50%, 23 Dus completed 25-50% and 14 Dus completed up to 25%. ➤ Internal earmark of Urban Poor is under progress. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. not reported. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries not 	35 10 41

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.8901	<ul style="list-style-type: none"> ➤ reported.. ➤ TPJMA has been instituted. ➤ Quality – Observation s of BMTPC on TPJM report. ➤ PMU/PIUs established & functional : ➤ Data not uploaded on IPOMS. 	
H.	Bisanda/Uttar pradesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme for the Bisanda, Distt Banda, Uttar Pradesh					<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 2,7661 cr. with the Central Share is Rs 1,7802 Cr. ➤ Total amount for 1st Installment of Rs. 0.8901 Cr. have already been released. ➤ 2nd Installment of Rs. 0.8901 Cr. recommended for release. ➤ The Utilisation of Centre Share is 91% and state share is 100%. ➤ 96 Dus have been sanctioned. Tender floated and work order issued and Work started for all the sanctioned Dus.. 96 Dus completed more than 50%. ➤ Internal earmark of Urban Poor is have been achieved. ➤ Earmarking of at least 20-25% of development land in housing project for Urban Poor have been achieved. 	42 to 47

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

1.	Naraini/Uttarpr adesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme for the town of Naraini, Distt Banda, Uttar Pradesh	0.6765	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – Observation s of BMTPC on TPIM report. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. ➤ The project had been approved in 42nd CSC meeting held on 26.11.2008. ➤ The total project cost is Rs 2.0988 cr. with the Central Share is Rs 1.3530 Cr. ➤ Total amount for 1st Installment of Rs. 0.6765 Cr. have already been released. ➤ 2nd Installment of Rs. 0.6765 Cr. recommended for release. ➤ The Utilisation of Centre Share is 91% and state share is 100%. ➤ 72 Dus have been sanctioned. Tender floated and work order issued and Work started for all the sanctioned Dus. 72 Dus 	48 to 53
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AV

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.7267	<ul style="list-style-type: none"> ➤ completed more than 50%, ➤ Internal earmark of Urban Poor is have been achieved. ➤ Earmarking of at least 20-25% of development land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries is under process. ➤ TPJMA has been instituted. ➤ Quality – Observations of BMTPC on TPJM report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
J.	Kosi - Kalan/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: Implementation IHSDP Project for Construction of 334 Dus with infrastructure facilities at					<ul style="list-style-type: none"> ➤ The project had been approved in 60th CSC meeting held on 24.02.2009. ➤ The total project cost is Rs 8,8164 cr. with the Central Share is Rs 5,4534 Cr. ➤ Total amount for 1st Installment of Rs. 2.7267 Cr. have already been released. ➤ 2nd Installment of Rs. 2.7267 Cr. recommended for release. ➤ The Utilisation of Centre Share and state 	54 to 59.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

K.	Chakia/ Chandoli,	Proposal for release of Balance 50% of					<ul style="list-style-type: none"> ➤ share is 70%. ➤ 384 Dus have been sanctioned. Tender floated and work order issued and Work started for all the sanctioned Dus. 76 Dus have been fully completed. 16 Dus completed more than 50%, 36 Dus completed 25-50% and 108 Dus completed up to 25%. ➤ Internal earmarking of Urban Poor is under Process. ➤ Earmarking of at least 20-25% of development land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – Observations of BMTPC on TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. ➤ The second and Final Installments of these projects have been in the 106 th CSC
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28/10/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Farukhabad, Farukhabad/ Bhuteshwar/ Etah, Jamalpurmafi, Aligarh/Uttar Pradesh	Second Installment in respect of IHSDP Projects of Chakia/ Chandoli, Farukhabad, Farukhabad/ Bhuteshwar/ Etah, Jamalpurmafi, Aligarh/Uttar Pradesh							meeting dated 30 th may ,2011 with condition that the TPIM report be analysed by BMTPC and submit a report to Mission Dte. > The TPIM report has been analysed by BMTPC.	60 to 68
L.	Amroha, Hassanpur and Joya/ Uttar pradesh	Proposal for release of Balance 50% of Second Installment in respect of IHSDP Projects of Amroha, Hassanpur and Joya/ Uttar pradesh							> The second and Final Installments of these projects have been sanctioned. in the 100 th CSC meeting dated 4 th March ,2011 with condition that the state submit Financial closure statement, Undertaking and TPIM reports being analysed by the Ministry. > The State has submitted the Under Taking and Financial Statement. > The TPIM report have been analysed by BMTPC.	69 to 74
M.	Depalpur/ Jaora/ Khunjner/ Barela, Vidisha/ Madhya	Proposal for release of Balance 50% of Second Installment in respect of IHSDP Projects of Depalpur/Jaora/							> The second Installment have been sanctioned in the 102 nd CSC meeting dated 28 th March,2011 with the condition that the Balance %0% be released after the compliance (i) TPIM analysis alongwith SLNA's	75 to 84

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Pradesh	Khunjner/ Barela and Vidisha Madhya Pradesh						<p>comments being received .</p> <p>(ii) Overall physical progress project-wise be provided.</p> <p>(iii) Undertaking & Financial Closure Certificate be submitted by the State.</p> <p>➤ The state has submitted the TPJM reports with SLNA's comments with the overall physical progress of all projects. Undertaking with regard to cost escalation and financial Closure statement has been received.</p> <p>➤ The TPJM reports have been analysed by HUDCO and BMTPC.</p>	
Total					23.9317			

60/102

City/State : Jhinhak/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Jhinhak, Distt. Kanpur Dehat, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008				
2	Total Project Cost	1070.59	Other Expenses (A&OE and IEC & DPR cost):-		55.81	
3	Central Share	715.33	#			
4	State Share	260.09				
5	Beneficiary Share	39.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	357.66	357.66	318.30	89%	89%
7	State Share	130.05	116.03	116.03	89%	100%
8	Beneficiary Share	19.68			0%	0%
	TOTAL:-	507.39	473.69	434.33	86%	92%
9	Amount Sought (₹)	357.66	Lakh			
10	Recommended release as 2 nd Instalment (₹)	357.67	Lakh			

Central Share Revised (Actual Central Share ₹ 636.61 Lakhs)

Note :- Short release of ₹ 14.02 Lakh against Proportionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	492	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	480	Yes
5	Upto 25% Completed	Nil	10%
6	25-50% Completed	156	Nil
7	More than 50% completed	324	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexure-6
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries will be undertaken in a time-bound manner.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

61/102

I.H.S.D.P. Nagar Panchayat Jhinhak Ramabai Nagar(Kanpur Dehat)

1. Internal Earmarking of Municipal/ULB Budget For Urban Poor

S.No.	Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget
1	Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	1.40	0.35	25%	0.34	24%
			2008-09	1.63	0.41	25%	0.38	23%
			2009-10	1.12	0.27	25%	0.27	25%
			2010-11	2.53	0.63	25%	0.60	24%
B	constitution of basic services to urban poor fund		creation of separate fund of basic services to urban poor - YES		separate fund functional/non functional - Date of Function. Jan.2010			

Counter Signature

[Signature]
 पो.बु. विकास
 वी.के.ए. विभाग
 परि. अधिकारी
 सहा. कानपुर देहात
 रामाबाई नगर

Signature ULB

[Signature]
 Name
 MITHU

[Signature]
 ज्योतिराम शर्मा
 सहायक नगरपालिका अधिकारी
 12/11/2010

[Signature]
 Designation With Seal
 DM/President DUDA
 कानपुर देहात नगरपालिका

[Signature]
 (सो. तैयब)
 डेवलपमेन्ट

62/102

City/State : Sadat/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Sadat, Distt. Ghazipur, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008				
2	Total Project Cost	92.92	Other Expenses (A&OE and IEC & DPR cost):-		6.88	
3	Central Share	60.70	#			
4	State Share	19.80				
5	Beneficiary Share	5.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	30.35	30.35	27.47	91%	91%
7	State Share	9.90	11.36	11.36	115%	100%
8	Beneficiary Share	2.77			0%	0%
	TOTAL:-	43.02	41.71	38.83	90%	93%
9	Amount Sought (₹)	30.35	Lakh			
10	Recommended release as 2 nd Instalment (₹)	30.35	Lakh			

Central Share Revised (Actual Central Share ₹ 54.94 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	36	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	12	Nil
8	Fully Completed	24	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is as Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

63/102/18

1- Internal Earmarking of Municipal/ULB Budget for Urban Poor Sadat

S.N.	Particular of pro poor Reform	Target Completions MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipa 1/ULB Budget (inRs Crore)	Budge Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on Urban Poor (in%) of Total municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor Sadat	2007-2008	2005-06	34.54	8.63	25%	863	25%
			2006-07	51.62	12.90	25%	12.90	25%
			2007-08	73.18	18.30	25%	8.30	25%
			2008-09	95.50	23.87	25%	23.87	25%
			2009-10	181.72	45.43	25%	45.43	25%
			2010-11	85.00	21.25	25%	21.25	25%
(b)	Constitutions of Basic Services to Urban Poor Fund			Creation of Separate fund for Basic Service to Urban Poor	Year/No		Separate fund Functional	Date of Function 2010-11

Signature by/for

Signature of Assistant Municipal Engineer with Seal

DMAP/Assistant Engineer/UDA

महानगरपालिका कार्यालय, काठमाडौं

सहायक अभियन्ता

सहायक अभियन्ता

सहायक अभियन्ता

महानगरपालिका कार्यालय, काठमाडौं

64/102

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City/State : Belha/ Uttar Pradesh

Project Title: Implementation of IHSDP at Nagar Palika Parishad Belha, Distt. Pratapgarh, Uttar Pradesh.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009			
2	Total Project Cost	1819.07	Other Expenses {A&OE and IEC & DPR cost}:-		134.75
3	Central Share	1212.31			
4	State Share	387.51			
5	Beneficiary Share	84.50			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	606.16	606.16	480.00	79% 79%
7	State Share	193.76	182.31	167.00	86% 92%
8	Beneficiary Share	42.25			0% 0%
	TOTAL:-	842.16	788.47	647.00	77% 82%
9	Amount Sought (₹)	606.16	Lakh		
10	Recommended release as 2 nd instalment (₹)	606.15	Lakh		

Note :- Short release of ₹ 11.45 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	676	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	421	Yes
5	Upto 25% Completed	7	Nil
6	25-50% Completed	23	Nil
7	More than 50% completed	186	Nil
8	Fully Completed	205	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

65/102

1. Internal Earmarking of Municipal/ULB Budget for urban poor

Sr.No	Particulars of Pro-poor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Earmarked for Urban Poor.	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In % of total Municipal Budget
1	Internal Earmarking	2007-08	2008-2009	4.050	1.0125	25%	0.7	17%
			2009-2010	4.500	1.125	25%	0.8	18%
			2010-2011	4.250	1.0625	25%	0.95	22%
			2011-2012	5.250	1.3125	25%	-	-

Note : The expenditure for the year 2011-2012 will be updated by the end of year as work is in progress.

(b)	Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor <u>Yes created</u>	Separate Fund functional/ Non Functional Date of Function <u>2010-2011.</u>
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PO, DUDA

परियोजना अधिकारी
जि.पा. नगरीय विकास अभिकरण

PIU (Project Imp. Unit)
(मौ. मा. सि. मि. इ. के.)

परियोजना समन्वयक

इसम लक्ष हा. अभियान के अंतर्गत

30/6/11

Nagar Palika Prataapnagar

प्रशासक

Project Director DUDA/DM

जिलाधिकारी/नगरपालिका

दि. 30/6/11

प्रशासक

66/102

4/11/11

(मौ. तयब)

(ए. के. सिंह)
कार्यक्रम अधिकारी

संयुक्त निदेशक

राज्य नगरीय विकास अभिकरण

(दृ. प्र.)

विशेषज्ञ, सोशल डेवलपमेंट
पी.एम.यू. सुडा उप. प्र.

City/State : Pratapgarh/ Uttar Pradesh

Project Title: Implementation of IHSDP at Nagar Panchayat Pratapgarh,
Distt. Pratapgarh, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	57 th CSC/14.02.2009			
2	Total Project Cost	1413.13	Other Expenses (A&OE and IEC & DPR cost):-		104.68
3	Central Share	940.61			
4	State Share	301.46			
5	Beneficiary Share	66.38			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	470.30	470.30	399.82	85% 85%
7	State Share	150.73	150.21	115.00	76% 77%
8	Beneficiary Share	33.19			0% 0%
	TOTAL:-	654.22	620.51	514.82	79% 83%
9	Amount Sought (₹)	470.30	Lakh		
10	Recommended release as 2 nd Instalment (₹)	470.31	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	531	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	5	Nil
6	25-50% Completed	35	Nil
7	More than 50% completed	202	Nil
8	Fully Completed	165	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	--
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on iPoMS :-	Nil

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1. Internal Earmarking of Municipal/ULB Budget for urban poor

Sr.No	Particulars of Pro-poor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In % of total Municipal Budget)
1	Internal Earmarking of Municipal/ULB Budget	2007-08	2007-2008	0.017	0.00425	25%	0.0043	25%
			2008-2009	0.017	0.00425	25%	0.0045	26%
			2009-2010	0.037	0.00925	25%	0.0097	26%
			2010-2011	0.047	0.01175	25%	0.0116	25%
			2011-2012	0.082	0.0205	25%	-	-

Note : The expenditure for the year 2011-2012 will be updated by the end of year as work is in progress.

(b)	Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor <u>Yes created</u>	Separate Fund functional/ Non Functional Date of Function <u>2010-2011.</u>
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[Signature]
30/6/11
PO, DUDA

परिभोजना अधिकारी
जिला नगरीय विकास अधिकरण
प्रतापगढ़

[Signature]
PIU (Project Imp/Unit)
(मी० यासिर सिद्दीकी)

परिभोजना समन्वयक
स्वयं सहायता ग्रुप विकास हेतु नगरीय विकास
(ग० अ० पु० न० २००७-०८)

[Signature]
29/06/2011
Nagar Panchayat City Pratapgarh

परिभोजना अधिकारी
नगर प्रतापगढ़
[Signature]

Project Director DUDA/DM
[Signature]
जिलाधिकारी/प्रतापगढ़
दि० न० दि० ३०/६/११
प्रतापगढ़

[Signature]
श्री० तैयब
शोध सोशल डेवलपमेन्ट
ग्रामांगण सूझ उ०प्र०

[Signature]
श्री सुबत निदेशक
राज्य नगरीय विकास अधिकरण
(सहा) स०प्र०

68/102

City/State : Antu/ Uttar Pradesh

Project Title: Implementation of IHSDP at Nagar Panchayat Antu, Distt. Pratapgarh, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	57 th CSC/14.02.2009			
2	Total Project Cost	1504.54	Other Expenses (A&OE and IEC & DPR cost):-		111.45
3	Central Share	998.72			
4	State Share	319.38			
5	Beneficiary Share	74.99			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	499.36	499.36	424.00	85% 85%
7	State Share	159.69	159.69	125.00	78% 78%
8	Beneficiary Share	37.50			0% 0%
	TOTAL:-	696.55	659.05	549.00	79% 83%
9	Amount Sought (₹)	499.36	Lakh		
10	Recommended release as 2 nd Instalment (₹)	499.36	Lakh		

Note :- Short release of ₹ 1.31 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	579	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	14	Nil
6	25-50% Completed	23	Nil
7	More than 50% completed	189	Nil
8	Fully Completed	189	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is. Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

1. Internal Earmarking of Municipal/ULB Budget for urban poor

Sr.No	Particulars of Pro-poor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In % of total Municipal Budget)
1	Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2007	0.053	0.01325	25%	0.01	19%
			2007-2008	0.066	0.0165	25%	0.012	18%
			2008-2009	0.06	0.016	25%	0.015	25%
			2009-2010	0.059	0.01475	25%	0.013	22%
			2010-2011	0.076	0.019	25%	0.02	26%
			2011-2012	0.077	0.01925	25%	-	-

Note : The expenditure for the year 2011-2012 will be updated by the end of year as work is in progress.

(b)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor <u>Yes created</u>	Separate Fund functional/ Non Functional Date of Function <u>2010-2011</u>
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39
27/6/11
PO, DUDA

परियोजना अधिकारी
जिला नगरीय विकास अधिकारी
प्रतापगढ़
परियोजना इकाई (पी.ओ.यू.)
(सी.ओ.ओ. सिटीको)
परियोजना समन्वयक

[Signature]
परियोजना इकाई (पी.ओ.यू.)
नगर पंचायत, प्रतापगढ़ जिला
(पु.उ.) तहसील

[Signature]
Nagar Panchayat Anlu
एडर प्रशासनिक
परियोजना इकाई (पी.ओ.यू.)
प्रतापगढ़
30/6/11
Project Director DUDA/DW
जिला नगरीय विकास
जि० न० पि० अ०
प्रतापगढ़

SENA
परियोजना इकाई (पी.ओ.यू.)
(सी.ओ.ओ. सिटीको)

70/102

City/State : Bisanda/ Uttar Pradesh

Project Title: IHSDP Scheme for the Bisanda, of Distt. Banda, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	276.61	Other Expenses (A&OE and IEC & DPR cost):-		20.49
3	Central Share	178.02			
4	State Share	65.14			
5	Beneficiary Share	12.96			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	89.01	89.01	81.33	91% 91%
7	State Share	32.57	32.57	32.57	100% 100%
8	Beneficiary Share	6.48			0% 0%
	TOTAL:-	128.06	121.58	113.90	89% 94%
9	Amount Sought (₹)	89.01	Lakh		
10	Recommended release as 2 nd Instalment (₹)	89.01	Lakh		

Central Share Revised in 87th CSC dated 23.09.2010.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	96	Yes
2	Tender Floated	Yes	Yes
3	Work Order issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	15% Completed
7	More than 50% completed	96	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annex <i>eds</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries has to be done within 2 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

7/102

1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S.No.	Particulars of Pro Poor Reform	Target Year of completion as per MOA	STATUS OF PRO POOR REFORM						
			Year	Total Municipal/ULB Budget Revenue (in Rs. Crore)	Budget Earmarked for Urban Poor (in Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore) on Urban Poor	Expenditure on Urban Poor (in %) of total Municipal Budget	
1		2	3	4	5	6	7	8	9
	Intermed year		2005-06	0.33	0.185	25%	0.082	25%	
	making of Municipal	2007-08	2006-07	0.44	0.102	25%	0.102	25%	
	Budget for		2007-08	0.69	0.172	25%	0.172	25%	
	Urban poor		2008-09	0.58	0.135	23%	0.135	23%	
			2009-10	0.97	0.252	26%	0.252	26%	
			2010-11	1.07	0.299	28%	0.299	28%	

Internal Earmarking of Municipal/ULB budget for Urban Poor-25% है। यदि निकाय में आदर्शित निधारण नहीं हुआ है। तो कृपया विवरण सहित पूरा करने की कार्य योजना का स्पष्ट उत्तर दें।

श्री. अशोक कुमार शर्मा
 नगरपालिका प्रमुख
 नगरपालिका कार्यालय
 नगरपालिका

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 नगरपालिका कार्यालय
 नगरपालिका

72/102

City/State : Naraini/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Naraini, Distt. Banda, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008			
2	Total Project Cost	209.88	Other Expenses (A&OE and IEC & DPR cost):-		15.55
3	Central Share	135.30			
4	State Share	49.31			
5	Beneficiary Share	9.72			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	67.65	67.65	61.89	91% 91%
7	State Share	24.66	24.65	24.65	100% 100%
8	Beneficiary Share	4.86			0% 0%
	TOTAL:-	97.17	92.30	86.54	89% 94%
9	Amount Sought (₹)	67.65	Lakh		
10	Recommended release as 2 nd Instalment (₹)	67.65	Lakh		

Central Share Revised in 87th CSC dated 23.09.2010

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	15% Completed
7	More than 50% completed	72	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries has to be done within a period of 3 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

73/102

-48-

1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

STATUS OF PRO POOR REFORM

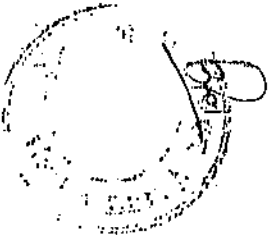
S.No.	Particulars of Pro Poor Reform	Target Year of completion as per MOA	Year	Total Municipal/ULB Budget Revenue (in Rs. Crore)	Budget Earmarked for Urban Poor (in Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore) on Urban Poor	Expenditure on Urban Poor (in%) of total Municipal Budget
1	Internal year		2005-06	0.36	0.009	25%	0.009	25%
			2006-07	0.50	0.125	25%	0.125	25%
	Internal year		2007-08	1.16	0.29	25%	0.29	25%
	marking of	2007-08	2007-08	1.41	0.42	29.78%	0.42	29.78%
	Municipal		2008-09	1.35	0.33	24%	0.33	24.44%
	Budget for		2009-10	1.99	0.497	25%	0.497	25%
	Urban Poor		2010-11					

Internal Earmarking of Municipal/ULB budget for Urban Poor-25% है। यदि निकाय में आवंटित निधारण नही हुआ है। तो कृपया विवरण सहित पूर्ण करने की कार्य योजना का स्पष्ट उल्लेख करें।

201/47

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संस्थाक परियोजना अधिकारी
दुर्गा बाबा

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संस्थाक परियोजना अधिकारी

नियंत्रण संचालन केन्द्रपर्यन्त
डी.एम.ए.ए.ए. मंडल कार्यालय

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नियंत्रण संचालन केन्द्रपर्यन्त

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नियंत्रण संचालन केन्द्रपर्यन्त

City/State : Kosi-Kalan/ Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const of 384 Dus with infrastructure facilities at Kosi-Kalan, Distt, Mathura, UP.

(₹ Lakhs)

Financial Assessment:

1	CSC Approval	60 th CSC/24.02.2009			
2	Total Project Cost	881.64	Other Expenses (A&OE and IEC & DPR cost):-		65.31
3	Central Share	545.34			
4	State Share	186.51			
5	Beneficiary Share	84.48			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	272.67	272.67	192.00	70% 70%
7	State Share	93.25	108.48	76.00	81% 70%
8	Beneficiary Share	42.24			0% 0%
	TOTAL:-	408.17	381.15	268.00	66% 70%
9	Amount Sought (₹)	272.67	Lakh		
10	Recommended release as 2 nd instalment (₹)	272.67	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	384	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	108	NII
6	25-50% Completed	36	NII
7	More than 50% completed	16	NII
8	Fully Completed	76	NII
9	Occupied	NII	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

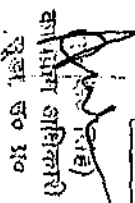
i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	In process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	NII

25/10/20

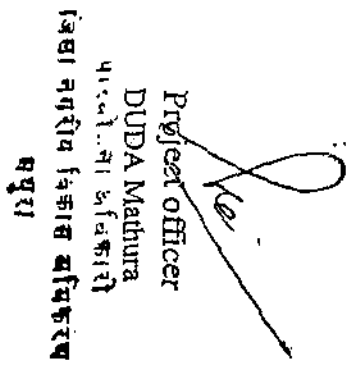
1. Internal Farmarking Of Municipal / ULB Budget For Urban Poor

IHSDP, Nagar Palika Parishad Kosikalan Mathura

S.n.	Particulars of pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ ULB Budget Revenue (in Rs Crore)	Budget Year marked for Urban Poor (in Rs Crore)	% Year marked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	% Expenditure on urban Poor of total Municipal Budget
1(a)	Internal Farmarking of municipal /ULB budget for Urban Poor	2007-08	2005-2006	2.58	0.645	25%	0.61	23.61%
			2006-2007	2.94	0.735	25%	0.72	24.49%
			2007-2008	5.17	1.29	25%	1.25	24.18%
			2008-2009	4.60	1.15	25%	1.10	23.91%
			2009-2010	6.22	1.55	25%	1.47	23.63%
			2010-2011	6.72	1.68	25%	1.62	24.11%
			2011-2012	5.63	1.41	25%	Up to, July 0 25	4.44%
1(b)	Constitution of Basic Services to Urban Poor Fund		Separate BSUP Fund has been created & functional During Year 2010-11 Reserved and utilized as per up Government Guideline by Nagar Palika Parishad Kosi Kalan Mathura.					


 (नाम)
 कालिका सभिकारी
 इकाई नं० 310

E.O:
 Nagar Palika Parishad
 Kosi Kalan Mathura
 विभागाध्यक्ष
 (सहाय) उपायुक्त


 Project officer
 DUDA Mathura
 विभागाध्यक्ष
 सपुरा

ADM(F/R)/ Project Director
 DUDA, Mathura
 जिला नगरीय विकास अधिकारी
 सपुरा

Name / Designation with seal
 DM/President DUDA, Mathura
 जिलाधिकारी/अध्यक्ष
 सपुरा

20/10/2011

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No.	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Kunda/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the Kunda Nagar Panchayat Distt Pratap Garh, Uttar Pradesh				1.9759	<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 6,4253 cr. with the Central Share is Rs 3,9518 Cr. ➤ Total amount for 1st Installment of Rs. 1,9759 Cr. have already been released. ➤ 2nd Installment of Rs. 1,9759 Cr. recommended for release. ➤ The Utilisation of Centre Share is 80% and state share is 100%. ➤ 272 DUs have been sanctioned. Tender floated, work order issued and work started for all the sanctioned DUs. 96 DUs completed more than 50% while 40 DUs completed 25-50%. ➤ Internal earmark of Urban Poor is under process. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project of Urban poor is earmarked. ➤ Beneficiaries have been identified. 	01 to 05

20/11/11
AT

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B	Thakurdwara/ Uttar Pradesh	Proposal for Sanction of 2 nd Installation : IHSDP Scheme for the town of Thakurdwara, Distt Moradabad, Uttar Pradesh				1.8465	<ul style="list-style-type: none"> > reported. > List of beneficiaries published on the State web Site : not reported. > Biometric identification of beneficiaries not reported.. > TPIMA has been instituted. > Quality – Observations of BMTPC on TPIM report. > PMU/ PIUs established & functional. > Data not uploaded on IPOMS. > The project had been approved in 42nd CSC meeting held on 22.10.2008. > The total project cost is Rs 5.5725 cr. with the Central Share is Rs 3.6931 Cr. > Total amount for 1st Installation of Rs. 1.8465 Cr. have already been released. > 2nd Installation of Rs. 1.8465 Cr. recommended for release. > The Utilisation of Centre Share is 91% and state share is 100%. > 210 DUs have been sanctioned. Tender floated, work order issued and work started for all the sanctioned DUs. 158 DUs completed more than 50% while, 6 DUs completed 25-50%.
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > Internal earmark of Urban Poor is under process. > BSUP fund have been constituted. > Earmarking of at least 20-25% of developed land in housing project of Urban poor is earmarked. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site : not reported. > Biometric identification of beneficiaries not reported. > TPIMA has been instituted. > Quality – Observations of BMTPC on TPIM report. > PMU/PIUs established & functional. > Data not uploaded on IPOMS. 	
Total					3.8224		

29/10/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Karimganj/ Assam	Proposal for Sanction of 2 nd Installation :- IHSDP Programme afor Karimganj Town, Assam			2.4968	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007. ➤ The total project cost is Rs 5.5484 cr. with the Central Share is Rs 4.9936 Cr. ➤ Total amount for 1st Installation of Rs. 2.4968 Cr. have already been released. ➤ 2nd Installation of Rs. 2.4968 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 93%. ➤ 458 DUs sanctioned. Tender floated, work order issued for 458 DUs and work started in 290 DUs. 290 DUs are fully completed. ➤ Internal Earmarking of funds for Urban poor is under progress. ➤ BSUP fund constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects: Incorporated in the draft model building byelaws submitted to the Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site - partially ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted.
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80/10/2011

City/State : Kunda/ Uttar Pradesh

Project Title: IHSDP Scheme for the Kunda Nagar Panchayat, Distt. Pratapgarh, UP.

(₹ Lakhs)

Financial Assessment:

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	642.53	Other Expenses (A&OE and IEC & DPR cost):-		47.60
3	Central Share	395.18	#		
4	State Share	171.75			
5	Beneficiary Share	28.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	197.59	197.59	158.00	80% 80%
7	State Share	85.88	79.57	79.57	93% 100%
8	Beneficiary Share	14.00			0% 0%
	TOTAL:-	297.47	277.16	237.57	80% 86%
9	Amount Sought (₹)	197.59	Lakh		
10	Recommended release as 2 nd Instalment (₹)	197.59	Lakh		

Central Share Revised (Actual Central Share ₹ 351.66 Lakhs)

Note :- Short release of ₹ 6.30 Lakh against Proportionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	272	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	40	Nil
7	More than 50% completed	96	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries has to be done within 2 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

-02-

8/1/102

DISTRICT URBAN DEVELOPMENT AGENCY (DUDA) MORADABAD

Internal Earmarking of Budget for Urban Poor in Nagar Palika Parishad Thakurdwara (M.B.O)

S.N	Particulars of Pro Poor Reform	Target year of completions per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (Rs in Crore)	Budget Earmarked for Urban Poor (Rs in Crore)	% Earmarked for Urban Poor	Actual Expenditure on Urban Poor (Rs in Crore)	Expenditure on Urban poor (in%) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	0.41	0.12	29	0.10	24
			2008-09	0.49	0.12	24	0.11	22
			2009-10	0.52	0.13	25	0.12	23
			2010-11	0.54	0.15	28	0.14	26

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% ₹ 1

(b) Constitution of Basic Services to Urban Poor Fund	Creation Separate fund for Basic Services to Urban IPoor - Yes	Separate fund functional/Non functional Date of function Year- 2010-11
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Executive Officer
Nagar Palika Parishad Thakurdwara
Moradabad

Project Officer
DUDA Moradabad

District Chairman
DUDA Moradabad
District Urban Development Agency (DUDA)
Moradabad

Implementation of 2 Point Charter

S. N.	Service	Target Year of completion as per MOA	YEAR-WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN %						
			2008-09		2009-10		2010-11		Gap
			Bench mark %	Achievement %	Benchmark %	Achievement %	Bench mark %	Achievement %	
1	Land Tenure	2011-2012	-	-	-	-	-	-	-
2	Affordable Houses	2011-2012	50%	50%	65%	65%	75%	75%	-
3	Water	2011-2012	75%	74%	85%	85%	95%	95%	-
4	Sanitation	2011-2012	70%	65%	80%	78%	90%	88%	02%
5	Education	2011-2012	60%	55%	70%	69%	85%	85%	-
6	Health	2011-2012	80%	75%	85%	85%	90%	90%	-
7	Social Security	2011-2012	65%	60%	75%	72%	85%	82%	03%

गैप के सम्बन्ध में टिप्पणी/कार्य योजना का स्पष्ट विवरण दें- इस संबंध में समयानुसार पूर्ति के प्रयास जारी हैं।

Executive Officer
Nagar Palika Parishad Thakurdwara
Moradabad

Project Officer
DUDA Moradabad

District Chairman
DUDA Moradabad
District Urban Development Agency (DUDA)
Moradabad

82/02/18

City/State : Thakurdwara/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Thakurdwara, Distt. Moradabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008			
2	Total Project Cost	557.25	Other Expenses (A&OE and IEC & DPR cost):-		41.28
3	Central Share	369.31	#		
4	State Share	113.06			
5	Beneficiary Share	33.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	184.66	184.66	167.86	91% 91%
7	State Share	56.53	57.60	57.60	102% 100%
8	Beneficiary Share	16.80			0% 0%
	TOTAL:-	257.99	242.26	225.46	87% 93%
9	Amount Sought (₹)	184.65	Lakh		
10	Recommended release as 2 nd Instalment (₹)	184.65	Lakh		

Central Share Revised (Acutal Central Share ₹ 335.71 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	210	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	NII	NII
6	25-50% Completed	6	NII
7	More than 50% completed	158	NII
8	Fully Completed	NII	NII
9	Occupied	NII	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-1
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries will be undertaken in a time-bound manner.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	NII

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-26-

1. Internal Earmarking of Municipal/ULB Budget for urban poor

Sr.No	Particulars of Pro-poor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Enmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
1	Internal Earmarking of Municipal/ULB Budget	2007-08	2008-2009	2.62	0.655	25%	0.655	25%
			2009-2010	2.89	0.7225	25%	0.79	27%
			2010-2011	3.34	0.835	25%	0.92	28%
			2011-2012	2.26	0.565	25%	-	-

Note : The expenditure for the year 2011-2012 will be updated by the end of year as work is in progress.

(b)	Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes created	Separate Fund functional/ Non Functional Date of Function <u>2010-2011</u>
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PO. DUDA

जिला सार्वजनिक कार्य विभाग

PIU (Project Imp Unit)
(मौलिक वित्तिय मिश्रीकी)

विशेषज्ञ सामाजिक विकास प्रोपेक्ट
विशेषज्ञ सामाजिक विकास प्रोपेक्ट
(मौलिक वित्तिय मिश्रीकी)

Signature

Signature

(मौ० तैयब)
विशेषज्ञ सामाजिक डेवलपमेन्ट
पीएमयू सुडा उ०प्र०

Hagar Panchayat Kunda

जिला सार्वजनिक कार्य विभाग

Project Director DUDA/DM

13/6/11
जिला सार्वजनिक कार्य विभाग

विशेषज्ञ सामाजिक विकास प्रोपेक्ट
(मौलिक वित्तिय मिश्रीकी)

84/102

Signature

HUNDERED TWELFTH MEETING

(12.09.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

Rs. in Crores

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Total number of Dwelling units approved (New+ Upgradation)	Ist Installment (50% of Central Share Approved.	Page No.
A.	Maharashtra	Proposal for Cancellation/ deletion of 4 IHSDP Projects i.e. Kannad, Parbani, Bokardan & Kopargaon	100.16	64.12	36.04	4572		01 to 15
B	Maharashtra	Proposal for reinstatement of 2 IHSDP Projects at Rajura Distt Chandrapur & Partur Distt Jalana, Maharashtra	37.82	24.09	13.73	1577	12.04	16 to 17
			137.98	88.21	49.77	6149	12.04	

85/102

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**Central Sanctioning Committee (CSC)
HUNDRED - TWELFTH MEETING
(12.09.2011)**

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda-II

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st Install. (50% of the Central Share already released)	2nd & Final Installment recommended for release.	No. of Dwellings	page No.
A.	Manikpur / Uttar Pradesh	IHSDP Scheme for the Manikpur at Distt Chitrakoot, Uttar Pradesh	3.86	2.45	1.40	1.23	1.23	144	01 to 05
B.	Sharanpur/ Uttar Pradesh	Implementation of IHSDP at Sharanpur(456 Dus) , Distt Sharanpur, Uttar Pradesh	11.75	7.32	4.43	3.66	3.66	4567	06 to 09
C.	Mugalsarai/ Uttar Pradesh	Implementation of IHSDP projects for const. of 273 Dus with Infrastructure facilities at Bichhari, Mugalsarai, Distt. Chandauli, Uttar Pradesh	7.45	4.93	2.52	2.46	2.46	273	10 to 13

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D.	Derapur/ Uttar Pradesh	IHSDP Scheme for town of Derapur, Distt. Kanpur Dehat, Uttar Pradesh	1.85	1.22	0.63	0.61	0.61	72	14 to 17
E.	Amraudha / Uttar Pradesh	IHSDP Scheme for town of Amraudha, Distt. Kanpur Dehat, Uttar Pradesh	1.79	1.18	0.61	0.59	0.59	600	18 to 21
			26.69	17.10	9.59	8.55	8.55	5656	

89/102
A/1

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207

City/State : Manikpur/ Uttar Pradesh

Project Title: IHS DP Scheme for the Manikpur at Distt. Chitrakoot, UP.

Financial Assessment:

₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	385.56	Other Expenses (A&OE and IEC & DPR cost):-		28.56
3	Central Share	245.28	#		
4	State Share	92.28			
5	Beneficiary Share	19.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	122.64	122.64	111.12	91% 91%
7	State Share	46.14	46.14	46.14	100% 100%
8	Beneficiary Share	9.72			0% 0%
	TOTAL:-	178.50	168.78	157.26	88% 93%
9	Amount Sought (₹)	122.64	Lakh		
10	Recommended release as 2 nd Instalment (₹)	122.64	Lakh		

Central Share Revised (Actual Central Share ₹ 222.24 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	144	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	48	10% Completed
6	25-50% Completed	12	Nil
7	More than 50% completed	84	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annex <i>cd</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

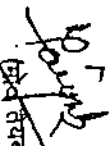
i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil


88/1102 &

1- Internal Earmarking of Municipal/ULB Budget for Urban Poor
 Nagar Panchayat -Manilkpur (Chitrakoot)

SN	Particulars of Pro Poor Reforms	Target Year of completions per MOA	Year	STATUS OF PRO POOR REFORMS			Expenditure on Urban poor (in %) of Total Municipal Budget	
				Total Municipal /ULB Budget Revenue(in RSCrore)	Budget Earmarked for Urban Poor in (Rs Crore)	% Earmarked for Urban Poor		Actual Expenditure (in Rs Crore) on Urban Poor
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2005-06	NIL	-	-	-	
			2006-07					
			2007-08					
			2008-09	3.21	0.80	25%	0.78	24
			2009-10	2.26	0.56	25%	0.55	24
			2010-11	2.67	0.67	25%	0.64	24

(b)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes/No	Separate fund functional Non functional Date of Function 2010-11


 (प्रति कवर)
 विरोधक सौरभ डेवलपमेंट
 गीयमाच्यो वृत्त सोडो
 (को. ए.पी.डी. संघ.)
 मराठवाडा विधानसभेच्या कार्यालयात
 विरवा नगरपालिका कार्यालय
 विरवा


 मराठवाडा विधानसभेच्या कार्यालयात
 विरवा नगरपालिका कार्यालय
 विरवा
 (राज्यपालक)
 मराठवाडा विधानसभेच्या कार्यालयात
 विरवा नगरपालिका कार्यालय
 विरवा
 (को. ए.पी.डी. संघ.)

EO ULB

 27/11/11

DM
 (को. ए.पी.डी. संघ.)
 विरवा नगरपालिका कार्यालय
 विरवा
 29/11/11
 20/11

City/State : Saharanpur/ Uttar Pradesh

Project Title: Implementation of IHSDP at SAHARANPUR (456 Dus), Distt. SAHARANPUR

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009			
2	Total Project Cost	1174.65	Other Expenses (A&OE and IEC & DPR cost):-		87.01
3	Central Share	731.98			
4	State Share	300.13			
5	Beneficiary Share	55.53			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	365.99	365.98	325.98	89% 89%
7	State Share	150.07	148.09	138.48	92% 94%
8	Beneficiary Share	27.77			0% 0%
	TOTAL:-	543.82	514.07	464.46	85% 90%
9	Amount Sought (₹)	365.99	Lakh		
10	Recommended release as 2 nd Instalment (₹)	366.00	Lakh		

Note :- Short release of ₹ 1.98 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	456	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	50	20%
6	25-50% Completed	50	Nil
7	More than 50% completed	100	Nil
8	Fully Completed	250	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	In process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

90/18
1/02

NAGAR NIGAM SAHARANPUR

1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

STATUS OF PRO POOR REFORM

S. No.	Particulars of Pro Poor Reform	Target year of completion as per MOA	Year		Budget Earmarked for Urban Poor		Actual Expenditure on Urban Poor	
			Total Municipal Budget	Rs. in Crore	Rs. in Crore	in %	Rs. in Crore	in %
1	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-08	2007-08	14.760	03.690	25	3.840	26.02
			2008-09	19.650	04.913	25	4.413	22.46
			2009-10	26.950	06.738	25	7.848	29.12
			2010-11	75.460	18.865	25	-	-

* सहायक सचिव एवं प्रशासक, नगर निकाय, साहारनपुर

Internal Earmarking of Municipal/ULB Budget for Urban Poor

यह नगर निकाय/मुहल्ले का बजट है जो शहरी निवासियों के लिए शहरी विकास के लिए अलग अलग अंशों में

(a)	(b)	(c)	(d)
	Constitution of basic services to urban poor fund	Creation of separate fund of basic services to urban poor	separate fund functional/Non functional Date of functional <u>0-2011</u>

Counter Signature by

PO PUDA

SLNA

Name

Singhania, P.ULB

DM/President DUDA

(Handwritten signature)
शहरी विकास अधिकारी
(नगर निकाय)

(Handwritten signature)

नगर निकाय, साहारनपुर
उपनिवेश

गठित
शहरी विकास
संस्था के माध्यम से
कार्यवाही कराया जा रहा है।
(अ.स.स.)

(Handwritten signature)
01/10/2011

2/7

City/State : Mugalsarai/ Uttar Pradesh

Project Title: Implementation of IHSDP projects for const. of 273 Dus with Infrastructure facilities at Bichhari, Mugalsarai, Dist. Chandauli.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009			
2	Total Project Cost	744.53	Other Expenses (A&OE and IEC & DPR cost):-		55.15
3	Central Share	492.66			
4	State Share	162.06			
5	Beneficiary Share	34.66			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	246.33	246.33	246.33	100% 100%
7	State Share	81.03	80.26	71.42	88% 89%
8	Beneficiary Share	17.33			0% 0%
	TOTAL:-	344.69	326.59	317.75	92% 97%
9	Amount Sought (₹)	246.33	Lakh		
10	Recommended release as 2 nd Instalment (₹)	246.33	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	273	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	6	Nil
6	25-50% Completed	10	Nil
7	More than 50% completed	210	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms Reported by the state is as Annexure 1
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

72/10/18

Nagar Palika Mughalsarai

1-Internal Earmarking of Municipal/ULB Budget for URBAN Poor

Particulars of Pro Refrom	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFROM				
			Total Municipal/ULB Budget Revenue (in Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	%Earmarked for Urban Poor	Actual Expenditure (IN Rs Crore or Urban Poor)	Expenditure Urban Poor (in%) of Total Municipal Budget
(a) Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	3.059	0.765	25.000	0.795	25.988
		2008-09	6.844	1.711	25.000	1.812	26.475
		2009-10	8.163	2.040	25.000	2.093	25.640
		2010-11	5.575	1.393	25.000	1.657	29.720

Inaternal earmarking of Municipal/ULB Budget for Urban Poor- 25% :-

यदि निम्न में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विवरण सही पूर्ण करने की कार्ययोजना प्रस्तुत करने के लिए सचेत रहें।

(b)	Construction of Basic Services to Urban Poor Fund	Creation separate fund for basic services to Urban poor- Yes/No	Separate functional/ Non functional Date of function- 10-11
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 Couny...
 जिला नगरीय विकास अधिकारी
 मधुली

20/11
 Deputy Chairman
 नगरपालिका परिषद
 मुगलसराय मधुली

20.11
 District Magistrate
 जिला नगरपालिका अधिकारी
 मधुली

20
 District Magistrate
 जिला नगरपालिका अधिकारी
 मधुली

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 (मो० तैयब)
 विशेषज्ञ सोशल डेवलपमेंट
 पीएमएयू सूडा उ०प्र०

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 जिला नगरीय विकास अधिकारी
 (सूडा) उ०प्र०

93/102

City/State : Derapur/ Uttar Pradesh

Project Title: IHSDP Scheme for town of Derapur, Distt. Kanpur Dehat, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008			
2	Total Project Cost	185.32	Other Expenses (A&OE and IEC & DPR cost):-		13.73
3	Central Share	122.41 #			
4	State Share	40.12			
5	Beneficiary Share	9.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	61.21	61.21	43.68	71% 71%
7	State Share	20.06	20.06	18.50	92% 92%
8	Beneficiary Share	4.53			0% 0%
	TOTAL:-	85.80	81.27	62.18	72% 77%
9	Amount Sought (₹)	61.21	Lakh		
10	Recommended release as 2 nd Instalment (₹)	61.20	Lakh		

Central Share Revised in 87th CSC dated 23.09.2010.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	10%
6	25-50% Completed	22	Nil
7	More than 50% completed	50	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms Reported by the state is at Annexure.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

94/102

227

I.H.S.D.P. Nagar Panchayat Derapur Ramabai Nagar(Kanpur Dehat)

1. Internal Earmarking of Municipal/ULB Budget For Urban Poor

Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
		Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget)
Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	1.34	0.33	25%	0.32	24%
		2008-09	1.49	0.37	25%	0.35	23%
		2009-10	1.06	0.26	25%	0.24	23%
		2010-11	1.69	0.42	25%	0.40	24%

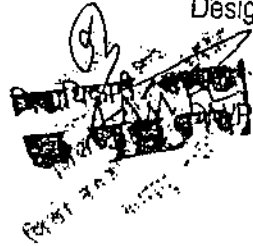
B	constitution of basic services to urban poor fund	creation of separate fund of basic services to urban poor - YES	separate fund functional/non functional - Date of Function: Jan,2010
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Counter Signature

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 Po Duda
 वीकेंड निगम
 परिषद अधिकारी
 SL/DA, कानपुर देहात
 रामबाई नगर

[Signature]
 Signature ULB
 कानपुर देहात
 नाम

Designation With Seal



President DUDA

[Signature]

(विशेष सचिव)
 विशेष सचिव
 कानपुर देहात

[Signature]

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 95/102

City/State : Amraudha/ Uttar Pradesh

Project Title: IHSDP Scheme for town of Amraudha, Distt. Kanpur Dehat, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008			
2	Total Project Cost	178.72	Other Expenses (A&OE and IEC & DPR cost):-		13.24
3	Central Share	117.52	#		
4	State Share	38.90			
5	Beneficiary Share	9.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	58.76	58.76	42.80	73% 73%
7	State Share	19.45	19.46	18.00	93% 92%
8	Beneficiary Share	4.53			0% 0%
	TOTAL:-	82.74	78.22	60.80	73% 78%
9	Amount Sought (₹)	58.76	Lakh		
10	Recommended release as 2 nd Instalment (₹)	58.76	Lakh		

Central Share Revised In 87th CSC dated 23.09.2010.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	10%
6	25-50% Completed	24	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms Reported by the state is at Annex at
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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I.H.S.D.P. Nagar Panchayat Amraudha Ramabai Nagar(Kanpur Dehat)


1. Internal Earmarking of Municipal/ULB Budget For Urban Poor


o.	Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget
A	Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	1.34	0.33	25%	0.32	24%
			2008-09	1.49	0.37	25%	0.35	23%
			2009-10	1.06	0.26	25%	0.26	25%
			2010-11	1.69	0.42	25%	0.40	24%
B	constitution of basic services to urban poor fund		creation of separate fund of basic services to urban poor - YES		separate fund functional/non functional - Date of Function. Jan.2010			

Counter Signature


Signature ULB

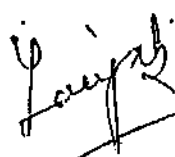

 सौ. प्रमोद कुमार
 सचिव
 इ.स.प.नगर, कानपुर देहात
 SLNA
 रामबाई नगर


 अ.स.सिंह
 Name



 सौ. प्रमोद कुमार
 सचिव
 इ.स.प.नगर, कानपुर देहात
 (मुद्रा) २०१०

Designation With Seal


 President DUDA


 सचिव




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Annexure-IV
to the minutes of 111th CSC dated 12-09-2011:

Name of the State		Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
ASSAM		Karimganj	IHSDP Programme for Karimganj town, Assam	554.84	499.36	55.48	249.68	241.82	97%	67.71	54.48	80%	249.68	50%
TOTAL FOR ASSAM (1 PROJECTS)					499.36		249.68						249.68	
GUJARAT														
B	Gondal	Gondal	Implementation of IHSDP Scheme (1775 Dus) at Gondal Municipality, Gujarat	1868.06	1445.69	216.07	722.84	722.84	100%	88.68	88.68	100%	* 722.85	50%
C	Jepur	Jepur	IHSDP Scheme for Jepur Town, Rajkot Dist, Gujarat	497.03	324.03	109.77	162.02	162.02	100%	54.72	54.72	100%	* 162.01	50%
D	Halol	Halol	IHSDP Scheme for Halol Municipality, Gujarat	609.03	487.22	111.36	243.61	200.66	82%	42.95	42.95	100%	* 121.81	25%
TOTAL FOR GUJARAT (3 PROJECTS)					2256.94		1128.47						1006.67	

* The 50% of Central ACA was already recommended in 100th CSC dated 04 March 2011.

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	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
E	UTTAR PRADESH	Jhunjhak	IHSDP Scheme for the town of Jhunjhak, Distt. Kanpur Dehat, UP.	1070.59	715.33	260.09	357.66	318.30	89%	116.03	116.03	100%	357.67	50%
F		Sadat	IHSDP Scheme for the town of Sadat, Distt. Ghazipur, UP.	92.92	60.70	19.80	30.35	27.47	91%	-11.36	-11.36	100%	30.35	50%
G		Belha	Implementation of IHSDP at Neger Palika Parishad Belha, Distt. Pratapgarh, Uttar Pradesh.	1819.07	1212.31	387.51	606.16	480.00	79%	182.31	167.00	92%	606.15	50%
H		Pratapgarh	Implementation of IHSDP at Neger Panchayat Pratapgarh, Distt. Pratapgarh, UP.	1413.13	940.61	301.46	470.30	399.82	85%	150.21	115.00	77%	470.31	50%
I		Amu	Implementation of IHSDP at Neger Panchayat Amu, Distt. Pratapgarh, UP.	1504.54	998.72	319.38	499.36	424.00	85%	159.69	125.00	78%	499.36	50%
J		Bisanda	IHSDP Scheme for the Bisanda of Distt. Banda, UP.	276.61	178.02	65.14	89.01	81.33	91%	32.57	32.57	100%	89.01	50%
K		Naraini	IHSDP Scheme for the town of Naraini, Distt. Banda, UP.	209.88	135.30	49.31	67.65	61.89	91%	24.65	24.65	100%	67.65	50%
L		Kosi-Kalan	Implementation of IHSDP Projects for const of 384 Dus with infrastructure facilities at Kosi-Kalan, Distt. Mathura, UP.	881.64	545.34	186.51	272.67	192.00	70%	108.48	76.00	70%	272.67	50%
M		Kunda	IHSDP Scheme for the Kunda Neger Panchayat, Distt. Pratapgarh, UP.	642.53	395.18	171.75	197.59	158.00	80%	79.57	79.57	100%	197.59	50%
N		Thakurdwara	IHSDP Scheme for the town of Thakurdwara, Distt. Moradabad UP.	557.25	369.31	113.06	184.66	167.86	91%	57.60	57.60	100%	184.65	50%
TOTAL FOR UTTAR PRADESH (10 PROJECTS)					5550.82		2775.41						2775.41	

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2 nd installment of ACA	% of amount recom- mended to the total Central share approved
O	UTTAR PRADESH	Amroha	IHSDP Scheme at Amroha Town Distt. JP Nagar U.P.	313.02	206.10	69.20	103.05	103.05	100%	34.30	34.30	100%	103.05	50%
P		Hassanpur	IHSDP Scheme for the town of Hassanpur town at Distt. JP Nagar, U.P.	80.54	53.05	17.09	26.52	26.52	100%	8.26	8.26	100%	26.53	50%
Q		Joya	IHSDP project the JOYA town at Distt/ JP Nagar, UP	92.91	61.11	19.76	30.56	30.56	100%	9.78	9.78	100%	30.55	50%
R		Farakkhabad T.A.	IHSDP Scheme for the town of Farakhabad T.A. Distt. Farakhabad, UP	189.01	128.45	53.17	64.22	58.46	91%	193.24	193.24	100%	64.23	50%
S		Etah	IHSDP Scheme for the Town of Etah Distt. Etah, U.P.	258.41	172.22	70.41	86.11	78.43	91%	35.20	35.20	100%	86.11	50%
T		Chakia	IHSDP Scheme for the Town of Chakia Distt. Chandauli, U.P.	118.30	76.78	33.05	38.39	34.55	90%	16.53	13.35	81%	38.39	50%
U		Aligarh	IHSDP Scheme for the town of Aligarh Distt, Aligarh UP	440.21	292.48	121.00	146.24	105.00	72%	60.50	46.24	76%	146.24	50%
TOTAL FOR UTTAR PRADESH (7 PROJECTS)					990.19		495.09						495.10	

The 50% of Central ACA was already recommended in 100th & 106th CSC in respect of the above projects

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(₹ In Lakhs)

Annexure-VI
to the minutes of 112nd CSC dated 12-09-2011

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	50% of 2 nd Installment of Central Share Released/ Recommended/ Approved	Balance of 2 nd & Final Installment of ACA recommended for release	% of amount recommended to the (Total) Central Share, approved
MADHYA PRADESH		Depalpur	Project of Rehabilitation of Slums in Depalpur	399.81	310.54	69.95	155.27	142.99	92%	41.33	37.59	91%	77.64	77.63	25%
		Khujner	Project of Rehabilitation / Resettlement of Slums in Khujner	241.25	188.20	37.45	94.10	76.13	81%	26.53	21.50	81%	47.05	47.05	25%
		Barcla	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Barcla.	225.47	179.80	45.67	89.90	76.13	85%	23.29	21.50	92%	44.95	44.95	25%
TOTAL FOR MADHYA PRADESH (3 PROJECTS)					678.54		339.27						169.64	169.63	

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Annexure-VI
to the minutes of 112th CSC dated 12-09-2011

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH															
A			Manikpur	IHSDP Scheme for the Manikpur at Distt. Chitrakoot, UP.	385.56	245.28	92.28	122.64	111.12	91%	46.14	46.14	100%	122.64	50%
B			Saharanpur	Implementation of IHSDP at SAHARANPUR (456 Dus), Distt. SAHARANPUR	1174.65	731.98	300.13	365.98	325.98	89%	148.09	138.48	94%	366.00	50%
C			Mughalsarai	Implementation of IHSDP projects for const. of 273 Dus with infrastructure facilities at Bichharti, Mughalsarai, Distt. Chandauli.	744.53	492.66	162.06	246.33	246.33	100%	80.26	71.42	89%	246.33	50%
D			Deerapur	IHSDP Scheme for town of Deerapur, Distt. Kanpur Dehat, UP.	185.32	122.41	40.12	61.21	43.68	71%	20.06	18.50	92%	61.20	50%
E			Amrautaha	IHSDP Scheme for town of Amrautaha, Distt. Kanpur Dehat, UP.	178.72	117.52	38.90	58.76	42.80	73%	19.46	18.00	92%	58.76	50%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)						1709.85		854.92						854.93	

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