

REGISTERED POST/BY HAND

No N-11028/1/2013/IHSDP(142)/JNNURM (FTS 9328)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 16th September 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 142nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 142nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Sunil Kumar)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

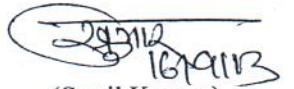
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. US (RAY-II), Ministry of HUPA
13. Addl. Economic Advisor, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Sunil Kumar)
Deputy Director (BSUP)
Tel.:- 011-23061519



MINUTES OF THE 142nd MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th September 2013

The 141st Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 10th September 2013 at 12.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Joint Secretary & Mission Director in his opening remarks informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM, a formal letter communicating the decision will be sent soon.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3 Gujarat

Proposal for release of balance 50% of 2nd installment of ACA

Revised in sanctioned DPR-IHSDP project at Jetpur, Rajkot Distt.

3.1 The TPIMA reports was analyzed by the appraisal agency HUDCO. It was informed that all the 963 sanctioned DUs have been completed and work on infrastructure is going on. The State has not furnished final revised DPR to the appraisal agency HUDCO till date. The State representative informed that the current physical and financial progress is satisfactory & sufficient for release of final installment. He further assured that final component-wise details of the revised project will be sent soon. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPR within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

3.2 The Committee approved and recommended the release of balance 50% of 2nd installment of ACA for IHSDP project at Jetpur, Rajkot as per the details at Annexure – II. The Committee also directed that the finalized authenticated copy of the DPR be sent to the appraisal agency HUDCO immediately.

4 Jharkhand

Proposal for release of 2nd installment of ACA

- i. IHSDP programme at Lohardanga
- ii. IHSDP programme at Chatra Ph. I



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- iii. IHSDP programme at Hazaribagh.
- iv. IHSDP programme at Giridih
- v. IHSDP programme at Gumla.

4.1 The TPIMA reports were analysed by HUDCO. It was informed that in case of Lohardanga project, out of 1623 DUs, work started for 1014 and 508 DUs have been completed. In case of Chatra project out of 932 DUs, work for 719 has been started. For Hazaribagh project, out of 1230 DUs, work on 738 has started. With respect to non-starter DUs, the State representative assured that the work for remaining DUs in the above projects will start by November 2013 and the land is available for the above cited projects. The State representative informed that the current physical and financial progress is satisfactory & sufficient for release of final installment. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPR within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State

4.2 In case of IHSDP project at Giridih and Gumla, in view of the very low physical progress, the Committee advised State representative to furnish updated physical progress before the next installment of ACA is considered for approval.

4.3 The Committee approved and recommended release of 2nd installment of ACA for 3 IHSDP projects as per the details at Annexure-III.

The Committee, however, deferred 2 proposals at Giridih and Gumla due to low physical progress.

5 Karnataka

5.1 In the absence of State representative, the project for the State of Karnataka were not discussed in the meeting and deferred.

6. Maharashtra

a. Proposal for release of 2nd installment of ACA

- i. Implementation of IHSDP at Tirora city Ph. III, Distt. Gondia
- ii. Implementation of IHSDP at Tirora city Ph IV Distt. Gondia
- iii. Implementation of IHSDP at Kagal Distt. Kolhapur
- iv. Implementation of IHSDP at Pauni Ph. I, Distt. Bhandara
- v. Implementation of IHSDP at Pauni Ph. II Distt. Bhandara
- vi. Implementation of IHSDP at Mowad Tah. Markhed Distt. Nagpur.

6.1 In case of Kagal, Tirora Ph. III & IV, and Moward, in the absence of TPIMA reports, the representative of the State confirmed that the SLNA has verified the quality and progress of the projects, which is sufficient for release of next installments. However, the Committee noted that in case of Tirora Ph III, out of 900 DUs sanctioned, 611 DUs have not started yet. Similarly for Tirora Ph IV project, out of 948 sanctioned DUs, work on 644 DUs is yet to start. For Pauni Ph. I & Pauni Ph II, the TPIMA reports were analysed by HUDCO. In case of Pauni Ph II the



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infrastructure progress is only 12.05%. It was also informed that there were certain quality issues raised by TPIMA. The State representative assured that the deficiencies pointed out by the TPIMA will be looked into and corrective action will be taken. He further assured that all non-starter DUs in the above projects will be started soon and the land is available for fully executing above projects. The State representative informed that the current physical and financial progress is satisfactory & sufficient for release of final installment. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State

6.2 The Committee approved and recommended release of 2nd installment of ACA for 4 IHSDP projects at Kagal, Pauni-Ph. I, Pauni- Ph II and Mowad projects as per details at Annexure IV (A to D).

In case of the projects at Tirora Ph III and Tirora Ph IV, the Committee approved 50% of 2nd installment of ACA as per details at Annexure - V (A & B).

b. Proposal for Revision of project

IHSDP project at Wardha, Maharashtra

6.3 The appraisal agency HUDCO appraised the revised IHSDP project at Wardha, Maharashtra. It was informed that the proposal was initially approved in the 37th CSC meeting held on 30.7.2008 with a project cost of Rs. 1250.44 lakhs and Central Share of Rs. 952.71 lakhs (including additional ACA in view of increase in ceiling cost of DU – excluding addl ACA Central Share is Rs. 861.00 lakhs). In the revised project, the SLNA has proposed change of planning for cluster plan to row housing and replacement of a slum with a new slum. The revised project cost is Rs. 1416.81 lakhs and Central share is Rs. 925.88 lakhs, thus saving of central share of Rs. 26.84 lakhs. The reasons for change of planning are due to unwillingness of beneficiaries of Ashok Nagar to cluster based pattern. Hence the planning has now been proposed to row house manner. The estimates are based on 2008-09 DSR of Nagpur region as per original sanction of the project. The Committee also noted that the SLCC approval for the revised project has not been furnished. The details are as under:

Rs. in lakhs

Original		Revised		Saving of Central Share
Project Cost	Central Share	Project Cost	Central Share	
1250.44	952.72	1416.81	925.88	26.84

6.4 The Committee approved the revision of the IHSDP project at Wardha, Maharashtra and observed that saving of Central ACA may be refunded with applicable rate of interest as per provision of GFRs. The Committee also directed that the SLCC approval of the project may be furnished immediately. The details of the approval are at Annexure- VI.

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GENERAL OBSERVATIONS

7 The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

8. The meeting ended with a vote of thanks to the Chair

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 142st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 10.9.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Ms. Alka Selot Asthana, Director (JNNURM & RAY), MoHUPA
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Ashwani Saxena, ED, RUIFDCO, Govt. of Rajasthan, Jaipur.
7. Shri V. K. Garg, Team Leader, RUIFDCO /SLNA, Govt. of Rajasthan, Jaipur.
8. Dr. Sujay Mitra, SUDA/SLNA, Govt. of West Bengal, Kolkata
9. Dr. Nilimesh Roy Chaudhary, Chairman, Kalyani Municipal, Govt. of West Bengal, Kolkata
10. Shri M.N. Pradhan, Director, SUDA/SLNA, Govt. of West Bengal, Kolkata
11. Shri Agniprava Sarkar, BUIDL, Govt. of West Bengal, Kolkata
12. Shri Bimal Kumar Jha, DMA, Urban Development Deptt., Govt. of Jharkhand, Ranchi
13. Shri Parish Rathi, Build. Govt. of Maharashtra, Nagpur
14. Shri Nagesh Deshpande, KAGAL Municipal, Kalal Municipal Council, Kolhapur
15. Shri Bhavin B. Patel, GUDM, Govt. of Gujarat, Gandhi Nagar
16. Shri. D.S. Bhaisare, Wardha Municipal Corp., Maharashtra
17. Shri R. N. Bhelawe, Municipal Corp. Pavsane, Nagar Prasad Pavsane, Maharashtra
18. Shri Anand Bandeshmchi, Municipal Corp. Pakri, Nagar Parisad, Pakri, Maharashtra
19. Shri Chittal Pandya, Project Coordinator, GUDM, Goa Govt. of Gujarat, Gandhinagar
20. Shri P.R. Patki, Chief Officer, Kagal Nagar Prasad, UD, Govt. of Maharashtra, Kagal, Kolhapur
21. Shri C. Roychoudhary, Head Urban Project, (E& NE), IL&FS, Govt. of West Bengal, Kolkata
22. Shri Sudip Data, Sr. V.P., IL&FS, Govt. of West Bengal, Kolkata
23. Shri Anil Singh, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
24. Shri Subhandhra Bhattacharya, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
25. Shri Arup Roy Choudhury, Kalyani Municipality, Govt. of West Bengal, Kolkata
26. Shri Anindita Bera, IL&FS, Govt. of West Bengal, Kolkata
27. Shri Shuk Deo Patel, Asstt. Engr. Municipal Council Chittorgarh, Rajasthan
28. Shri Sunil Koul, CBUD, Nirman Bhavan, New Delhi
29. Shri Rakesh Shrivastava, SNPUPR, NBO Building, Nirman Bhavan, New Delhi
30. Shri Naresh Kumar, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
31. Ms. Radha Roy, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
32. Ms. Usha Prasad Mahavir, GM(Projects), HUDCO, IHC, Lodhi Road, New Delhi
33. Shri Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
34. Shri C.N. Jha, BMTPC, IHC, Lodhi Road, New Delhi
35. Shri D.P. Singh, BMTPC, IHC, Lodhi Road, New Delhi
36. Shri Gulsan Bunsal, M/o Finance, North Block, New Delhi
37. Shri Vikash Sharma, MIS- Specialist (RAY), Jodhpur Nagar Nigam, Rajasthan
38. Shri Prashanto Bagchi, SDS, RAY, Jodhpur Nagar Nigam, Rajasthan
39. Shri Vinay Kumar, Jodhpur Nagar Nigam, Jodhpur, Rajasthan
40. Shri Sunil Pareek, SDS, RAY, RUIFDCO, Govt. of Rajasthan, Jaipur
41. Shri Dharmesh Phusate, CO Mowad, M.C. Mowad, Nagpur, Maharashtra
42. Shri Anil Konde, JE, M.C. Mowad, Nagpur, Maharashtra
43. Shri Sanjay Gangpari, Nitin Tirpude, J.E.M.C. Tirora, M.C. Tirora, Maharashtra
44. Shri Umraw Singh, Addl. Economic Adviser, NBO, Nirman Bhavan, New Delhi
45. Shri Sunil Kumar, Dy Director (BSUP), MoHUPA
46. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
47. Shir W. Jeremy, AO (JnNURM), MoHUPA, New Delhi

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ANNEXURE-IV
to the minutes of 142nd CSC dated 10-09-2013

Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final instalment of Central Share Approved/ Recommended for release	% of amount recommended to the total Central share approved	
							1st Instalment	50% of 2nd Instalment	Central Share Released								
A	GUJARAT	2409198415031	Jetpur	Revised in sanctioned DPR - IHS DP project at Jetpur, Rajkot District, Gujarat	1409.69	940.82	468.87	537.73	268.86	806.59	806.58	100%	751.36	735.37	98%	134.23	14%
TOTAL FOR GUJARAT (1 PROJECT)					940.82					806.59					134.23		

(Signature)

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(Signature)

(Signature)
14/12/13

(In Lakhs)

		(' In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	2015276511566	Lohardaga	Integrated Housing & Slum Development Programme at Lohardaga, Jharkhand	3504.60	1953.59	1551.01	976.80	976.80	100%	902.98	902.98	100%	976.79	50%
B	2003096912748	Chatra Ph-1	Integrated Housing & Slum Development Programme at Chatra Ph-1, Jharkhand	1982.80	1172.43	810.37	586.22	586.22	100%	332.73	318.84	96%	586.21	50%
C	2004176111565	Hazaribagh	IHSDP Scheme for Hazaribagh, Distt Hazaribagh, Jharkhand	1983.22	1137.87	845.35	568.94	492.00	86%	834.98	656.63	79%	568.93	50%
					4263.89		2131.96						2131.93	



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M. K. Singh
ADP (in)

MAHARASHTRA				Project Cost	Total Central share Approved	Total State Share Approved	1st installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of A CA	% of amount recommended to the total Central share approved
A		2734207613780	Kagal	2409.94	1663.70	746.24	831.85	635.00	76%	179.76	135.20	75%	831.85	50%
B		2710371011403	Pauni Ph-I	153.72	117.12	36.60	58.56	41.00	70%	15.20	11.42	75%	58.56	50%
C		2710371011403	Pauni Ph-II	2597.72	1670.18	927.54	835.09	630.00	75%	363.44	267.17	74%	835.09	50%
D		2709313513774	Mowad	809.19	501.73	307.46	250.87	208.00	83%	120.90	101.56	84%	250.87	50%
TOTAL FOR MAHARASHTRA (4 PROJECTS)					3952.73		1976.37						1976.36	



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29/09/2013
M. S. Sharma
Secretary

TOTAL FOR MAHARASHTRA (2 PROJECTS)				Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 50% of 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	2711480413789	Tirora Ph-III	1795.37	1187.90	607.47	593.95	495.35	83%	201.74	168.94	84%	296.98	25%
B	MAHARASHTRA	2711480413788	Tirora Ph-IV	2191.43	1480.06	711.37	740.03	556.00	75%	241.68	184.54	76%	370.02	25%
TOTAL FOR MAHARASHTRA (2 PROJECTS)					2667.96		1333.98						667.00	



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K. Maheshwari
9/10 (In)

(In Lakhs)

Amended on 10.09.2013
meeting held on 10.09.2013

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Wardha (Revised)	Revision in IHSDP project of Wardha, Maharashtra originally approved in the 37th CSC meeting held on 30.07.2008 and Addl ACA approved in 71st CSC meeting held on 18.12.2009	792.50	497.47	295.03	248.74
	A			In-situ rehabilitation of 634 Dwelling Units (@ Rs.125,000/- per DU) Ground floors, G+1 unit with Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC with builtup area is 27 sqmt. The Dus will be allotted to female member or in joint name.			
	Details of State Share (Rs in lacs)			Sub Total (A)			
1)	State share		1. Roads	187.28	149.83	37.46	74.91
2)	ULB contribution		2. Storm water Drains	60.65	48.52	12.13	24.26
3)	Beneficiaries Share		3. Sewerage	65.08	52.06	13.02	26.03
4)	A&OE		4. Street Lighting	24.15	19.32	4.83	9.66
	Total State Share	490.93	5. Water Supply	65.34	52.28	13.07	26.14
	Per DU Finance (Rs.)	(Rs.)	6. Community Toilet	20.54	16.43	4.11	8.22
1)	Central Share	78,466	7. Community Centre	48.34	38.67	9.67	19.34
2)	State share	33,454	8. Common spaces	38.34	30.67	7.67	15.34
3)	ULB share	-	9. Protection wall	17.15	0.00	17.15	0.00
4)	Beneficiaries Contribution	13,080	10. Primary health center	10.05	8.04	2.01	4.02
	Total	125,000	11. Library	4.18	0.00	4.18	0.00
			12. Rain Water Harvesting	15.74	12.59	3.15	6.30
			Sub Total (B)	556.84	428.41	128.43	214.21
			Total (A+B)	1349.34	925.88	423.46	462.94
			A&OE charges @ 5%	67.47	0.00	67.47	0.00
			Total Project Cost (A+B+C)	1416.81	925.88	490.93	462.94


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