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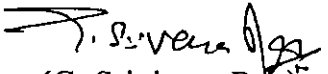
No.N-11028/1/2010/IHSDP/JNNURM-Vol.XIII  
Government of India  
Ministry of Housing and Urban Poverty Alleviation

Room No.201, G Wing  
New Delhi, Dated 24<sup>th</sup> August, 2010

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 85<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 05<sup>th</sup> August, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(G. Srinivasa Rao)

Under Secretary (JNNURM)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

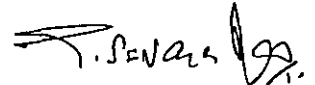
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary-Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao.)

Under Secretary (JNNURM)

Tel.:- 23061519

MINUTES OF THE 85<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 05<sup>th</sup> August, 2010

The 85<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 05<sup>th</sup> August, 2010 at 4 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He requested all the States/UTs/ULBs/implementing agencies to focus on quality implementation of all the housing projects for the poor and organize inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams for ensuring utmost quality in their execution. Such inspection should not wait for the inspection by the State or Central TPIM agencies. This would save time and money in rectifying any deficiencies/defects that might go unnoticed on account of lack of regular inspection at the appropriate time, but came to notice only at TPIM inspection stage.

2.2 The Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should take more serious efforts in not only executing projects sanctioned with the highest quality but also implementing the 3 pro-poor reforms by the issue of appropriate legal amendments/regulations and ensuring that the same are translated into practice. Secretary (HUPA) informed regarding (i) the Town Planning Scheme (TPS) in Gujarat under the Gujarat Town Planning Act under which 10% land is reserved for Socially and Economically Weaker Sections (SEWS) and (ii) the new enactment of the State of Madhya Pradesh reserving 25% of developed land or commensurate housing for EWS/LIG segments in all housing colonies. She requested other States to take action to have similar enactments. Secretary (HUPA) was informed by the Mission Director that the State of Uttar Pradesh has issued a Government Order to make BSUP Fund non-lapsable. The Chairperson suggested that the State should enact a new law or issue a regulation under existing laws as GO can be modified at

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any point of time. She also suggested that all States should take effective steps to complete the projects sanctioned with most quality.

3.2 Regarding the proposed Rajiv Awas Yojana, Secretary (HUPA) said that all the States should take proactive action for slum survey, Slum MIS, GIS mapping of slums and preparation of Slum-free City Plans. They should also undertake capacity building at State level and cities for launching a Slum-free State/City Campaign. Necessary financial assistance for the same has already been released to some states. Other states should submit proposals for release of funds under Slum free City Planning Scheme immediately.

3.3 Regarding the implementation of the Scheme of Affordable Housing in Partnership, Secretary (HUPA) & Chairperson, CSC informed that the main purpose of the scheme is to promote inclusive development of housing on a Central-State-Local and Public-Private partnership basis and that the EWS and LIG segments have access to affordable homes. She informed that the Central Subsidy sanctioned for Affordable Housing in Partnership (AHP) projects should lead to a reduction in the cost of EWS and LIG houses. If the same does not take place, funding support from GoI, which is on reimbursement basis, cannot be taken for granted. Secretary (HUPA) desired that the appraising agencies should undertake a thorough review of the projects approved by the CSC and before any release of funds under the scheme on reimbursement basis is undertaken, strict adherence of the projects to the stipulations in the scheme guidelines should be ensured.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels and be closely involved in the organisation of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new IHSDP projects received from :

- i) Jammu and Kashmir:  
(3 projects – 1 project each in Budgam, Ganderbal and Sumbal)
- ii) Jharkhand : (2 projects – Chatra Ph-1 and Sarai Kela (Ph-I)
- iii) Uttar Pradesh: (1 project – Sandila)

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- iv) Rajasthan: (4 projects – One each in Anupgarh, Banswara, Chittorgarh and Nimbahara).

Brief details of the agenda are at Annexure-III.

6. Proposals for new IHSDP projects received from:

**Jammu and Kashmir**

6.1 The representative of the State of Jammu & Kashmir made a presentation on the proposals seeking approval to the new IHSDP projects—1 project each in Budgam, Ganderbal and Sumbal.

6.2 The appraisal agency, namely, HUDCO informed that based on the layout/location maps - town-wise/ward-wise, furnished by the State Government, the sites have been physically verified by the Regional Office of HUDCO. The appraisal agency further informed that the proposal includes a drain of 805 running metres which is an extension of existing water channel for irrigation of agriculture fields. The Regional Chief, HUDCO assured that they would undertake strict compliance/monitoring for execution of the project.

6.3 After detailed discussion and keeping in view the special circumstances of the State/cities and the need for undertaking development projects, the Committee approved the 3 proposals including the drain through residential areas being used for channelising water. Abstracts of the components approved are at Statement I to III of Annexure IV.

(Action: JNNURM Directorate to recommend release of ACA; State and Appraisal Agency HUDCO to take action on the observation/decision by the Committee)

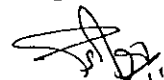
**Jharkhand**

6.4 The representative of the State of Jharkhand made presentation on the proposals seeking approval to 2 new IHSDP projects – one project each in Chatra (Ph-1), Sarai Kela (Ph-1).

6.5 The appraisal agency, HUDCO has informed that the detailed project report with cost estimates and building drawing / layout plans are yet to be authenticated by the State as per the requirements of DPRs.

6.6 The Committee observed that the tender process for the BSUP projects in Jharkhand is yet to be finalized for most of the projects and the ACA already sanctioned for these projects are lying unspent. The

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Committee expressed concern regarding the already-parked GoI funds with the State under BSUP and IHSDP. It requested the State Government to expedite implementation of already sanctioned projects without any loss of time. In this regard, the Committee advised the State Government as under:

- The State should consult other States like Maharashtra and Andhra Pradesh implementing in-situ projects to access their experience and expertise.
- The State should hold pre-bid talks with the prospective bidders to bring clarity in the minds of the bidders.
- Discussions may be held with slum dwellers/contractors/bidders and if required the State may come back to the CSC with changes in DPRs and design as per the requirements of the beneficiaries.
- The State may also study the beneficiary-led models of Tamil Nadu and West Bengal under which title are given to slum dwellers and the construction of buildings (single storey) by the slum dwellers on their own is encouraged subject to release of funds by the urban local body/city nodal agency at various stages on verification of quantity and quality.
- The feasibility of using inter-locking bricks in the in-situ projects in consultation with BMTPC may be explored.

6.7 After detailed discussion and taking into consideration the comments given by the appraisal agency, the Committee approved the proposals subject to furnishing the authenticated Detailed Project Report by the SLNA. Abstracts of the components approved are at Statement IV to V of Annexure IV.

(Action: JNNURM Directorate to recommend release of ACA on receipt of confirmation from the appraisal agency HUDCO that the authenticated Detailed Project Reports are received from the State Government; State Government and Appraisal Agency HUDCO to take action on the observation/decision by the Committee).

**Uttar Pradesh:**

6.8 The representative of the State of Uttar Pradesh made a presentation on the proposal seeking approval to the new IHSDP Project for Construction of 252 DUs with Infrastructure facilities in Sandila, Dist. Hardoi, UP.

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6.9 This proposal was earlier considered by the Committee in the 83<sup>rd</sup> CSC meeting held on 25<sup>th</sup> May, 2010 and the same was deferred for the following reasons:

- The beneficiaries own land but the State has proposed re-development of slums with G+2 storeyed construction after demolition of kuccha houses/JJ cluster. Hence, the consent from Stake-holders needs to be obtained.
- The component of earth filling was inadmissible as it was not under the admissible components under JNNURM and the cost of the same should be borne by the State fully.

6.10. The appraisal agency HUDCO informed that the State has furnished the duly authenticated financial statement of the above scheme, wherein earth filling component has been indicated in state share. The State Government is yet to comply with the other requirement of consent from the stake-holders/beneficiaries.

6.11 After detailed discussion and taking into consideration the comments given by the appraisal agency, the Committee approved the proposal with the condition that State Government should furnish a confirmation letter that the consent from Stake-holders has been obtained for the project. Abstracts of the components approved are at Statement VI of Annexure IV.

(Action: JNNURM Directorate to recommend release of ACA after receipt of confirmation from the appraisal agency, i.e., HUDCO that the State Government has obtained the requisite consent to the proposal from the Stake-holders; State and Appraisal Agency, HUDCO to take action on the observation/decision by the Committee).

**Rajasthan:**

6.12 The representative of the State of Rajasthan made presentation on the proposals seeking approval to 4 new IHSDP projects – one each in Anupgarh, Bansawara, Chittorgarh and Nimbahara. In respect of these projects, the Committee observed the following:

6.13 The appraisal agency, namely HUDCO has informed that the project specific SLCC approval for IHSDP proposals at Bansawara & Nimbahara are awaited and in case of Anupgarh & Chittorgarh, the revised SLCC approval for the slight increase in the project cost is awaited.

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6.14 The Committee observed that there is a substantial difference between the contribution proposed to be paid by beneficiaries in in-situ and relocation projects. The Committee further observed that in all these projects, some of the slums - especially where kutcha houses numbered are less than 15, have not been considered in the DPR proposals in view of the guidelines of CSC. In this regard, the Committee advised the State to cover the left out slums in other State Govt. programmes to make the towns slum-free.

6.15 The representative of the State assured that the SLCC approval would be sent soon. Regarding difference in beneficiary contribution, the state representative informed that in case of any shortfall on account of beneficiary contribution, the concerned ULB will assist the beneficiary in availing financial assistance from banks and if the beneficiary is not able to access the bank loan then the State Govt. may consider releasing loan/grant to the ULBs on easy terms.

6.16 After detailed discussion and taking into consideration the comments given by the appraisal agency, the Committee approved the 4 proposals subject to fulfillment of the requirements at Para 6.14. Abstracts of the components approved are at Statement VII to X of Annexure IV.

(Action: JNNURM Directorate to recommend release of ACA on fulfillment of conditions in Para 6.13; State Government and Appraisal Agency HUDCO to take action on the observation/decision by the Committee)

7. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 85<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 05.08.2010**

1. Ms. Kiran Dhingra, Secretary, ..... in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), Min. of HUPA
3. Shri P.K. Srivastava, Joint Secretary & Mission Director, Min. of Urban Development
4. Shri D.S. Negi, OSD (JNNURM&RAY), Min. of HUPA
5. Shri Vivek Nangia, Director (JNNURM), Min. of HUPA
6. Shri L.P. Sonkar, Sr. Advisor (HUD), Planning Commission
7. Shri Naresh K Dhiran, Town Planner, TCPO, Min. of Urban Development
8. Shri M Sankaranarayan, Dy. Advisor (PHE), CPHEEV, Min. of Urban Development
9. Shri A S Parmar, Asstt. Director, Department of Expenditure, Min. of Finance
10. Dr R Venkateswaran, Secretary LSG, Govt. of Rajasthan
11. Shri S D Thanvi, Chief General Manager, AVL, Jaipur, Rajasthan
12. Shri Sanjay Gupta, AVL, Rajasthan
13. Shri M D Mathur, Municipal Commissioner, Shri Ganga Nagar, Rajasthan
14. Shri S D Swami, E.O, M.B Anupgarh, Rajasthan
15. Shri P. K Bansal, J.E.N, M.B Anupgarh, Rajasthan
16. Shri Suresh Chandra Maheshwari, E.O, M.B Berengar, Rajasthan
17. Shri G L Garg, E.O, M.B, Nimbahera, Rajasthan
18. Shri S. L Amelta, J.E.N, M.B, Nimbahera, Rajasthan
19. Shri Prabhulal Bhabar, JE, MB BSW, Rajasthan
20. Shri Pradeep Kumar Garg, AEN, Nagar Palika Chittorgarh, Rajasthan
21. Shri Jaideep Dullar, Consultant, Rajasthan
22. Ms. Megha Agarwal, Consultant, Rajasthan
23. Ms. Alka, Consultant, Rajasthan
24. Shri Rajiv Pandey, UD Directorate, Dehradun, Uttarakhand
25. Shri Ravi Pandey, Nagar Nigam, Dehradun
26. Shri Rabindra Agarwal, UD dept., Ranchi, Govt. of Jharkhand
27. Shri Ganga Ram, General Manager, GRDA, Ranchi, Jharkhand
28. Shri Chintamani, Director, SUDA, U.P
29. Shri R K Mishra, UP Housing & Development Board, Lucknow, U.P
30. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
31. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
32. Shri N Chandrasekhar, HUDCO, Jaipur, Rajasthan
33. Shri Praveen K. K., HUDCO, Jaipur, Rajasthan
34. Shri D L Srivastava, Regional Chief, HUDCO, J&K
35. Shri Ashwani Bhagat, EDPA, HUDCO, J&K
36. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
37. Shri C N Jha, Development Officer, BMTPC, New Delhi
38. Shri Umraw Singh, Dy. Director, Min. of HUPA
39. Ms Philomena Raphael, AO (JNNURM), Min. of HUPA
40. Mr. G. Srinivasa Rao, Under Secretary (JNNURM), Min. of HUPA

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**IMPORTANT POINTS REGARDING FORMULATION,  
EXECUTION & MONITORING OF BSUP AND IHSDP  
PROJECTS**

**CDPs and Slum Development Plans**

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

**Slum & Socio-economic Surveys**

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

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capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

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## Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

## Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer

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connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

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some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### **Developing Green Habitats**

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### **Connectivity to City Infrastructure**

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

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infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### **O&M - Maintenance of Assets**

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### **Prime Minister's New 15-Point Programme for Welfare of Minorities**

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### **Appraisal Check Lists**

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

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appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA

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will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish 'TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT' or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

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CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be

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addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.



### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value,

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backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration,

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urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)****UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Budgam/ Jammu & Kashmir	IHSDP at Budgam Town(Phase-II)Distt. Budam , Jammu & Kashmir	0.75	0.67	0.08	0.34	<ul style="list-style-type: none"> <li>➤ MOA has been signed with govt. of India on reforms.</li> <li>➤ SLCC has approved the Project.</li> <li>➤ This is the infrastructure project for the same slums for which the housing component have already been approved in 51<sup>st</sup> meeting of CSC.</li> <li>➤ Percentage housing &amp; Infrastructure ratio is 59 : 41.</li> <li>➤ Estimates have been worked out as per SOR 2004 with 20% to 80%above percentage.</li> <li>➤ Necessary technical &amp; administrative sanctions have been obtained as per State PWD Codes/ State Norms.</li> <li>➤ The Individual Water supply &amp; Electricity connection are already available to each household.</li> <li>➤ Mc has furnished indicative Layout/ location maps giving locations of various road,net works,ward and other existing amenities</li> <li>➤ Some of the existing open drains are lying</li> </ul>	03 to 12

**ANNEXURE III**  
**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						choked and need reconstruction.		
B.	Ganderbal/ Jammu & Kashmir	IHSDP at Ganderbal Town(Phase-II)Distt. Ganderbal, Jammu & Kashmir	1.34	1.20	0.14	0.60	<ul style="list-style-type: none"> <li>➤ MOA has been signed with govt. of India on reforms.</li> <li>➤ SLCC has approved the Project.</li> <li>➤ This is the infrastructure project for the same slums for which the housing component have already been approved in 51<sup>st</sup> meeting of CSC.</li> <li>➤ Percentage housing &amp; Infrastructure ratio is 59 : 41.</li> <li>➤ Estimates have been worked out as per SOR 2004 with 20% to 80% above percentage.</li> <li>➤ Necessary technical &amp; administrative sanctions have been obtained as per State PWD Codes/ State Norms.</li> <li>➤ The Individual Water supply &amp; Electricity connection are already available to each household.</li> <li>➤ MC has furnished indicative Layout/ location maps giving locations of various road, net works, ward and other existing amenities</li> <li>➤ Some of the existing open drains are lying choked and need reconstruction.</li> </ul>	13 to 22

*[Signature]*

ANNEXURE III  
BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Chatra/ Jharkhand	Integrated Housing & slum Development Programme at Chatra, Chatra(Ph-1) Jharkhand	19.83	11.72	8.11	5.86	<ul style="list-style-type: none"> <li>&gt; MOA for the reforms signed between Govt. of Jharkhand has been Signed.</li> <li>&gt; The Project. has approved by SLCC.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; Percentage Housing &amp; Infrastructure ratio is 73 : 27.</li> <li>&gt; There are 11 slum pockets in the municipality and 6 slum pockets are to be covered in this project.</li> <li>&gt; 932 Single Storey new houses is to be constructed with the carpet area of 26.19 Sq. Mts. Each DU consists 2 multipurpose rooms, Kitchen , Toilet.</li> <li>&gt; Beneficiaries details have been submitted and the agency has informed that the beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Scheme.</li> <li>&gt; Land is owned by the beneficiaries(Of the DUs) common Infrastructure will be taken up on Govt. land.</li> <li>&gt; Total cost per Du is rs. 1,55,500/- , Central Share is Rs 80,000/-while beneficiaries share is Rs. 15,500/-</li> </ul>	23 to 33
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**ANNEXURE III**  
**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; SOR adopted North Chhotanagpur Division SOR 2009.</li> <li>&gt; The Project duration is 18 months.</li> </ul>		
D.	Saraikeela/ Jharkhand	Integrated Housing & slum Development Programme at Saraikeela, District- Sarikela- Kharsawan Jharkhand	27.69	16.15	11.54	8.08	<ul style="list-style-type: none"> <li>&gt; MOA for the reforms signed between Govt. of Jharkhand has been Signed.</li> <li>&gt; The Project. has approved by SLCC.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; Percentage Housing &amp; Infrastructure ratio is 76 :24.</li> <li>&gt; There are 9 slum pockets in the municipality and all has been considered for the present project.</li> <li>&gt; 1353Single Storey new houses is to be constructed with the carpet area of 26.19 Sq. Mts. Each DU consists 2 multipurpose rooms, Kitchen , Toilet.</li> <li>&gt; Beneficiaries details have been submitted and the agency has informed that the beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Scheme.</li> <li>&gt; Land is owned by the beneficiaries.(Of the DUs) common Infrastructure will be taken up on Govt. land.</li> </ul>	34 to 44

**ANNEXURE III**  
**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; Total cost per Du is rs. 1,55,500/- , Central Share is Rs 80,000/-while beneficiaries share is Rs. 15,500/-</li> <li>&gt; SOR adopted North Chotanagpur Division SOR 2009.</li> <li>&gt; The Project duration is 18 months.</li> </ul>	
		49.61	29.07	19.87	18.1508		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 <sup>st</sup> /2 <sup>nd</sup> Install-ment	Brief Summary	Page No.
A.	Sumbal / Jammu & Kashmir	IHSDP at Sumbal town in Distt. Bandipora, Jammu & Kashmir	1.66	1.49	0.17	0.75	<ul style="list-style-type: none"> <li>➤ MOA signed with Govt. of India on reforms.</li> <li>➤ SLCC has approved the project.</li> <li>➤ The housing component of this Scheme has already been approved by CSC in the 51<sup>st</sup> meeting.</li> <li>➤ Percentage of Housing and Infrastructure ratio is 61: 39.</li> <li>➤ CSC has already approved 207 DUs under the Scheme.</li> <li>➤ The Infrastructure Components proposed in this scheme are of the same slums where housing components has been sanctioned in 51<sup>st</sup> CSC Meeting.</li> <li>➤ The land covered in this project for development works is under possession of the implementing agency and land use will be residential.</li> <li>➤ Estimates have been worked out as per SOR 2004 with 20% to 80% above percentage. These Estimates have not been approved/ signed by the Chief Engineer of State, but is has been mentioned that the Executive Engineer is technical head of Urban Local Bodies, Kashmir</li> </ul>	01 to 09



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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>and Director, ULB, Kashmir has exercised the power of Chief Engineer In respect of allotment of works and accord of administrative approval.</p> <p>➤ The duration of the project is 12 months.</p>	
B.	Sandila/Uttar pradesh	Implementation of IHSDP Project for the Construction of 252 DUs with Infrastructure facilities at Sandila, Dist. Hardoi, Uttar Pradesh	3.72	2.02	1.70	1.01	<p>➤ The Project of Sandila was deferred by the committee for the following reasons in the 83<sup>rd</sup> meeting</p> <p>(1) The Beneficiaries own the land, but state has proposed redevelopment of slums with G+2storied constructions.</p> <p>(2) The component of earth filling was inadmissible as it was not under the admissible component under JNNURM and the same should be borne by the state.</p> <p><b>SUDA, UP has complied with Point no 2 and furnished duly authenticated financial statement where in earth filling component has been indicated in state share but yet to comply with point 1.</b></p>	10 to 12
C.	Anupgarh/ Rajasthan	IHSDP Scheme for the town Anupgarh, Distt. Ganganagar Rajasthan	16.39	10.75	5.64	5.38	<p>➤ MOA has been Signed.</p> <p>➤ SLCC approval given in SLCC meeting held on 07.07.2010. However revised SLCC approval for slight increase in the project cost is awaited.</p> <p>➤ Local body is in existence.</p>	

85<sup>th</sup> CSC meeting, dated : 05.08.2010 ( Agenda - Brief)

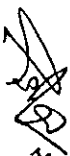


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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Percentage of Housing &amp; Infrastructure ratio is 50:50.</li> <li>➤ Total Cost per DU is Rs. 1.38 Lacs.</li> <li>➤ Central Share per DU is Rs.0.80 Lacs.</li> <li>➤ Beneficiaries Share is Rs. 0.48 Lacs.</li> <li>➤ PWDSOR w.e.f.2009 for buildings &amp; road have been adopted.</li> <li>➤ Title of land is with beneficiaries. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female member is the co-owner.</li> <li>➤ 592(571 new houses &amp; 21 up-gradation) proposed to be constructed with the built up area of 28.49 consisting Single Storey with 2 rooms,1 Kitchen and 1 Toilet.</li> <li>➤ The up-gradation work proposed for one Kitchen and One Toilet.</li> <li>➤ Bio metric Survey of beneficiaries is carried out.</li> <li>➤ There are two slums in the town. But only one slum i.e Premnagar is considered under the project.</li> <li>➤ The duration of the project is 18 months.</li> </ul>	13 to 25
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Banswara/ Rajasthan	IHSDP Scheme for the town Banswara, Distt. Banswara Rajasthan	4.22	2.66	1.56	1.33	<ul style="list-style-type: none"> <li>➤ MOA has been Signed.</li> <li>➤ Project Specific SLCC approval has yet to be obtained.( approval of SLCC is for the town)</li> <li>➤ Local body is in existence.</li> <li>➤ Percentage of Housing &amp; Infrastructure ratio is 68:32.</li> <li>➤ Total Cost per DU is Rs. 1.366lacs</li> <li>➤ Central Share per DU is Rs.0.80 lacs.</li> <li>➤ Beneficiaries Share is Rs. 0.466 lacs.</li> <li>➤ PWD/SOR w.e.f:2009 for buildings &amp; road have been adopted.</li> <li>➤ Title of land belongs to beneficiaries with 99 year lease. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female member is the co-owner of the holding/Property.</li> <li>➤ 217(188 new houses &amp; 29 up-gradation) proposed to be constructed with the built up area of 30.98 Sq. Mt. consisting Single Storey with 2 rooms,1 Kitchen and 1 Toilet.</li> <li>➤ The up-gradation work proposed for one Kitchen and One Toilet</li> <li>➤ There are 13 slums in the town. But only 8 slum have been considered in this project.</li> <li>➤ Layout map for all the 8 slums have been</li> </ul>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ submitted.</li> <li>➤ The duration of the project is 18 months.</li> </ul>	
E.	Chittorgarh/ Rajasthan	IHSDP Scheme for the town Chittorgarh, Distt. Chittorgarh, Rajasthan	10.41	7.33	3.08	<ul style="list-style-type: none"> <li>➤ MOA has been Signed.</li> <li>➤ SLCC approval given in SLCC meeting held on 07.07.2010. However revised SLCC approval for slight increase in the project cost is awaited.</li> <li>➤ Local body is in existence.</li> <li>➤ Percentage of Housing &amp; Infrastructure ratio is 51:49.</li> <li>➤ Total Cost per DU is Rs. 1.329 Lacs.</li> <li>➤ Central Share per DU is Rs.0.80 Lacs &amp; State Share is Rs 0.10 Lacs.</li> <li>➤ Beneficiaries Share is Rs. 0.429 Lacs.</li> <li>➤ PWD SOR w.e.f.2009 for buildings &amp; road have been adopted.</li> <li>➤ Title of land is belongs to beneficiaries with 99 year lease.. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female member is the co-owner of the holding/Property.</li> <li>➤ 592(380 new houses &amp; 53 up-gradation) proposed to be constructed with the built up area of 30.99 Sq. Mt. consisting Single Storey with 2 rooms,1 Kitchen and 1 Toilet.</li> </ul>	40 tc 5:

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**


(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The up-gradation work proposed for one Kitchen and One Toilet</li> <li>➤ Bio metric Survey of beneficiaries is carried out.</li> <li>➤ There are 9 notified slums in the town out of which 4 slums are considered under the project.</li> <li>➤ The duration of the project is 18 months.</li> </ul>		
F.	Nimbahara/ Rajasthan	IHSDP Scheme for the town Nimbahara, Distt. Chittorgarh, Rajasthan	11.06	7.59	3.47	3.80	<ul style="list-style-type: none"> <li>➤ MOA has been Signed.</li> <li>➤ Project Specific SLCC approval has yet to be obtained. (approval of SLCC is for the town)</li> <li>➤ Local body is in existence.</li> <li>➤ Percentage of Housing &amp; Infrastructure ratio is 52 : 48.</li> <li>➤ Total Cost per DU in Relocation is Rs. 1.11 lacs &amp; insitu is 1.312 Lacs.</li> <li>➤ Central Share per DU is Rs.0.80 lacs &amp; State share is 0.10 Lacs.</li> <li>➤ Beneficiaries Share in Relocation is Rs. 0.111 lacs &amp; insitu is Rs 0.412 Lacs.</li> <li>➤ PWDSOR w.e.f.2009 for buildings &amp; road have been adopted.</li> <li>➤ Title of land belongs to beneficiaries with 99 year lease. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least</li> </ul>	54 to 68

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						female member is the co-owner of the holding/Property. > 457 (428newhouses(142DUrelocation+286insitu) & 29 up-gradation) proposed to be constructed with the built up area of 30.98 Sq. Mt. consisting Single Storeyin case of insitu& double storeyin case of relocation with 2 rooms,1 Kitchen and 1 Toilet. > There are 6 slums in the town. 5 slums have been considered in this project. > Layout map for all the 5 slums have been submitted and approved layout of relocation site is given. > The duration of the projectis18 months.
	Total	47.46	31.84	15.62	15.94	


  
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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	
							50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Jammu & Kashmir	Budgam	IHSDP Scheme for Budgam Town, Distt. Budgam, J&K					
			A Housing component has already been sanctioned by CSC					
STATEMENT-I								
Details of State Share (Rs in lacs)								
1)	State grant	7.50		0.00	0.00	0.00	0.00	0.00
2)	ULB contribution	0.00		10.22	9.20	1.02	0.84	4.60
3)	Beneficiaries Share	0.00		8.35	7.52	0.84	0.07	3.76
	<b>Total State Share</b>	<b>7.50</b>		<b>0.70</b>	<b>0.63</b>	<b>0.07</b>	<b>2.94</b>	<b>13.23</b>
	<b>Per DU Finance</b>	<b>(Rs.)</b>		<b>26.29</b>	<b>23.66</b>	<b>2.63</b>	<b>2.63</b>	<b>11.83</b>
1)	Central Share	NIL		74.96	67.46	7.50	7.50	33.73
2)	State grant							
3)	ULB share				67.46		7.50	33.73
4)	Beneficiaries Contribution							
	<b>Total</b>	<b>0.00</b>						



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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Jammu & Kashmir	Ganderbal	IHSDP Scheme for Ganderbal Town, Distt. Ganderbal, J&K					
			A Housing component has already been sanctioned by CSC				NIL	
<b>STATEMENT-II</b>								
	Details of State Share							
		(Rs in lacs)						
1)	State grant	13.37	B	0.00	0.00	0.00	0.00	0.00
2)	ULB contribution	0.00	1. Roads & Lanes	30.13	27.12	3.01		13.56
3)	Beneficiaries Share	0.00	2. Drains U shape & V shape	64.97	58.47	6.50		29.24
	<b>Total State Share</b>	<b>13.37</b>	3. Electrification	1.40	1.26	0.14		0.63
	<b>Per DU Finance</b>	<b>(Rs.)</b>	4. Community Centre 1 No.	29.40	26.46	2.94		13.23
1)	Central Share	NIL	5. Development of park 01 no.	7.81	7.03	0.78		3.52
2)	State grant			133.71	120.34	13.37		60.17
3)	ULB share			133.71	120.34	13.37		60.17
4)	Beneficiaries Contribution							
	<b>Total</b>	<b>0.00</b>						

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	
							50 % of Central Share	
(1)	Jammu & Kashmir	Sumbal	IHSDP at Sumbal Town in District Bandipora (J&K)	(5)	(6)	(7)	(8)	
			A Housing component has already been sanctioned by CSC					
	STATEMENT-III					NIL		
	Details of State Share							
		(Rs in lacs)						
1)	State grant	16.58	B	0.00	0.00	0.00	0.00	0.00
2)	ULB contribution	0.00	1. Roads & Lanes	96.47	86.82	9.65	43.41	
3)	Beneficiaries Share	0.00	2. Drains U shape & V shape	37.14	33.43	3.71	16.72	
	Total State Share	16.58	3. Electrification	2.80	2.52	0.28	1.26	
		(Rs.)	4. Community Centre 1 No.	29.40	26.46	2.94	13.23	
1)	Per DU Finance		Sub Total (B)	165.81	149.23	16.58	74.62	
2)	Central Share	NIL	Total Project Cost (A+B)	165.81	149.23	16.58	74.62	
3)	ULB share							
4)	Beneficiaries Contribution							
	Total	0.00	Total for J&K (3 projects)	374.48	337.03	37.45	168.52	

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	
							50 % of Central Share	
(1)	Jharkhand	Chatra	Integrated Housing & Slum Development Programme at Chatra (Ph-I), Jharkhand	(5)	(6)	(7)	(8)	
			A Insitu - Construction of 932 new Dwelling units @ Rs.1,55,500/- per DU having carpet area 26.19 sqm, Single storied consists 2 multipurpose rooms, Kitchen, toilet. Title of land is with the beneficiaries.	1449.26	745.60	703.66		372.80
			B Sub Total (A)	1449.26	745.60	703.66		372.80
1)	State grant	665.45	1. Roads and Pavements	12.30	9.84	2.46		4.92
2)	ULB share	0.00	2. Parks & Open Spaces	25.44	20.35	5.09		10.18
3)	Beneficiaries share	144.92	3. Community Centre	50.18	40.14	10.04		20.07
	Total State Share	810.37	4. Water Supply	34.46	27.57	6.89		13.78
	Per DU Finance (Rs.)		5. Street lighting	18.03	14.42	3.61		7.21
1)	Central share	80000.00	6. Storm Water Drain	177.94	142.35	35.59		71.18
2)	State grant	59950.00	7. Livelihood Centre	110.17	88.14	22.03		44.07
3)	ULB share	0.00	8. Informal Market	14.67	11.74	2.93		5.87
4)	Beneficiaries share	15550.00	9. Rickshaw Parking	5.19	4.15	1.04		2.08
	Total	155500.00	10. Animal Shelter	29.91	23.93	5.98		11.96
			11. Community Digestor	55.25	44.20	11.05		22.10
			Sub Total (B)	533.54	426.83	106.71		213.42
			Project Cost (A+B)	1982.80	1172.43	810.37		586.22

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	
							Central Share	50 % of Central Share
(1)	Jharkhand	Saraikela	(4) Integrated Housing & Slum Development Programme at Saraikela, district Sarikela-Kharsawan, Jharkhand	(5) 2103.92	(6) 1082.40	(7) 1021.52	(8)	(9) 541.20
	STATEMENT-V							
	Details of State Share							
	(Rs in lacs)							
1)	State grant			2103.92	1082.40	1021.52		541.20
2)	ULB share			67.67	54.14	13.53		27.07
3)	Beneficiaries share			9.00	5.54	1.39		2.77
	Total State Share			23.71	18.97	4.74		3.60
	Per DU Finance			32.26	25.81	6.45		9.48
1)	Central share			0.69	0.55	0.14		0.28
2)	State grant			4.86	3.89	0.97		1.94
3)	ULB share			39.19	31.35	7.84		15.68
4)	Beneficiaries share			150.55	120.44	30.11		60.22
	Total			330.51	264.41	66.10		132.20
				665.37	532.30	133.07		266.15
				2769.29	1614.70	1154.59		807.35
				4752.09	2787.13	1964.96		1393.56
			Total for Jharkhand (2 projects)					

*[Signature]*

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*Sandhya*

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Uttar Pradesh	Sandila, Hardoi	Implementation of IHSDP project for the construction of 252 Dus with infrastructure facilities at Sandila, Dist. Hardoi, UP	371.70	201.60	170.10	100.80	
<b>A</b>				In-situ - Construction of 252 new Dwelling units @ Rs. 147,500/- per DU. G+2 storey having builtup area of 26.45 sq.mt. which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers. Being G+2 construction ownership will be provided in joint name.	371.70	201.60	170.10	100.80
<b>B</b>				<b>Sub Total (A)</b>	<b>371.70</b>	<b>201.60</b>	<b>170.10</b>	<b>100.80</b>
1)	State grant	(Rs in lacs)	1. Community Centre ( 1 Nos)	60.54	48.43	12.11	24.22	
2)	ULB share	203.39	2. Livelihood Centre ( 1 Nos)	71.41	57.13	14.28	28.56	
3)	Beneficiaries share	0.00	3. Roads	26.89	21.51	5.38	10.76	
4)	Other charges	59.29	4. Storm Water Drain	20.38	16.30	4.08	8.15	
<b>Total State Share</b>				<b>37.78</b>	<b>30.22</b>	<b>7.56</b>	<b>15.11</b>	
<b>Per DU Finance</b>				<b>23.12</b>	<b>18.50</b>	<b>4.62</b>	<b>9.25</b>	
1)	Central share	80,000	6. Sewerage System	9.96	7.97	1.99	3.98	
2)	State grant	51,392	7. Community Park	14.67	11.74	2.93	5.87	
3)	ULB share	-	8. Street Lighting	8.09	6.47	1.62	3.24	
4)	Beneficiaries share	16,108	9. Rickshaw Stand	2.29	1.83	0.46	0.92	
<b>Total</b>				<b>28.14</b>	<b>22.51</b>	<b>5.63</b>	<b>11.26</b>	
				<b>29.59</b>	<b>23.67</b>	<b>5.92</b>	<b>11.84</b>	
				<b>36.56</b>	<b>0.00</b>	<b>36.56</b>	<b>0.00</b>	
				<b>369.42</b>	<b>266.29</b>	<b>103.13</b>	<b>133.14</b>	
				<b>741.12</b>	<b>467.89</b>	<b>273.23</b>	<b>233.94</b>	
<b>Sub Total (B)</b>				<b>741.12</b>	<b>467.89</b>	<b>273.23</b>	<b>233.94</b>	
<b>Project Cost (A+B)</b>				<b>741.12</b>	<b>467.89</b>	<b>273.23</b>	<b>233.94</b>	
1. A&OE charges @ 4%				29.64	0.00	29.64	0.00	
2. IEC & DPR preparation charges @ 4%				29.64	0.00	29.64	0.00	
<b>Sub Total (C)</b>				<b>59.29</b>	<b>0.00</b>	<b>59.29</b>	<b>0.00</b>	
<b>Total Project Cost (A+B+C)</b>				<b>800.41</b>	<b>467.89</b>	<b>332.52</b>	<b>233.94</b>	
<b>C</b>								

(Rs in lacs)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Anupgarh	A IHSDP Scheme for the town of Anupgarh distt. Sri Ganganagar, Rajasthan	788.17	456.80	331.37	228.40
<b>STATEMENT-VII</b>							
			Insitu new construction of 571 Dus (@ Rs.138,034/- per DU), single storey having built up area of 28.49 sq.m. which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. Title of Land belongs to beneficiary with 99 year lease. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property.				
			Upgradation (21 Dus): K+T (@ Rs 53434/-)	11.22	8.40	2.82	4.20
<b>Details of State Share</b>				<b>Sub Total (A)</b>	<b>799.40</b>	<b>465.20</b>	<b>334.20</b>
1)	State grant	134.33	B	204.38	163.50	40.88	232.60
2)	ULB contribution	76.18	1. Roads	219.91	175.93	43.98	81.75
3)	Beneficiaries Share	276.05	2. Water Supply	17.42	13.94	3.48	6.97
4)	A&OE	78.06	3. Drainage	9.88	7.90	1.98	3.95
<b>Total State Share</b>				<b>24.41</b>	<b>19.53</b>	<b>4.88</b>	<b>9.77</b>
<b>Per DU Finance for new const.</b>				<b>285.84</b>	<b>228.67</b>	<b>57.17</b>	<b>114.34</b>
				<b>Sub Total (B)</b>			
1)	Central Share	80000.00		761.84	609.47	152.37	304.74
2)	State grant	10000.00		1561.24	1074.67	486.57	537.34
3)	ULB share	0.00	C	78.06	0.00	78.06	0.00
4)	Beneficiaries Contribution	48034.00	A&OE @ 5%	1639.30	1074.67	564.63	537.34
<b>Total</b>				<b>138034.00</b>	<b>1074.67</b>	<b>564.63</b>	<b>537.34</b>

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Banswara	A IHSDP Scheme for the town of Banswara distt. Banswara, Rajasthan	256.98	150.40	106.58	75.20
	STATEMENT-VIII						
	Details of State Share (Rs in lacs)			15.05	11.60	3.45	5.80
			B Sub Total (A)	272.03	162.00	110.03	81.00
1)	State grant	33.31	1. Roads	8.71	6.97	1.74	3.48
2)	ULB contribution	13.05	2. Water Supply	6.69	5.35	1.34	2.68
3)	Beneficiaries Share	89.78	3. Drainage	27.10	21.68	5.42	10.84
4)	A&OE	20.13	4. Street Light	14.72	11.78	2.94	5.89
	Total State Share	156.27	5. Community Centre	69.74	55.79	13.95	27.90
	Per DU Finance for new const. (Rs.)		6. Sewerage System	3.61	2.89	0.72	1.44
1)	Central Share	80000.00	Sub Total (B)	130.57	104.46	26.11	52.23
2)	State grant	10000.00	Total Project Cost (A+B)	402.60	266.46	136.14	133.23
3)	ULB share	0.00	A&OE @ 5%	20.13	0.00	20.13	0.00
4)	Beneficiaries Contribution	46689.00	Total Project Cost (A+B+C)	422.73	266.46	156.27	133.23
	Total	136689.00					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Chittorgarh	A IHSDP Scheme for the town of Chittorgarh distt. Chittorgarh, Rajasthan Insitu new construction of 380 Dus (@ Rs.132951/- per DU), single storey having built up area of 30.98 sq.m. which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and W.C. Title of Land belongs to beneficiary with 99 year lease. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property. Upgradation (53 Dus) K+T (@ Rs. 51030/-)	505.21	304.00	201.21	152.00
<b>STATEMENT-IX</b>							
<b>Details of State Share</b>							
1)	State grant	(Rs in lacs)		27.05	21.20	5.85	10.60
2)	ULB contribution	91.57	<b>Sub Total (A)</b>	<b>532.26</b>	<b>325.20</b>	<b>207.06</b>	<b>162.60</b>
3)	Beneficiaries Share	50.92	1. Roads	64.34	51.47	12.87	25.74
4)	A&OE	166.40	2. Water Supply	197.31	157.85	39.46	78.92
	<b>Total State Share</b>	<b>52.07</b>	3. Drainage	12.70	10.16	2.54	5.08
	<b>Per DU Finance for new const.</b>	<b>360.96 (Rs.)</b>	4. Street Light	25.31	20.25	5.06	10.12
			5. Community Centre	46.01	36.81	9.20	18.40
			6. Sewerage System	163.48	130.78	32.70	65.39
1)	Central Share	80000.00	<b>Sub Total (B)</b>	<b>509.15</b>	<b>407.32</b>	<b>101.83</b>	<b>203.66</b>
2)	State grant	10000.00	<b>Total Project Cost (A+B)</b>	<b>1041.41</b>	<b>732.52</b>	<b>308.89</b>	<b>366.26</b>
3)	ULB share	0.00	<b>C</b>	<b>52.07</b>	<b>0.00</b>	<b>52.07</b>	<b>0.00</b>
4)	Beneficiaries Contribution	42951.00	<b>Total Project Cost (A+B+C)</b>	<b>1093.48</b>	<b>732.52</b>	<b>360.96</b>	<b>366.26</b>
	<b>Total</b>	<b>132951.00</b>					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in lacs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Central Share	50 % of Central Share
	Rajasthan	Nimbahera	<b>A</b> IHSDP Scheme for the town of Nimbahera distt. Chitorgarh, Rajasthan	532.33	342.40	189.93		171.20
			Insitu (286 Dus) and Re-location (142 Dus) new construction of (@ Rs.131211/- per DU and Rs.110610/-) double storey having built up area of 30.98 sq.m. which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. In case of Insitu the title of Land belongs to beneficiary with 99 year lease. In case of Relocation Undertaking given by the agency that the DUs will be allotted preferably in the name of female beneficiary or in the joint name of the family.					
			<b>B</b> K+T (@ Rs. 51030/-)	14.80	11.60	3.20		5.80
			<b>Sub Total (A)</b>	547.13	354.00	193.13		177.00
1)	State grant	(Rs in lacs)	1. Roads	25.57	20.46	5.11		10.23
2)	ULB contribution	64.14	2. Water Supply	120.47	96.38	24.09		48.19
3)	Beneficiaries Share	135.32	3. Drainage	18.98	15.18	3.80		7.59
4)	A&OE	52.65	4. Street Light	25.37	20.30	5.07		10.15
	<b>Total State Share</b>	<b>346.94</b>	5. Community Centre	69.01	55.21	13.80		27.60
	<b>Per DU Finance for new const re-location (G+1)</b>	<b>(Rs.)</b>	6. Sewerage System	229.91	183.93	45.98		91.96
1)	Central Share	80000.00	7. Stair Case	16.51	13.21	3.30		6.60
2)	State grant	10000.00		505.82	404.66	101.16		202.33
3)	ULB share	9549.00	<b>Sub Total (B)</b>	1052.95	758.66	294.29		379.33
4)	Beneficiaries Contribution	11061.00	<b>Total Project Cost (A+B)</b>	52.65	0.00	52.65		0.00
	<b>Total</b>	<b>110610.00</b>	<b>Total Project Cost (A+B+C)</b>	1105.60	758.66	346.94		379.33
	<b>Per DU Finance for new const IN-SITU (GF)</b>	<b>(Rs.)</b>						
1)	Central Share	80000.00						
2)	State grant	10000.00						
3)	ULB share	0.00						
4)	Beneficiaries Contribution	41211.00						
	<b>Total</b>	<b>131211.00</b>	<b>Total for Rajasthan (4 projects)</b>	4261.10	2832.30	1428.80		1416.15

STATEMENT-X

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