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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

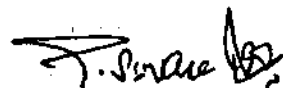
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 1st March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 98th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 22nd February, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration. Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436; 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 98th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 22th February 2011

The 98th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22th February 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He informed the State Government representatives present to (i) submit proposals for availing uncommitted Central Share, where balance is available, as early as possible so that projects could be sanctioned and completed by the end of the Mission period, i.e. March 2012 and (ii) seek 2nd, 3rd and 4th installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports along with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011. He also suggested that in the event any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28th February 2011. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of the construction cycle that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in an aesthetic way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community

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Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4th Quarter of F.Y.2010-11; the 6th year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc. He reiterated that proposals seeking 2nd, 3rd and 4th installments of ACA for the BSUP Projects should be received by the Mission Directorate not later than 28th February, 2011 as considerable time is required to process them at the Mission Directorate and MoF/MHA before funds are released. Since only less than 14 months are left for the Mission to complete, the Mission Director advised the States/UTs send fresh proposal, if any before 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts to ensure that the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed

NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the

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Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) **Proposal for New IHSDP projects received from:**

- i. **Punjab:** (11 IHSDP projects – 1 each at Ward 5 Bikhi; Ward 12 Bikhi; Budlada Distt Mansa; Mansa Distt. Mansa; 209 Sardulgarh (Ph.I); Ward No 5 Sardulgarh (Ph II); Mour Ward 9,10; Scheme-6 Baretta (Ph.I); Scheme-10 Baretta (Ph. II); New Alam, Bhatinda (Ph.I); Jantanagar Bhatinda (Ph.II).

(b) **Proposal for 2nd & final installment of ACA received from:**

- i. **Andhra Pradesh:** (5 IHSDP projects – 1 each at Suryapet; Repalle; Peddapuram; Guntur; and Padipeta & Avilala Tirupati).
- ii. **Maharashtra:** (3 IHSDP projects – 1 each at Dhule, Chopda; Distt Jalagaon and Latur).

Brief details of the agenda are at Annexure-III:

6. **Proposal for new IHSDP projects received from**

Punjab

6.1 The representative of the State of Punjab made a presentation seeking approval to 11 projects – 1 each at Ward 5 Bikhi; Ward 12 Bikhi; Budlada Distt Mansa; Mansa Distt. Mansa; 209 Sardulgarh (Ph.I); Ward No 5 Sardulgarh (Ph II); Mour Ward 9,10; Scheme-6 Baretta (Ph.I); Scheme-10 Baretta (Ph. II); New Alam, Bhatinda (Ph.I); Jantanagar Bhatinda (Ph.II).

6.2 The Committee observed the following:

- i. State has not furnished SLCC approval to the projects.
- ii. The SLNA appraisal and forwarding of the projects is still awaited. The duly authenticated DPR and administrative and technical checklist duly signed, etc. are yet to be furnished.

6.3. The Committee further observed the following:

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- i. Proposed projects envisage in-situ, relocation and in-situ as well as relocation.
- ii. List of ward-wise slum households including proposed beneficiaries duly signed by the Competent Authority is awaited.
- iii. Precise distance of the relocated sites from the existing slums has not been furnished.
- iv. The project duration needs to be restricted to 12 months.
- v. The State should draw a comprehensive agenda for reforms in accordance with JNNURM guidelines and implement the same.

6.4 With regard to relocation projects, the Committee advised that the State/ULB should ensure that the livelihoods of the beneficiaries and their transportation from the new place of habitat to the existing place of the vocation are not adversely affected. The Committee further desired that the State/ULB should ensure that the relocation does not lead to the creation of further problems for the beneficiaries. The Committee also requested the State to properly record the consent of beneficiaries for their shifting to new locations. The State should also undertake counseling of the beneficiaries and their close participation in projects from concept to the commissioning.


6.5 In the projects where the pucca houses are not covered, the Committee advised the State to ensure that these left over pucca houses are provided with individual toilet having proper sanitation system. The Committee also requested the State to decide the appropriate future use of the land so vacated in order to avoid re-emergence of slum. The land use of the slums vacated must be decided in advance.

6.6 The representative of the State assured compliance to the observations of the Committee.

6.7 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved 11 new IHSDP projects - 1 each at Ward 5 Bikhi; Ward 12 Bikhi; Budlada Distt Mansa; Mansa Distt. Mansa; 209 Sardulgarh (Ph.I); Ward No 5 Sardulgarh (Ph II); Mour Ward 9,10; Scheme-6 Bareta (Ph.I); Scheme-10 Bareta (Ph. II); New Alam, Bhatinda (Ph.I); Jantanagar Bhatinda (Ph.II) and recommended release of 1st installment of ACA.

Abstracts of the approved components are at Statements I to XI of Annexure-IV.

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1st installment of ACA will be released on receipt of compliance to the observations of the Committee at para 6.2.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee subject to State furnishing compliance to the observations of the Committee at para 6.2; State to take action on the observations of the Committee).

7. Proposal for 2nd & final installment of ACA received from:

Andhra Pradesh

7.1 The representative of the State of Andhra Pradesh made a presentation seeking approval to 5 IHSDP projects – 1 each at Suryapet; Repalle; Peddapuram, Padipeta & Avilala Tirupati; and Guntur.

7.2 The Committee observed the following:

- i. In respect of project at Guntur,
 - (a) Infrastructure work has not started.
 - (b) Worksheet showing the Reform status has not been furnished
 - (c) Minor quality issues like honey combing and bulging in a few DUs have been pointed in the TPIMA report.
- ii. In respect of project at Peddapuram,
 - (a) Work of 7 DUs not started.
 - (b) Infrastructure work not started.
- iii. In respect of project at Suryapet,
 - (a) Worksheet showing the Reform status has not been furnished
 - (b) Work of 3 multi-utility facilitation centres has not taken up due to land problem.
- iv. In respect of project at Repalle,
 - (a) Worksheet showing the Reform status has not been furnished
 - (b) Work of multi-utility facilitation centre has not been taken up.
 - (c) Sufficiency of internal lighting within the project needs to be ensured.
- v. In respect of project at Padipeta & Avilala, Tirupati
 - (a) Worksheet showing the Reform status not been

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furnished

- (b) There is a cost escalation in the project, but there is not increase in central ACA.
- (c) Infrastructure works need to be expedited.

7.3 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform. The State should come up with appropriate legislation in the matter.

7.4 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. The State should come up with appropriate legislation in the matter.

7.5 With regard to cost escalation, the Committee advised the State to work out the strategy to meet cost overrun. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

7.6 The Committee advised the State to rectify all the minor quality issues in the project in Guntur and ensure proper lighting in the project at Repalle. With regard to multi-utility facilities Centres in Repalle, the Committee advised the State to ensure the completion of all the works as per DPRs. The Committee also requested the State to commence the balance infrastructure work and ensure their early completion.

7.7 With regard to 3 multi-utility facilities Centres in Suryapet which could not be taken up due to land problem, and non-start of 7 DUs in

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Peddapuram, the Committee advised the State to ensure the completion of all the works as per DPRs.

7.8 The representative of the State assured compliance to the observations of the Committee. He further assured that the cost escalation in the project would be borne by the State/ULBs.

7.9 After detailed discussions the Committee approved the proposal seeking 2nd and final installment of ACA for the 3 projects at Guntur, Tirupati and Repalle subject to State furnishing (i) an assurance on the observations of the Committee at para 7.6 and (ii) an Undertaking that (a) internal quality systems have been put in place and proper quality inspections are carried out, (b) there is no deviation in the projects; (c) the State has satisfied about the physical progress and the quality of projects, (d) no adverse quality issues have come to notice of SLNA/State Government and (e) reforms are on track.

The Committee also approved the proposals seeking 2nd and final installment of ACA and recommended release of 50% of 2nd and final installment of ACA for 2 IHSDP projects at Peddapuram and Suryapet. The balance 50% of 2nd & final installment of ACA for these 2 projects would be considered on receipt of (i) compliance to the observations at para 7.7 and (ii) an Undertaking from the State Government that (a) internal quality systems have been put in place and proper quality inspections are carried out, (b) there is no deviation in the projects; (c) the State has satisfied about the physical progress and the quality of projects, (d) no adverse quality issues have come to notice of SLNA/State Government and (e) reforms are on track.

The Details of the approval are at Annexure-V (Col. A to E).

(Action: (i) JNNURM Directorate to recommend release of 2nd & final installment of AC for 3 projects at Guntur, Tirupati and Repalle subject to State furnishing compliance to the observations of the Committee at para 7.9.

(ii) JNNURM Directorate to recommend release of 50% of 2nd & final installment of ACA for 2 IHSDP projects at Peddapuram and Suryapet in accordance with the decision of the Committee;
State to take action on the observations of the Committee).

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Maharashtra

7.10 The representative of the State of Maharashtra made a presentation on the proposals seeking 2nd and final installment of ACA for 3 IHSDP projects - 1 each at Dhule, Chopda, Distt Jalagaon and Latur.

7.11 The Committee observed the following:

- i. In respect of project at Dhule,
 - (a) Out of 966 DUs, work for 342 DUs has not been started.
 - (b) Soil investigation and water testing were not carried out by the ULB.
 - (c) The tendered cost is less than the sanctioned cost by Rs. 214.29 lakhs.
 - (d) Mandatory tests are not carried out at regular intervals.
- ii. In respect of project at Latur,
 - (a) Soil investigation and water testing were not carried out by the ULB.
 - (b) Mandatory tests are not carried out at regular intervals.
 - (c) SLNA comments on the TPIMA reports have not been furnished.
 - (d) There is a cost reduction of Rs. 45.84 lakhs due to a reduction in quantity.
 - (e) Certain quality issues like work of concrete road started without conducting hydro-static pressure test for newly laid water supply pipeline, joints not provided in concrete pavements, quality assurance and quality control have not been followed during construction etc. have been pointed out by the TPIMA.
- iii. In respect of project at Chopda,
 - (a) Mandatory tests are not being conducted at regular intervals.
 - (b) Out of 504 DUs, work for 180 DUs has not been taken up due to land shifting problem.
 - (c) Soil investigation and water testing were not carried out by the ULB.
 - (d) Mandatory tests are not carried out at regular intervals.
 - (e) Progress on infrastructure needs to be expedited.
 - (f) Workmanship of flooring and RCC works requires to be improved.

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7.12 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee also advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

7.13 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP.

7.14 With regard to cost escalation, the Committee advised the State to work out the strategy to meet cost overrun. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

7.15 The Committee advised the State to strengthen the internal quality monitoring mechanism at project/state level. In order to ensure quality in construction, the Committee stressed the need for conducting the prescribed quality tests at regular intervals during various stages of construction. In this regard, the Committee requested the state to avail the central support for "Project Supervision, Quality Assurance and Community Mobilization support" for strengthening the internal quality monitoring mechanism of the State.

7.16 With regard to quality issues in the project in Latur, the State representative informed that no representative of the ULB was available at the site during TPIMA's 1st visit. He further stated that the observations made by the TPIMA were compiled with. The TPIMA made a 2nd visit and the comments of the SLNA on the 2nd report of TPIMA have been sent along with all test reports.

7.17 The representative of the State assured compliance to the observations of the Committee and further stated that the cost escalation in the projects would be borne by the State/ULB and the work of remaining DUs and infrastructure components would be completed as per the DPRs.

7.18 After detailed discussions the Committee approved;

(I) The proposal seeking 2nd and final installment of ACA for IHSDP project in Dhule subject to State furnishing an undertaking (i) that there would be no reduction in the central ACA, (ii) that the work of remaining DUs would be commenced and completed soon, (iii) internal quality systems have been put in place and proper quality inspections are carried out, (iv) there is no deviation in the projects, (v) the State has satisfied about the physical progress and the quality of projects, (vi) no adverse quality issues have come to notice of SLNA/State Government and (vii) reforms are on track and financial closure statement.

(II) the proposal seeking 2nd & final installment of ACA for the IHSDP project at Chopda, Distt Jalgaon subject to State furnishing (i) an undertaking that (a) there is no reduction in the central share (b) internal quality systems have been put in place and proper quality inspections are carried out, (c) there is no deviation in the projects; (d) the State has satisfied about the physical progress and the quality of projects, (e) no adverse quality issues have come to notice of SLNA/State Government (f) reforms are on track (g) that the work of remaining DUs would be commenced and completed soon and (ii) furnishing of financial closure statement.

(III) the proposal seeking 2nd & final installment of ACA for the IHSDP project at Latur subject to State furnishing (i) SLNA comments on the 2nd TPIMA report, (ii) an undertaking that (a) there is no reduction in the central share (b) internal quality systems have been put in place and proper quality inspections are carried out, (c) there is no deviation in the projects; (d) the State has satisfied about the physical progress and the quality of projects, (e) no adverse quality issues have come to notice of SLNA/State Government (f) reforms are on track and (iii) furnishing of financial closure statement.

The Details of the approval are at Annexure-V (Col. F to H).

(Action: JNNURM Directorate to recommend release 2nd & final installment of ACA for 3 IHSDP project at Dhule,

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Chopda and Latur in accordance with the decision of the Committee after receipt of compliance from State on the observations of the Committee in para 7.18; State to take action on the observations of the Committee).

8. The meeting ended with vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 102nd MEETING OF CENTRAL SANCTIONING
AND MONITORING COMMITTEE (CSMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 22.02.2011**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri V K Gupta, Director (F), MoHUPA, New Delhi
8. Shri P. K Duria, TCPO, New Delhi
9. Ms Reetha H Theellar, Jt. Municipal Commissioner, Tamilnadu
10. Shri P Elayavan, C.E, TNSCB, Chennai, Tamilnadu
11. Shri V Subramania, EE, TNSCB, Chennai, Tamilnadu
12. Shri P Johnny Samraj, TNSCB, Chennai, Tamilnadu
13. Shri K. P Singh, CE, DUSIB, Delhi
14. Shri Shailender Dania, EE, DUSIB, Delhi
15. Shri C.P Singh, EE, DUSIB, Delhi
16. Shri Shivendra Kumar, DUSIB, Delhi
17. Shri Brij Mohan Sharma, DUSIB, Delhi
18. Shri R. M Lal, Consultant, DUSIB, Delhi
19. Shri Hanis Raj, Urban Development Deptt., Delhi
20. Shri Rajnath Kumar, Urban Development Deptt., Delhi
21. Shri Gagandeep Singh, Advisor, PMIDC, Punjab
22. Shri V N Vishnu, Municipal Commissioner, MA&UD, Visakhapatnam
23. Shri Alaknanda. P. Mane, Ex. Engg, PMC, Pune, Maharashtra
24. Shri Sandeep Mahajan, Consultant, Pune, Maharashtra
25. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
26. Shri Mallikarjuna Rao, S.E, APSHCL, Hyderabad, A.P
27. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
28. Shri N K Pradesh, MD, APSHCL, Hyderabad, A.P
29. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
30. Shri Mallikarjunadu, Dy. CE, PHED, A.P
31. Shri P Chandra Mouliswar Reddy, Tirupati Municipal Corporation, A.P
32. Shri V. K Garg, RUIFDCCO, SLNA, Rajasthan
33. Shri Lalit Sharma, C.E, JMC, Jaipur, Rajasthan
34. Shri Mohan Lal, Consultant, Jaipur, Rajasthan
35. Ms Megha Agarwal, Consultant, Jaipur
36. Dr Sailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
37. Shri C N Jha, D.O, BMTPC, New Delhi
38. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
39. Capt. S Mukhopadhyay, Consultant, BMTPC, New Delhi
40. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
41. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
42. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
43. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
44. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
45. Shri Murali K Jami, Dy. Chief (P), HUDCO, Hyderabad
46. Shri Sudhir Kumar Bhatnagar, Asstt. Chief (P), HUDCO, Jaipur
47. Shri Praveen K. K, SPAO, HUDCO, Jaipur
48. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
49. Shri G Srinivasa Rao, Under Secretary (JnNURM), MoHUPA, New Delhi.

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents' partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies, should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state-level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNE XURE - III

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

SI. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Suryapet/ Andhra Pradesh	Proposal for sanction of 2 nd installment : Implementation of IHSDP Scheme (- Infrastructure) at Suryapet , Andhra Pradesh				9.3080	<ul style="list-style-type: none"> ➤ The project was approved in 21st CSC meeting held on 29.10.2007 ➤ The total Project Cost is Rs 23.2700 Cr and Central Share is 18.6160 Cr. ➤ The 1st Installment of centre share of Rs. 9.3080 cr. has already been released. ➤ The 2nd Installment recommended for release is 9.3080 Cr. ➤ The Utilization of Centre share and state Share 77%. ➤ Reform Status not reported. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website. ➤ Biometric identification is being done for beneficiaries of Housing Projects. ➤ TPIMA has been instituted. ➤ Quality: TPIM Report analyzed by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional . ➤ Data uploaded on IPOMS up to June2009. 	01 to 03

28/09/11
Page 2 of 5

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B	Repalle/ Andhra Pradesh	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Repalle, Distt. Guntur, Andhra Pradesh	2.5000	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 6.2500 Cr and Central Share is 5.0000 Cr. ➤ The 1st Installment of centre share of Rs. 2.5000 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.5000 Cr. ➤ The Utilization of Centre share is 100% and state Share is 93 %. ➤ Housing is not proposed in the project and is to be covered under VAMBAY, EWS Scheme of HUDCO & INDIRAMMA. ➤ Reform Status not reported. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported ➤ Biometric identification is not reported. ➤ TPIMA has been instituted. ➤ Quality: TPIM Report analyzed by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional. ➤ Data uploaded on JPOMS up to Jan,2011. ➤ The project was approved in 49th CSC meeting held on 21.01.2009. 	03
C	Peddapuram/ Andhra Pradesh	Proposal for sanction of 2 nd	7.9875		

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>Installation of Implementation of IHSDP at Peddapuram, Dist. East Godavri, Andhra Pradesh</p>			<ul style="list-style-type: none"> ➤ The total Project Cost is Rs 34.5002 Cr and Central Share is 15.9750 Cr. ➤ The 1st Installment of centre share of Rs. 7.9875 cr. has already been released. ➤ The 2nd Installment recommended for release is 7.9875 Cr. ➤ The Utilization of Centre share and state Share is 71 %. ➤ 1831 DUs have been sanctioned and work started in all the sanctioned DUs. 624 DUs completed more than 50%, 672 DUs completed 25-50% and 535 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban Poor is in progress. ➤ BSUP fund not constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects is under progress ➤ 73.32 Ac of land has been allotted to EWS Housing. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported ➤ Biometric identification is not reported. ➤ TPIMA has been instituted. ➤ Quality: TPIM Report analyzed by HUDCO will 	<p align="center">04 to 05</p>
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ be placed in CSC Meeting. ➤ PMU/PIU established & functional. ➤ Data uploaded on JPOMS up to Jan. 2011. 	
D.	Guntur / Andhra Pradesh	Proposal for sanction of 2 nd installment : Implementation of IHSDP at Guntur City, Dist. Guntur, Andhra Pradesh				<p align="center">8.1203</p> <ul style="list-style-type: none"> ➤ The project was approved in 49th CSC meeting held on 21.01.2009. ➤ The total Project Cost is Rs 33.5617 Cr and Central Share is 16.2407 Cr. ➤ The 1st Installment of centre share of Rs. 8.1204 cr. has already been released. ➤ The 2nd Installment recommended for release is 8.1203 Cr. ➤ The Utilization of Centre share and state Share is 77 %. ➤ 1792 DUs have been sanctioned, work started in all the sanctioned DUs. More than 50% work have been completed in all the sanctioned DUs. ➤ Reform Status not reported. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website. ➤ Biometric identification is being done for beneficiaries of Housing Projects. ➤ TPIMA has been instituted. ➤ Quality: TPIM Report analyzed by HUDCO will be placed in CSC Meeting. 	06

City/State :Suryapet/Andhra Pradesh

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Suryapet, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	21 st CSC/29.10.2007				
2	Total Project Cost	2327.00	Other Charges :-		0.00	
3	Central Share	1861.60				
4	State Share	232.70				
5	ULB Share	232.70				
6	Beneficiaries Share					
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	930.80	930.80	713.58	77%	77%
8	State Share	116.35	116.35	89.26	77%	77%
9	ULB Contribution	116.35	116.35	89.26	77%	77%
10	Beneficiaries Contribution					
	TOTAL:-	1163.50	1163.50	892.10	77%	77%
11	Amount Sought (₹)	930.8 Lakh				
12	Recommended release as 2 nd Instalment (₹)	930.80 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	Housing is Nil	
2	Tender Floated		02.08.2008
3	Work Order Issued		29.08.2008
4	Work Sanctioned		05.12.2008
5	Upto 25% Completed		15.11.2009
6	25-50% Completed		16.12.2010
7	More than 50% completed		0
8	Fully Completed		0
9	Occupied		0

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of Housing projects.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by HUDCO will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial: June-2009

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City/State : Repalle/Andhra Pradesh

Project Title: IHSDP Scheme for the town of Repalle, Distt. Guntur, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	625.00	Other Charges :-		0.00
3	Central Share	500.00			
4	State Share	62.50			
5	ULB Share	62.50			
6	Beneficiaries Share	0.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	250.00	250.00	250.00	100% 100%
8	State Share	31.25	31.25	29.10	93% 93%
9	ULB Contribution	31.25	31.25	29.00	93% 93%
10	Beneficiaries Contribution	0.00			
	TOTAL:-	312.50	312.50	308.10	99% 99%
11	Amount Sought (₹)	250.00 Lakh			
12	Recommended release as 2 nd Instalment (₹)	250.00 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	As per CSC- Housing is not proposed in the Project and is to be covered under VAMBAY, EWS Scheme of HUDCO and INDIRAMMA	E.N.C (PH) R no. 149/ 08-09, dt.12.1.2009 for Rs. 625.00 Lakhs
2	Tender Floated		8.06.2009
3	Work Order Issued		25.02.2009
4	Work Sanctioned		CC Roads & CC Drains
5	Upto 25% Completed		10.07.2009
6	25-50% Completed		03.03.2010
7	More than 50% completed		01.07.2010
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

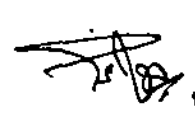
CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by HUDCO will be Placed in CSC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : January- 2011 (Physical Progress as per IPOMS : 63%)

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City/State : Peddapuram/Andhra Pradesh

Project Title: Implementation of IHSDP at Peddapuram, Dist. East Godavri District, A.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	49 th CSC/21.01.2009				
2	Total Project Cost	3450.02				
3	Central Share	1597.50				
4	State Share	857.12				
5	ULB Share	446.10				
6	Beneficiaries Share	549.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	798.75	798.75	567.11	71%	71%
8	State Share	428.56	428.56	304.28	71%	71%
9	ULB Contribution	223.05	146.25	103.84	47%	71%
10	Beneficiaries Contribution	274.65	351.45	249.53	91%	71%
	TOTAL:-	1725.01	1725.01	1224.76	71%	71%
11	Amount Sought (₹)	798.95 Lakh				
12	Recommended release as 2 nd Instalment (₹)	798.75 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	1831	6
2	Tender Floated	Nomination basis	--
3	Work Order Issued		--
4	Work Sanctioned	1831	--
5	Upto 25% Completed	535	--
6	25-50% Completed	672	--
7	More than 50% completed	624	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published on website -
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of Housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by HUDCO will be Placed in CSC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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-04-

City/State : Guntur/Andhra Pradesh

Project Title: Implementation of IHSDP at Guntur City, Dist. Guntur District, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	49 th CSC/21.01.2009				
2	Total Project Cost	3356.17				
3	Central Share	1624.07				
4	State Share	854.02				
5	ULB Share	340.48				
6	Beneficiaries Share	537.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	812.04	812.04	622.75	77%	77%
8	State Share	427.01	427.01	327.48	77%	77%
9	ULB Contribution	170.24	143.36	109.94	65%	77%
10	Beneficiaries Contribution	268.80	295.68	226.77	84%	77%
	TOTAL:-	1678.09	1678.09	1286.94	77%	77%
11	Amount Sought (₹)	812.04 Lakh				
12	Recommended release as 2 nd Instalment (₹)	812.03 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	1792	9
2	Tender Floated	--	--
3	Work Order Issued	1792	--
4	Work Sanctioned	1792	--
5	Upto 25% Completed	1792	--
6	25-50% Completed	1792	--
7	More than 50% completed	1792	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of Housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by HUDCO will be Placed in CSC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Chopda/ Maharashtra	Proposal for sanction of 2 nd Installment : Implementation of IHSDP at Chopda, Dist. Jalgaon, Maharashtra				4.3025	<p align="center">Brief Summary</p> <ul style="list-style-type: none"> ➤ The project was approved in 62nd CSC meeting held on 28.02.2009 ➤ The total Project Cost is Rs 13.2249 Cr and Central Share is 8.6050 Cr. ➤ The 1st Installment of centre share of Rs. 4.3025 cr. has already been released. ➤ The 2nd Installment recommended for release is 4.3025 Cr. ➤ The Utilization of Centre share is 96% and state Share is 73%; ➤ 504 DUs have been sanctioned, Tender floated and work order issued for all the sanctioned DUs while work started in 324 DUs. 78 DUs fully Completed, 70 DUs completed more than 50%, 116 DUs completed 25-50% and 60 DUs completed up to 25%. ➤ Internal earmarking is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- Seven sites are reserved for EWS & Dishouseholds. Total 21% area reserved for slum Housing is proposed revised D.P. Plan Implementation will start in 	01 to 13

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>2011-2012.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been published on the state website. ➤ Biometric identification is in process. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report with SLNA Comments. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS :not reported. 							<p>4</p>
<p>➤ The project was approved in 50th CSC meeting held on 28.01.2009</p> <p>➤ The total Project Cost is Rs 57.2524 Cr and Central Share is 43.6247 Cr.</p> <p>➤ The 1st Installment of centre share of Rs. 21.8124 cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 21.8123 Cr.</p> <p>➤ The Utilization of Centre share is 96% and state Share is 75 %.</p> <p>➤ Housing is not proposed in the project.</p> <p>➤ Internal earmarking is under progress.</p> <p>➤ No separate BSUP fund has been created however necessary work will be done from municipal fund</p> <p>➤ Earmarking of at least 20-25% of developed</p>	<p>21.8123</p>			<p>Proposal for sanction of 2nd Installment : Providing infrastructure for the areas where housing is done under VAMBAY Schemes, Latur, Maharashtra</p>			<p>14 to 21</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ land in housing project :- The Govt. of Maharashtra Urban Development Dept. wide order no TPB/4307/2226/CR/334/2007/UD-11 dated 17th July 2008 has directed all ULDs in State to initiate modification in sanction D C Rules for providing at least 20% of plots for LG/EWS in layout. ➤ TPIMA has been instituted. ➤ Quality: observations of BMTPC on analysis of TPIM report has been furnished. TPIM Report analyzed by HUDCO will be placed in CSC Meeting. ➤ PMU/PTU established & functional. ➤ Data uploaded on IPOMS : not reported. 	
						26.1148		
						Total		

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[Signature]

City/State : Chopda/Maharashtra

Project Title: Implementation of IHSDP at Chopda Dist. Jalagaon, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009				
2	Total Project Cost	1322.49	Other Charges (A & OE and consultancy charges) :-			120.23
3	Central Share	860.50				
4	State Share (Excluding Beneficiary share & other charges)	291.37				
5	Beneficiary Share	50.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	430.25	430.24	412.66	96%	95.91%
7	State Share	145.69	145.69	106.35	73%	73.00%
8	Beneficiary Contribution	25.20	6.57	6.57	26%	100.00%
10	TOTAL:-	601.14	582.50	525.58	87%	90.23%
11	Amount Sought (₹)	430.25	Lakh			
12	Recommended release as 2 nd Instalment (₹)	430.25	Lakh			

Note :- Actual Central Share released is Rs. 430.25 Lakh vide MoF letter dated 14.07.2009

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	504	Road, SWD, Sewerage Sys, Water Supply, Street light, Social Amenities etc.
2	Tender Floated	504	Of total work
3	Work Order Issued	504	31.08.2009
4	Work Started	324	Yes
5	Upto 25% Completed	60	E.S.R., Garden Fencing completed, Sewerage under progress
6	25-50% Completed	116	Upto March 2011
7	More than 50% completed	70	Up to April 2011
8	Fully Completed	78	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Survey completed as per Norms. Biometric survey in process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

-02-

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Jate

City/State : Latur/Maharashtra

Project Title: Providing Infrastructure for the areas where housing is done under VAMBAY schemes, Latur, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	50 th CSC/28.01.2009.				
2	Total Project Cost	5725.74	Other Charges (A & OE) :-		272.65	
3	Central Share	4362.47				
4	State Share	1090.62				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	2181.24	2181.24	2091.02	96%	95.86%
7	State Share	545.31	545.31	408.98	75%	75.00%
10	TOTAL:-	2726.55	2726.55	2500.00	92%	91.69%
11	Amount Sought (₹)	430.25	Lakh			
12	Recommended release as 2 nd Instalment (₹)	2181.23	Lakh			

Note :- Actual GOI released is ₹ 2181.24 Lakh vide MoF letter dated 06.03.2009 but Showing in UC ₹ 2181.23 Lakhs

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	N.A.	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		-
6	25-50% Completed		43.00%
7	More than 50% completed		-
8	Fully Completed		-
9	Occupied		-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	N.A.
ii.	Whether list of beneficiaries published on the state website :-	N.A.
iii.	Whether Biometric identification of beneficiaries completed :-	N.A.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

69/2h

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Bikhi/Punjab	Proposed slum rehabilitation project under IHSDP JNNURM Scheme, Ward 12, Bikhi, Punjab	15.01	5.91	9.10	2.96	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 62: 38: ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 304 beneficiaries in a G+2 construction of 304 Units along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 month. ➤ The SLNA appraisal & forwarding of the project 	01 to 07
B.	Bikhi/Punjab	Proposed slum	5.02	2.42	2.60	1.21		

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

	rehabilitation project under IHSDP JNNURM Scheme, Ward 5, Bikhli, Punjab					<p>is still awaited.</p> <ul style="list-style-type: none"> ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and Infrastructure is 39: 61 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 64 beneficiaries in a G+2 construction of 64 Units along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 month. ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and Infrastructure is 66: 34 ➤ The proposal envisages rehabilitation of slum 	08 to 14
C	Budlada/ Punjab	Proposed slum - rehabilitation project under IHSDP JNNURM Scheme, Budlada, Mansa Dist.,	17.92	6.90	11.02	3.45	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

	Punjab	12.62	5.29	7.33	2.65	<p>tenements through relocation. The proposal is formulated for 384 beneficiaries in a G+2 construction of 384 Units along with all basic physical & social infrastructure facilities.</p> <ul style="list-style-type: none"> ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 month. ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 57: 43 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 240 beneficiaries in a G+2 construction of (240 Units) along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, 	15 to 21	
D.	Mansa/ Punjab	12.62	5.29	7.33	2.65	<p>Proposed slum rehabilitation project under IHSDP JNNURM Scheme, Mansa, Mansa Dist., Punjab</p>	22 to 29	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt.</p> <p>➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-.</p> <p>➤ Estimates have been worked out as per Punjab PWD SOR 2009-10.</p> <p>➤ Duration of project is 30 months however the same is recommended to be 12 months.</p>		
E.	Sardulgarh/ Punjab	Proposed slum rehabilitation project under IHSDP JNNURM Scheme, ward No.5 Sardulgarh, Phase-II, Punjab	19.03	7.41	11.62	3.70	<p>➤ The SLNA appraisal & forwarding of the project is still awaited.</p> <p>➤ The SLCC approval status is not indicated.</p> <p>➤ Elected local body is in existence.</p> <p>➤ Ratio of Housing and infrastructure is 65: 35</p> <p>➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 400 beneficiaries in a G+2 construction of (400 Units) along with all basic physical & social infrastructure facilities.</p> <p>➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt</p> <p>➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs.</p>	30 To 37

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

69/9h

						1,61,913/-	<ul style="list-style-type: none"> ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 months. 	
F. Sardulgarh/ Punjab	Proposed slum rehabilitation project under IHSDP JNNURM Scheme, 209 Sardulgarh, Phase-I, Punjab	34.52	18.82	15.70	9.41	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 63: 37 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 400 beneficiaries in a G+2 construction of (400 Units) along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 months. 	38 to 45	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

G.	Mour / Punjab Proposed slum rehabilitation project under IHSDP JNNURM Scheme, Moure ward 9,10 Punjab	30.47	11.74	18.73	5.87	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 63: 37 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 672 beneficiaries in a G+2 construction of (672 Units) along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 months. 	46 to 52
H.	Bareta/ Punjab Proposed slum rehabilitation project under IHSDP JNNURM Scheme, 6,	19.75	7.91	11.84	3.96	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 63: 37 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Bareta(I) Punjab							<p align="right">69/8h</p> <p>53 to 60</p> <ul style="list-style-type: none"> ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 400 beneficiaries in a G+2 construction of (400 Units) along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 months. 	61 to 68
I.	Bareta/ Punjab	Proposed slum rehabilitation project under IHSDP JNNURM Scheme, 6, Bareta(II) Punjab	6.91	5.53	1.38	2.76	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 61: 39 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 240 beneficiaries in a G+2 construction of (240 Units) along with all basic physical & social infrastructure facilities. 		

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt. ➤ Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. ➤ Estimates have been worked out as per Punjab PWD SOR 2009-10. ➤ Duration of project is 30 months however the same is recommended to be 12 months. 	
J. Bhatinda/ Punjab	Proposed In-situ slum rehabilitation project under IHSDP JNNURM Scheme, Janatanagar, Bhatinda (Phase-II) Punjab	59.85	17.39	42.46	8.70	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ The SLCC approval status is not indicated. ➤ Elected local body is in existence. ➤ Ratio of Housing and infrastructure is 69: 31 ➤ The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 1328 beneficiaries in a G+2 construction of (1328 Units) along with all basic physical & social infrastructure facilities. ➤ The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 21.5 Sq. Mt ➤ Total cost per Du is Rs. 2,68,792/- . Central Share is Rs. 80,000/-per DU, Beneficiary 	69 to 75

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	K. Bhatinda/ Punjab	Proposed slum rehabilitation project under IHSDP JNNURM Scheme ,New alam Bhatinda ,Punjab	26.32	9.89	16.43	4.94	<p>Contribution is 26,879/-and State share is Rs. 1,61,913/-.</p> <ul style="list-style-type: none"> > Estimates have been worked out as per Punjab PWD SOR 2009-10. > Duration of project is 30 months however the same is recommended to be 12 months. > The SLNA appraisal & forwarding of the project is still awaited. > The SLCC approval status is not indicated. > Elected local body is in existence. > Ratio of Housing and infrastructure is 69: 31 > The proposal envisages rehabilitation of slum tenements through relocation. The proposal is formulated for 592 beneficiaries in a G+2 construction of (592 Units) along with all basic physical & social infrastructure facilities. > The proposed unit consist two rooms, independent WC & Bath, Kitchen & balcony. The floor area is 2115 Sq. Mt. > Total cost per Du is Rs. 2,68,792/- , Central Share is Rs. 80,000/-per DU, Beneficiary Contribution is 26,879/-and State share is Rs. 1,61,913/-. > Estimates have been worked out as per Punjab PWD SOR 2009-10. 	76 to 83
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

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Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Tirupati/ Andhra Pradesh	Proposal for sanction of 2 nd Installment : Provision of Infrastructural facilities to slum Dwellers at relocation site at Padipeta & Avilala-I, Tirupati, Chittoor Dist. , Andhra Pradesh				18.1463	<ul style="list-style-type: none"> ➤ The project was approved in 59 th CSC meeting held on 21.02.2009 ➤ The total Project Cost is Rs 66.3460 Cr and Central Share is 36.2926 Cr. ➤ The 1st Installment of centre share of Rs. 18.1463 cr. has already been released. ➤ The 2nd Installment recommended for release is 18.1463 Cr. ➤ The Utilization of Centre share and state Share 70%. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website. ➤ Biometric identification is being done for beneficiaries of Housing Projects. ➤ TPIMA has been instituted. ➤ Quality: Observations of HUDCO analysis of TPIM report at ann. II ➤ PMU/PIU established & functional . ➤ Datanot uploaded on IPOMS . 	01 to 02
B	Suryapet,Repalle, Peddapuram,Gunt	Review of TPIMA Report in r/o						

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

ur and Tirupathi Andhra Pradesh	Suryapet,Repalle, Peddapuram,Gunt ur and Tirupathi Andhra Pradesh				7.3775	<ul style="list-style-type: none"> ➤ The project was approved in 62nd CSC meeting held on 28.02.2009. ➤ The total Project Cost is Rs 23,5718 Cr and Central Share is 14,7551 Cr. ➤ The 1st Installment of centre share of Rs. 7,3776 cr. has already been released. ➤ The 2nd Installment recommended for release is 7,3775 Cr. ➤ The Utilization of Centre share and state Share is 71 %, ➤ 996 DUs have been sanctioned and work started in 624 DUs. 150 DUs fully Completed. ➤ Beneficiaries have been identified. ➤ List of beneficiaries notpublished on the state website. ➤ Biometric identification is in process. ➤ TPIMA has been Instituted. ➤ Quality . Observations of BMTPC analysis of TPIM report at ann. II ➤ PMU/PIU established & functional . 	03 to 34
C. Dhule / Maharashtra	Proposal for sanction of 2 nd Installment : Implementation of IHSDP at Dhule, Maharashtra						04 to 05

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City/State : Tirupati (Padipeta & Avilala)/Andhra Pradesh

Project Title: Provision of Infrastructural facilities to Slum dwellers at Relocation site at Padipeta & Avilala-I, Tirupati, Chittoor District, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59 th CSC/21.02.2009				
2	Total Project Cost	6834.90	Other Charges :-		218.07	
3	Central Share	3629.26				
4	State Share + ULB Share	2262.73				
6	Beneficiaries Share	524.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1814.63	1814.63	1270.24	70%	70%
8	State Share + ULB Share	1131.37	1502.82	1051.98	93%	70%
10	Beneficiaries Contribution	262.42	0.00	0.00	0%	0%
	TOTAL:-	3208.42	3317.45	2322.22	72%	70%
11	Amount Sought (₹)	1814.63 Lakh				
12	Recommended release as 2 nd Instalment (₹)	1814.63 Lakh				

Excess Fund Utilized by ULB

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	3360	9
2	Tender Floated	3360	9
3	Work Order Issued	3360	9
4	Work Sanctioned	3360	9
5	Upto 25% Completed	1584	0
6	25-50% Completed	1488	0
7	More than 50% completed	0	0
8	Fully Completed	0	0
9	Occupied	0	0

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of Housing projects (indicate no. completed)
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO analysis of TPIM Report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Dhule/Maharashtra

IHSDP 2nd instalment

Project Title: Implementation of IHSDP at Dhule Distt. Dhule, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009				
2	Total Project Cost	2357.18	Other Charges (A & OE) :-		214.29	
3	Central Share	1475.51				
4	State Share	570.78				
5	Beneficiary Share	96.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	737.76	737.76	737.96	100%	100.03%
7	State Share	285.39	465.39	465.39	163%	100.00%
8	Beneficiary Share	48.30	20.00	15.93	33%	79.65%
	TOTAL:-	1071.45	1223.15	1219.28	114%	99.68%
9	Amount Sought (₹)	1023.15	Lakh			
10	Recommended release as 2 nd Instalment (₹)	737.75	Lakh			

Note :- Excess Fund Released & Utilized by ULB

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	966	All Sanctioned Components
2	Tender Floated	966	All Sanctioned Components
3	Work Order Issued	966	In Progress
4	Work Started	624	
5	Upto 25% Completed		
6	25-50% Completed		Feb-11
7	More than 50% completed		
8	Fully Completed	150	
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Survey completed as per norms Biometric survey in process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January-2011 (Physical

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[Signature]

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Sl. No	Name of the State	Name of the City/District	(4)	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Punjab	Bhūbi	Detailed Project Report of "Proposed Slum Rehabilitation Project under JHS DP JNNURM Scheme, WARD 12, BHIKHI Phase-I"	817.13	243.20	573.93	121.60
A							
Relocation - Construction of 304 new Dwelling units @ Rs.2,68,792/- per DU having carpet area 21.5 sqm, G+2, DU comprises of two rooms, independent WC and bath, kitchen and balcony... The allotment of rehab tenement has been proposed by "Lottery System". With majority consent a priority system has been proposed to be evolved with handicapped and senior citizens allotment preferred on the lower floors. DU is proposed to be allotted in the name of the wife or jointly in the names of the wife as first name and joint with husband as second name.							
			Upgradation	0.00	0.00	0.00	0.00
B							
Sub Total (A)				817.13	243.20	573.93	121.60
1			i) Water supply	73.121	58.497	14.624	29.248
2			ii) Sewerage	58.90	47.118	11.780	23.559
3			iii) Roads	41.89	33.511	8.378	16.756
			iv) Electrification	36.20	28.962	7.241	14.481
			v) Solid waste management	1.40	1.120	0.280	0.560
			vi) Common Spaces	69.48	55.587	13.897	27.794
			vii) Compound wall	14.54	11.634	2.909	5.817
			viii) Community Centres	26.59	21.275	5.319	10.638
			ix) Site Development	10.00	8.000	2.000	4.000
			x) Informal Education Centre	21.31	17.045	4.261	8.522
			xi) Livelihood Centre	16.90	13.518	3.380	6.759
			xii) Animal Pen	6.91	5.530	1.383	2.765
			xiii) Informal Sector Market	6.91	5.530	1.383	2.765
			xiv) Primary Health Centre	26.59	0.000	26.594	0.000
			xv) Anganwadi	6.91	5.530	1.383	2.765
			xvi) Old age homes	26.59	21.275	5.319	10.638
			xvii) Ration Shop	6.91	5.530	1.383	2.765
			xviii) Community Toilet	10.34	8.269	2.067	4.134
			xix) Primary School	26.59	0.000	26.594	0.000
Sub Total (B)				488.11	347.93	140.17	173.97
C							
			AKOE	65.26	0.00	65.26	0.00
			DPR Preparation & IEC	65.26	0.00	65.26	0.00
			Contingency	65.26	0.00	65.26	0.00
Sub Total (C)				195.78	0.00	195.79	0.00
Project Total (A+B+C)				1501.02	591.13	909.89	295.57

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Sl No	Name of the State	Name of the City/ District	HISDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Punjab	Burdla	Detailed Project Report of "Proposed Stum Rehabilitation Project under HISDP JNNURM Scheme Burdla."	1032.16	307.20	724.96	153.60
STATEMENT-III							
Details of State Share (₹ in Lacs)							
1)	State grant	999.11		1032.16	307.20	724.96	153.60
2)	ULB share	0.00		48.943	71.154	17.787	35.577
3)	Benevolent share	103.22		62.21	49.768	12.442	24.884
	Total State Share	1102.33		53.11	42.488	10.622	21.244
	Per new DU Finance (₹.L)			1.75	29.713	7.428	14.856
1)	Central share	80,000.00		87.77	1.400	0.350	0.700
2)	State grant	161,913.00		20.33	16.262	4.066	8.131
3)	ULB share	0.00		26.59	21.275	5.319	10.638
4)	Benevolent share	26,879.00		10.00	8.000	2.000	4.000
	Total	268,792.00		21.31	17.045	4.261	8.522
				16.90	13.518	3.390	6.759
				6.91	5.530	1.383	2.765
				6.91	5.530	1.383	2.765
				21.31	0.000	21.306	0.000
				21.31	17.045	4.261	8.522
				4.91	5.530	1.383	2.765
				10.34	8.269	2.067	4.134
				26.59	0.000	26.594	0.000
				526.33	382.74	143.58	191.37
				Sub Total (B)			
				77.93	0.00	77.93	0.00
				77.93	0.00	77.93	0.00
				77.93	0.00	77.93	0.00
				233.78	0.00	233.78	0.00
				Sub Total (C)			
				1792.27	689.94	1102.33	344.97
				Project Total (A+B+C)			

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Annexure-IV
to the Minutes of 98th CSC held on 22.02.2011

Sl. No	Name of the State	Name of the City/ District	(4)	Total Project Cost	Central Share	State Share	90% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Detailed Project Report of "Proposed Shum Rehabilitation Project under IHSDP JNNURM Scheme at Manasa"				
			A				
			Relocation - Construction of 240 new Dwelling units @ Rs.2,68,792/- per DU having carpet area 21.5 sqm, G+2, DU comprises of two rooms, independent WC and bath, kitchen and balcony. The allotment of rehab tenement has been proposed by "Lottery System" With majority consent a priority system has been proposed to be evolved with handicapped and senior citizens allotment preferred on the lower floors. DU is proposed to be allotted in the name of the wife or jointly in the names of the wife as first name and joint with husband as second name.	645.10	192.00	453.10	96.00
			B				
			Upgradation	0.00	0.00	0.00	0.00
			Water supply	645.10	192.00	453.10	96.00
			Sewerage	62.574	50.059	12.515	25.030
			Roads	60.04	48.028	12.007	24.014
			Electricification	48.29	38.628	9.657	19.314
			Solid waste management	36.20	28.962	7.241	14.481
			Common Spaces	1.40	1.120	0.280	0.560
			Compound wall	54.86	43.884	10.971	21.942
			Community Centres	21.33	17.060	4.265	8.531
			State Development	26.59	21.275	5.319	10.638
			Livelihood Centre	10.00	8.000	2.000	4.000
			Animal Pen	16.90	13.518	3.380	6.759
			Kulshaw Shed	21.31	17.045	4.261	8.522
			Informal Sector Market	6.91	5.530	1.383	2.765
			Primary Health Centre	6.91	5.530	1.383	2.765
			Cremanatorium	26.59	0.000	26.594	0.000
			Old age homes	6.91	5.530	1.383	2.765
			Ration Shop	10.34	8.269	2.067	4.134
			Community Toilet	26.59	0.000	26.594	0.000
			Primary School	484.16	344.78	139.38	278.76
			C				
			A&OE	56.46	0.00	56.46	0.00
			DPR Preparation & IEC	56.46	0.00	56.46	0.00
			Contingency	56.46	0.00	56.46	0.00
			Project Total (A+B+C)	1298.65	536.78	761.87	268.39

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
5	Punjab	Sardulgarh	Detailed Project Report of "Proposed Shiva Rehabilitation Project under IHSDP JNNURM Scheme: 209 SARDULGARH, PHASE- I"	1892.34	563.28	1329.10	281.60	
A				Relocation - Construction of 704 new Dwelling units @ Rs.2,68,797/- per DU having carpet area 21.5 sqm. G+2 DU comprises of two rooms, independent WC and bath, kitchen and balcony. The allotment of rehab tenement has been proposed by "Lottery System". With majority consent a priority system has been proposed to be evolved with handicapped and senior citizens allotment preferred on the lower floors. DU is proposed to be allotted in the name of the wife or jointly in the names of the wife as first name and joint with husband as second name.				
B				Sub Total (A)	1892.30	563.28	281.60	
C				Sub Total (B)	150.10	0.00	0.00	
Project Total (A+B+C)				3452.39	1408.48	2043.92	704.24	
Details of State Share (Rs in lacs)								
1)	State grant	1,854.69						
2)	ULB share	0.00						
3)	Beneficiaries share	189.23						
Total State Share		2043.92						
Per new DU Finance		(Rs.)						
1)	Central share	80,000.00						
2)	State grant	161,913.00						
3)	ULB share	0.00						
4)	Beneficiaries share	26,879.00						
Total		268,792.00						
U) Reproduction				0.00	0.00	0.00	0.00	
v) Water supply				247.382	197.906	49.476	98.953	
vi) Sewerage				81.76	65.410	16.352	32.705	
vii) Roads				130.52	104.417	26.104	52.208	
viii) Electrification				36.28	28.962	7.241	14.481	
ix) Solid waste management				1.48	1.128	0.280	0.561	
x) Common Spaces				296.22	236.976	59.244	118.488	
xi) Compound wall				75.19	60.149	15.037	30.074	
xii) Community Centres				26.59	21.275	5.319	10.638	
xiii) Site Development				10.00	8.000	2.000	4.000	
xiv) Informal Education sector				21.31	17.045	4.261	8.522	
xv) L'vrehood Centre				33.80	27.037	6.759	13.518	
xvi) Arundal Pen				21.31	17.045	4.261	8.522	
xvii) Rukhshaw Shed				6.91	5.530	1.383	2.765	
xviii) Informal Sector Market				26.59	0.000	26.594	0.000	
xix) Primary Health Centre				6.91	5.530	1.383	2.765	
xx) Anganwadi				26.59	21.275	5.319	10.638	
xxi) Old age home				6.91	5.530	1.383	2.765	
xxii) Ration Shop				20.67	16.538	4.134	8.269	
xxiii) Community Toilet				26.59	0.000	26.594	0.000	
xxiv) Primary School				1189.78	845.28	264.51	422.64	
Sub Total (B)				150.10	0.00	150.10	0.00	
Sub Total (A)				150.10	0.00	150.10	0.00	
Sub Total (C)				450.38	0.00	450.38	0.00	
Project Total (A+B+C)				3452.39	1408.48	2043.92	704.24	

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8	Punjab	Bareilly	Detailed Project Report of "Proposed Slum Rehabilitation Project under IHSDP JNNURM Scheme, 6, BARETA (I)."	1075.17	320.00	755.17	160.00
STATEMENT-VIII							
A							
Relocation - Construction of 400 new Dwelling units @ Rs.2,68,792/- per DU having carpet area 21.5 sqm, G+2, DU comprises of two rooms, independent WC and bath, kitchen and balcony. The allotment of rehab tenement has been proposed by "Lottery System". With majority consent a priority system has been proposed to be evolved with handicapped and senior citizens allotment preferred on the lower floors. DU is proposed to be allotted in the name of the wife or jointly in the names of the wife as first name and joint with husband as second name.							
B							
Sub Total (A)							
1	State grant	(Rs in lacs)		0.00	0.00	0.00	0.00
2	ULB share	1,076.15		1075.17	320.00	755.17	160.00
3	Beneficiaries share	0.00		111.684	89.347	22.337	44.674
Total State Share				61.78	49.420	12.358	24.710
Per new DU Finance				57.68	46.145	11.536	23.072
1	Central share	(Rs.)		42.47	33.974	8.493	16.987
2	State grant	80,000.00		2.10	1.680	0.420	0.840
3	ULB share	161,913.00		113.37	90.694	22.674	45.347
4	Beneficiaries share	0.00		23.64	18.912	4.728	9.456
Total				26.59	21.275	5.319	10.638
Total				15.00	12.000	3.000	6.000
				21.31	17.045	4.261	8.522
				16.90	13.518	3.380	6.759
				21.31	17.045	4.261	8.522
				13.83	11.064	2.766	5.532
				26.59	0.000	26.590	0.000
				6.91	5.528	1.382	2.764
				26.59	21.275	5.319	10.638
				6.91	5.530	1.383	2.765
				20.67	16.538	4.135	8.269
				26.59	0.000	26.594	0.000
				641.92	470.99	170.93	235.50
				85.86	0.00	85.86	0.00
				85.86	0.00	85.86	0.00
				85.86	0.00	85.86	0.00
				257.57	0.00	257.57	0.00
				1974.66	790.99	1183.67	395.50
C							
Sub Total (B)							
A&OE							
DPR Preparation & IEC							
Contingency							
Sub Total (C)							
Project Total (A+B+C)							

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	Punjab	Barera	Detailed Project Report of "Proposed Shuja Rehabilitation Project under IHSDP JNNURM Scheme, M. BARERA (II)".	645.10	192.00	453.10	96.00
STATEMENT-IX							
Details of State Share							
1)	State grant	663.11					
2)	UIB share	0.00					
3)	Beneficiaries share	64.51					
	Total State Share	727.62					
Per new DU Finance							
1)	Central share	80,000.00					
2)	State grant	161,913.00					
3)	UIB share	0.00					
4)	Beneficiaries share	26,879.00					
	Total	268,792.00					
Operation							
				0.00	0.00	0.00	0.00
Sub Total (A)				645.10	192.00	453.10	96.00
B							
	Water supply			63.956	51.165	12.791	25.582
	Sewerage			55.49	44.390	11.098	22.195
	Roads			29.84	23.870	5.968	11.933
	Electrification			20.69	16.550	4.139	8.275
	Solid waste management			1.05	0.840	0.210	0.420
	Common Spans			54.86	43.895	10.971	21.942
	Compound wall			14.50	11.602	2.901	5.801
	Community Centres			26.59	21.275	5.319	10.638
	Site Development			5.00	4.000	1.000	2.000
	International Education sector			21.31	17.045	4.261	8.522
	Neighborhood Centre			16.90	13.518	3.380	6.759
	Animal Pen			6.91	5.530	1.383	2.765
	Informal Sector Market			6.91	5.530	1.383	2.765
	Primary Health Centre			21.31	0.000	21.306	0.000
	Old age homes			26.59	21.275	5.319	10.638
	Ration Shop			6.91	5.530	1.385	2.765
	Community Toilet			10.34	8.269	2.067	4.134
	Primary School			21.31	0.000	21.306	0.000
Sub Total (B)				410.46	294.28	116.18	147.14
C							
	AKOIE			52.78	0.00	52.78	0.00
	DPR Preparation & IEC			52.78	0.00	52.78	0.00
	Contingency			52.78	0.00	52.78	0.00
Sub Total (C)				158.33	0.00	158.33	0.00
Project Total (A+B+C)				1213.89	486.28	727.62	243.14

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	Central Share 50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Punjab	Rhatinda	Detailed Project Report of "Proposed Slum Rehabilitation Project under IHSDP (NINURM Scheme: New Alam Bathinda". In-situ - Construction of 592 new Dwelling units @ Rs.2,68,792/- per DU having carpet area 21.5 sqm, G+2, DU comprises of two rooms, independent WC and bath, kitchen and balcony. The allotment of rehab tenement has been proposed by "Lottery System". With majority consent a priority system has been proposed to be evolved with handicapped and senior citizens allotment preferred on the lower floors. DU is proposed to be allotted in the name of the wife or jointly in the names of the wife as first name and joint with husband as second name.	1591.25	473.80	1117.05	236.80
A				0.00	0.00	0.00	0.00
B				1591.25	473.60	1117.65	236.80
Upgradation:							
1			i)Water supply	123.094	98.475	24.619	49.238
2			ii)Sewerage	67.08	53.667	13.417	26.834
3			iii)Roads	72.65	58.121	14.530	29.060
			iv)Electrification	36.20	28.962	7.241	14.481
			v)Solid waste management	1.40	1.120	0.280	0.560
1			vi)Common Spaces	135.31	108.248	27.062	54.124
2			vii)Compound wall	37.28	29.827	7.457	14.914
3			viii)Community Centres	26.59	21.275	5.319	10.638
4			ix)Site Development	10.00	8.000	2.000	4.000
			x)Informal Education sector	21.31	17.045	4.261	8.522
			xi)Livelihood Centre	16.90	13.518	3.380	6.759
			xii)Animal Pen	21.31	17.045	4.261	8.522
			xiii)Rikshaw Shed	6.91	5.530	1.383	2.765
			xiv)Informal Sector Market	6.91	5.530	1.383	2.765
			xv)Primary Health Centre	26.59	0.000	26.594	0.000
			xvi)Aanganwadi	6.91	5.530	1.383	2.765
			xvii)Old age homes	26.59	21.275	5.319	10.638
			xviii)Ration Shop	6.91	5.530	1.383	2.765
			xix)Community Toilet	20.67	16.538	4.135	8.269
			xx)Primary School	26.59	0.000	26.594	0.000
C				697.24	515.24	182.00	257.62
A&OE				114.43	0.00	114.43	0.00
DPR Preparation & IEC				114.43	0.00	114.43	0.00
Contingency				114.43	0.00	114.43	0.00
Sub Total (A+B+C)				343.28	0.00	343.28	0.00
Project Total (A+B+C)				2631.76	988.84	1642.92	494.42

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	Name of the State	Name of the Town/U/LB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd instalment of ACA	% of amount recom- mended to the total Central share approved
A		Guntur	Implementation of IHSDP at Guntur City, Dist. Guntur District, Andhra Pradesh	3356.17	1624.07	854.02	812.04	622.75	77%	427.01	327.48	77%	812.03	50%
B		Tirupati	Provision of Infrastructural facilities to Slum dwellers at Relocation site at Padipeta & Avilala-I, Tirupati, Chittoor District, Andhra Pradesh	6634.90	3629.26	2262.73	1814.63	1270.24	70%	1502.82	1051.98	70%	1814.63	50%
C		Repalle	IHSDP Scheme for the town of Repalle, Distt. Guntur, Andhra Pradesh	625.00	500.00	62.50	250.00	250.00	100%	31.25	29.10	93%	250.00	50%
D		Peddapuram	Implementation of IHSDP at Peddapuram, Dist. East Godavri District, A.P.	3450.02	1597.50	857.12	798.75	567.11	71%	428.56	304.28	71%	798.75	50%
E		Suryapet	Implementation of IHSDP Scheme (Infrastructure) at Suryapet, Andhra Pradesh	2327.00	1861.60	232.70	930.80	713.58	77%	116.35	89.26	77%	930.80	50%
TOTAL FOR ANDHRA PRADESH (5 PROJECTS)					9212.43		4606.22						4606.21	

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		(₹ In Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd Installment of ACA	% of amount recommended to the total Central share approved
MAHARASHTRA													
F	Dhule	Implementation of IHSDD at Dhule Dist. Dhule, Maharashtra	2357.18	1475.51	570.78	737.76	737.96	100%	465.39	465.39	100%	737.75	50%
G	Chopda	Implementation of IHSDD at Chopda Dist. Jalgaon, Maharashtra	1322.49	860.50	291.37	430.25	412.66	96%	145.69	106.35	73%	430.25	50%
H	Latur	Providing Infrastructure for the areas where housing is done under VAMBAY schemes, Latur, Maharashtra	5725.74	4362.47	1090.62	2181.24	2091.02	96%	545.31	408.98	75%	2181.23	50%
TOTAL FOR MAHARASHTRA (3 PROJECT)				6698.48		3349.25						3349.23	
GRAND TOTAL :				15910.91		7955.47						7955.44	

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