

## CHAPTER-III

## FINANCIAL PROVISION

## MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION

## (A) Programme/Activity Classification

(Rs. in thousands)

Sl.No.	Programme/Activity	Budget Estimates 1999-2000			Revised Estimates 1999-2000			Budget Estimates 2000-2001		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	Secretariat-General Services	80,00	53,00	1,33,00	80,00	56,00	1,36,00	90,00	60,00	1,50,00
2	N.B.O including Research & Survey Schemes	3,52,00	84,00	4,36,00	3,25,00	84,00	4,09,00	3,50,00	86,00	4,36,00
3	UNCHSI international co-operation Activites (iysh)	6000	35,00	95,00	60,00	44,00	1,04,00	57,00	45,00	1,02,00
4	Grants in Aid NCHF	20,00		20,00	20,00		20,00	20,00		20,00
5	Displaced persons colonies in West Bengal	5000		5,00,00	10'00		10,00	6,50,00		6,50,00
6	Financing Housing Schemes for Central Govt. Employees through Housing Agencies		100,000	100,000		8,00,00	8,00,00		10,00,00	10,00,00
7	Swarna jayanti shahari Rozgar Yojana	179,85,00	-	178,85,00	125,55,00	-	125,55,00	167,10,00	-	167,10,00
8	Finance to public Sector companies Equity -Housing	150 00,00	-	150,00,00	150,00,00		1,50,00	155,00,00	-	155,00,00
9	Night Shelter Scheme	1,00,00	-	10000	1,00,00	-	1,00,00	3,40,00	-	3,40,00
10	Building material and Technolgt promotion	4000		4,00,00	3,50,00	-	3,50,00	4,00,00		4,00,00
11	Central Govt. Employees Welfare Housing Orgn	-	10,00,00	10,00,00		10,00	10,00		10,00	10,00
12	Saving linked Housing Scheme	1,00		1,00		-	-	1,00		1,00
13	pm's Awas Yojana for Urban Pooors affected by natural calamities	1,00	-	1,00						
14	Development of Indicators Programme	1,00		1,00				32,00		32,00
15	Interest Subsidy for areas affected by Natural calamities	-	2,50,00	2,50,00	-	2,50,00	2500	-	2500	2500
16	Interest Subsidy for Construction of 2 Million Houses	-	5,00,00	5,00,00	-	5000	5,00,00	-	5000	5,00,00
17	Lumpsum provision for North East & Sikkim					-1	-	38,00,00	-	38,00,00
	<b>TOTAL</b>	<b>345,00,00</b>	<b>19,32,00</b>	<b>364,32,00</b>	<b>285,00,00</b>	<b>17,44,00</b>	<b>302,44,00</b>	<b>379,50,00</b>	<b>19,51,00</b>	<b>399,01,00</b>

Sl.No.	Programme/Activity	Budget Estimates 1999-2000			Revised Estimates 1999-2000			Budget Estimates 2000-2001		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7	8	9	10	11

OBJECT HEADWISE CLASSIFICATION

01	Salaries	4500	11369	15869	4500	11369	15869	4500	11570	16070
02	Wages	40	50	90	40	50	90	40	50	90
93	Overtime Allowance	150	80	230	150	80	230	150	70	220
11	Domestic Travel Expenses	1200	350	1550	1200	450	1650	1750	650	2350
12	Foreign Travel Expenses	--	200	200	--	200	200	--	200	200
13	Office Expenses	1400	550	1950	1400	550	1950	1900	550	2450
16	Publications	100	370	470	100	370	470	100	370	470
28	Professional Services	200	--	200	200	--	200	200	--	200
31	Grant-in-aids	1930700	1005	1931705	1333500	1005	1334505	1845200	1005	1846205
32	Contributions	11200	3500	14700	6500	4400	12900	10700	4500	15200
33	Subsidies	100	75000	75100	--	75000	75000	100	75000	75100
42	Lumpsum provision	--	--	--	--	--	--	38,00,00	--	380000
50	Other Charges	410	726	1136	410	926	1336	410	1135	1545
54	Investments	1500000	--	1500000	1500000	--	1500000	1550000	--	1550000
55	Loan and Advances	--	100000	100000	--	80000	80000	--	100000	100000
<b>GRANDTOTAL</b>		<b>3450000</b>	<b>193200</b>	<b>3643200</b>	<b>2860000</b>	<b>174400</b>	<b>3024400</b>	<b>3795000</b>	<b>195100</b>	<b>3990100</b>

DEMAND No. 87 - URBAN EMPLOYMENT & POVERTY ALLEVIATION

2052	Secretariat General Services	8000	5300	13300	8000	5600	13600	9000	6000	15000
2216	Housing	93500	87900	181400	85500	88800	174300	120000	89100	209100
2552	North Eastern Areas	--	--	--	--	--	--	380000	--	380000
3475	Other General Economic Services	64500		64500	64500		64500	62900	--	62900
3601	Grants-in-aid to State Governments	1758700	--	1758700	1166700	--	1166700	1654000	--	1654000
3602	Grants-in-aid to Ut Governments	25300		25300	25300		25300	19100	--	19100
4216	Capital outlay on Housing	1500000	--	1500000	1500000	--	1500000	1550000	--	1550000
6216	Loans for Housing		100000	100000	--	80000	80000	--	100000	100000
<b>TOTAL: Demand No. 87-urban Employment &amp; Poverty Alleviation</b>		<b>3450000</b>	<b>193200</b>	<b>3643200</b>	<b>2850000</b>	<b>174400</b>	<b>3795000</b>	<b>3795000</b>	<b>195100</b>	<b>3990100</b>