

F. No N-11011/7/2018-HFA-III-UD (E. File 9035590)

Government of India
Ministry of Housing & Urban Affairs
(HFA -III)

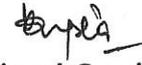
Nirman Bhawan, New Delhi,
Dated: 27 February 2018

OFFICE MEMORANDUM

Subject: Minutes of the 30th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 30th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 7.2.2018 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)

Under Secretary to the Govt. of India
Tel: 011- 23062859

To,

Members of the CSMC as follows:

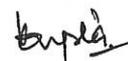
1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14th Block, 9th Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- ii. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Government of Haryana, Sector 17, Chandigarh 160017.
- iii. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032
- iv. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex –B, Bhubaneswar-751001
- v. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Souda,Dr. B.R. Ambedkar Road,Bangalore -560001
- vi. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-09
- vii. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- viii. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- ix. The Secretary(Urban Development), Govt of Utrakhand,4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/RAY/HFA).



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

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Minutes of the 30th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 7 February 2018

The 30th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 7 February 2018 at 2:30 P.M. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

2.1. Following Decisions/Observations for compliance by all State/UT Governments were made:

- i. Concerned officers from State Governments should participate in the 2 day workshop being organised in Gujarat to showcase experience and success story of ISSR model being executed in the State. The participants will experience how land as a resource can be utilized for vertical development to meet housing requirement in their States.
- ii. State Government of Gujarat may also prepare a short film on projects undertaken under PMAY (U) to show how lives of urban poor changed. Such a step may also be widely circulated both in print and electronic media and also in various social media platform.
- iii. State/UT Governments may offer incentive through additional FAR for redevelopment of ISSR projects in private land. Increase of more FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting housing for all goal.
- iv. Central Government Departments viz. Railways, Defence, Civil Aviation etc. may be requested to allow housing projects on un-utilized land owned by them to make cities slum free.
- v. Government of Odisha is providing monetary incentive to the beneficiaries who complete construction work early under BLC (N) and BLC (E) components. Other State/UT Governments may consider adoption of such practices for early completion of construction of houses.
- vi. 100% Aadhaar seeding is must for all projects under PMAY (U). All States/UTs are to ensure that beneficiary details entered in the PMAY (U) MIS are Aadhaar based and name of beneficiary as in Aadhaar is entered to avoid any mismatch in later stage.
- vii. States/UTs need to expedite grounding of approved projects so that they are completed within the scheduled timeline.
- viii. Guidelines on Demonstration Housing Projects (DHP) under Technology Sub-mission of PMAY (U) are under revision and will be finalised soon.
- ix. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan design for plot size upto 100 sq. metre.
- x. States/UTs should ensure that the PMAY (U) logo is displayed in all housing units constructed under this Mission.
- xi. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
- xii. State/UT Governments are advised to ensure that:

- Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - There should be no duplication/change in the identified beneficiaries.
 - Demarcation of land and mutation is carried out before implementation.
 - The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- xiii. With regard to the vacant houses under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas, as per guidelines.
- xiv. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xv. State Governments/UTs must expeditiously complete demand survey so that the target of the Mission – Housing for All by 2022 is achieved in time. At least 50% of the total housing demand should be approved in the FY 2017-18 and balance in the year 2018-19 so that there is ample time for completion of projects within the Mission period.
- xvi. The criteria for selection of developer for ISSR projects could be ‘maximum number of EWS houses being offered by prospective bidder’ so that maximum number of eligible beneficiaries may be benefited.
- xvii. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
- xviii. The States/UTs Governments shall furnish regular update on the above issues to the HFA Mission Directorate, MoHUA.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

1.	Confirmation of the minutes of the 29th CSMC meeting under PMAY (U) held on 27 December 2017 (Agenda 1)
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The minutes of the 29th CSMC meeting under PMAY (U) held on 27 December 2017 were confirmed without any amendments.

2	Consideration for Central Assistance for 2 ISSR, 5 AHP and 52 BLC (N) projects submitted by State of Gujarat (Agenda 2)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 2 ISSR, 5 AHP and 52 BLC projects submitted by State of Gujarat. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. lakh)	State and ULB share (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
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ISSR	2 (1)	840	840	840.00	3803.63	-	27 th Sept, 2017 and 8 th Dec 2017/ 10 th Jan, 2018
AHP	5(3)	6,246	6,246	9,369.00	10082.40	32,913.00	
BLC (New)	52(44)	8,768	8,768	13,152.00	18,054.57	6,393.48	
	Total	15,854	15,854	23,361.00			

B. Additional information given by the State:

i.	Demand survey is complete in all the 171 approved cities. Total demand is 7.76 lakh of houses. HFAPoAs/ AIPs of 103 cities have been submitted.
ii.	Targeted EWS houses for 2017-18 is 40,505.
iii.	Progress of approved houses is as under: <ul style="list-style-type: none"> o AHP -Out of 70,902 houses approved, 5,695 houses have been completed and work is in progress in 32,363 houses. o ISSR - Out of 40,781 houses approved, 1,588 houses have been completed and work is in progress in 2,028 houses. o BLC – Out of 10,653 houses approved, work is in progress in 13 houses.
iv.	29,446 loans have been sanctioned under CLSS.
v.	In Kalol, innovative housing construction technology shall be adopted.
vi.	Central Government Departments may be requested to allow housing project on vacant land lying in the State.

C. CSMC observations:

i.	CSMC noted that the progress of approved houses is not satisfactory and directed to expedite so that the approved projects are completed in time.
ii.	Out of 1,22,336 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 31,985. The State should expedite all MIS entries and beneficiary attachment within a month.
iii.	Utilization Certificates for Rs.368.87 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Gujarat as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
ISSR	2	840	840.00	336.00	Aadhaar seeded beneficiary entries in MIS.
AHP	5	6,246	9,369.00	3,747.60	-
BLC (New)	52	8,768	13,152.00	5,260.80	Aadhaar seeded beneficiary entries in MIS

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Project wise details are given at **Annexure II A, II B and II C.**

3	Consideration for Central Assistance for 38 AHP, 37 BLC (New) and 37 BLC (Enhancement) projects submitted by Haryana (Agenda-3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 38 AHP, 37 BLC (New) and 37 BLC (Enhancement) projects under PMAY (U) submitted by State Government of Haryana. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	38 (38)	36,056	36,056	54,084.00	36,056.00	2,80,519.31	27.12.2017 & 18.1.2018/
BLC (New)	37 (37)	13,663	13,663	20,494.50	13,663.00	18,718.31	2.1. 2018 & 25.1. 2018
BLC (Enhancement)	37 (37)	3,571	3,571	5,356.50	Nil	3,356.74	
	Total	53,290	53,290	79,935			

B. Additional information given by the State:

i.	Demand survey is complete in all the 80 towns and a total of 3.23 lakh applications received. Validated demand is 2.50 lakh houses.
ii.	65 HFAPoAs have been submitted and remaining will be submitted by 28.2.2018.
iii.	DPRs for the remaining 14 towns will be finalised by 28.02.2018.
iv.	The Progress is as under: <ul style="list-style-type: none"> o BLC - Out of 11,034 approved houses, 590 houses are in progress o AHP – For the 13,946 approved houses, RFPs are being finalised for tendering.
v.	Average cost of Rs 2.44 lakh has been taken for 3,571 houses in 37 projects proposed under BLC (E) in the instant proposal.
vi.	There are 14 AHP projects having less than 250 DUs, but these have covered the demand of the city under AHP vertical.

C. CSMC observations:

i.	CSMC expressed deep concern regarding extremely slow progress of grounding of approved projects and advised the State representative for making efforts to expedite the progress.
ii.	The CSMC observed that four different types of enhancement with an average estimated cost of Rs. 2.44 lakhs have been proposed by the State for all the 3,571 existing houses. The State to consider proposals on case to case basis based on field

	verification of existing housing units and work out the exact cost and the Central and State contribution required for enhancement of the proposed units. The CSMC directed that Central Assistance would be released only after receipt of the detailed information from the State for all the 3,571 proposed units under BLC (E).
iii.	Out of 24,980 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4619. The State should expedite all MIS entries and beneficiary attachment within a month.
iv.	Utilization Certificates for Rs. 4.55 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.
v.	For AHP projects, the fund shall be released on confirmation by the State Government that the developer has been selected and land has been identified for the project.

D. Decision by CSMC

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Haryana as under:

Component	No. of Projects	No. of houses	No. of EWS	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	38	36,056		54,084.00	21,633.60	As per para 3C(v)
BLC (New)	37	13,663		20,494.50	8,197.80	Aadhaar seeded beneficiaries entries in PMAY (U)-MIS and as per para 3C(ii)
BLC (Enhancement)	37	3,571		5,356.50	2,142.60	

Project wise details are given at **Annexure III A, III B and III C.**

4	Consideration for Central Assistance for 7 AHP and 10 BLC (New) projects submitted by State Government of Maharashtra (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 7 AHP and 10 BLC (New) projects under PMAY(U) submitted by State Government of Maharashtra. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share in (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	7 (4)	5,035	5,035	7,552.50	6,738.04	36,700.53	15 th January 2018/
BLC (New)	10(9)	7,088	7,088	10,632.00	7,481.76	17,662.58	24 th January 2018
	Total	12,123	12,123	18,184.50			

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B. Additional information by the State:

i.	Demand survey is in progress and the total demand as on date is 24,18,247 houses. HFAPoAs and AIPs are being prepared.
ii.	ASCI, Hyderabad has been engaged to provide experts for establishment of CLTCs in the State.
iii.	The State has target to sanction 1,94,000 houses for EWS.
iv.	The progress is as under: <ul style="list-style-type: none">o BLC – For the 13,131 approved houses, efforts are being made to ground these houses after validation of beneficiaries. 7,458 beneficiaries have been attached in PMAY-MIS so far.o AHP – Out of 1,25,032 approved houses, work order has been issued for 51,659 houses out of which 24,625 are in progress.o ISSR- For the 2,356 approved houses in one project, Developer is being finalised.
v.	It was informed that 2 BLC project proposals of Amrawati (6158 houses) and Akola (1241 houses) were submitted before the 8 th CSMC meeting on 28.4.2016. The CSMC accorded 'in principle' approval subject to on-site verification of beneficiaries and DPRs to be appraised by duly constituted SLAC and ratified by SLSMC.
vi.	As the CSMC compliances were met, first instalment of central assistance (40%) in both these projects had been released on 25.9.2016.
vii.	It was submitted that due to certain reasons, there is curtailment of houses in both these projects. Accordingly, both the BLC proposals of Amrawati (3561 houses) and Akola (706 houses) have been revised.

C. CSMC observations:

i.	CSMC noted that the 2 BLC proposals at Amrawati (3561 houses) and Akola (706 houses) are revised proposals of 2 earlier projects approved by the CSMC in its 8 th CSMC meeting held on 28.4.2016. The revisions have been necessitated on account of the fact that the number of beneficiaries have had to be revised after validation by the State. Accordingly, as requested by the State Government, it was decided to treat these earlier proposals at Amrawati (6158 houses) and Akola (1241 houses) considered in the 8 th CSMC as cancelled and consider revised proposals of Amravati (3561 houses) and Akola (706 houses) for central assistance. Central assistance already released for the earlier 2 projects will be adjusted in these two revised projects and any excess release will be adjusted against other projects from the State.
ii.	Out of 1,40,519 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 8,728. The State should expedite all MIS entries and beneficiary attachment within a month.
iii.	Utilization Certificates for Rs. 371.58 crore are pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. CSMC Decisions:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment of central assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	7	5,035	7,552.50	3,021.00	-
BLC (New)	10	7,088	10,632.00	4,252.80	i) Aadhaar seeded beneficiary entries in PMAY(U)-MIS. ii) After adjustment of central assistance earlier released for the two projects at Amrawati (6158 houses) and Akola (1241 houses) considered in the 8th CSMC.

Project wise details are given at **Annexure IV A & IV B**

5	Consideration for Central Assistance for 27 BLC projects submitted by State of Odisha (Agenda 5)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 27 Beneficiary Led Construction (New) projects submitted by State Government of Odisha. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	27(26)	5,133	5,133	7,699.50	2,566.50	5,359.29	Dec 18, 2017/ Dec 22, 2017

B. Additional information given by the State:

i.	Demand survey is complete in all the mission cities and the total demand is 6.87 lakhs houses.
ii.	Out of 7,300 approved houses under ISSR, work order has been issued for 2500 houses.
iii.	Out of 12,010 approved houses under AHP, work order has been issued for 5262 houses.
iv.	Out of 49,139 houses approved under BLC, work order has been issued for 29,436 houses. 892 houses have been completed and the work is in progress in 12,760 houses.
v.	The State has announced incentives as under to be given to BLC beneficiaries for early completion of houses: <ul style="list-style-type: none"> o Rs 20,000/- if completed within 4 months from the date of receipt of work

<ul style="list-style-type: none"> ○ order ○ Rs 10,000/- if completed within 6 months from the date of receipt of work order.
vi. The State has a target for sanctioning of 50,000 EWS houses in 2017-18.
vii. It was informed that due non-availability of sufficient land with the beneficiaries, the carpet area of some of the BLC houses may not conform to the NBC norms.

C. CSMC observations:

i.	CSMC noted that the overall progress of grounding of the approved projects/houses in the State is not satisfactory. CSMC directed to expedite the progress of construction in the approved projects.
ii.	CSMC advised the State that in case of non-availability of sufficient land with the beneficiaries, the houses may be constructed vertically (i.e. G+1 structure) ensuring NBC norms. No central assistance would be given if the houses do not conform to NBC norms.
iii.	There is a huge gap of demand anticipated and houses sanctioned under PMAY (U). State Government is to expedite submission of more proposals under PMAY (U) in the current year
iv.	Out of 68,449 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 32,405. The State should expedite all MIS entries and beneficiary attachment within a month.
v.	Utilization Certificates for Rs.108.43 cr. are pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. Decision by CSMC

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Odisha as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	27	5,133	7,699.50	3079.80	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.

Project wise details are given at **Annexure V**.

6	Consideration for Central Assistance for 119 BLC (N), 1 BLC (E) and 24 AHP projects submitted by State of Karnataka (Agenda 6)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 119 BLC (New), 1 BLC (Enhancement) and 24 AHP projects under PMAY(Urban) submitted by State of Karnataka. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share in (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSCM
BLC(New)	119(92)	16,630	16,630	24,945.00	25,186.50	8,625.50	Jan 29, 2018/ Feb 3, 2018
BLC (Enhancement)	1 (1)	204	204	306.00	Nil	40.80	
AHP	24 (18)	16,600	16,600	24,900.00	35,926.46	30,786.86	
	Total	33,434	33,434	50,151.00			

B. Additional information given by the State:

i.	PMAY(U) is being implemented in convergence with State Government's Vajapayee & Ambedkar Housing schemes.
ii.	The demand survey is complete in 270 Mission Cities and it is in progress in Bruhat Bangaluru Mahanagra Palike (BBMP). The total validated demand is 12.98 lakh of houses. HFAPoAs/ AIPs for 270 cities have been prepared.
iii.	BLC: Out of 98,975 approved houses, 25,124 have been completed and 26,950 are in progress. 27,304 houses have been Geo-tagged also. AHP: Out of 2,11,393 approved houses, 13,405 have been grounded.
iv.	In the instant proposal under BLC (E) component, one project of 204 houses in Gadag has been proposed. The carpet area of existing units varies from 21 sqm to 25 sqm. The beneficiaries will construct a room or kitchen of size varying from 9 sqm to 15 sqm. The CSMC to permit the proposed enhancement.
v.	In the instant proposal under AHP component, 12 projects for 574 houses have been proposed for Pourakarmikas. These have been proposed to be converged with Pourakarmika Gruha Bhagya Scheme launched by Government of Karnataka to provide house to permanent Pourakarmikas. Number of houses in these 12 projects are less than 250 mandated under AHP vertical of PMAY (U). The CSMC to relax the condition to facilitate construction of houses for Pourakarmikas
vi.	Application from eligible beneficiaries under BLC have been verified by the ULB officials and finally selected by Urban Ashraya Committee. Land ownership has been certified by the ULBs. Type design and estimate has been prepared. The beneficiary may modify the plan and construct with minimum carpet area after getting approval for the same.

C. CSMC observations:

i.	Progress of grounding of earlier approved houses under AHP is not satisfactory. CSMC directed that the earlier approved projects (houses) should be grounded immediately.
ii.	The carpet area of existing 204 houses in Gadag town proposed for enhancement is already 21 to 25 sqm. The CSMC decided to defer the proposal as it does not conform to the PMAY guidelines for BLC (Enhancement). The State has been advised to revise the proposal in consonance of norms issued in regard to BLC (E) proposals.
iii.	Out of 24 AHP projects proposed, 12 projects have less than 250 houses and in few

	cases even less than 10 houses. It was advised that the State Government may reconsider converting these 12 AHP projects into BLC project proposals. Hence, against 24 AHP projects proposed, CSMC considered 12 AHP projects in the meeting.
iv.	Out of 3,10,368 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,05,720. The State should expedite all MIS entries and beneficiary attachment within a month. State may also ensure 100% Aadhaar seeding in all projects under PMAY (U).
v.	Utilization Certificates for Rs.179.36 crore are pending under PMAY (U). State should expedite submission of pending UCs by 30.3.2018.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Karnataka as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC(New)	119	16,630	24,945.00	9,978.00	Aadhaar seeded beneficiaries entries in PMAY(U)-MIS.
AHP	12	16,026	24,039.00	9,615.60	-

Project wise details are given at **Annexure VI A and VI B.**

7	Consideration for Central Assistance for 58 BLC and 34 AHP projects submitted by State of Tamil Nadu. (Agenda-7)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 34 AHP and 58 BLC projects under PMAY(Urban) submitted by State of Tamil Nadu. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	34 (20)	13,951	13,951	20,926.50	83,706.00	46,778.50	Jan 22, 2018/ Jan 25, 2018
BLC (New)	58 (41)	26,672	26,672	40,008.00	16,003.20	24,014.55	
	Total	40,623	40,623	40,008			

B. Additional information given by the State:

i.	Demand survey is complete in all the 666 cities approved under PMAY (U)-HFA Mission. The assessment as per demand survey is 8,29,174 houses.
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ii.	HFAPoAs for all the towns have been prepared and will be submitted by February 2018 after approval of SLSMC. APIs will be submitted along with HFAPoAs.
iii.	The target for approval of EWS houses during 2017-18 is 2,01,136 (AHP-14,828 and BLC- 1,86,308) out of which 1,62,571 (AHP-24,654 and BLC- 1,37,917) have been achieved. 40,623 (AHP- 13,951 and BLC- 26,672) have been proposed. Proposal for balance 21,938 number of houses under BLC will be submitted shortly.
iv.	State Budgetary provision for PMAY (U) in 2017-18 is Rs.1786.73 crore.
v.	Out of 44,770 houses approved under AHP, 2,140 houses have been completed. Work has commenced in 15,504 houses and tender has been issued for 4,457 houses.
vi.	Out of 3,39,493 houses approved under BLC, 28,386 houses have been completed. Construction work is in progress in 1,42,475 houses. Geo-tagging has been completed for 1,91,987 houses.
vii.	Number of houses in 15 projects is less than 250 mandated under AHP vertical of PMAY (U). The CSMC to relax the condition to facilitate construction of houses.

C. CSMC observations:

i.	CSMC observed that no project has been prepared under ISSR vertical. CSMC directed that ISSR projects for slum rehabilitation should be taken up on priority.
ii.	Out of 3,84,263 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,81,827. State is to expedite all MIS entries and beneficiary attachment.
iii.	Utilization Certificates for Rs.414.08 crore are pending under PMAY (U). State is to expedite submission of pending UCs by 31.3.2018.

D. Decision by CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the 15 AHP projects having less than 250 houses; and
- approved central assistance and recommended for release of first instalment for the State of Tamil Nadu as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	34	13,951	20,926.50	8,370.60	-
BLC (New)	58	26,672	40,008.00	16,003.20	Aadhaar seeded beneficiary entries in PMAY(U)-MIS.

Project wise details are given at **Annexure VII A and VII B**

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8	Consideration for Central Assistance for 52 BLC (N) projects submitted by State of Kerala (Agenda-8)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 52 Beneficiary Led Construction (BLC) (New) projects. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC / approval of SLSMC
BLC (New)	52(52)	9,461	9,461	14,191.50	4,730.50	9461.00	23rd January, 2018/ 27th January, 2018

B. Additional information given by the State:

i.	The demand survey is complete in all the approved 93 cities. The total demand is found to be 2.20 lakh. Validation process will be completed soon.
ii.	The State budgetary provision for the FY 2018-19 is Rs. 500 crore (Rs. 184 crore in 2017-18)
iii.	Out of 67,953 houses approved under BLC (N), work order has been issued for 21,454 houses and 1053 houses have been completed.

C. CSMC observations:

i.	The State should explore housing projects under AHP vertical as well. In order to scale down the construction and labour costs, the State should look for new construction technologies which are less labour intensive. After finding suitable construction technology partner, the State may consider opting for Swiss Challenge method.
ii.	HUDCO, during its field visit in Kollam found that one beneficiary has obtained a new house very recently from Fisheries Department. Further, houses of two beneficiaries were found to be pucca with unit size more than 30 sqm.
iii.	The State should revalidate and ensure that only eligible beneficiaries are selected as per PMAY (U) guidelines.
iv.	Out of 68,966 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 49,234. State should expedite all MIS entries and beneficiary attachment.
v.	Utilization Certificates for Rs.48.05 crore are pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Kerala as under:



Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	52	9,461	14,191.50	5,676.60	Aadhaar seeded beneficiaries entries in PMAY (U)-MIS.

Project wise details are given at **Annexure VIII**.

9	Consideration for Central Assistance for 17 BLC (N) projects submitted by State of Bihar (Agenda-8)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 17 Beneficiary Led Construction (New) projects. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	17(17)	11, 411	11, 411	17,116.50	5,705.50	33,120.00	25th January, 2018/ 6th February, 2018

B. Additional information given by the State:

i.	The demand survey in the approved 140 cities is in process. So far, the total demand of houses is 3.99 lakh.
ii.	Progress of BLC (N) : Out of 1,13,445 sanctioned, work order issued for 46,187 and 1058 houses have been completed.
iii.	State Budgetary provision for PMAY (U) in 2017-18 is Rs.455.64 crore.
iv.	For recruitment of SLTC and CLTC experts through an agency, the tendering process has been initiated again.
v.	The first set of HFAPoAs shall be submitted by March, 2018 and the rest by June, 2018.
vi.	The State has requested to expedite the completion of DHP housing project developed by BMTPC in Biharsharif Nagar Nigam.

C. CSMC observations:

i.	The State has to come up with more project proposals so that the demand is met within the scheduled timelines.
ii.	The progress of grounding of BLC houses approved earlier is not satisfactory. The State needs to expedite the grounding of all sanctioned houses at the earliest.
iii.	It was reported that the BMTPC shall complete the DHP project in Biharsharif Nagar

	Nigam by March, 2018.
iv.	Out of 1,13,445 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 44,864. State should expedite all MIS entries and beneficiary attachment.
v.	Utilization Certificates for Rs. 91.04 crore are pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Bihar as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s),if any, for release of 1 st instalment
BLC (New)	17	11,411	17,116.50	6,846.60	Aadhaar seeded beneficiaries entries in PMAY(U)-MIS.

Project wise details are given at **Annexure IX**.

10	Consideration for Central Assistance for 1 AHP and 56 BLC(N) projects submitted by State of Uttarakhand (Agenda-9)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 Affordable Housing in Partnership (AHP) project and 56 Beneficiary Led Construction (New) [BLC-N] projects submitted by State Government of Uttarakhand. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. In lakh)	Beneficiary contribution (Rs. In lakh)	Date of Appraisal by SLAC / approval of SLSCM
AHP	1 (1)	528	528	792.00	528.00	2,373.88	Dec 13, 2017/ Dec 28, 2017 & Jan 4, 2018
BLC (New)	56(56)	5,698	5,698	8,547.00	2,849.00	9737.33	
	Total	6,226	6,226	9,339.00			

B. Additional information given by the State:

i.	The demand survey is complete in all the approved 91 cities. The total demand is found to be 1.28 lakh. Validation process shall be completed soon.
ii.	The State budgetary provision for the FY 2017-18 is. Rs. 95 crore.
iii.	The tender for deploying SLTC and CLTC resources was floated in December, 2017

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iv.	Proposal for construction of 30,000 houses will be submitted before March 2018.
v.	State has re-examined all the proposals and have revised BLC proposals of four cities (Laksar, Roorkee, Pithoragarh and Dehradun) in compliance to observations made in scrutiny report of BMTPC for Laksar.

C. CSMC observations:

i.	The State should validate its demand at the earliest
ii.	The State has to come up with more project proposals so that the demand is met within the scheduled timeline.
iii.	The State needs to expedite the grounding of sanctioned projects at the earliest.
iv.	Out of 8,498 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 7,910. State to expedite all MIS entries and beneficiary attachment.
v.	Utilization Certificates for Rs. 20.68 crore are pending under PMAY (U). State should expedite submission of pending UCs.
vi.	State should be more careful in future regarding eligibility of beneficiaries in wake of scrutiny report by BMTPC for Laksar.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Uttarakhand as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	1	528	792.00	316.80	-
BLC (New)	56	5,698	8,547.00	3,418.80	Aadhaar seeded beneficiaries entries in PMAY (U)-MIS.

Project wise details are given at **Annexure X-A and X-B.**

11.	Ratification of Amendment in Financial Norms for IEC activities under PMAY(U) (Agenda 11)
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A. Basic Information:

The CSMC in its 1st meeting [held on 17.09.2015] had approved norms for Central assistance to States for many of the PMAY implementation activities. These activities include Information Education & Communication (IEC). Subsequently, the CSMC in its 20th meeting [held on 21-3-2017] deliberated upon the financial norms and fund disbursement processes of all the activities and approved the financial norms and fund disbursement process of all key PMAY activities including IEC.

2. The PMAY (U) Capacity Building financial norms mandate a 100% funding of the IEC expenditure by the Central Government which shall be reimbursed as per actuals. The lag in fund disbursement under the PMAY (U) Mission adds an expenditure burden to the States
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wherein IEC has to be extensively used to educate and encourage beneficiaries to avail housing benefit under any of the four verticals. State/UT Governments have been requesting to release the funds to initiate the IEC activities. The learning from other flagship programmes such as SBM, AMRUT and Smart Cities point to the fact that sufficient and timely release of funds by the Ministry to State Governments on critical components such as IEC shall ensure awareness amongst the beneficiaries and other stakeholders which would in turn help in ensuring speedy project proposals from States/UTs.

4. In the above background, it was proposed to release 50% of admissible amount as 1st instalment as advance and rest 50% will be reimbursed as per actual on receipt of Utilization Certificate(s). Accordingly, the existing “Fund Disbursal Process” of IEC is proposed for amendment as under:

Amendment proposed: *The Ministry shall release 50% of the admissible fund under IEC component to States/UTs as advance and rest of 50% will be reimbursed as per actual and on receipt of Utilization Certificate of earlier release. The bills and Vouchers regarding the expenditure incurred under IEC are to be examined and approved at the SLNA level by the competent authority as per State rule/ as the case may apply (the bills/vouchers to be counter signed by the finance department) and an undertaking and claim of reimbursement to be submitted to the Ministry. A brief report highlighting assessment of impact by IEC activities is also required for re-imburement. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.*

B. CSMC Decision:

The CSMC ratified the proposal as proposed.

12	Presentation on Direct Benefit Transfer (DBT)
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The CSMC was informed that monthly State wise DBT reporting is being done for PMAY (U) in the DBT portal. There is shortcoming in the data reported by the State Governments. It is important that data is presented in required format so as to collate the same for reporting in DBT portal. A presentation was made to sensitize States regarding the kind of data being reported and how it should be collected and formatted. Since beneficiary database is centralized, details regarding beneficiaries are being reported regularly through MIS. States were requested to upload Aadhaar seeded beneficiary details on the portal at the earliest. It is observed that the financial disbursal under PMAY (U) is a decentralized process, wherein States/ULBs disburse funds to beneficiaries/contractors in the last mile through their own system. Therefore, an online MPR system to report Financial and Physical progress has been incorporated in PMAY-MIS for collation of data. During presentation, the States Governments were also requested to update their reports (MPR) through ULBs regularly on monthly basis.

13	Other important observations/directions of CSMC
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The following important observations were made regarding project proposals and implementation of projects under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:



- i. All States were requested to provide details of ongoing residential housing projects by government, private developers, builders, individual households etc.
- ii. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- iii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhaar seeded and in case of AHP projects 2nd instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of 2nd instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.
- iv. Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.
- v. It was directed that all North-Eastern States, smaller States like Kerala and Goa, Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) and all UTs should saturate their total demand for sanction in the year 2017-18 itself, which would enable them to complete all the houses by 2020. All other States should saturate their 50% of the demand for sanction in the year 2017-18 and balance 50% in 2018-19, which would enable them to complete the houses by 2021-22 along with UCs and completion certificates etc.
- vi. Secretary (HUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.
- vii. States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the livelihood of the beneficiaries due to this programme.
- viii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
- ix. The States were advised to incorporate latest technology in construction of housing units and document the same.
- x. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as in Aadhaar should be entered.
- xi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
 - a. In case of Centrally Sponsored Schemes:
 - o For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - o In the case of Affordable Housing in Partnership (AHP), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries

- duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
- b. In case of Central Sector Scheme:
- o for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- xii State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xiii Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
- xiv Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
- xv. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
- xvi BMTPC to come out with a standard layout for BLC projects for all States/UTs. **(Action: BMTPC).**
- xvii Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xviii All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.
- xix. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 30th meeting of Central Sanctioning & Monitoring Committee CSMC of PMAY (U) held under the chairpersonship of Secretary (HUA) on 7.2.2018

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
3	Shri Ramesh Chand, Director, IFD, M/o HUA, New Delhi
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri Umraw Singh, Director. NBO, M/o HUA, Nirman Bhavan, New Delhi
6	Shri R.S. Singh, Director, M/o HUA, Nirman Bhavan, New Delhi
7	Shri Shashi Kumar Valiathan, Dy Secretary, M/o HUA, Nirman Bhavan, New Delhi
8	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhavan, New Delhi
9	Shri Rahul Mahana, US, M/o HUA, Nirman Bhavan, New Delhi
10	Shri Jagdish Prasad, US, M/o HUA, Nirman Bhavan, New Delhi
11	Shri Vinod Gupta, US, M/o HUA, Nirman Bhavan, New Delhi
12	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
13	Shri Arvind Kumar, DC-MIS, M/o HUA, Nirman Bhavan, New Delhi.
14	Shri Praveen Suri, S. Analyst M/o HUA, Nirman Bhawan, New Delhi
15	Shri Shambhu Kallollikar, Managing Director, Tamil Nadu Slum Clearance Board, Tamil Nadu.
16	Shri B.N. Biradar, Rajiv Gandhi Rural Housing Corp Ltd., Karnataka.
17	Shri Kunal Kumar, Municipal Commissioner, Pune.
18	Shri Anand M. Sharma, Principal Secretary, Chandigarh.
19	Shri Kapil Mohan, Principal Secretary, Housing Deptt., Karnataka.
20	Shri Suresh Chandra Dalai, Mission Director, Odisha Urban Housing Mission, Odisha.
21	Shri K. Raju, Chief Engineer, Tamil Nadu Slum Clearance Board, Tamil Nadu.
22	Shri T.P.Devadoss, Executive Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
23	Shri T. Sundaramurthy, Asst. Executive Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
24	Shri Srikumar Jena, SLTC, Odisha Urban Housing Mission, Odisha.
25	Shri Narendra Kr. Singh, UD & HD, Bihar.
26	Shri Mukesh Kumar, UD & HD, Bihar.
27	Shri Sanjay R. Lal, Chief Engineer, MHADA, Maharashtra.
28	Shri D.M. Muglikar, MHADA, Maharashtra.
29	Shri D.R. Bhaskar, Chief Engineer, Haryana.
30	Ms. S. Gangadevi, Rajiv Gandhi Rural Housing Corporation, Karnataka.
31	Shri Binu Francis, Director, UHM, Govt. of Kerala.
32	Shri S. Harikishore, IAS, SLNA, Executive Director, Kudambashree, Kerala.

33	Shri Bhavin Patel, G.M & P.C, Ahemedabad, Gujarat.
34	Shri Rajendra P. Parmar, Municipal Civil Engg. , AHM, Gujarat.
35	Ms. Asha S., Karnataka.
36	Shri D.M. Kahiarpatil, PMC, Pune.
37	Shri Ajay S. Gujar, Executive Engineer, Akola Municipal Corp. Maharashtra.
38	Ar. Manish S. Bhutada, PMC, Akola Municipal Corp.,Maharashtra.
39	Shri Sanjay Gupta, SUDA, Haryana.
40	Shri Shekhar Kshirsagar, NIT, Nagpur, Maharashtra
41	Dr. Vijay Kumar Munde, Maharashtra.
42	Shri Satpal Sharma, Under Secretary, Min. of Labour & Employment, New Delhi.
43	Shri S. Gurvorathamani, Junior Engg., Tamil Nadu.
44	Shri S.K. Gupta, Director Technical, HPL, New Delhi.
45	Shri P.K. Gupta, GM, Noida, Uttar Pradesh.
46	Shri Nitin Bhadaunia, IAS, Vice-Chairman, HRDA, Haridwar.
47	Dr. Abhishek Tripathi, Joint Director, Urban Development, Uttarakhand.
48	Shri Jeevan Sadar, City Engg. Amravati Municipal Corp, Amravati.
49	Shri Piyooash Hande, CEO, Mastiff Solution Pvt. Ltd., Amravati.
50	Shri Rajiv Pandey, SUDA, Uttarakhand.
51	Shri Chandra Prakash Rawat, SUDA, Uttarakhand.
52	Shri Jitendta Jauhari, C&DS, U.P. Nagar Nigam, Uttrakhand.
53	Shri B.S. Negi, UHUDA, Dehradun, Uttarakhand.
54	Shri B.D. Tiwari,
55	Shri Ranjan Shukla, U.P. Jal Nigam, Lucknow.
56	Shri S.K. Manglik, C&DS, U.P.Jal Nigam, Haridwar.
57	Ms. Vineeta Rani, AGM (Proj.), HUDCO, New Delhi.
58	Shri H.T. Suresh, ED (P), HUDCO, New Delhi.
59	Shri S. Muralidharan, HUDCO, New Delhi
60	Shri Pramod Kumar Singh, Under Secretary, Deptt of Financial Services, New Delhi
61	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
62	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
63	Dr. Khatibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
64	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
65	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
66	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
67	Shri Siddhartha Ayyagari, PMU- M/o HUA , Nirman Bhawan,New Delhi.

68	Ms Shikha Chopra, PMU- M/o HUA , Nirman Bhawan,New Delhi.
69	Shri Rakesh Srivastava, PMU- M/o HUA , Nirman Bhawan,New Delhi.
70	Ms. Ankita Takkar, PMU- M/o HUA, Nirman Bhawan, New Delhi.
71	Ms Lavanya Gotety, PMU- M/o HUA, Nirman Bhawan, New Delhi

Annexure-II A: Salient Details of 2 ISSR Projects submitted by Gujarat

(Rs. in lakh)

S. No.	City	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of the Central Assistance
1	Junagadh	160	953.22	160.00	160.00	633.22	0.00	64.00
2	Junagadh	680	3690.41	680.00	680.00	2330.41	0.00	272.00
Total		840	4643.63	840.00	840.00	2963.63	0.00	336.00

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Annexure-II B: Salient Details of 5 AHP projects submitted by Gujarat

(Rs. in lakh)

S. No.	City	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of the Central Assistance
1	Surat	5128	43759.15	7692.00	7692.00	171.15	28204.00	3076.80
2	Rajkot	144	1292.77	216.00	216.00	68.77	792.00	86.40
3	Rajkot	188	1683.61	282.00	282.00	85.61	1034.00	112.80
4	Rajkot	210	1785.00	315.00	315.00	0.00	1155.00	126.00
5	Jamnagar	576	3843.87	864.00	864.00	387.87	1728.00	345.60
Total		6246	52364.40	9369.00	9369.00	713.40	32913.00	3747.60

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Annexure-II C: Salient Details of 52 BLC (New) Projects submitted by Gujarat

(Rs. in lakh)

S.No	City	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of the Central Assistance
1	Rajkot-I	197	689.50	295.50	394.00	0.00	0.00	118.20
2	Rajkot-II	159	735.40	238.50	327.62	0.00	169.28	95.40
3	Vadodara-I	100	463.43	150.00	206.05	0.00	107.38	60.00
4	Vadodara-II	293	1386.78	439.50	603.73	0.00	343.55	175.80
5	Junagarh	122	560.04	183.00	251.38	0.00	125.66	73.20
6	Bhavnagar	90	426.72	135.00	185.45	0.00	106.27	54.00
7	Jamnagar	104	508.44	156.00	214.29	0.00	138.15	62.40
8	Dhrol	154	702.30	231.00	317.32	0.00	153.98	92.40
9	Rajpipla	152	631.11	228.00	313.20	0.00	89.91	91.20
10	Amod	120	518.46	180.00	247.26	0.00	91.20	72.00
11	Jambusar	216	933.23	324.00	445.07	0.00	164.16	129.60
12	Bilimora	90	366.74	135.00	185.45	0.00	46.29	54.00
13	Navsari -III	75	301.83	112.50	154.54	0.00	34.79	45.00
14	Vijalpore -II	140	574.33	210.00	288.47	0.00	75.86	84.00
15	Pardi – I	126	479.11	189.00	259.62	0.00	30.49	75.60
16	Pardi – II	150	573.70	225.00	309.08	0.00	39.62	90.00
17	Gandevi - I	100	412.85	150.00	206.05	0.00	56.80	60.00
18	Gandevi - II	108	451.95	162.00	222.53	0.00	67.42	64.80
19	Dharampur	100	388.47	150.00	206.05	0.00	32.42	60.00
20	Dahegam -II	160	642.08	240.00	329.68	0.00	72.40	96.00

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21	Viramgam	114	452.69	171.00	234.90	0.00	46.79	68.40
22	Mahudha	255	1007.72	382.50	525.43	0.00	99.79	153.00
23	Boriavi	282	1115.30	423.00	581.06	0.00	111.24	169.20
24	Bavla –II	101	419.05	151.50	208.11	0.00	59.44	60.60
25	Kadi –II	155	638.12	232.50	319.38	0.00	86.24	93.00
26	Bareja –II	100	395.83	150.00	206.05	0.00	39.78	60.00
27	Kalol	100	402.12	150.00	206.05	0.00	46.07	60.00
28	Vijapur -II	169	695.76	253.50	348.22	0.00	94.04	101.40
29	Vapi	109	420.55	163.50	224.59	0.00	32.46	65.40
30	Dhangadhra -I	373	1660.91	559.50	768.57	0.00	332.84	223.80
31	Dhangadhra -II	99	428.66	148.50	203.99	0.00	76.17	59.40
32	Palanpur - II	602	2715.32	903.00	1240.42	0.00	571.90	361.20
33	Modasa	90	392.45	135.00	185.45	0.00	72.00	54.00
34	Petlad	228	880.11	342.00	469.79	0.00	68.32	136.80
35	Valsad - II	272	1188.65	408.00	560.46	0.00	220.19	163.20
36	Tarsadi	205	942.00	307.50	422.40	0.00	212.10	123.00
37	Mandvi	115	501.66	172.50	236.96	0.00	92.20	69.00
38	Bardoli	96	418.61	144.00	197.81	0.00	76.80	57.60
39	Songadh	100	450.60	150.00	206.05	0.00	94.55	60.00
40	Vyara	69	310.69	103.50	142.17	0.00	65.02	41.40
41	Savarkundla	240	1107.00	360.00	494.52	0.00	252.48	144.00
42	Wadhvan -II	319	1405.00	478.50	657.30	0.00	269.20	191.40
43	Jetpur –II	304	1379.00	456.00	626.39	0.00	296.61	182.40
44	Jasdan	75	340.54	112.50	154.54	0.00	73.50	45.00
45	Surendranagar -II	322	1465.00	483.00	663.48	0.00	318.52	193.20
46	Ankleshwar	153	661.54	229.50	315.26	0.00	116.78	91.80
47	Una	47	217.99	70.50	96.84	0.00	50.65	28.20

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48	Bhavnagar - II	91	431.23	136.50	187.51	0.00	107.22	54.60
49	Bhavnagar - III	171	793.65	256.50	352.35	0.00	184.80	102.60
50	Pardi – III	167	645.03	250.50	344.10	0.00	50.43	100.20
51	Chaklashi -II	363	1466.17	544.50	747.96	0.00	173.71	217.80
52	Patadi –II	126	504.63	189.00	259.62	0.00	56.01	75.60
		8,768	37600.05	13152.00	18054.57	0.00	6393.48	5260.80

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Annexure III A: Salient Details of 28 AHP projects submitted by Haryana

(Rs. in lakh)

S.No.	City /ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Assand	453	4385.04	679.50	453.00	0.00	3252.54	271.80
2	Bahadurgarh	5057	58711.77	7585.50	5057.00	0.00	46069.27	3034.20
3	Barwala	358	3465.44	537.00	358.00	0.00	2570.44	214.80
4	BawaniKhera	31	300.08	46.50	31.00	0.00	222.58	18.60
5	Bhiwani	1353	13097.04	2029.50	1353.00	0.00	9714.54	811.80
6	Cheeka	1023	9902.64	1534.50	1023.00	0.00	7345.14	613.80
7	Farukhnagar	510	4936.80	765.00	510.00	0.00	3661.80	306.00
8	Fatehabad	1235	11954.80	1852.50	1235.00	0.00	8867.30	741.00
9	FirozpurJhirka	240	2323.20	360.00	240.00	0.00	1723.20	144.00
10	Gharaunda	822	7956.96	1233.00	822.00	0.00	5901.96	493.20
11	Gohana	1267	12264.56	1900.50	1267.00	0.00	9097.06	760.20
12	Hansi	1022	9892.96	1533.00	1022.00	0.00	7337.96	613.20
13	Indri	214	2071.52	321.00	214.00	0.00	1536.52	128.40
14	Jhajjar	975	9438.00	1462.50	975.00	0.00	7000.50	585.00
15	Jind	1936	18740.48	2904.00	1936.00	0.00	13900.48	1161.60
16	Kaithal	3721	36019.28	5581.50	3721.00	0.00	26716.78	2232.60
17	Kanina	58	561.44	87.00	58.00	0.00	416.44	34.80
18	Loharu	17	164.56	25.50	17.00	0.00	122.06	10.20
19	Mahendergarh	24	232.32	36.00	24.00	0.00	172.32	14.40
20	Narunaul	296	2865.28	444.00	296.00	0.00	2125.28	177.60
21	Nissing	227	2197.36	340.50	227.00	0.00	1629.86	136.20



22	Rewari	3289	38185.29	4933.50	3289.00	0.00	29962.79	1973.40
23	Safidon	374	3620.32	561.00	374.00	0.00	2685.32	224.40
24	Sirsa	2812	27220.16	4218.00	2812.00	0.00	20190.16	1687.20
25	Siwani	153	1481.04	229.50	153.00	0.00	1098.54	91.80
26	Sohana	3449	33386.32	5173.50	3449.00	0.00	24763.82	2069.40
27	Taraori	487	4714.16	730.50	487.00	0.00	3496.66	292.20
28	Thanesar	2269	26343.09	3403.50	2269.00	0.00	20670.59	1361.40
29	Bawal	38	441.18	57.00	38.00	0.00	346.18	22.80
30	CharkhiDadri	406	3930.08	609.00	406.00	0.00	2915.08	243.60
31	Hathin	44	425.92	66.00	44.00	0.00	315.92	26.40
32	Hodal	164	1904.04	246.00	164.00	0.00	1494.04	98.40
33	Nilokheri	595	5759.6	892.50	595.00	0.00	4272.10	357.00
34	Nuh	76	735.68	114.00	76.00	0.00	545.68	45.60
35	Palwal	394	4574.34	591.00	394.00	0.00	3589.34	236.40
36	Punhana	73	706.64	109.50	73.00	0.00	524.14	43.80
37	Radaur	46	445.28	69.00	46.00	0.00	330.28	27.60
38	Taoru	548	5304.64	822.00	548.00	0.00	3934.64	328.80
	Total	36056	370659.31	54084.00	36056.00	0.00	280519.31	21633.60

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Annexure III B : Salient Details of 37 BLC (New) projects submitted by Haryana

(Rs. in lakh)

S.No.	City /ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Assand	177	684.99	265.50	177.00	0.00	242.49	106.20
2	Bahadurgarh	309	1195.83	463.50	309.00	0.00	423.33	185.40
3	Barwala	66	255.42	99.00	66.00	0.00	90.42	39.60
4	BawaniKhera	18	69.66	27.00	18.00	0.00	24.66	10.80
5	Bhiwani	3049	11799.63	4573.50	3049.00	0.00	4177.13	1829.40
6	Cheeka	765	2960.55	1147.50	765.00	0.00	1048.05	459.00
7	Farukhnagar	84	325.08	126.00	84.00	0.00	115.08	50.40
8	Fatehabad	83	321.21	124.50	83.00	0.00	113.71	49.80
9	FirozpurJhirka	234	905.58	351.00	234.00	0.00	320.58	140.40
10	Gharaunda	234	905.58	351.00	234.00	0.00	320.58	140.40
11	Gohana	719	2782.53	1078.50	719.00	0.00	985.03	431.40
12	Hansi	799	3092.13	1198.50	799.00	0.00	1094.63	479.40
13	Indri	216	835.92	324.00	216.00	0.00	295.92	129.60
14	Jhajar	223	863.01	334.50	223.00	0.00	305.51	133.80
15	Jind	1046	4048.02	1569.00	1046.00	0.00	1433.02	627.60
16	Kaithal	1496	5789.52	2244.00	1496.00	0.00	2049.52	897.60
17	Kanina	89	344.43	133.50	89.00	0.00	121.93	53.40
18	Loharu	22	85.14	33.00	22.00	0.00	30.14	13.20
19	Mahendergarh	79	305.73	118.50	79.00	0.00	108.23	47.40
20	Narunaul	341	1319.67	511.50	341.00	0.00	467.17	204.60
21	Nissing	193	746.91	289.50	193.00	0.00	264.41	115.80

22	Rewari	32	123.84	48.00	32.00	0.00	43.84	19.20
23	Safidon	450	1741.50	675.00	450.00	0.00	616.50	270.00
24	Sirsa	62	239.94	93.00	62.00	0.00	84.94	37.20
25	Siwani	73	282.51	109.50	73.00	0.00	100.01	43.80
26	Sohana	190	735.30	285.00	190.00	0.00	260.30	114.00
27	Taraori	196	758.52	294.00	196.00	0.00	268.52	117.60
28	Thanesar	243	940.41	364.50	243.00	0.00	332.91	145.80
29	CharkhiDadri	431	1667.97	646.50	431.00	0.00	590.47	258.60
30	Hathin	174	673.38	261.00	174.00	0.00	238.38	104.40
31	Hodal	174	673.38	261.00	174.00	0.00	238.38	104.40
32	Nilokheri	39	150.93	58.50	39.00	0.00	53.43	23.40
33	Nuh	79	305.73	118.50	79.00	0.00	108.23	47.40
34	Palwal	694	2685.78	1041.00	694.00	0.00	950.78	416.40
35	Punhana	339	1311.93	508.50	339.00	0.00	464.43	203.40
36	Radaur	36	139.32	54.00	36.00	0.00	49.32	21.60
37	Taoru	209	808.83	313.50	209.00	0.00	286.33	125.40
	Total	13663	52,875.81	20,494.50	136,63.00	0.00	18718.31	8197.80

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Annexure III C : Salient Details of 37 BLC (Enhancement) projects submitted by Haryana

(Rs. in lakh)

S.No.	City /ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Assand	13	31.72	19.50	0.00	0.00	12.22	7.80
2	Bahadurgarh	122	297.68	183.00	0.00	0.00	114.68	73.20
3	Barwala	65	158.60	97.50	0.00	0.00	61.10	39.00
4	BawaniKhera	4	9.76	6.00	0.00	0.00	3.76	2.40
5	Bhiwani	679	1656.76	1018.50	0.00	0.00	638.26	407.40
6	Cheeka	103	251.32	154.50	0.00	0.00	96.82	61.80
7	Farukhnagar	26	63.44	39.00	0.00	0.00	24.44	15.60
8	Fatehabad	65	158.60	97.50	0.00	0.00	61.10	39.00
9	FirozpurJhirka	165	402.60	247.50	0.00	0.00	155.10	99.00
10	Gharaunda	12	29.28	18.00	0.00	0.00	11.28	7.20
11	Gohana	165	402.60	247.50	0.00	0.00	155.10	99.00
12	Hansi	198	483.12	297.00	0.00	0.00	186.12	118.80
13	Indri	24	58.56	36.00	0.00	0.00	22.56	14.40
14	Jhajjar	148	361.12	222.00	0.00	0.00	139.12	88.80
15	Jind	84	204.96	126.00	0.00	0.00	78.96	50.40
16	Kaithal	219	534.36	328.50	0.00	0.00	205.86	131.40
17	Kanina	71	173.24	106.50	0.00	0.00	66.74	42.60
18	Loharu	13	31.72	19.50	0.00	0.00	12.22	7.80
19	Mahendergarh	63	153.72	94.50	0.00	0.00	59.22	37.80
20	Narunaul	228	556.32	342.00	0.00	0.00	214.32	136.80
21	Nissing	3	7.32	4.50	0.00	0.00	2.82	1.80

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22	Rewari	35	85.40	52.50	0.00	0.00	32.90	21.00
23	Safidon	34	82.96	51.00	0.00	0.00	31.96	20.40
24	Sirsa	70	170.80	105.00	0.00	0.00	65.80	42.00
25	Siwani	73	178.12	109.50	0.00	0.00	68.62	43.80
26	Sohana	220	536.80	330.00	0.00	0.00	206.80	132.00
27	Taraori	4	9.76	6.00	0.00	0.00	3.76	2.40
28	Thanesar	52	126.88	78.00	0.00	0.00	48.88	31.20
29	CharkhiDadri	72	175.68	108.00	0.00	0.00	67.68	43.20
30	Hathin	147	358.68	220.50	0.00	0.00	138.18	88.20
31	Hodal	100	244	150.00	0.00	0.00	94.00	60.00
32	Nilokheri	9	21.96	13.50	0.00	0.00	8.46	5.40
33	Nuh	12	29.28	18.00	0.00	0.00	11.28	7.20
34	Palwal	187	456.28	280.50	0.00	0.00	175.78	112.20
35	Punhana	69	168.36	103.50	0.00	0.00	64.86	41.40
36	Radaur	1	2.44	1.50	0.00	0.00	0.94	0.60
37	Taoru	16	39.04	24.00	0.00	0.00	15.04	9.60
	Total	3571	8713.24	5356.50	0.00	0.00	3356.74	2142.60

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Annexure IVA : Salient Details of 7 AHP Projects submitted by Maharashtra

(Rs. in lakh)

S. No.	City	ULB /IA	EWS Houses	Project Cost	Central Assistance	State Share	ULB/ IA Share	Beneficiary Share	1 st Instalments (40%) of Central assistance
1	Pimpri Chinchwad	Pimpri Chinchwad Municipal Corporation	568	7183.43	852.00	568.00	1703.04	4060.39	340.80
2	Nagpur	Nagpur Improvement Trust	942	6613.52	1413.00	942.00	0.00	4258.52	565.20
3	Pune	Pune Municipal Corporation	84	885.95	126.00	84.00	0.00	675.95	50.40
4	Pune	Pune Municipal Corporation	602	6323.41	903.00	602.00	0.00	4818.41	361.20
5	Pune	Pune Municipal Corporation	336	3676.13	504.00	336.00	0.00	2836.13	201.60
6	Pune	Pune Municipal Corporation	2023	22075.03	3034.50	2023.00	0.00	17017.53	1213.80
7	Ambejogai	MHADA (Aurangabad Board)	480	4233.60	720.00	480.00	0.00	3033.60	288.00
Total			5035	50991.07	7552.50	5035.00	1703.04	36700.53	3021.00

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Annexure IV B : Salient Details of 10 BLC Projects submitted by Maharashtra

(Rs. in lakh)

Sl. No.	City/ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Instalment (40%) of Central assistance
1	Hingoli	150	837.90	225.00	150.00	39.90	423.00	90.00
2	Hingoli	200	1,117.20	300.00	200.00	53.20	564.00	120.00
3	Shrirampur	735	4,310.22	1,102.50	735.00	0.00	2,472.72	441.00
4	Wardha	257	1,168.01	385.50	257.00	44.92	480.59	154.20
5	Karanja (LAD)	300	1,425.84	450.00	300.00	54.84	621.00	180.00
6	Umarkhed	260	1,565.90	390.00	260.00	0.00	915.90	156.00
7	Amaravati	3561	16,060.11	5,341.50	3,561.00	0.00	7,157.61	2,136.60
8	Akola	706	3,681.59	1,059.00	706.00	175.31	1,741.28	423.60
9	Deoli	820	5,072.15	1,230.00	820.00	0.00	3,022.15	492.00
10	Igatpuri	99	537.42	148.50	99.00	25.59	264.33	59.40
Total		7088	35,776.34	10,632.00	7,088.00	393.76	17,662.58	4,252.80

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Annexure V : Salient Details of 27 BLC projects submitted by Odisha

(Rs. in lakh)

S.No.	City /ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB share	Beneficiary Share	1 st installment (40%) of Central Assistance
1	Bargarh	290	1006.30	435.00	145.00	0.00	426.30	174.00
2	Chandbali	200	600.00	300.00	100.00	0.00	200.00	120.00
3	Bolangir	228	684.00	342.00	114.00	0.00	228.00	136.80
4	Deogarh	175	483.00	262.50	87.50	0.00	133.00	105.00
5	Aska	327	981.00	490.50	163.50	0.00	327.00	196.20
6	Bellagunta	192	576.00	288.00	96.00	0.00	192.00	115.20
7	Bhanjanagar	51	153.00	76.50	25.50	0.00	51.00	30.60
8	Buguda	108	324.00	162.00	54.00	0.00	108.00	64.80
9	Ganjam	23	69.00	34.50	11.50	0.00	23.00	13.80
10	Hinjilicut	139	417.00	208.50	69.50	0.00	139.00	83.40
11	Kabisuryanagar	260	780.00	390.00	130.00	0.00	260.00	156.00
12	Khalikote	137	411.00	205.50	68.50	0.00	137.00	82.20
13	Kodala	184	552.00	276.00	92.00	0.00	184.00	110.40
14	Polosara	295	885.00	442.50	147.50	0.00	295.00	177.00
15	Purushottampur	261	783.00	391.50	130.50	0.00	261.00	156.60
16	Rambha	210	630.00	315.00	105.00	0.00	210.00	126.00
17	Suroda	152	456.00	228.00	76.00	0.00	152.00	91.20
18	Vyasangar	12	36.00	18.00	6.00	0.00	12.00	7.20
19	Bhawanipatna	208	624.00	312.00	104.00	0.00	208.00	124.80
20	Anandapur	202	582.51	303.00	101.00	0.00	178.51	121.20
21	Nabarangapur	234	702.00	351.00	117.00	0.00	234.00	140.40

22	Nabarangapur	169	507.00	253.50	84.50	0.00	169.00	101.40
23	Ranpur	293	1043.08	439.50	146.50	0.00	457.08	175.80
24	Rayagada	164	524.80	246.00	82.00	0.00	196.80	98.40
25	Redhakhhol	150	450.00	225.00	75.00	0.00	150.00	90.00
26	Tarbha	276	786.60	414.00	138.00	0.00	234.60	165.60
27	Tushura	193	579.00	289.50	96.50	0.00	193.00	115.80
	Total	5,133	15,625.29	7,699.50	2,566.50	0.00	5,359.29	3,079.80

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Annexure VI A: Salient Details of 119 BLC Project submitted by Karnataka

(Rs. in lakh)

S.No	City/ULB	No of EWS Houses	Project Cost	Central assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Bilagi	376	1316.00	564.00	523.20	228.80	0.00	225.60
2	Kerur	27	94.50	40.50	32.40	21.60	0.00	16.20
3	Mudhol	136	476.00	204.00	192.60	79.40	0.00	81.60
4	Rabkavi-banhatti	42	147.00	63.00	75.60	8.40	0.00	25.20
5	Bellary	1252	4382.00	1878.00	2253.60	250.40	0.00	751.20
6	Hospete	649	2271.50	973.50	888.60	409.40	0.00	389.40
7	Hospete	40	140.00	60.00	48.00	32.00	0.00	24.00
8	Hospete	59	206.50	88.50	106.20	11.80	0.00	35.40
9	Siraguppa	180	630.00	270.00	297.00	63.00	0.00	108.00
10	Arabhavi	23	80.50	34.50	27.60	18.40	0.00	13.80
11	Athani	42	147.00	63.00	50.40	33.60	0.00	25.20
12	Athani	42	147.00	63.00	63.00	21.00	0.00	25.20
13	Bailhongal	112	392.00	168.00	147.00	77.00	0.00	67.20
14	Belagvi	10	35.00	15.00	12.60	7.40	0.00	6.00
15	Belgaum	10	35.00	15.00	12.60	7.40	0.00	6.00
16	Chinchali	30	105.00	45.00	36.00	24.00	0.00	18.00
17	Gokak	266	931.00	399.00	394.20	137.80	0.00	159.60
18	Hukkeri	41	143.50	61.50	49.20	32.80	0.00	24.60
19	Kallolli	58	203.00	87.00	88.80	27.20	0.00	34.80
20	Konnur	114	399.00	171.00	205.20	22.80	0.00	68.40
21	Kudachi	40	140.00	60.00	48.00	32.00	0.00	24.00
22	Kudachi	9	31.50	13.50	16.20	1.80	0.00	5.40

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23	M k hubballi	26	91.00	39.00	31.20	20.80	0.00	15.60
24	Munavalli	57	199.50	85.50	90.00	24.00	0.00	34.20
25	Naganuru	43	150.50	64.50	77.40	8.60	0.00	25.80
26	Naganuru	123	430.50	184.50	184.50	61.50	0.00	73.80
27	Naganuru	23	80.50	34.50	27.60	18.40	0.00	13.80
28	Ramadurga	58	203.00	87.00	69.60	46.40	0.00	34.80
29	Chikkaballapur	42	147.00	63.00	50.40	33.60	0.00	25.20
30	Chalkere	272	952.00	408.00	454.20	89.80	0.00	163.20
31	Chitradurga	365	1277.50	547.50	633.00	97.00	0.00	219.00
32	Molkalmuru	32	112.00	48.00	38.40	25.60	0.00	19.20
33	Nayakanahatti	117	409.50	175.50	210.60	23.40	0.00	70.20
34	Nayakanahatti	516	1806.00	774.00	924.00	108.00	0.00	309.60
35	Bantwal	6	21.00	9.00	7.20	4.80	0.00	3.60
36	Channagiri	36	126.00	54.00	43.20	28.80	0.00	21.60
37	Davangere	379	1326.50	568.50	454.80	303.20	0.00	227.40
38	Harappanahalli	71	248.50	106.50	85.20	56.80	0.00	42.60
39	Harihara	113	395.50	169.50	159.00	67.00	0.00	67.80
40	Honnali	33	115.50	49.50	39.60	26.40	0.00	19.80
41	Jagalur	41	143.50	61.50	58.80	23.20	0.00	24.60
42	Malebennur	41	143.50	61.50	49.20	32.80	0.00	24.60
43	Alnavar	59	206.50	88.50	87.00	31.00	0.00	35.40
44	Annigeri	50	175.00	75.00	60.00	40.00	0.00	30.00
45	Hubli-dharwad	497	1739.50	745.50	717.00	277.00	0.00	298.20
46	Kalagatgi	26	91.00	39.00	31.20	20.80	0.00	15.60
47	Kundagol	40	140.00	60.00	52.20	27.80	0.00	24.00
48	Kundgol	371	1298.50	556.50	484.80	257.20	0.00	222.60
49	Gadag-betageri	306	1071.00	459.00	367.20	244.80	0.00	183.60

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50	Gadag-betageri	64	224.00	96.00	115.20	12.80	0.00	38.40
51	Gadag-betageri	195	682.50	292.50	351.00	39.00	0.00	117.00
52	Chittapur	56	196.00	84.00	96.00	16.00	0.00	33.60
53	Chittapura	44	154.00	66.00	52.80	35.20	0.00	26.40
54	Jewargi	13	45.50	19.50	19.50	6.50	0.00	7.80
55	Jewargi	56	196.00	84.00	75.60	36.40	0.00	33.60
56	Jewargi	26	91.00	39.00	31.20	20.80	0.00	15.60
57	Kalaburgi	447	1564.50	670.50	612.60	281.40	0.00	268.20
58	Shahabad	65	227.50	97.50	87.30	42.70	0.00	39.00
59	Gangavathi	335	1172.50	502.50	562.80	107.20	0.00	201.00
60	Maddur	11	38.50	16.50	19.80	2.20	0.00	6.60
61	Maddur	61	213.50	91.50	87.60	34.40	0.00	36.60
62	Malavalli	52	182.00	78.00	72.00	32.00	0.00	31.20
63	Mandya	97	339.50	145.50	131.40	62.60	0.00	58.20
64	Nagamangala	21	73.50	31.50	27.60	14.40	0.00	12.60
65	Srirangapatna	17	59.50	25.50	24.00	10.00	0.00	10.20
66	Hunsur	167	584.50	250.50	240.00	94.00	0.00	100.20
67	Mysore	1631	5708.50	2446.50	2859.60	402.40	0.00	978.60
68	Mysore	1093	3825.50	1639.50	1311.60	874.40	0.00	655.80
69	Sargur	26	91.00	39.00	46.80	5.20	0.00	15.60
70	Sargur	69	241.50	103.50	124.20	13.80	0.00	41.40
71	Devadurga	533	1865.50	799.50	944.40	121.60	0.00	319.80
72	Bidadi	722	2527.00	1083.00	998.40	445.60	0.00	433.20
73	Ramanagara	319	1116.50	478.50	382.80	255.20	0.00	191.40
74	Bhadravathi	231	808.50	346.50	330.00	132.00	0.00	138.60
75	Hosanagara	123	430.50	184.50	167.40	78.60	0.00	73.80
76	Jog kargal	20	70.00	30.00	24.00	16.00	0.00	12.00

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77	Shiralakoppa	26	91.00	39.00	31.20	20.80	0.00	15.60
78	Sorab	29	101.50	43.50	38.40	19.60	0.00	17.40
79	Saligrama	18	63.00	27.00	21.60	14.40	0.00	10.80
80	Ankola	26	91.00	39.00	31.20	20.80	0.00	15.60
81	Bhatkal	50	175.00	75.00	60.00	40.00	0.00	30.00
82	Haliyal	16	56.00	24.00	19.20	12.80	0.00	9.60
83	Haliyal	6	21.00	9.00	10.80	1.20	0.00	3.60
84	Honnavar	39	136.50	58.50	46.80	31.20	0.00	23.40
85	Jali	18	63.00	27.00	21.60	14.40	0.00	10.80
86	Karwar	118	413.00	177.00	141.60	94.40	0.00	70.80
87	Kumta	54	189.00	81.00	64.80	43.20	0.00	32.40
88	Mundgod	30	105.00	45.00	36.00	24.00	0.00	18.00
89	Siddapur	28	98.00	42.00	33.60	22.40	0.00	16.80
90	Sirsi	18	63.00	27.00	21.60	14.40	0.00	10.80
91	Yellapura	36	126.00	54.00	43.20	28.80	0.00	21.60
92	Almel	630	2205.00	945.00	1086.00	174.00	0.00	378.00
93	Basavanabagewadi	72	252.00	108.00	98.40	45.60	0.00	43.20
94	Chadchan	63	220.50	94.50	97.20	28.80	0.00	37.80
95	Devarahipparagi	129	451.50	193.50	216.00	42.00	0.00	77.40
96	Kolkhar	30	105.00	45.00	36.00	24.00	0.00	18.00
97	Managuli	68	238.00	102.00	112.80	23.20	0.00	40.80
98	Nidagundi	44	154.00	66.00	69.60	18.40	0.00	26.40
99	Sindagi	656	2296.00	984.00	1069.80	242.20	0.00	393.60
100	Talikoti	33	115.50	49.50	39.60	26.40	0.00	19.80
101	Talikoti	17	59.50	25.50	30.60	3.40	0.00	10.20
102	Talikoti	25	87.50	37.50	30	20.00	0.00	15.00
103	Ammenaghad	2	15.00	3.00	12.00	0.00	0.00	1.20

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104	Guledgudda	3	22.50	4.50	18.00	0.00	0.00	1.80
105	Ramdurga	12	90.00	18.00	72.00	0.00	0.00	7.20
106	Hubli Dharwad	14	105.00	21.00	84.00	0.00	0.00	8.40
107	Gadag	43	322.50	64.50	258.00	0.00	0.00	25.80
108	Alanda	3	22.50	4.50	18.00	0.00	0.00	1.80
109	Chincholli	4	30.00	6.00	24.00	0.00	0.00	2.40
110	Chittapura	12	90.00	18.00	72.00	0.00	0.00	7.20
111	Jevargi	5	37.50	7.50	30.00	0.00	0.00	3.00
112	Sedam	3	22.50	4.50	18.00	0.00	0.00	1.80
113	Sedam	1	7.50	1.50	6.00	0.00	0.00	0.60
114	Wadi	15	112.50	22.50	90.00	0.00	0.00	9.00
115	Sagar	7	52.50	10.50	42.00	0.00	0.00	4.20
116	Sorab	2	15.00	3.00	12.00	0.00	0.00	1.20
117	Haliyal	9	67.50	13.50	54.00	0.00	0.00	5.40
118	Mundgod	3	22.50	4.50	18.00	0.00	0.00	1.80
119	Naganuru	418	1463.00	627.00	0.00	836.00	0.00	250.80
TOTAL		16,630	58,757.00	24,945.00	25,186.50	8,625.50	0.00	9,978.00

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Annexure VI B: Salient Details of 12 AHP Project submitted by Karnataka

(Rs. in lakh)

S.No	City/ULB	No of EWS Houses	Total Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Mangalore	600	4000.00	900.00	776.80	1180.00	1143.20	360.00
2	Mysore	868	4971.20	1302.00	1265.60	718.00	1685.60	520.80
3	Mysore	1344	7453.27	2016.00	1960.80	867.67	2608.80	806.40
4	Vijayapur	1493	7336.01	2239.50	2117.20	617.51	2361.80	895.80
5	Haveri	1112	5243.75	1668.00	1548.80	1018.15	1008.80	667.20
6	Mysore	1644	9796.14	2466.00	2497.60	1099.38	3733.16	986.40
7	Mysore	1440	8199.48	2160.00	2189.60	581.88	3268.00	864.00
8	Naragunda	2000	11256.77	3000.00	2609.60	2036.77	3610.40	1200.00
9	Alanda	1000	4500.00	1500.00	1200.00	0.00	1800.00	600.00
10	Talikote	600	3011.00	900.00	912.00	311.00	888.00	360.00
11	Mysore	825	4265.70	1237.50	1068.40	305.70	1654.10	495.00
12	Sandur	3100	17275.00	4650.00	5600.00	0.00	7025.00	1860.00
	Total	16026	87,308.32	24,039.00	23746.40	8,736.06	30,786.86	9,615.60



Annexure VII A: Salient details of 34 AHP projects submitted by Tamil Nadu

(Rs. in lakh)

S. No	Name of City	Name of the Scheme	No of EWS Houses	Project cost	Central Assistance	State Share	Beneficiary Share	1st Instalment (40%) of Central Assistance
1	Chennai	Thirichinankuppam	352	3485.00	528.00	2112.00	845.00	211.20
2	Chennai	Fisherman Colony	600	8178.00	900.00	3600.00	3678.00	360.00
3	Chennai	Kargil Nagar	1200	16715.00	1800.00	7200.00	7715.00	720.00
4	Chennai	Gandhi Nagar (Marina Loop Road)	756	11136.00	1134.00	4536.00	5466.00	453.60
5	Chennai	Kailasapuram	288	3977.00	432.00	1728.00	1817.00	172.80
6	Chennai	Kotturpuram Zone XIII & Sivalingapuram Zone X	160	1907.00	240.00	960.00	707.00	96.00
7	Chennai	Dhobikhana	272	2720.00	408.00	1632.00	680.00	163.20
8	Chennai	KP Park Phase II	1056	13913.00	1584.00	6336.00	5993.00	633.60
9	Chennai	Moolakothalam Phase II	396	5405.00	594.00	2376.00	2435.00	237.60
10	Chennai	PoochiAthipedu	1152	15614.00	1728.00	6912.00	6974.00	691.20
11	Chennai	R3 Police Station	100	1305.00	150.00	600.00	555.00	60.00
12	Coimbatore	Nethajipuram	720	6253.00	1080.00	4320.00	853.00	432.00
13	Coimbatore	Siddhapudhur	224	1915.00	336.00	1344.00	235.00	134.40
14	Coimbatore	Amutham Nagar	992	8037.00	1488.00	5952.00	597.00	595.20
15	Alandurai TP	Pachaniampathy	80	688.00	120.00	480.00	88.00	48.00
16	Thirumuruganpoondi T.P	Poondi Nagar	224	1880.00	336.00	1344.00	200.00	134.40
17	Pollachi	MGR Nagar	512	4150.00	768.00	3072.00	310.00	307.20
18	Kethi TP	Allanchi	180	1971.00	270.00	1080.00	621.00	108.00
19	Chithode TP	Kamraj Nagar in Nallagoundampalayam	608	5275.00	912.00	3648.00	715.00	364.80

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20	Gobichettipalayam	M.G.R Nagar in Nathipalayam	528	4413.00	792.00	3168.00	453.00	316.80
21	Kolappalur TP	JJ Nagar	112	938.00	168.00	672.00	98.00	67.20
22	Thanjavur	North Rohini Street	199	1528.00	298.50	1194.00	35.50	119.40
23	Tiruvannamalai	Keelanaikarai	192	1726.00	288.00	1152.00	286.00	115.20
24	Vaniyambadi	Valayampattu	528	4831.00	792.00	3168.00	871.00	316.80
25	Krishnagiri	Bellanakuppam	528	4725.00	792.00	3168.00	765.00	316.80
26	Parangipettai TP	Ariyakoshti	288	2727.00	432.00	1728.00	567.00	172.80
27	Panruti	Thiruvathigai	144	1357.00	216.00	864.00	277.00	86.40
28	Panruti	Keelakuppam	288	2691.00	432.00	1728.00	531.00	172.80
29	Panruti	Kadampuliyur	504	4806.00	756.00	3024.00	1026.00	302.40
30	Nagapattinam	GH Road	128	1225.00	192.00	768.00	265.00	76.80
31	Cuddalore	Chellankuppam	160	1503.00	240.00	960.00	303.00	96.00
32	Ambasamuthiram	Vagaikulam	240	2145.00	360.00	1440.00	345.00	144.00
33	Kovilpatti	TNHB Land Bank Scheme Phase II	120	1025.00	180.00	720.00	125.00	72.00
34	Nagercoil	Puliyadi in Vadaseri West	120	1247.00	180.00	720.00	347.00	72.00
Total			13951	151,411.00	20,926.50	83,706.00	46,778.50	8,370.60

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Annexure VII B: Salient details of 58 BLC projects submitted by Tamil Nadu

(Rs. in lakh)

S. No	Name of City	Name of the Scheme	No of EWS Houses	Project cost	Central Assistance	State Share	Beneficiary Share	1 st instalment (40%) of Central Assistance
1	Chennai	Non slum urban poor families in Zone II	226	678.00	339.00	135.60	203.40	135.60
2	Chennai	Bharathiyar Street & 4 other schemes	207	621.00	310.50	124.20	186.30	124.20
3	Chennai	Non slum urban poor families in Zone III	1650	4950.00	2475.00	990.00	1485.00	990.00
4	Chennai	Teachers Colony & 8 Schemes	294	882.00	441.00	176.40	264.60	176.40
5	Chennai	Non slum urban poor families in Zone XI	283	849.00	424.50	169.80	254.70	169.80
6	Tiruttani	Tiruttani Phase II	176	528.00	264.00	105.60	158.40	105.60
7	Thiruverkadu	Thiruverkadu Phase III	384	1152.00	576.00	230.40	345.60	230.40
8	Poonamalee	Poonamalee Phase III	129	387.00	193.50	77.40	116.10	77.40
9	Avadi	Avadi Phase III	268	804.00	402.00	160.80	241.20	160.80
10	Thiruvallur	Thiruvallur Phase II	250	750.00	375.00	150.00	225.00	150.00
11	Kancheepuram	Kancheepuram Phase III	250	750.00	375.00	150.00	225.00	150.00
12	Coimbatore	Ramanathapuram & 8 Schemes	706	2118.00	1059.00	423.60	635.40	423.60
13	Coimbatore	Coimbatore Phase I	625	1875.00	937.50	375.00	562.50	375.00
14	Tiruppur	Chettipalayam & 2 other schemes	770	2310.00	1155.00	462.00	693.00	462.00
15	Valparai	Valparai Phase II	70	210.00	105.00	42.00	63.00	42.00
16	Udhagamandalam	Udhagamandalam Municipality	800	2400.00	1200.00	480.00	720.00	480.00
17	Mettupalayam	Mettupalayam Phase III	300	900.00	450.00	180.00	270.00	180.00
18	Nelliyalam	Nelliyalam Phase I	300	900.00	450.00	180.00	270.00	180.00

19	Coonoor	Coonoor Phase II	200	600.00	300.00	120.00	180.00	120.00
20	Madathukulam	Madathukulam TP Phase II	75	225.00	112.50	45.00	67.50	45.00
21	Tiruppur	Tiruppur Phase II	1075	3225.00	1612.50	645.00	967.50	645.00
22	Karur	Karur Phase III	222	666.00	333.00	133.20	199.80	133.20
23	Erode	Erode Phase III	2231	6693.00	3346.50	1338.60	2007.90	1338.60
24	Erode	Erode Phase IV	3517	10551.00	5275.50	2110.20	3165.30	2110.20
25	Vellokoil	Vellokoil Phase II	173	519.00	259.50	103.80	155.70	103.80
26	Sathyamangalam	Sathyamangalam Phase II	203	609.00	304.50	121.80	182.70	121.80
27	Tiruchengode	Tiruchengode Phase II	708	2124.00	1062.00	424.80	637.20	424.80
28	Kumarapalayam	Kumarapalayam Municipality Phase II	1000	3000.00	1500.00	600.00	900.00	600.00
29	Idappadi	Idappadi Municipality Phase II	291	873.00	436.50	174.60	261.90	174.60
30	Salem	Salem Phase III	1084	3252.00	1626.00	650.40	975.60	650.40
31	Bodinayakanur	Bodinayakanur Phase II	302	906.00	453.00	181.20	271.80	181.20
32	Chinnamanur	Chinnamanur Phase II	105	315.00	157.50	63.00	94.50	63.00
33	Karaikudi	Karaikudi Phase II	208	624.00	312.00	124.80	187.20	124.80
34	Kodaikanal	Kodaikanal Phase II	150	450.00	225.00	90.00	135.00	90.00
35	Melur	Melur Phase II	140	420.00	210.00	84.00	126.00	84.00
36	Palani	Palani Phase II	100	300.00	150.00	60.00	90.00	60.00
37	Paramakudi	Paramakudi Phase II	137	411.00	205.50	82.20	123.30	82.20
38	Pariyakulam	Periyakulam Phase II	200	600.00	300.00	120.00	180.00	120.00
39	Rameshwaram	Rameshwaram Phase II	363	1089.00	544.50	217.80	326.70	217.80
40	Ramanathapuram	Ramanathapuram Phase II	101	303.00	151.50	60.60	90.90	60.60
41	Theni	Theni Phase III	300	900.00	450.00	180.00	270.00	180.00
42	Thirumangalam	Thirumangalam Phase II	160	480.00	240.00	96.00	144.00	96.00
43	Usilampatti	Usilampatti Phase III	253	759.00	379.50	151.80	227.70	151.80
44	Tiruchirappalli	Tiruchirappalli Corporation &	300	900.00	450.00	180.00	270.00	180.00

		LPA Phase II						
45	Nagapattinam	Nagapattinam Municipality Phase I	200	600.00	300.00	120.00	180.00	120.00
46	Vellore	Vellore Phase II	1000	3000.00	1500.00	600.00	900.00	600.00
47	Tirupattur	Tirupattur Phase III	500	1500.00	750.00	300.00	450.00	300.00
48	Vaniyambadi	Vaniyambadi Phase II	500	1500.00	750.00	300.00	450.00	300.00
49	Pernampet	Pernampet Phase II	500	1500.00	750.00	300.00	450.00	300.00
50	Tirunelveli	Tirunelveli Corporation Phase II	573	1719.00	859.50	343.80	515.70	343.80
51	Ambasamudiram	Ambasamudiram Phase III	191	573.00	286.50	114.60	171.90	114.60
52	Vikramasingapuram	Vikramasingapuram Phase III	271	813.00	406.50	162.60	243.90	162.60
53	Nagercoil	Nagercoil Phase III	878	2634.00	1317.00	526.80	790.20	526.80
54	Padmanabhapuram	Padmanabhapuram Phase II	100	300.00	150.00	60.00	90.00	60.00
55	Kuzhithurai	Kuzhithurai Phase II	100	300.00	150.00	60.00	90.00	60.00
56	Colachel	Colachel Phase II	100	300.00	150.00	60.00	90.00	60.00
57	Aruppukkottai	Aruppukkottai Phase II	408	1224.00	612.00	244.80	367.20	244.80
58	Nangavalli	Nangavalli Phase IV	65	204.75	97.50	39.00	68.25	39.00
Total			26,672	80,025.75	40,008.00	16,003.20	24,014.55	16,003.20

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Annexure VIII: Salient details of 52 BLC (New) projects submitted by State of Kerala

(Rs. in lakh)

S. No	District	ULB	DUs in proposed DPR	Total project cost	Central Assistance	State Share	ULB+ Beneficiary Share	1 st instalment of Central assistance
1	Trivandrum	Trivandrum	2151	6453	3226.5	1075.5	2151	1290.60
2	Trivandrum	Nedumangad	818	2454	1227	409	818	490.80
3	Kollam	Kollam	983	2949	1474.5	491.5	983	589.80
4	Ernakulam	Kochi	451	1353	676.5	225.5	451	270.60
5	Kozhikode	Kozhikode	416	1248	624	208	416	249.60
6	Kannur	Kannur	357	1071	535.5	178.5	357	214.20
7	Kozhikode	Payyoli	345	1035	517.5	172.5	345	207.00
8	Malappuram	Thirur	338	1014	507	169	338	202.80
9	Malappuram	Manjeri	261	783	391.5	130.5	261	156.60
10	Patahanmathitta	Pandalam	91	273	136.5	45.5	91	54.60
11	Kannur	Sreekandapuram	253	759	379.5	126.5	253	151.80
12	Kasargod	Kanhangad	211	633	316.5	105.5	211	126.60
13	Malappuram	Ponnani	208	624	312	104	208	124.80
14	Alappuzha	Alappuzha	196	588	294	98	196	117.60
15	Thrissur	Guruvayoor	176	528	264	88	176	105.60
16	Palakkad	Palakkad	161	483	241.5	80.5	161	96.60
17	Palakkad	Ottappalam	146	438	219	73	146	87.60
18	Kozhikode	Koduvally	153	459	229.5	76.5	153	91.80
19	Kasargod	Kasargod	153	459	229.5	76.5	153	91.80
20	Alappuzha	Harippad	124	372	186	62	124	74.40
21	Palakkad	Shornur	128	384	192	64	128	76.80
22	Malappuram	Nilampoor	110	330	165	55	110	66.00
23	Kasargod	Nileswaram	82	246	123	41	82	49.20
24	Malappuram	Thiroorangadi	83	249	124.5	41.5	83	49.80
25	Malappuram	Valanchery	79	237	118.5	39.5	79	47.40
26	Malappuram	Malappuram	75	225	112.5	37.5	75	45.00

27	Thrissur	Kodungalloor	98	294	147.0	49	98	58.80
28	Kollam	Karunagappally	36	108	54	18	36	21.60
29	Ernakulam	Piravam	59	177	88.5	29.5	59	35.40
30	Idukki	Thodupuzha	58	174	87	29	58	34.80
31	Ernakulam	Eloor	56	168	84	28	56	33.60
32	Malappuram	Perinthalmanna	52	156	78	26	52	31.20
33	Palakkad	Chittor	50	150	75	25	50	30.00
34	Kottayam	Changanassery	55	165	82.5	27.5	55	33.00
35	Kannur	Iritti	44	132	66	22	44	26.40
36	Kannur	Anthoor	41	123	61.5	20.5	41	24.60
37	Kannur	Mattannur	34	102	51	17	34	20.40
38	Thrissur	Chalakkudy	30	90	45	15	30	18.00
39	Thrissur	Thrissur	29	87	43.5	14.5	29	17.40
40	Wayanad	Kalpetta	28	84	42	14	28	16.80
41	Thrissur	Iringalakkuda	27	81	40.5	13.5	27	16.20
42	Trivandrum	Attingal	25	75	37.5	12.5	25	15.00
43	Ernakulam	Kalamassery	25	75	37.5	12.5	25	15.00
44	Kottayam	Etumanoor	24	72	36	12	24	14.40
45	Ernakulam	North Paravoor	23	69	34.5	11.5	23	13.80
46	Kottayam	Pala	19	57	28.5	9.5	19	11.40
47	Malappuram	Kottakkal	13	39	19.5	6.5	13	7.80
48	Kozhikode	Vatakara	12	36	18	6	12	7.20
49	Kannur	Payyannoor	12	36	18	6	12	7.20
50	Ernakulam	Koothattukulam	13	39	19.5	6.5	13	7.80
51	Ernakulam	Perumbavoor	11	33	16.5	5.5	11	6.60
52	Palakkad	Mannarcad	38	114	57	19	38	22.80
TOTAL			9461	28383.00	14191.50	4730.50	9461.00	5676.60

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Annexure IX: Salient Details of the 18 BLC (New) projects proposed by State Government of Bihar

(Rs. in lakh)

S.No.	Name of ULB	Name of the Project	No. of EWS houses	Cost of each unit	Total project cost	State contribution	Central assistance	Beneficiary contribution	1 st instalment of central assistance
1	Ara Nagar Nigam	Ara Phase-II	162	4.67	757.19	81.00	243.00	433.19	97.20
2	Bairgania Nagar Panchayat	Bairgania Phase-II	907	5.05	4580.35	453.50	1360.50	2766.35	544.20
3	Bakhri Nagar Panchayat	Bakhri Phase-III	1513	4.92	7446.99	756.50	2269.50	4420.99	907.80
4	Chakia Nagar Panchayat	Chakia Phase-III	695	4.93	3427.74	347.50	1042.50	2037.74	417.00
5	Dalsinghsarai Nagar Panchayat	Dalsinghsarai Phase-II	137	4.87	666.92	68.50	205.50	392.92	82.20
6	Dhaka Nagar Panchayat	Dhaka Phase-III	550	5.06	2780.25	275.00	825.00	1680.25	330.00
7	Gaya Nagar Nigam	Gaya Phase-IV	847	4.53	3838.60	423.50	1270.50	2144.60	508.20
8	Kesariya Nagar Panchayat	Kesaria Phase-II	407	4.94	2009.36	203.50	610.50	1195.36	244.20
9	Khagaria Nagar Parishad	Khagaria Phase-II	425	4.90	2082.08	212.50	637.50	1232.08	255.00
10	Lalganj Nagar Panchayat	Lalganj Phase-II	1260	4.82	6068.16	630.00	1890.00	3548.16	756.00
11	Maharajganj Nagar Panchayat	Maharajganj Phase-III	512	4.88	2500.61	256.00	768.00	1476.61	307.20
12	Mehsi Nagar Panchayat	Mehsi Phase-III	1000	4.94	4942.00	500.00	1500.00	2942.00	600.00
13	Mokama Nagar Parishad	Mokama Phase-III	660	4.82	3181.86	330.00	990.00	1861.86	396.00
14	Narkatiyaganj Nagar Parishad	Narkatiaganj Phase-II	145	5.25	761.69	72.50	217.50	471.69	87.00
15	Sheohar Nagar Panchayat	Sheohar Phase-III	1606	5.02	8054.09	803.00	2409.00	4842.09	963.60
16	Supaul Nagar Parishad	Supaul Phase-IV	124	5.27	652.98	62.00	186.00	404.98	74.40
17	Warisiliganj Nagar Panchayat	Warsaliganj Phase-IV	461	4.75	2191.13	230.50	691.50	1269.13	276.60
Total			11411		55,941.99	5,705.50	17,116.50	33,120.00	6,846.60

Annexure X A: Salient Details of 01 AHP project submitted by Uttarakhand

(Rs. in lakh)

Sr. No.	Implementation Agency	Name of City	No.of EWS Houses	Total Project Cost	Central Assistance 1.5 L	State Share 1.0 L	Beneficiary Share	ULB Share	Cross subsidy from selling of commercial land	1st installment (40%) of Central Assistance
1	HRDA & in association with U.P. Jal Nigam Lucknow	Haridwar	528	4675.96	792.00	528.00	2373.88	0.00	982.08	316.80
Total			528	4675.96	792.00	528.00	2373.88	0.00	982.08	316.80

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Annexure X B: Salient Details of 56 BLC (New) projects submitted by Uttarakhand

(Rs. in lakh)

S. No.	Name of City	No.of EWS houses	Total project cost	Central assistance	State share	Beneficiary share	1 st instalment of Central assistance
1	ChamoliGopeshwar	19	83.22	28.50	9.50	45.22	11.40
2	Pokhri	122	534.36	183.00	61.00	290.36	73.20
3	Pipalkoti	265	1160.70	397.50	132.50	630.70	159.00
4	Ukhimath	28	122.64	42.00	14.00	66.64	16.80
5	Tilwara	33	144.54	49.50	16.50	78.54	19.80
6	Augustmuni	109	477.42	163.50	54.50	259.42	65.40
7	Srinagar	13	56.94	19.50	6.50	30.94	7.80
8	Gairsain	40	175.20	60.00	20.00	95.20	24.00
9	Karanprayag	11	48.18	16.50	5.50	26.18	6.60
10	Gauchar	10	43.80	15.00	5.00	23.80	6.00
11	Tharali	182	797.16	273.00	91.00	433.16	109.20
12	Rudraprayag	48	210.24	72.00	24.00	114.24	28.80
13	Joshimath	77	337.26	115.50	38.50	183.26	46.20
14	Dugadda	4	17.52	6.00	2.00	9.52	2.40
15	Satpuli	20	87.60	30.00	10.00	47.60	12.00
16	Pauri	58	254.04	87.00	29.00	138.04	34.80
17	SwargashramJonk	4	17.52	6.00	2.00	9.52	2.40
18	Laksar	434	1492.96	651.00	217.00	624.96	260.40
19	Manglaur	351	1207.44	526.50	175.50	505.44	210.60
20	Roorkee	30	103.20	45.00	15.00	43.20	18.00

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21	Dehradun	98	337.12	147.00	49.00	141.12	58.80
22	Herburtpur	38	130.72	57.00	19.00	54.72	22.80
23	Selaqui	131	450.64	196.50	65.50	188.64	78.60
24	Vikasnagar	106	364.64	159.00	53.00	152.64	63.60
25	Landhura	69	237.36	103.50	34.50	99.36	41.40
26	Jhabreda	550	1892.00	825.00	275.00	792.00	330.00
27	Champawat	172	691.44	258.00	86.00	347.44	103.2
28	Bhikyasain	100	402.00	150.00	50.00	202.00	60.00
29	Dwarahat	28	112.56	42.00	14.00	56.56	16.80
30	Almora	40	160.80	60.00	20.00	80.80	24.00
31	Bhowali	7	28.14	10.50	3.50	14.14	4.20
32	Kaladhungi	17	60.01	25.50	8.50	26.01	10.20
33	Bageshwar	71	285.42	106.50	35.50	143.42	42.60
34	D DHaat	3	12.06	4.50	1.50	6.06	1.80
35	Dharchula	10	40.20	15.00	5.00	20.20	6.00
36	Banbasa	2	8.04	3.00	1.00	4.04	1.20
37	Tanakpur	2	8.04	3.00	1.00	4.04	1.20
38	Gangolihat	13	52.26	19.50	6.50	26.26	7.80
39	Kapkot	66	265.32	99.00	33.00	133.32	39.60
40	Ranikhet	18	72.36	27.00	9.00	36.36	10.80
41	Pithoragarh	71	285.42	106.50	35.50	143.42	42.60
42	Haldwani	37	130.61	55.50	18.50	56.61	22.20
43	Gadarpur	29	102.37	43.50	14.50	44.37	17.40
44	Jaspur	505	1782.65	757.50	252.50	772.65	303.00
45	Mahuakheraganj	159	561.27	238.50	79.50	243.27	95.40

46	Nanakmatta	40	141.20	60.00	20.00	61.20	24.00
47	Kelakhera	108	381.24	162.00	54.00	165.24	64.80
48	Kitchha	27	95.31	40.50	13.50	41.31	16.20
49	Sultanpurpatti	147	518.91	220.50	73.50	224.91	88.20
50	Khatima	68	240.04	102.00	34.00	104.04	40.80
51	Shaktigarh	29	102.37	43.50	14.50	44.37	17.40
52	Kashipur	80	282.40	120.00	40.00	122.40	48.00
53	Sitarganj	52	183.56	78.00	26.00	79.56	31.20
54	Gularbhoj	309	1090.77	463.50	154.50	472.77	185.40
55	Ramnagar	3	10.59	4.50	1.50	4.59	1.80
56	Dineshpur	635	2241.55	952.50	317.50	971.55	381.00
Total		5698	21133.33	8547	2849	9737	3418.80

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