

IMMEDIATE

F. No. N.11011/71/2014-I&M
Government of India
Ministry of Housing & Urban Poverty Alleviation
(JNNURM & RAY Division)

Nirman Bhawan, New Delhi

Dated: 09 December, 2014

OFFICE MEMORANDUM

Sub: Minutes of the 12th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 28th November, 2014 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held under the Chairpersonship of Secretary (HUPA) on 28th November, 2014 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting


(Shobana Pramod)

Under Secretary to the Government of India

Tel: 23063029

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. Deputy Financial Adviser (DFA)
7. All States (as per list attached)


(Shobana Pramod)

Under Secretary to the Government of India

Copy for information to:

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS&MD(JNNURM&RAY)/ PS to Director (JNNURM & RAY)/PS to Director NBO/ AEA, NBO/Deputy Director, Releases (JN&RAY)/ Dy. Chief (MIS), JNNURM – to upload on the JNNURM website/MIS Cell, JNNURM Directorate


(Shobana Pramod)

Under Secretary to the Government of India

List of States

state	address	state	address
Andhra Pradesh	Shri R. Karikal Valaven, Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Sh. R. L. Rinawma Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Shri Kapakholie Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Nagaland	Shri Mhonbemo Patton Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001
Assam	Shri J.B. Singh, Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Shri Injeti Srinivas Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Dr.S.sidharth, Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Mr. Suresh Kumar Secretary (Local Government) Govt. of Punjab,2nd floor,Punjab Mini Secretariat Sector-9,Chandigarh-160009
Chhattisgarh	Shri N.K. Raut Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur- 492001 Chhattisgarh	Rajasthan	Gurdial Singh Sandhu,IAS Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Shri Parimal Rai Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.	Sikkim	Shri Tobjor Dorji Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101

Gujarat	Shri G.R Aloria Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Tamil Nadu	Shri K Phanindra Reddy, Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Mr. P. Raghavendra Rao, Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022.	Tripura	Shri Ashutosh Jindal Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West
Himachal Pradesh	Shri P. Mitra Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla-171002	Uttarakhand	Shri M.H. Khan Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jammu & Kashmir	Shri Jeet Lal Gupta Principal Secretary (Housing & UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar- 190005.	Uttar Pradesh	Shri Chander Bhan Palival Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Jharkhand	Shri Arun Kumar Singh. Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004	West Bengal	Shri B.P. Gopalika Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001
Karnataka	Shri P.N Sreenivasachary, Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore – 560001.	Andaman & Nicobar	Smt Punya Salila Srivastava Commissioner Cum Secretary (PWD/UD) and Chief Engineer , APWD Andaman & Nicobar Administration Port Blair ANDAMAN-744101
Kerala	Shri James Verghese, Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001	Dadra & Nagar Haveli	Shri Gyanesh Bharti Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230

Madhya Pradesh	Shri S. P. S. Parihar Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Daman & Diu	Shri Gyanesh Bharti Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Maharashtra	Debashish Chakrabarty Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai- 400032	Lakshadweep	Dr. Vasantha Kumar Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Manipur	Shri Sunder Lal Commissioner (MAHUD) UD & Housing Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Delhi	Shri R.K. Srivastava, Secretary (UD) 9th Level, C - Wing Delhi Secretariat, Delhi.
Meghalaya	Shri P. Naik Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Puducherry	Shri S. Sundaravadevelu Secretary (Housing & UD), Govt. of Puducherry, Chief Secretariat, Beach Road, Puducherry-605001

**MINUTES OF THE 12th MEETING OF THE CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)
IMPLEMENTATION PHASE**

Nirman Bhawan, New Delhi, 28th November, 2014

1. The 12th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation phase was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 28th November, 2014 at 10:30 AM in Room No: 123, C-wing, Nirman Bhawan, New Delhi. The list of participants is at **Annexure - I**.
2. Agenda Notes circulated for the meeting are also part of these minutes.
3. CSMC confirmed the minutes of 11th meeting held on 11th November, 2014.
4. CSMC considered the proposals as per Agenda circulated. The proposals were considered State wise with the permission of the Chair. The projects approved hereunder the scheme would form part of new Mission.
5. The SLSMC approval, SFCPoA, authenticated copies of final DPR with checklists and an undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment are to be mandatorily submitted within 15 days from the date of CSMC Meeting, in absence of which the approval of CSMC may be withdrawn.

Karnataka

6. **Consideration for approval of DPR for Construction of 504 New housing units (G+1) with allied infrastructure for urban poor at Gangimadhi Nagar Phase-I, Gadag, Karnataka under RAY.**
 - 6.1. The State Representative apprised that the proposal was considered in the 10th meeting of CSMC held on 13.8.14 however the proposal was deferred because of non-availability of final beneficiaries list. The beneficiaries have now been finalized. It was further apprised that the SFCPoA is under preparation. There are 59 slums in the city. Out of these 59 slums, dwellers living in 11 untenable slums, Gosavi, Jhenda Circle, Kerwar-Bellary Road, Rachoteswar Nagar, Hombala Road near Railway Track, Dhor galli, Lal Bahadur Shastri Complex, Hasir Kere, Javlagalli, Salada Oni and Hombala Road Janta colony have been considered in the proposal. All the 504 slum households living in Katchha houses have been identified out of which 21 are General, 123 are SC, 31 are ST and 329 are OBC. 504 new dwelling units have been proposed at Gandhimadi Nagar under relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage,

Electrification and Solid Waste Management. Social amenities include park as other infrastructure is already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. Regarding SFCPoA, Committee decided that since the project was already considered in the 10th meeting and only for beneficiary list project was not approved, technically proposal has come and has been considered before September 2014.

- 6.2. The appraised cost of new dwelling unit is **Rs 3.99 Lacs**. per unit. The cost of infrastructure per dwelling unit is **Rs 0.45 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.
- 6.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 6.4. The Committee after considering that the beneficiaries have been finalised, sanctioned the project for the **Construction of 504 New housing units (G+1) with allied infrastructure for urban poor at Gangimadhi Nagar Phase-I, Gadag, Karnataka**, at the total project cost of **Rs 2395.49 Lacs** with central share at **Rs 1579.16 Lacs**. The population of town is less than 5 Lacs hence the Central share of 75 % on eligible components have been considered. Salient features of approved project are at **Annexure - II**.
- 6.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance:
- 6.5.1. Undertaking that Data entry pertaining to the project has been completed in IPoMS.

Uttarpradesh

7. Consideration for approval of DPR for Construction of 630 DUs in 3 slums of Etawah, Uttar Pradesh under RAY.

- 7.1. State representative submitted that the SFCPoA is prepared and has been submitted to GoI and as per SFCPoA, there are 32 slums in Etawah. Out of these 32 slums, three slums, Paya Adda, Tulsi Adda and Usra Adda have been considered in the proposal. The slum population of these slums is 5090. There are 1234 houses out of which 876 are pucca and 358 are semipucca/ katchha. 358 new dwelling units and 272 units under up-gradation (addition of Kitchen, Bath & WC) have been proposed to be constructed for 133 SC, 480 OBC and 17 General household in these three slums under in-situ up-gradation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, SWM etc. Social amenities

have not been proposed as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

7.2. The appraised cost of new dwelling units varies from *Rs 2.49 Lacs to Rs 2.78 Lacs* and for up-gradation units is *Rs 1.46 Lacs* (for addition of Kitchen, Bath & WC). The cost of infrastructure per dwelling unit is *Rs 0.69 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

7.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

7.4. The Committee observed that the cost of up-gradation units is high. The appraisal agency submitted that separate block having kitchen, bath & WC has been provided to upgrade the existing dwelling unit and the cost of the block is justified. The Committee after considering, sanctioned the project for **Construction of 630 DUs in 3 slums of Etawah, Uttar Pradesh** at the total project cost of *Rs 2218.11 Lacs* with central share at *Rs 1351.62 Lacs*. The population of town is less than 5 Lacs hence the Central share of 75 % on eligible components have been considered Salient features of approved project are at **Annexure III**

7.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance:

7.5.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS and suitable changes required by IPoMS for reflecting up gradation of houses has been done.

8. Consideration for approval of DPR for Construction of 190 DUs in Badi baghiya slum at Allahabad, Uttar Pradesh under RAY.

8.1. State representative apprised that the SFCPoA is prepared and has been submitted to GoI and as per SFCPoA, there are 185 slums in Allahabad. Out of these 185 slums, Badibagiya slum has been considered in the proposal. The slum population is 2136. There are 413 houses out of which 223 are pucca and 190 are katchha. 190 new dwelling units (150 for SC, 28 for OBC and 12 for General) have been proposed to be constructed in the slum under in-situ up-gradation intervention, All the DUs have been proposed to be provided with basic infrastructure like sewerage, storm water drains, roads, etc. Social amenities have not been proposed as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.



8.2. The appraised cost of new dwelling units is *Rs 3.60 Lacs to Rs 3.72 Lacs*. The cost of infrastructure per dwelling unit is *Rs 1.07 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

8.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

8.4. The Committee observed that piped water supply and sewerage systems have not been proposed. The State Representative informed that water supply system is already existing and individual septic tanks have been proposed as the sewer system is approximately 2.25 Km away. The Committee directed HUDCO to examine the availability of sewer system and revise the sanitation requirement. The Committee after considering, sanctioned the project for **Construction of 190 DUs in Badi baghiya slum at Allahabad, Uttar Pradesh** at the revised total project cost of *Rs 1176.09 Lacs* with central share at *Rs 492.01 Lacs*. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered Salient features of approved project are at **Annexure IV**.

8.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance:

8.5.1. Undertaking that Data entry pertaining to the project has been completed in IPoMS.

9. Consideration for approval of DPR for Construction of 780 DUs in Katakheri slum of Saharanpur submitted by Uttar Pradesh under RAY.

9.1. State representative apprised CSMC that bids for preparation of SFCPoA have been received and the process for preparation of SFCPoA will be started soon. The committee decided to defer the proposal till preparation of SFCPoA.

Uttrakhand

10. Consideration for approval of DPR for relocation of 906 households from six slums to a site at Jagjeetpur, Haridwar, Uttarakhand under RAY.

10.1. State representative apprised that the draft SFCPoA has been prepared and as per draft SFCPoA, there are 47 slums in the city. Out of these 47 slums, Six slums Bajriwala Khankhal, Baragi Camp, Kodhi Basti, Laljiwala, Mayapur Tanki No. 6 and Lakkadhara have been considered in the proposal. All the 906 houses in these slums are Katcha. Out of 4591 inhabitants in these slums, 541 are SC, 356 are ST, 3185 are OBC and 509 others. 906 new dwelling units have been proposed at Jagjeet nagar under relocation intervention. The relocation site is 4-5 Km from existing slums and adequately connected with road network.

Consent of 73% of the beneficiaries is obtained. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management and Electrification. Social amenities include community hall, two informal sector market and park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. The State representative also apprised that the land on which the slums are habituated belongs to the Water Resource Department and after relocation of beneficiaries, it will be used as green field to avoid further encroachment.

- 10.2. The appraised cost of dwelling unit is **Rs 4.04 Lacs**. The cost of infrastructure per dwelling unit is **Rs 0.58 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 10.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 10.4. The Committee took note of the observation of Appraisal Agency and desired that State Govt. to use earth quake resistant design based RCC framed structure instead of load bearing brick masonry structure proposed here. The State Representative agreed and assured that the revised proposal will be submitted immediately. The committee also observed that proprietary system for STP has been adopted in the project. The committee desired State Govt. to take considerate view of the proposed technology regarding its performance before implementation of the same.
- 10.5. The State representative assured the committee that SLSMC approval will be submitted within a week.
- 10.6. The Committee after considering, sanctioned the project for **relocation of 906 households from six slums to a site at Jagjeetpur, Haridwar, Uttarakhand** at the revised total project cost of **Rs 5280.68 Lacs** with Central share is **Rs 3772.23 Lacs**. The population of town is less than 5 Lacs. The town is from special category State hence the Central share of 80 % on eligible components have been considered. Salient features of approved project are at **Annexure V**.
- 10.7. State Govt. is required to submit following documents before release of second instalment of Central Assistance :
- 11.5.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.
11. **Consideration for approval of DPR for Construction of 396 (200 G.F & 196 G.F.+F.F.) DUs at 3 selected slums (in-Situ Development) including infrastructure in Barkot, Uttarakhand under RAY.**



- 11.1. State representative apprised that the draft SFCPoA has been prepared and as per draft SFCPoA, there are 7 slums in the city. Out of 7 slums, Gandhi nagar, Govind nagar and Subhash nagar have been considered in the proposal. There are 671 houses in these three slums, out of which 275 are pucca and 396 are Katcha houses. Out of 3051 inhabitants in 671 households in these slums, 486 are General, 1219 are SC and 1346 are OBC. 396 new dwelling units have been proposed under in-situ redevelopment intervention. Beneficiary led construction has been proposed and fund will be released in four installments. The basic infrastructure includes Roads, Service connection for Water Supply, Sewerage, Storm water Drainage, Electrification etc. Social amenities include community centre. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.
- 11.2. The appraised cost of dwelling unit varies from *Rs 4.44Lacs to Rs 4.64Lacs*. The cost of infrastructure per dwelling unit is *Rs 0.99 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 11.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 11.4. The Committee after considering, sanctioned the project for **Construction of 396 (200 G.F & 196 G.F.+F.F.) DUs at 3 selected slums (in-Situ Development) including infrastructure in Barkot, Uttarakhand at the total project cost of Rs 2383.31 Lacs with Central share is Rs 1653.57 Lacs**. The population of town is less than 5 Lacs. The town is from special category State hence the Central share of 80 % on eligible components have been considered. Salient features of approved project are at **Annexure VI**.
- 11.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance :
- 11.5.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.
12. **Consideration for approval of DPR for Construction of 638 (G.F) DU's Housing at 7 selected slums (in-situ Development) including infrastructure in Kelakheda, Uttarakhand under RAY.**
- 12.1. State representative apprised that the draft SFCPoA has been prepared and as per draft SFCPoA, there are 7 slums in the city. All the seven slums Gandhi Nagar, Fida Nagar, Mandir Masjid, Chikitsalaya, Police Chaukiward -5, Ratna Madiya ward no-6 and Shastri Nagar have been considered in the proposal. There are 1689 households in these 7 slums, out of which 1051 are pucca and 638 are Katcha houses. 638 new dwelling units have

been proposed for 638 BPL families in these 7 slums under in-situ development intervention. Beneficiary led construction has been proposed and fund will be released in four installments. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification etc. Social amenities include one community centre. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. Since all the slums have been taken in the project the City would be slum free after implementation of the project.

12.2. The appraised cost of dwelling unit is **Rs 3.65 Lacs to Rs 3.84 Lacs**. The cost of infrastructure per dwelling unit is **Rs 1.28 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

12.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

12.4. The Committee after considering, sanctioned the project for **Construction of 638 (G.F) Du's Housing at 7 selected slums (in-situ Development) including infrastructure in Kelakheda, Uttarakhand** at the total project cost of **3476.08 Lacs** with Central share is **Rs 2640.26 Lacs**. The population of town is less than 5 Lacs. The town is from special category State hence the Central share of 80 % on eligible components have been considered. Salient features of approved project are at **Annexure VII**.

12.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance :

12.5.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

13. Consideration for approval of DPR for Construction of 504 (G.F) DUs at 4 selected slums (in-situ Development) including Infrastructure in Shaktigarh, Uttarakhand under RAY.

13.1. State representative apprised that the draft SFPCoA has been prepared and as per draft SFPCoA, there are 4 slums in the city. All the four slums Shiv Mandir ward, Shastri ward, Azad ward and Netaji Subhas ward have been considered in the proposal. There are 1279 households in these 4 slums, out of which 775 are pucca and 504 are Katcha houses. 504 new dwelling units (423 for General, 49 for SC and 32 for OBC) have been proposed for BPL families in these 4 slum under in-situ redevelopment intervention. Beneficiary led construction has been proposed and fund will be released in four installments. The basic infrastructure includes Roads, Service connection for Water Supply, Sewerage, Storm water Drainage, Electrification etc. Social amenities include

one community centre. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. Since all the slums have been taken in the project the City would be slum free after implementation of the project.

13.2. The appraised cost of dwelling unit is *Rs 3.68 to 3.89 Lacs*. The cost of infrastructure per unit is *Rs 1.08 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

13.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

13.4. The Committee after considering, sanctioned the project for **Construction of 504 (G.F) DUs at 4 selected slums (in-situ Development) including Infrastructure in Shaktigarh, Uttarakhand** at the total project cost of *2654.84 Lacs* with Central share is *Rs 2026.44Lacs*. The population of town is less than 5 Lacs. The town is from special category State hence the Central share of 80 % on eligible components have been considered. Salient features of approved project are at **Annexure VIII**.

13.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance:

13.5.1. Undertaking that Data entry pertaining to the project has been completed in IPoMS.

14. Consideration for approval of DPR for Construction of 107 (G.F) Du's Housing at 7 selected slums (in-situ Development) including infrastructure in Bhimtal, Uttarakhand under RAY.

14.1. State representative apprised that the draft SFCPoA has been prepared and as per draft SFCPoA, there are 7 slums in the city. All the seven slums Mallital, Dak Banglow, Jindstate, Tallital, Jun State, Kuwan Tal and Industrial Area have been considered in the proposal. The total slum population is 5875. There are 974 houses in these 7 slums, out of which 867 are pucca and 107 are Katcha houses. 107 new dwelling units have been proposed for 51 SC, 37 OBC and 19 General household in these 7 slums under in-situ development intervention. Beneficiary led construction has been proposed and fund will be released in four installments. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification etc. No Social amenities have been proposed as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. Since all the slums have been taken in the project the City would be slum free after implementation of the project.



- 14.2. The appraised cost of dwelling unit is *Rs 4.38 to 4.86 Lacs*. The cost of infrastructure per unit is *Rs 1.11 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 14.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 14.4. The Committee after considering, sanctioned the project for **Construction of 107 (G.F) Du's Housing at 7 selected slums (in-situ Development) including infrastructure in Bhimtal, Uttarakhand** at the total project cost of *667.65 Lacs* with Central share is *Rs 447.60 Lacs*. The population of town is less than 5 Lacs. The town is from special category State hence the Central share of 80 % on eligible components have been considered. Salient features of approved project are at **Annexure IX**.
- 14.5. State Govt. is required to submit following documents before release of second instalment of Central Assistance:
- 14.5.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.
15. The CSMC also approved DPR preparation charges (As per actual for reimbursement) for the above projects sanctioned in the meeting as per revised stipulations i.e. a ceiling of 0.75% of project cost if DPR preparation is outsourced or 0.56% of project cost if DPR is prepared in-house.

AFFORDABLE HOUSING IN PARTNERSHIP (AHP) SCHEME

Gujarat

16. **Consideration for approval of Central Assistance for the Affordable Housing Project of BMC for construction of 1506 EWS Units at 6 different locations in Bhavnagar, Gujarat under Affordable Housing in Partnership (AHP) Scheme.**
- 16.1. The State representative apprised the CSMC that the SFCPoA is under preparation. Bhavnagar Municipal Corporation (BMC) has conceptualized project to provide affordable housing to the urban poor with low income. BMC has identified six plots where 1506 number of EWS units have been planned to provide the houses to the economically weaker section. All six plots are owned by BMC. The procedure for the selection of beneficiaries is under process. Allotment of dwelling unit shall be on ownership basis and shall be done in the name of the wife and husband. The project includes provision of basic infrastructure like water supply, sewerage, roads, street lights etc. Social infrastructure includes provision of market, schools, Anganwadis and primary

health centers. The procedure for the selection of beneficiaries is under process. Allotment of dwelling unit shall be on ownership basis and shall be done in the name of the wife and husband. The total project cost is **Rs 8914.51 Lacs**.

16.2. All the 1506 proposed DUs are EWS type (21-27 Sqm) and have carpet area 26.77 Sqm which is less than 40 Sqm. Accordingly, all these units are eligible for central assistance @ Rs 75,000 by Government of India under AHP scheme. It also meets the condition of at least 60% FAR to be used for DUs of carpet area less than 60 sqm. In this case 100 % FAR is used in such DUs. It has been proposed that Government of Gujarat will provide Rs.1,50,000 for EWS under Mukhyamantri Gruh Yojana Scheme. Purchasing price for allottee will be maximum of Rs. 3,00,000/- for each EWS house. Any additional cost would be borne by BMC.

16.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

16.4. The project was submitted before September 2014 and was appraised. The CSMC after considering, sanctioned the Central Assistance of **Rs 1129.5 Lacs (Rs 75,000 for 1506 EWS units) for the Affordable Housing Project of BMC for construction of 1506 EWS Units at 6 different locations in Bhavnagar, Gujarat under Affordable Housing in Partnership (AHP) Scheme**. Salient features of approved project are at **Annexure X**.

16.5. State Govt. is required to submit an undertaking stating that *'The initial sale price to the allottee will remain fixed, any additional cost will be borne by BMC and the burden on the allottees will be frozen'*, before release of first installment of Central Assistance.

17. Consideration for approval of Central Assistance for the Affordable Housing Scheme under Affordable Housing In Partnership (AHP) scheme for 672 Dwelling Unit at TPS No 1, FP No 75, Jamnagar, Gujarat.

17.1. The State representative apprised the CSMC that the SFCPoA is under preparation. Jamnagar Area Development Authority (JADA) has taken initiative to construct 672 EWS houses under Affordable Housing in Partnership Scheme of GoI by dovetailing with Mukhyamantri Gruh Yojana of Govt. of Gujarat. The ownership of plot vests with JADA. The project includes provision of basic infrastructure like water supply, sewerage, roads, storm water drains, street lights etc. Social infrastructure includes provision of Anganwadi cum primary health center. Beneficiary's selection procedure is under process. The title of units is proposed to be given in the joint name of wife and husband and the beneficiaries will not be allowed to sell the property for first 7 years and in case of default in this regard, then the possession of the unit shall be taken back by JADA. The total project cost is **Rs 3823.64 Lacs**.

17.2. All the 672 proposed DUs are EWS type (21-27 Sqm) and have carpet area 26.86 Sqm which is less than 40 Sqm. Accordingly, all these units are eligible for central assistance (@ Rs 75,000 by Government of India under AHP scheme. It also meets the condition of at least 60% FAR to be used for DUs of carpet area less than 60 sqm. In this case 100 % FAR is used in such DUs. It has been proposed that Government of Gujarat will provide Rs.1,50,000 for EWS under Mukhyamantri Gruh Yojana Scheme. Purchasing price for allottee will be maximum of Rs. 3,00,000/- for each EWS house. Any additional cost would be borne by JADA.

17.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

17.4. The project was submitted before September 2014 and was appraised. The CSMC after considering, sanctioned the Central Assistance of **Rs 504.00 Lacs (Rs 75,000 for 672 EWS units) for the Affordable Housing Scheme under Affordable Housing In Partnership (AHP) scheme for 672 Dwelling Unit at TPS No 1, FP No 75, Jamnagar.** Salient features of approved project are at **Annexure XI.**

17.5. State Govt. is required to submit an undertaking stating that *'The initial sale price to the allottee will remain fixed, any additional cost will be borne by JADA and the burden on the allottees will be frozen'*, before release of first installment of Central Assistance.

18. Consideration for approval of Central Assistance for the Affordable Housing Scheme under Affordable Housing In Partnership (AHP) scheme for 1491 dwelling units at six locations in Vadodara, Gujarat.

18.1. The State representative apprised the CSMC that the SFCPoA is under preparation. Vadodara Municipal Corporation (VMC) has taken initiative to construct 1491 EWS houses under Affordable Housing in Partnership Scheme by dovetailing with Mukhyamantri Gruh Yojana of Govt. of Gujarat. The envisaged project is proposed in six locations i.e. 1. TP No 1 (FP No 109, Sayajipura - **154** units), 2. TP No 1 (FP No 115, Sayajipura - **182** units), 3. TP No 1 (FP No 124, Sayajipura - **144** units), 4. TP No 2 (FP No 39, Sayajipura - **347** units), 5. TP No 21 (FP No 104, Ataladara - **451** units) and 6. TP No 15 (FP No 103, Sayad-Vasna-**213** units). These locations are in the limits of VMC and the ownership of plot vests with VMC. The project includes provision of basic infrastructure like water supply, sewerage, roads, storm water drains, street lights etc. Social infrastructure includes provision of Anganwadis. The procedure for selection of beneficiaries is under process. The title of units is proposed to be given in the joint name of spouse and subsequently female member will have first right on the property. The beneficiary shall be granted leasehold property rights for first 7 years and free hold property rights thereafter only for DU. The total project cost is **Rs 7978.27 Lacs.**

18.2. All the 1491 proposed DUs are EWS type (21-27 Sqm) and have carpet area 26.12 to 26.62 Sqm which is less than 40 Sqm. Accordingly, all these units are eligible for central assistance @ Rs 75,000 by Government of India under AHP scheme. It also meets the condition of at least 60% FAR to be used for DUs of carpet area less than 60 sqm. In this case 100 % FAR is used in such DUs. It has been proposed that Government of Gujarat will provide Rs.1,50,000 for EWS under Mukhyamantri Gruh Yojana Scheme. Purchasing price for allottee will be maximum of Rs. 3,00,000/- for each EWS house. In the instant proposal the beneficiary contribution is Rs 2,84,000.00. Any additional cost would be borne by VMC.

18.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

18.4. The project was submitted before September 2014 and was appraised. The CSMC after considering, sanctioned the Central Assistance of **Rs 1118.25 Lacs (Rs 75,000 for 1491 EWS units) for the Affordable Housing Scheme under Affordable Housing In Partnership (AHP) scheme for 1491 dwelling units at six locations in Vadodara.** Salient features of approved project are at **Annexure XII.**

18.5. State Govt. is required to submit an undertaking stating that *'The initial sale price to the allottee will remain fixed, any additional cost will be borne by VMC and the burden on the allottees will be frozen'*, before release of first installment of Central Assistance.

19. Consideration for "Proposal for sanction of 2nd Instalment of RAY Scheme for Rangamatia Cluster Improvement project at Bhubaneshwar, Orisha

19.1. The State representative apprised the CSMC that the project was approved in the 2nd CSMC meeting (preparatory phase) held on 19.01.2012 with a total project cost of Rs 4476.61 Lacs and Central share of Rs 1820.57 Lacs. State representative informed that work of 480 DUs has been started out of 1149 sanctioned DUs. The 1st installment of Rs 1217.96 Lacs has already been released out of which Rs 1026.58 Lacs have been utilized.

19.2. The state representative requested for release of 2nd installment of Central share i.e Rs 728.23 Lacs.

19.3. The Committee observed that the compliances to the decisions of CSMC before release of 2nd installment have not been submitted. The committee after considering, sanctioned 2nd installment of Central share i.e. **Rs. 728.23 Lacs subject to compliances to the decision of CSMC.** Second instalment will be released after compliances are received.

20. The meeting ended with vote of thanks to the Chair



ANNEXURE I

LIST OF PARTICIPANTS IN THE 12th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON 28.11.2014

S.No.	Name and Designation	Organisation
1.	Ms. Anita Agnihotri, Secretary (HUPA)	In Chair
2.	Mr. Sanjeev Kumar, JS and MD (HUPA)	MoHUPA, New Delhi
3.	Ms. Jhanja Tripathi, JS &FA	MoHUPA, New Delhi
4.	Mr. Animesh Bharti, Director, HOD (NBO),	MoHUPA, New Delhi
5.	Ms Alka Asthana, Director (JNNURM and RAY)	MoHUPA, New Delhi
6.	Mr Angna Ram DS (IFD)	MoHUPA, New Delhi
7.	Mr. Ramesh Chand, DS (RAY)	MoHUPA, New Delhi
8.	Mr Umraw Singh, AEA (NBO)	MoHUPA, New Delhi
9.	Mr S.C. Jana DS(JNNURM)	MoHUPA, New Delhi
10.	Ms Shobana Pramod, US	MoHUPA, New Delhi
11.	Mr Willam V. Jeremy (AO JNNURM and RAY)	MoHUPA, New Delhi
12.	Dr. Anil Kumar Singh, Addl. Director,	SUDA, Lucknow
13.	Ms. Radhika Jha, Director	UD, Uttarakhand,
14.	Dr. Manjula N., Director	DMA, UD, Karnataka
15.	Mr. Navneet Pande, Additional Director	UD, Uttarakhand,
16.	Mr. V. Trivedi, CMO	MC, Haridwar, Uttarakhand,
17.	Mr. Vivek Sharma, MIS expert	MC, Haridwar, Uttarakhand,
18.	Ms Usha P Mahavir, GM (P)	HUDCO, New Delhi
19.	Ms Radha Roy, DGM (P)	HUDCO, New Delhi
20.	Mr Pankaj Gupta (Dy Chief)	BMTPC, New Delhi
21.	Mr D.P. Singh	BMTPC, New Delhi
22.	Mr C N Jha	BMTPC, New Delhi
23.	Mr Rakesh Shrivastava, MEE, SNPUPR	MoHUPA, New Delhi
24.	Dr. Khatibullah Shiekh, SNPUPR	MoHUPA, New Delhi
25.	Mr. Chittal Pandya, Project Engr Specialist	AHM(GUDM), Ahmedabad, Gujarat
26.	Mr. Prerak Shah, Town Planning Specialist	AHM(GUDM), Ahmedabad, Gujarat
27.	Mr. Rahul Sharma, Engineer	AHM(GUDM), Ahmedabad, Gujarat
28.	Mr. Mangital Godara,	VMC, Vadodara, Gujarat
29.	Mr. Rajesh Shilpi	VMC, Vadodara, Gujarat
30.	Mr. Srimante R	BMC, H&UD Deptt, Bhubaneswar, Odisha
31.	Dr Kamal Kumar Singh	SUDA, Government of Uttar Pradesh

ANNEXURE II

WARRANTIES
Gadag

Name of the Sl No/CT
Name of the city

Sl No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiary of Share	1st Instalment of Central Share (48%)
A	Construction of 504 New housing units (G+0) with allied infrastructure for Urban Posa at Gangasiddhi Nagar Pt-1, Gadag, Karnataka under RAY Housing Construction of 504 new B1G 03 Res.399833.17/BU (G+0) with carpet area of 26.00 sqm, having Two Rooms, Kitchen, W.C and Bath.	2012.74	2012.74	1342.47	428.74	0.00	341.53	536.99
	Sub Total (A)	2012.74	2012.74	1342.47	428.74	0.00	341.53	536.99
B1	Physical Infrastructure							
	1. Water Supply	25.14	25.14	18.86	3.77	2.91	0.00	1.34
	2. Sewer	63.07	63.07	45.75	9.01	6.81	0.00	18.02
	3. Sewerage	62.58	62.58	52.19	10.41	6.56	0.00	20.87
	4. Storm Water Drains	13.16	13.16	11.17	2.27	1.52	0.00	4.93
	5. Electrical Infrastructure	52.18	52.18	39.74	7.93	5.22	0.00	15.55
	6. Solid Waste Management	2.40	2.40	1.85	0.37	0.25	0.00	0.24
Sub Total (B1)	224.59	224.59	168.44	33.89	21.46	0.00	67.38	
B2	Social Infrastructure							
	7. Parks	1.45	1.45	1.09	0.22	0.15	0.00	0.14
	Sub Total (B2)	1.45	1.45	1.09	0.22	0.15	0.00	0.14
	Sub Total B(B1+B2)	226.04	226.04	169.53	34.11	21.61	0.00	67.52
C	Sub Total (A+B)	2338.78	2338.78	1512.00	462.65	22.60	241.53	604.89
	8.11.6. All charges under RAY	89.55	89.55	67.16	22.39	0.00	0.00	0.00
	Sub Total (C)	89.55	89.55	67.16	22.39	0.00	0.00	0.00
Sub Total (A+B+C)	2328.33	2328.33	1579.16	485.04	22.60	241.53	604.89	
D	Other Charges							
	9. DMR Provision, project management, Supervision & Quality Control @ 9%	67.16	67.16	0.00	67.16	0.00	0.00	0.00
Sub Total (D)	67.16	67.16	0.00	67.16	0.00	0.00	0.00	
	Project Cost (A+B+C+D)	2395.49	2395.49	1579.16	552.20	22.60	241.53	604.89

Municipal Commissioner
Gadag-Belgaum City Municipal Council

DIRECTOR
DIRECTORATE OF MUNICIPAL ADMINISTRATION
BANGALORE

Name of the State/UT :		Uttar Pradesh							
Name of the city :		Etawah							
								to the minutes of 12th meeting of RAY dated 28.11.2014 (Rs in lakh)	
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	Beneficiaries Share	1st instalment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)	(9)
	Construction of 630 DUs in 3 slums of Etawah, UP under Rajiv Awas Yojana								
A	Housing Insitu upgradation of 358 DUs (Type-A 138 Dus @ Rs.277,884/-, Type-B 108 DUs @ Rs.248,894/- and Type-C 112 Dus @ Rs.269,481/- and per DU), GF (Unit- A C) G+1 (Unit-B) with carpet area 21.19 sqmt, 21.13 sqmt and 21.11 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	1033.31	954.10	715.58	238.53	0.00	0.00	0.00	286.23
	Upgradation of 272 units Type-D-272 DUS @ Rs.145,710/- (KITCHEN & BATH, W.C)	398.06	396.33	297.25	99.08	0.00	0.00	0.00	118.90
	Sub Total (A)	1431.37	1350.44	1012.83	337.61	0.00	0.00	0.00	405.13
B1	Physical infrastructure								
	1. Water Supply	5.71	5.71	4.28	1.43	0.00	0.00	0.00	1.71
	2. Sewerage	6.34	4.73	3.55	1.18	0.00	0.00	0.00	1.42
	3. Street Lighting	46.76	44.41	33.31	11.10	0.00	0.00	0.00	13.32
	4. Roads	208.33	203.21	152.40	50.80	0.00	0.00	0.00	60.96
	5. Drain	111.65	119.47	89.60	29.87	0.00	0.00	0.00	35.84
	6. Solid Waste Management	2.78	2.82	2.12	0.71	0.00	0.00	0.00	0.85
	7. Transit Housing (Rent) (358 nos)	94.50	53.70	0.00	53.70	0.00	0.00	0.00	0.00
	Sub Total (B1)	476.07	434.95	285.26	148.79	0.00	0.00	0.00	114.10

for
G.M-10
C&DS
Ueo

Appl. F. C. Sarda
11/27/2014



राज्य नगरीय विकास अफिसर
उ.प्र. : एटावा

Amun, Dy
RE
DGM(D)
AGM(D) DIM(D)

Name of the State/UT :		Uttar Pradesh						
Name of the city :		Etawah						
		to the minutes of 12th meeting of RAY dated 28.11.2014 (Rs in Lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficial Shares	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	476.07	434.05	285.26	148.79	0.00	0.00	114.10
	Sub Total (A+B)	1907.44	1784.48	1298.09	486.40	0.00	0.00	519.23
C	1. O&M Cost @ 4%	76.30	71.38	53.53	17.84	0.00	0.00	0.00
	Sub Total (C)	76.30	71.38	53.53	17.84	0.00	0.00	0.00
D	Other Charges							
	1. A&OE @ 2%	38.15	35.69	0.00	35.69	0.00	0.00	0.00
	2. DPR Pre. @ 2.25%	42.92	13.38	0.00	13.38	0.00	0.00	0.00
	3. Labour Cess @ 1%	19.07	17.84	0.00	17.84	0.00	0.00	0.00
	4. Contingent @ 12.5%	238.43	223.06	0.00	223.06	0.00	0.00	0.00
	5. Service Tax @ 4.05%	77.25	72.27	0.00	72.27	0.00	0.00	0.00
	Sub Total (D)	415.82	362.25	0.00	362.25	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2399.56	2218.11	1351.62	866.49	0.00	0.00	519.23

for
G.M-10
C&DS
L&D

Prof. F.C. Sarda
28-11-2014

पुस्तक प्रकाशक
उत्तर प्रदेश सरकार
लखनऊ

for
RC
DGMID
AGMID
DMID



Name of the State/UT :
Name of the city :

Uttar Pradesh
Allahabad

to the minutes of 12th meeting of RAY dated 28.11.2014								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 190 DUs in Badi baghiya slum at Allahabad, UP under RAY							
A	Housing							
	In situ upgradation of 190 DUs (Model-1 160 DUs @ Rs.360127/- and Model-2 30 DUs @ Rs.372,119/- per DU), G for Model-1, G+1 for Model-2 with carpet area 24.11 sqmt, 27.75 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	710.88	687.84	343.92	343.92	0.00	0.00	137.57
	Sub Total (A)	710.88	687.84	343.92	343.92	0.00	0.00	137.57
B1	Physical infrastructure							
	1. Roads	120.56	92.79	46.40	46.40	0.00	0.00	18.56
	2. Storm Water Drain	27.73	23.84	11.92	11.92	0.00	0.00	4.77
	3. KC Drain	52.54	26.72	13.36	13.36	0.00	0.00	5.34
	4. Sewerage	113.14	107.48	53.74	53.74	0.00	0.00	21.50
	5. Transit accommodation (50 nos)	7.50	7.50	3.75	3.75	0.00	0.00	1.50
	Sub Total (B1)	321.47	258.33	129.17	129.17	0.00	0.00	51.67
B2	Social infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	321.47	258.33	129.17	129.17	0.00	0.00	51.67
	Sub Total (A+B)	1032.35	946.17	473.08	473.08	0.00	0.00	189.23
C	1. O&M Cost @ 4%	41.29	37.85	18.92	18.92	0.00	0.00	0.00
	Sub Total (C)	41.29	37.85	18.92	18.92	0.00	0.00	0.00
D	Other Charges							
	1. A&OE Charges @ 2%	20.65	18.92	0.00	18.92	0.00	0.00	0.00
	2. DPR Preparation Project management Supervision and quality Control @ 2.25%/0.75%	23.23	7.10	0.00	7.10	0.00	0.00	0.00
	3. Labour Cess Charges @ 1%	10.32	9.46	0.00	9.46	0.00	0.00	0.00
	4. Service Tax @ 4.05%	41.81	38.32	0.00	38.32	0.00	0.00	0.00
	5. Contage Charges @ 12.50%	129.04	118.27	0.00	118.27	0.00	0.00	0.00
	Sub Total (D)	225.05	192.07	0.00	192.07	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1298.69	1176.09	492.01	492.01	0.00	0.00	189.23

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AGM(P)
DM(P)

Name of the State/UT : **UTTARAKHAND**
 Name of the city : **Haridwar**

		to the minutes of 12th meeting of RAY and 28.11.2014 (Rs in Lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
A	DPR for relocation of 906 households from six slums of Haridwar to a site at Jagjeeper, Haridwar under RAY Housing Construction at relocation site of 906 DUs @ Rs 447655.00/DE (C+3) houses with carpet area of 27.00 sport having Two Rooms, Kitchen, WC, Bath and Passage	3624.09	4055.75	3162.86	487.51	0.00	485.58	1265.15
	Sub-Total (A)	3624.09	4055.75	3162.86	487.51	0.00	485.58	1265.15
B1	Physical infrastructure							
	1. Roads	96.10	96.10	76.88	9.61	0.00	0.00	30.75
	2. Water Supply	99.34	92.72	74.18	9.27	0.00	0.00	29.67
	3. Sewerage	261.13	223.99	179.19	22.40	0.00	0.00	71.68
	4. Storm Water Drains	43.85	42.43	33.94	4.24	0.00	0.00	13.59
	5. External Electrification	39.74	53.20	42.56	5.32	0.00	0.00	17.02
	6. Solid Waste Management	0.00	5.68	4.54	0.57	0.00	0.00	1.82
	Sub-Total (B1)	540.16	514.12	411.30	51.41	0.00	0.00	164.52
B2	Social infrastructure							
	7. Parks	1.13	1.59	1.22	0.15	0.00	0.00	0.49
	8. Community Hall	32.20	60.00	48.00	6.00	0.00	0.00	19.20
	9. Informal Market	0.16	0.77	0.62	0.08	0.00	0.00	0.25
	Sub-Total (B2)	33.49	62.36	49.84	6.23	0.00	0.00	19.94
	Sub-Total B(B1+B2)	573.65	576.48	461.14	57.64	0.00	0.00	184.45
	Sub-Total (A+B)	4257.74	4632.17	3624.00	544.96	0.00	485.58	1449.60
C	10. O&M Cost @ 4%	168.71	185.29	148.23	18.53	0.00	0.00	0.00
	Sub-Total (C)	168.71	185.29	148.23	18.53	0.00	0.00	0.00
	Sub-Total (A+B+C)	4426.45	4817.46	3772.23	563.49	0.00	485.58	1449.60
D	Other Charges							
	11. DPR Preparation, project management, Supervision and Quality Control @ 5%	210.88	231.61	0.00	231.61	0.00	0.00	0.00
	12. Addl for normal cost escalation during construction period @ 5%	210.88	231.61	0.00	231.61	0.00	0.00	0.00
	Sub-Total (D)	421.76	463.22	0.00	463.22	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4898.12	5280.68	3772.23	1026.70	0.00	485.58	1449.60

परियोजना अधिकारी
 उद्यम स्वतंत्र विकास अधिनियम

परियोजना/अनुमति/अनुमति प्रमाणित
 30.03.2015

19

Name of the State/UT:
Name of the city:

UTTARAKHAND
Bareilly

to the minutes of 12th meeting of RAY, dt. 28.11.2014

Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	Re-installment of Central share (40%)
(1)	Construction of 396 (268 G.F. & 198 G+1) DW's Housing at 3 selected sites (In-Situ Development) Including Infrastructure in Bareilly City Under RAY	887.30	887.30	642.06	145.33	0.00	99.91	256.82
A	Housing In-Situ redevelopment for construction of 268 DWs @ Rs.443650.00/DW (Single Storied) houses with carpet area of 26.54 sqmt having Two Rooms, Kitchen, WC and Bath In-Situ redevelopment for construction of 198 DWs @ Rs.463683.67/DW (G+1) houses with carpet area of 26.34 sqmt having Two Rooms, Kitchen, WC and Bath.	908.82	908.82	629.23	170.54	0.00	109.06	251.69
B1	Physical Infrastructure Sub Total (A)	1796.12	1796.12	1271.28	315.87	0.00	208.97	508.51
	1. Water Supply	15.84	15.84	13.67	2.17	0.00	0.00	5.07
	2. Roads	103.88	103.88	83.10	20.78	0.00	0.00	33.24
	3. Sewerage	54.79	54.79	43.83	10.96	0.00	0.00	17.53
	4. Storm Water Drains	87.59	87.59	70.07	17.52	0.00	0.00	28.03
	5. External Electrification	18.54	18.54	14.83	3.71	0.00	0.00	5.93
	Sub Total (B1)	280.64	280.64	224.51	56.13	0.00	0.00	89.80
B2	Social Infrastructure 6. Community Centre 7. Transit Accommodation	77.14	77.14	61.71	15.43	0.00	0.00	24.68
	Sub Total (B2)	32.62	32.62	26.10	6.52	0.00	0.00	10.44
	Sub Total (B1+B2)	109.76	109.76	87.81	21.95	0.00	0.00	35.12
	Sub Total (A+B)	396.40	396.40	312.32	78.08	0.00	0.00	134.93
C	8. CCM Cost @ 4%	2186.52	2186.52	1583.60	393.95	0.00	208.97	633.44
	Sub Total (C)	87.46	87.46	69.97	17.49	0.00	0.00	0.00
	Sub Total (A+B+C)	87.46	87.46	69.97	17.49	0.00	0.00	0.00
D	Other Charges 9. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPM @ 5%	2273.98	2273.98	1653.57	411.44	0.00	208.97	633.44
	Sub Total (D)	109.33	109.33	0.00	109.33	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2383.31	2383.31	1653.57	520.77	0.00	208.97	633.44

(Handwritten signatures and stamps)
 28/11/14
 UTTARAKHAND
 BAREILLY
 MUNICIPAL CORPORATION

UTTARAKHAND
Kolkataheda

Name of the State/UT :
Name of the city :

		to the minutes of 12th meeting of R.A.S. dtd 28.11.2014					(Rs in Lakhs)	
Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
01	Construction of 638 (G.F) Du's Housing at 7 selected slums (In-Situ Development) Including Infrastructure in Kolkataheda City under RAY	1452.78	1452.78	1167.22	141.63	0.00	148.93	464.89
A	Housing In-Situ redevelopment for Construction of 388 DUs @ Rs.3620/10/17U (Single Storey) houses with carpet area of 25.08 sqmt having Two Rooms, Kitchen, WC and Bath In-Situ redevelopment for Construction of 240 DUs @ Rs.384366.67/10U (Single Storey) houses with carpet area of 25.35 sqmt having Two Rooms, Kitchen, WC and Bath	922.48	922.48	737.98	89.17	0.00	95.32	295.19
	Sub Total (A)	2375.26	2375.26	1900.21	230.80	0.00	244.25	750.08
B1	Physical infrastructure 1. Water Supply 2. Roads 3. Sewerage 4. Storm Water Drains 5. External Electrification	164.92 298.65 88.27 118.73 26.00	164.92 298.65 88.27 118.73 26.00	129.29 234.13 69.20 93.08 20.38	35.63 64.53 19.07 35.65 5.62	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	51.72 93.65 27.68 37.23 8.15
	Sub Total (B1)	696.57	696.57	546.09	150.48	0.00	0.00	218.44
B2	Social infrastructure 6. Community Centre 7. Transit Accommodation	65.35 51.88	65.35 51.88	31.23 40.67	14.12 11.21	0.00 0.00	0.00 0.00	20.45 16.37
	Sub Total (B2)	117.23	117.23	91.91	25.32	0.00	0.00	36.76
	Sub Total B(B1+B2)	813.80	813.80	638.00	176.80	0.00	0.00	255.20
C	Sub Total (A+B) 7. C&M Cost @ 4%	3189.06 127.56	3189.06 127.56	2538.21 102.05	406.80 25.51	0.00 0.00	244.25 0.00	1015.28 0.00
	Sub Total (C)	127.56	127.56	102.05	25.51	0.00	0.00	0.00
D	Sub Total (A+B+C) 8. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPM @ 5%	3316.62 159.45	3316.62 159.45	2640.26 0.00	432.11 159.45	0.00 0.00	244.25 0.00	1015.28 0.00
	Sub Total (D)	159.45	159.45	0.00	159.45	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3476.08	3476.08	2640.26	591.57	0.00	244.25	1015.28

[Signature]
अध्यक्ष
गणतंत्रिय कलाकेंद्र
कलकत्ता शिबिर नगर

[Signature]
आचार्यजी अधिकारी
गणतंत्रिय कलाकेंद्र
कलकत्ता शिबिर नगर

[Signature]
सहायक आचार्यजी अधिकारी
गणतंत्रिय कलाकेंद्र
कलकत्ता शिबिर नगर

Name of the State/UT :
Name of the city :

UTTARAKHAND
Shaktigarh

		to the minutes of 12th meeting of RAY dtd 28.11.2014 (Rs in Lakh)						
Sl.No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A	Construction of 584 (G.F) Dup's Housing at 4 selected slums (In-Situ Development) Including Infrastructure in Shaktigarh City under RAY	1275.40	1275.40	1020.32	124.89	0.00	130.19	408.12
	Housing							
	In-Situ redevelopment for Construction of 346 DUs @ Rs.368(12.72/DU (Single Storied) houses with carpet area of 25.08 sqmt having Two Rooms, Kitchen, WC and Bath	614.20	614.20	491.30	59.40	0.00	63.44	196.52
	In-Situ redevelopment for Construction of 158 DUs @ Rs.388(34.18/DU (Single Storied) houses with carpet area of 25.35 sqmt having Two Rooms, Kitchen, WC and Bath	1889.60	1889.60	1511.68	184.28	0.00	193.64	604.67
B1	Physical Infrastructure							
	1. Water Supply	20.16	20.16	16.13	4.03	0.00	0.00	6.45
	2. Roads	112.97	112.97	90.38	22.59	0.00	0.00	36.15
	3. Sewerage	69.73	69.73	55.78	13.95	0.00	0.00	22.31
	4. Storm Water Drains	215.36	215.36	172.29	43.07	0.00	0.00	68.92
	5. External Electrification	23.55	23.55	18.84	4.71	0.00	0.00	7.54
	Sub Total (B1)	441.77	441.77	353.41	88.35	0.00	0.00	141.37
B2	Social Infrastructure							
	6. Community Centre	64.35	64.35	51.48	12.87	0.00	0.00	20.59
	7. Transit Accomodation	39.91	39.91	31.93	7.98	0.00	0.00	12.77
	Sub Total (B2)	104.26	104.26	83.41	20.85	0.00	0.00	33.36
	Sub Total B(B1+B2)	546.03	546.03	436.82	109.21	0.00	0.00	174.73
C	Sub Total (A+B)	2435.63	2435.63	1948.50	293.49	0.00	193.64	779.40
	8. O&M Cost @ 4%	97.43	97.43	77.94	19.49	0.00	0.00	0.00
	Sub Total (C)	97.43	97.43	77.94	19.49	0.00	0.00	0.00
	Sub Total (A+B+C)	2533.06	2533.06	2026.44	312.98	0.00	193.64	779.40
D	Other Charges							
	9. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM @ 5%	121.78	121.78	0.00	121.78	0.00	0.00	0.00
	Sub Total (D)	121.78	121.78	0.00	121.78	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2654.84	2654.84	2026.44	434.76	0.00	193.64	779.40

(Signature)

(Signature)

अध्यक्ष
नगर पंचायत शक्तिगढ़

अधीशासी अधिकारी
नगर पंचायत शक्तिगढ़

राष्ट्रीय विकास निदेशालय


कृष्ण सिंह नगर

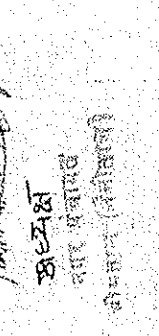
कृष्ण सिंह नगर

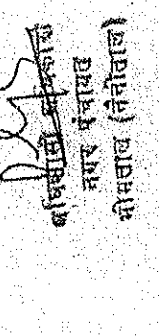
UTTARAKHAND
Bhimtal

Name of the State/UT :
Name of the city :

		to the minutes of 12th meeting of UAY and 28.11.2014 (Rs in Lakhs)						
Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
A	Construction of 107 (G.F) Du's Housing at 7 selected slums (In-Situ Development) Including Infrastructure in Bhimtal City under RAY	241.01	241.01	171.23	43.49	0.00	26.29	68.49
	Housing							
	In-Situ redevelopment for Construction of 55 DU's @ Rs.438300/00/00 (Single Storey) houses with carpet area of 26.54 sqmt having Two Rooms, Kitchen, WC and Bath	252.00	252.00	161.89	63.58	0.00	27.43	64.75
	In-Situ redevelopment for Construction of 52 DU's @ Rs.486346.15/00 (G+1) houses with carpet area of 26.34 sqmt having Two Rooms, Kitchen, WC and Bath	493.91	493.91	333.11	107.08	0.00	53.72	133.24
	Sub Total (A)							
B1	Physical Infrastructure							
	1. Water Supply	4.28	4.28	3.42	0.86	0.00	0.00	1.37
	2. Roads	59.11	59.11	47.29	11.82	0.00	0.00	18.22
	3. Sewerage	14.80	14.80	11.84	2.96	0.00	0.00	4.74
	4. Storm Water Drains	18.40	18.40	14.72	3.68	0.00	0.00	5.89
	5. External Electrification	13.34	13.34	10.67	2.67	0.00	0.00	4.27
	Sub Total (B1)	109.93	109.93	87.94	21.99	0.00	0.00	35.18
B2	Social Infrastructure							
	3. Transit Accommodation	8.68	8.68	6.94	1.74	0.00	0.00	2.78
	Sub Total (B2)	8.68	8.68	6.94	1.74	0.00	0.00	2.78
	Sub Total B(B1+B2)	118.61	118.61	94.89	23.72	0.00	0.00	37.96
C	T. OREM Cost @ 4%							
	Sub Total (A+B)	612.52	612.52	428.00	130.80	0.00	53.72	171.20
	Sub Total (C)	24.50	24.50	19.60	4.90	0.00	0.00	0.00
	Sub Total (A+B+C)	637.02	637.02	447.60	135.70	0.00	53.72	171.20
D	Other Charges							
	8. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPM @ 5%	30.63	30.63	0.00	30.63	0.00	0.00	0.00
	Sub Total (D)	30.63	30.63	0.00	30.63	0.00	0.00	0.00
	Project Cost (A+B+C+D)	667.65	667.65	447.60	166.32	0.00	53.72	171.20


 J. C. Singh
 Director / Additional Commissioner
 Public Works Department, Bhimtal



 J. C. Singh
 Director / Additional Commissioner
 Public Works Department, Bhimtal

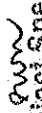

 J. C. Singh
 Director / Additional Commissioner
 Public Works Department, Bhimtal


to the minutes of 12th meeting of RAY dated 28.11.2014
(Rs. in lakhs)

S. No.	State	City	Project	Total No. of DUs		Project Cost (Lakhs)	Central Assistance @ Rs. 75000/- per eligible DU	State Share	Implementing Agency Share	Beneficiary Share	1st installment of Central Assistance (40%)
1	Gujarat	Bhavnagar	Affordable Housing Project of BMC for construction of 1506 EWS Units at 6 different locations in Bhavnagar, Gujarat under Affordable Housing Partnership (AHP) Scheme of RAY	EWS (21-27 sqm)	1506	1506	1129.50	2259.00	1008.01	4518.00	451.80
				LIG-A (28-40 sqm)	0						
				LIG-B (41-60 sqm)	0						
				MIG	0						
				HIG	0						
Total	1506	1506									

* BMC has applied for Add. fund to state Gov.


Secretary
Urban Development and Urban Hsg. Deptt.
Block No. 14/7th Floor,
Sachivalaya, Gandhinagar.


Project Specialist
Affordable Housing Mission
Ahmedabad


Commissioner
Mahanager Seva Sadan,
Bhavnagar

ANNEXURE XI

In the presence of 12th meeting of RAY dated 28.11.2016
RS in lakhs

S. No.	State	City	Project	Total No. of OUs	No. of OUs eligible for Central Assistance	Project Cost (Lakhs)	Central Assistance @ Rs. 75000 per eligible OU	State Share	Implementing Agency Share	Beneficiary Share	1st Installment of Central Assistance (40%)
1	Gujarat	Jamnagar	Affordable Housing Scheme under Affordable Housing Partnership (AHP) for 672 LG-B (41-60 sqm) Dwelling Unit at 75 No 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 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595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 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995, 996, 997, 998, 999, 1000	672	3823.64	504.03	1038.00 (672*1.55)	295.64	2016.00	201.60	
Total				672	672						

NDD
Secretary
Urban Development and Urban Hg. Deptt.
Block No. 257/5, Poo,
Sachinwala, Gandhinagar.

Project Specialist
Affordable Housing Mission
Ahmedabad

A
Chief Executive Authority
Jamnagar Area Development Authority

Signature
Secretary
A-250(D)-Hwara-420

Signature
Regional Chief
East, Gujarat
HUDCO, Ahmedabad.

Signature
Cut.

ANNEXURE XII

to the minutes of 12th meeting of RAY dated 24.11.2013
(Fig. in Lakhs)

S. No.	State	City	Project	Total No. of DUs	No. of DUs eligible for Central Assistance	Project Cost (Lakhs)	Central Assistance @ Rs. 75000/- per eligible DU	State Share	Implementing Agency Share	Beneficiary Share	1st installment of Central Assistance (40%)
1	Gujarat	Vadodra	Affordable Housing Scheme under Affordable Housing Partnership (AHP) for 1-80 Dwelling Unit at following locations at Vadodra, Gujarat under PAP: 1. TP No 1, TP No 102, Sayajinagar - 154 units 2. TP No 1, TP No 115, Sayajinagar - 182 units 3. TP No 1, TP No 124, Sayajinagar - 114 units 4. TP No 2, FPHG 25, Sayajinagar - 247 units 5. TP No 21, TP No 104, Akshara - 423 units 6. TP No 35, EP No 303, Daryad Varna-212 units Total	1481	1481	7978.27	1118.25	7236.50	359.09	4234.44	447.30

(Signature)
 Executive Engineer
 Affordable Housing & RAY Cell,
 Vadodra Housing & City Survey

(Signature)
 Project Specialist
 Affordable Housing Mission
 Ahmedabad

(Signature)
 Secretary
 Urban Development and Urban Housing Deptt.
 Block No. 14776, Floor
 Sachivalaya, Gandhinagar

(Signature)
 Accounts - Budgets - A/c