

No. N-11026/1/2013/BSUP(146)/JNNUMR-Vol.IX (FTS 9329)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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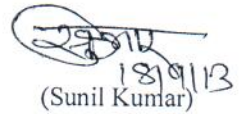
Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 18<sup>th</sup> September 2013

**OFFICE MEMORANDUM**

**Subject:-** Minutes of the 146<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10<sup>th</sup> September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 146<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10<sup>th</sup> September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Sunil Kumar)

Deputy Director (BSUP)  
Tel:- 011-23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

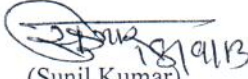
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

**Copy to:**

1. Shri Shatrughna Singh, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA

5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(JNNURM), Ministry of HUPA
11. US (RAY-II), MoHUPA
12. Additional Economic Adviser, NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
(Sunil Kumar)  
Deputy Director (BSUP)  
Tel.:- 011-23061519

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**MINUTES OF THE 146<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 10<sup>th</sup> September 2013

The 146<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 10<sup>th</sup> September 2013 at 12.00 noon in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Joint Secretary & Mission Director in his opening remarks informed that the JNNURM Mission period has now been **extended till 31<sup>st</sup> March 2015** to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM, a formal letter communicating the decision will be sent soon.

2. The details of the proposals put up and considered by the CSMC are given in the succeeding paragraphs.

**3 Delhi**

**Proposal for release of 3<sup>rd</sup> installment of ACA**

- a. 980 DUs (G+4) sector 16-B, Ph. II, Dwarka, Delhi.
- b. 7620 DUs (G+4), Savda Ghevra Ph. III, Delhi.
- c. 1180 DUs (G+4) at site NO A-3, Sultanpur, Delhi.
- d. 6480 DUs at Poothkhurd Ph. I (Bawana-III), Delhi.
- e. 7400 DUs EWS houses under JNNURM at Pocket-II, Bhalaswa, Jahangirpuri, Delhi.

3.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the physical & financial progress of the projects are satisfactory. The Committee was informed that there is no balance ACA available as per the allocation made by Ministry of Home Affairs for Delhi for the current financial year. It was further informed that the issue for increase in allocation for Delhi has been taken up with the Ministry of Home Affairs. Till the allocation is increased by MHA, the next installment of ACA cannot be recommended for release and will remain pending with this Ministry. The Committee also enquired about the methodology adopted for identification of beneficiaries by the Govt. of NCT Delhi. The State representative informed that the policy decision has been made and a copy of which will be sent to the JNNURM Directorate soon. The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period and also furnish list of beneficiaries immediately. It was further advised that the DUs completed should be allotted to the beneficiaries immediately.

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3.3 The Committee approved and recommended release of 3<sup>rd</sup> installment of ACA for the 5 BSUP projects as per the details at Annexure-II (A to E).

4. Gujarat

a. Proposal for release of 2<sup>nd</sup> installment of ACA

- i. BSUP project of Vadodara Ph. III for construction of 6096 DUs.
- ii. BSUP project of Vadodara Ph. IV for construction of 2336 DUs.
- iii. BSUP project of Vadodara Ph. V for construction of 2208 DUs.

4.1 The Committee took note of the physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

4.2 The Committee approved the proposals seeking 2<sup>nd</sup> installment of 3 BSUP projects as mentioned above as per Annexure-III (A to C).

b. Proposal for release of 3<sup>rd</sup> installment of ACA

Supplementary DPR for construction of social infrastructure works for urban poor at various locations in Ahmadabad Municipal Corp. Ahmadabad

4.3 The Committee was informed that the TPIMA report for the project has not been furnished. However, the State representative informed that the quality and progress of the projects have been regularly monitored by the SLNA, Govt. of Gujarat. It was further informed that the project will be completed by December 2013. The Committee noted the physical and financial progress. The overall quality of work, as reported by SLNA was found satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period. The State representative assured compliance to the observations of the Committee.

4.4 The Committee approved and recommended release of 3<sup>rd</sup> installment of ACA for the above BSUP projects as per the details at Annexure-IV.

c. Proposal for release of 4<sup>th</sup> installment of ACA

- i. DPR X for 2240 houses at 4 locations of Surat city for rehabilitation of urban poor under JNNURM-BSUP scheme – Surat.
- ii. DPR XI for Upgradation of Physical Environment at BSUP project location of DPR II, III, IV, V and VI (Part) at Kosad & Bhestan – Surat.





4.5 The TPIMA reports for both the project were analyzed by the BMTPC. It was informed that in case of DPR X project, out of 2240 DUs, only 1022 DUs have been reported as completed and none of the DU have been shown as occupied. The State also needs to furnish Structural Safety Certificate for the project. In case of DPR XI, the State representative informed that the project will be completed by December 2013. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The State representative assured compliance to the observations of the Committee.

4.6 The Committee approved and recommended release of 4<sup>th</sup> installment of ACA for 2 BSUP projects as mentioned above as per the details at Annexure-V. The State was further advised to furnish Structural Safety Certificate immediately for DPR-X, Surat.

## 5 Karnataka

5.1 In the absence of State representative, the project for the State of Karnataka were not discussed in the meeting and deferred.

## 6 Madhya Pradesh

### Proposal for reimbursement of DPR preparation charges.

6.1 The Committee noted that the State Government of Madhya Pradesh has furnished a gist of the IHSDP projects approved by the Ministry and requested for release of Rs. 130.79 lakhs towards DPR Reimbursement charges. It was informed that the DPR reimbursement charges claim should be furnished in the prescribed format along with necessary documents viz. bidding process adopted, agreement with the executing agency etc. through appraisal agency before the same is put up before CSMC for consideration and approval. Since the State has not furnished the requisite documents as per requirement/toolkit, the proposal for reimbursement of DPR preparation charges was deferred.

## 7 Maharashtra

### a. Proposal for release of 3<sup>rd</sup> installment of ACA

- i. Implementation of Integrated Housing project (1002 DUs) under BSUP at Nanded city, District Nanded, Maharashtra.
- ii. Implementation of Integrated Housing project (1621 DUs) under BSUP at Nanded city, District Nanded, Maharashtra.



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7.1 The TPIMA reports of both the projects were analyzed by HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee was informed that the TPIMA has pointed some workmanship and quality issues to which State representative assured that the same are being looked into and will be rectified before handing over possession to the beneficiaries. In case of non-starter DUs, the State representative confirmed that the work on non-starter DUs will start soon and 4<sup>th</sup> and final installment will be claimed before February 2014. The Committee advised State Government to allot completed DUs to the beneficiaries and status of progress of all the projects may be updated in IPoMS regularly. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

**7.2 The Committee approved and recommended release of 3<sup>rd</sup> installment of ACA for the above 2 BSUP projects as per the details at Annexure-VI.**

**b. Proposal for reimbursement of DPR preparation charges.**

7.3 The HUDCO processed the DPR preparation charges for the IHSDP project at Balapur Distt Akola. It was informed that the project was approved in the 106<sup>th</sup> CSC meeting held on 30.5.2011. The DPR was prepared by private consultant M/s Mahendra Dave & Associates, who was appointed by the Municipal Council through open bidding process. The agreement was executed for fee @1.39% of project cost. However, in case of IHSDP DPRs, the admissible Govt. of India fund towards reimbursement of DPR preparation charges is 1% of the project cost (private consultancy) and Rs. 5.00 lakh or actual expenditure in case of in-house project, whichever is less, which comes to Rs. 36.710 lakhs in the present case.

**7.4 The Committee approved Rs. 36.710 lakhs (private consultancy) towards DPR reimbursement charges and the amount will be released out of 4% with the Deptt of Expenditure as per details at Annexure-VII.**

**8 West Bengal**

**Proposal for dropping of 13055 DUs in various BSUP projects**

8.1 The Director (JNNURM) informed that the State Govt. of West Bengal has proposed deletion of 13055 DUs from the total sanctioned DUs for BSUP projects in the State. The Committee deliberated on the issue and directed that project-wise deletion of DUs along with revised curtailed cost etc. be furnished through appraisal agency HUDCO immediately for consideration and approval of the CSMC. It was further informed that any excess Central ACA drawn will have to be returned to the Govt. of India with applicable rate of interest as per provision of GFRs.

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9 **GENERAL OBSERVATIONS**

9.1. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31<sup>st</sup> March 2015.**

**[Action: JNNURM Directorate to recommend Central ACA as per approval;**

**State to take action on the observations of the Committee].**

10 The meeting ended with a vote of thanks to the Chair.



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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 146<sup>th</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.9.2013

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Ms. Alka Selot Asthana, Director (JNNURM & RAY), MoHUPA
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Ashwani Saxena, ED, RUIFDCO , Govt. of Rajasthan , Jaipur.
7. Shri V. K. Garg, Team Leader, RUIFDCO /SLNA , Govt. of Rajasthan , Jaipur.
8. Dr. Sujay Mitra, SUDA/SLNA, Govt. of West Bengal, Kolkata
9. Dr. Nilimesh Roy Chaudhary, Chairman, Kalyani Municipal, Govt. of West Bengal , Kolkata
10. Shri M.N. Pradhan, Director, SUDA/SLNA, Govt. of West Bengal , Kolkata
11. Shri Agniprava Sarkar, BUIDL, Govt. of West Bengal , Kolkata
12. Shri Bimal Kumar Jha, DMA , Urban Development Deptt..Govt. of Jharkhand, Ranchi
13. Shri Parish Rathi, Build. Govt. of Maharashtra, Nagpur
14. Shri Nagesh Deshpande, KAGAL Municipal, Kalal Municipal Council, Kolhapur
15. Shri Bhavin B. Patel, GUDM, Govt. of Gujarat, Gandhi Nagar
16. Shri. D.S. Bhaisare, Wardha Municipal Corp., Maharashtra
17. Shri R. N. Bhelawe, Municipal Corp. Pavsane , Nagar Prasad Pavsane, Maharashtra
18. Shri Anand Bandeshmchi, Municipal Corp. Pakri , Nagar Parisad, Pakri, Maharashtra
19. Shri Chittal Pandya, Project Coordinator, GUDM,Goa Govt. of Gujarat, Gandhinagar
20. Shri P.R. Patki, Chief Officer, Kagal Nagar Prasad, UD, Govt. of Maharashtra, Kagal, Kolhapur
21. Shri C. Roychoudhary, Head Urban Project,(E& NE), IL&FS, Govt. of West Bengal , Kolkata
22. Shri Sudip Data, Sr. V.P., IL&FS, Govt. of West Bengal, Kolkata
23. Shri Anil Singh, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
24. Shri Subhandhra Bhattacharya, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
25. Shri Arup Roy Choudhury, Kalyani Municipality, Govt. of West Bengal, Kolkata
26. Shri Anindita Bera, IL&FS, Govt. of West Bengal, Kolkata
27. Shri Shuk Deo Patel, Asstt. Engr. Municipal Council Chittorgarh, Rajasthan
28. Shri Sunil Koul, CBUD, Nirman Bhavan, New Delhi
29. Shri Rakesh Shrivastava, SNPUPR, NBO Building, Nirman Bhavan, New Delhi
30. Shri Naresh Kumar, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
31. Ms. Radha Roy, DGM(P) , HUDCO, IHC, Lodhi Road, New Delhi
32. Ms. Usha Prasad Mahavir, GM(Projects) , HUDCO, IHC, Lodhi Road, New Delhi
33. Shri Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
34. Shri C.N. Jha, BMTPC, IHC, Lodhi Road, New Delhi
35. Shri D.P. Singh, BMTPC, IHC, Lodhi Road, New Delhi
36. Shri Gulsan Bunsal , M/o Finance, North Block, New Delhi
37. Shri Vikash Sharma, MIS- Specialist (RAY), Jodhpur Nagar Nigam, Rajasthan
38. Shri Prashanto Bagchi, SDS, RAY, Jodhpur Nagar Nigam, Rajasthan
39. Shri Vinay Kumar, Jodhpur Nagar Nigam, Jodhpur , Rajasthan
40. Shri Sunil Pareek, SDS, RAY, RUIFDCO, Govt. of Rajasthan, Jaipur
41. Shri Dharmesh Phusate, CO Mowad, M.C. Mowad, Nagpur, Maharashtra
42. Shri Anil Konde, JE, M.C. Mowad, Nagpur, Maharashtra
43. Shri Sanjay Gangpari, Nitin Tirpude, J.E.M.C. Tirora , M.C. Tirora, Maharashtra
44. Shri Umraw Singh , Addl. Economic Adviser, NBO, Nirman Bhavan, New Delhi
45. Shri Sunil Kumar, Dy Director (BSUP), MoHUPA
46. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
47. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi

ANNEXURE-V  
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
DELHI	07081192B3551	Delhi	Detail Project Report for "construction of 980 DU's (G+4) Five Storeyed EWS houses for Slum Dwellers at Sector 16-B Ph-II under Dwarka, Delhi".	5069.33	2341.83	2727.50	585.46	1170.92	1170.92	100%	1475.36	1475.36	100%	585.46	25%	
				40769.17	19295.89	21473.28	4823.97	9647.94	6674.97	69%	4724.00	4724.00	100%	4823.97	25%	
	07081192B3550	Delhi	Detail Project Report for "construction of 1180 (G+4) Five Storeyed EWS houses for Slum Dwellers at Site No. A-3 Sultianpuri, Delhi".	5844.04	2793.70	3050.34	698.43	1396.86	1396.86	100%	2496.10	2496.10	100%	698.43	25%	
				35061.24	16480.51	18580.73	4120.13	8240.26	8240.26	100%	2627.52	3576.47	136%	4120.13	25%	
07081192B3552	Delhi	Detailed Project Report for "construction of 7400 Nos Dwelling Units (G+4) EWS houses under JNNURM at Pkt-II Bhalaswa, Jahangir Puri, Delhi.	36683.81	17348.21	19335.60	4337.05	8674.10	6949.91	80%	4588.60	4588.60	100%	4337.05	25%		
				58260.14		14565.04	29130.08									
<b>TOTAL FOR DELHI (4 PROJECTS)</b>																

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ANNEXURE- III  
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

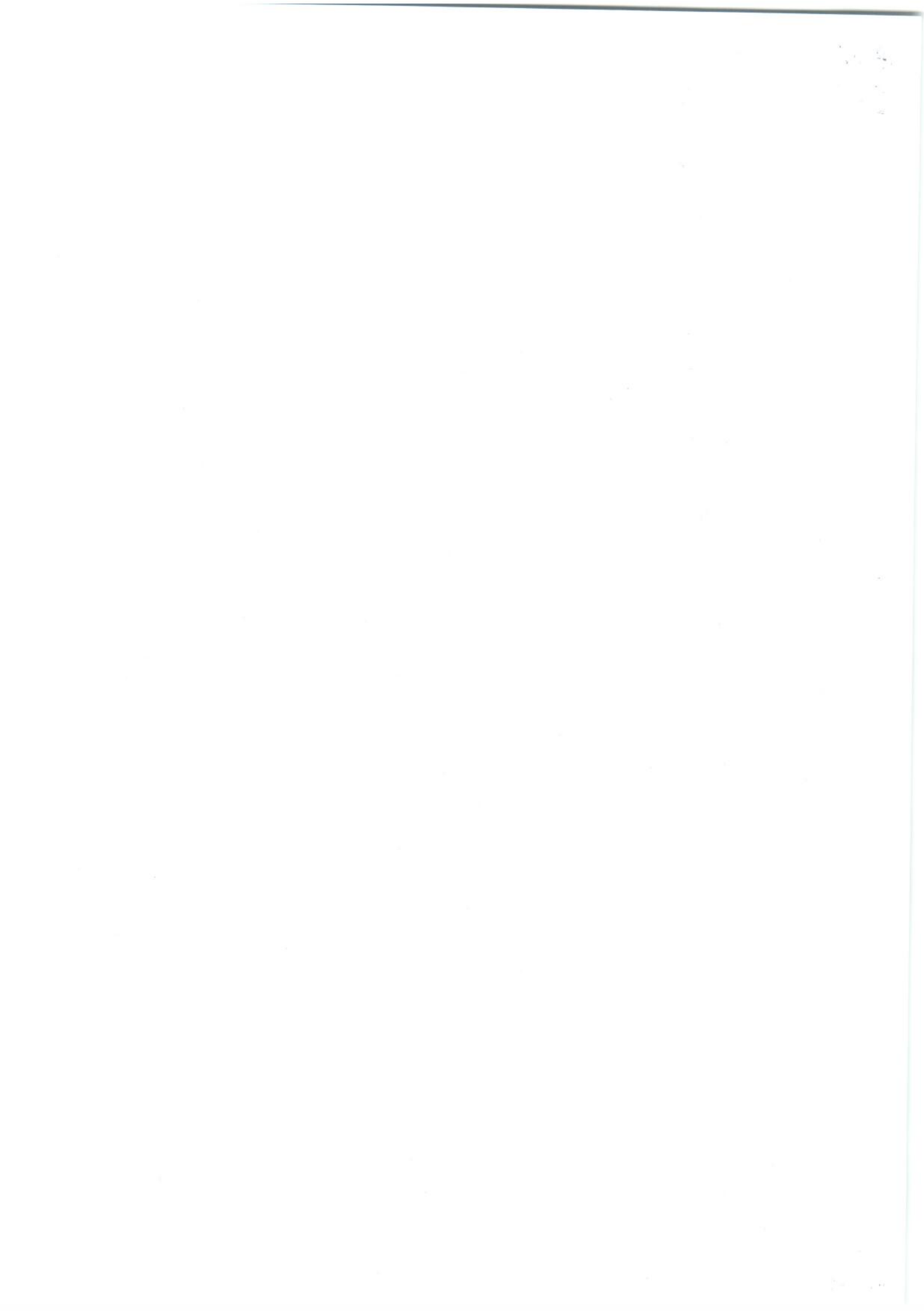
		(₹ in Lakh)												
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
GUJARAT	A	Vadodara	Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase-III : 2009-11	15524.02	7482.90	8041.12	1870.72	1408.95	75%	1394.02	1049.91	75%	1870.72	25%
	B	Vadodara	BUSP Project of Housing Development and up gradation of slums at Vadodara, Ph-IV for construction of 2336 dwelling units.	9283.59	4415.37	4868.22	1103.84	811.50	74%	962.84	707.84	74%	1103.84	25%
	C	Vadodara	Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase-V : 2012-14	8787.05	4121.21	4665.84	1030.30	744.87	72%	946.34	684.17	72%	1030.30	25%
<b>TOTAL FOR GUJARAT (3 PROJECTS)</b>					<b>16019.48</b>		<b>4004.86</b>						<b>4004.86</b>	

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**ANNEXURE-IV**  
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

(₹ in Lakh)																
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	24070049B4049	Ahmedabad	Supplementary DPR for construction of social infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses (phase-1) for Urban Poor at various locations in Ahmedabad Municipal corp Ahmedabad.	373.13	186.57	186.56	46.64	46.64	93.29	93.28	100%	93.29	64.55	69%	46.64	25%
<b>TOTAL FOR GUJARAT (1 PROJECT)</b>																
					186.57		46.64	46.64	93.29						46.64	

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Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share approved so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	24224611B2448	Surat	Detailed Project Report (DPR X) for "Construction of 2240 Houses at 4 locations of Surat City for Rehabilitation of Urban/Poor under JNNURM - BSUP Scheme - Surat".	6094.76	2839.47	3255.29	709.87	709.87	709.87	2129.61	2129.61	100%	1871.11	1871.11	100%	709.86	25%
B	24224611B3668	Surat	Detailed Project Report (DPR XI) for "Upgradation of Physical Environment at BSUP Project Locations of DPR II-III IV-V & VI (Part) at Kosad & Bhestan - Surat".	1058.37	503.70	554.67	122.32	122.32	129.53	374.17	244.64	65%	487.27	487.27	100%	129.53	26%
<b>TOTAL FOR GUJARAT (2 PROJECTS)</b>					3343.17		832.19	832.19	839.40							839.39	

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( in Lakh)



**ANNEXURE-VI**  
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
<b>A</b>	MAHARASHTRA	27153294B1622	Nanded	Implementation of Integrated Housing Projects (1002 DUs) under BSUP at Nanded City, District Nanded, Maharashtra.	3981.55	<b>2895.67</b>	1085.88	723.92	723.92	1447.84	1303.13	90%	210.70	171.66	81%	723.92	25%
<b>B</b>				Implementation of Integrated Housing Projects (1621 DUs) under BSUP at Nanded City, District Nanded, Maharashtra.	7686.94	<b>5590.50</b>	2096.44	1397.63	1397.63	2795.26	2740.08	98%	548.14	455.01	83%	1397.63	25%
				<b>TOTAL FOR MAHARASHTRA (2 PROJECTS)</b>		<b>8486.17</b>		<b>2121.55</b>	<b>2121.55</b>	<b>4243.10</b>						<b>2121.55</b>	



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**DPR REIMBURSEMENT CHARGES**

(₹ in lacs)

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	DPR prep. charges
		Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Balapur, Distt. Akola	106th CSC	27.06.11	3671.00	61.91	<b>36.710</b>



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