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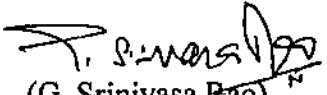
No.N-11028/1/2011/IHSDP/JNNURM-Vol. VII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 17th March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 100th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th March, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

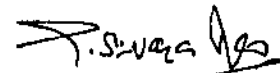
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 100th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 4th March 2011

The 100th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 4th March 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

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3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts to ensure that the programme is implemented with utmost quality and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification /cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further,

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the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for New IHSDP projects received from:

i. Uttar Pradesh: (3 IHSDP projects – Musafir Khana Distt Chattapatiji Mahraj Nagar; Ghior Distt Mainpuri, Padrauna Distt Kushi Nagar).

(b) Proposal for 2nd & final installment of ACA received from:

- i. Chhatisgarh: (2 IHSDP projects – 1 each at Bilaspur (Ph.II) and Dongargarh).
- ii. Manipur: (1 IHSDP project at Jiribam, Manipur)
- iii. Rajasthan: (5 IHSDP projects – 1 each at Balotra; Sikar; Pali; Pratapgarh; and Dungargarh).
- iv. West Bengal: (8 IHSDP projects – 1 each at English Bazar, Dalkhola, Murshidabad, Ramjibanpur, Haldia, Jangirpur (Ph.II), Kaliyaganj and Siliguri).
- v. Uttar Pradesh: (21 IHSDP projects – 1 each at Utraula, Distt Balrampur; Basti Distt. Basti; Kakori Distt Lucknow; Malihabad Distt Lucknow; Mahonia Distt Lucknow; Awagarh, Distt Etah; Beekapur Distt Faizabad; Joya Distt J.P. Nagar; Amroha Distt J.P. Nagar; Hassanpur Distt J.P. Nagar; Pachperwa Distt Balrampur; Kurara Distt Hamirpur; Indiar Nagar Distt Aligarh; Vrindavan Distt Mathura; Orai town Distt Jalaun; Kichhauchatown Distt

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Ambedk Nagar; Gorakhpur Distt Gorakhpur; Kalpi town Distt Jalaun; Kadura town Distt Jalaun; Biswan town Distt Sitapur; Faizabad Distt Faizabad).

vi. Gujarat: (10 IHSDP projects – 1 each at Amreli; Gondal; Jetpur; Halol; Dhangadhra; Boriavi; Bagasara; Prantij; Jamnagar; Uncha).

(c) Proposal for release of balance 50% of 2nd & final installment of ACA received from:

i. Andhra Pradesh: (14 IHSDP projects – 1 each at Adoni, Bodhan, Chirala, Guntur, Kadapa, Kakinada, Madanpalli, Miryalaguda, Mancherial, Nalgonda, Narayanpet, Pulivendula, Wanaparthy & Tenali).

(d) Proposal for cancellation of projects

i. West Bengal: (25 IHSDP projects – 1 each at Alipurduar, Birnagar (Ph.II), Contai (Ph.II), Dainhat (Ph.II), Egra (Ph.II), Ghatal (Ph.II), Gobardanga (Ph.II), Kandi (Ph.II), Krishnanagar (Ph.II), Memari (Ph.II), Midnapore (Ph.II), Nabadwip (Ph.II), Panskura (Ph.II), Taherpur (Ph.II), Tarakeswar (Ph.II), Tufanganj (Ph.II), Ashokenagar-Kalyangarh (Ph.II), Baduria (Ph.II), Balurghat (Ph.II), Bankura (Ph.II), Basirhat (Ph.II), Dalkhola (Ph.II), Haldibari (Ph.II), Jalpaiguri (Ph.II) and Raiganj (Ph.II)

Brief details of the agenda are at Annexure-III.

5. Proposal for New IHSDP projects received from:

Uttar Pradesh

5.1 The representative of the State of Uttar Pradesh made a presentation on the 3 new IHSDP proposals – 1 each at Musafir Khana Distt Chattrapati Mahraj Nagar; Ghior Distt Mainpuri; Padrauna, Distt Kushi Nagar.

5.2 The Committee observed the following:

- Project period to be restricted to 12 months instead of 18 months as proposed in the DPRs, so as to complete the project within the Mission period.
- Estimates are signed by the Project Manager of C&DS (implementing agency) & PO of DUDA, and Drawings/Layout Plans are signed by

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only Project Manager of C&DS and PO of DUDA. As informed by SUDA, UP, Director, C&DS is authorized for signature in estimates and drawings, as per State code. Signature of Director, C&DS on drawings & estimates are not furnished.

- State to certify that the pucca houses taken up in the project are having RCC roof and no houses in the selected slums are left out for want of tenureship issues, not agreeable to bear beneficiaries contribution, or any other issues, other than the houses being pucca in nature.
- In Padrauna project, the State had taken estimate of street light for Rs 36,600/- per pole, which was on the higher side. During appraisal, the estimated cost of the street light was reduced to Rs 19,923/- per pole. Since the project costing has changed, SLNA is required to submit authenticated revised DPR containing revised Administrative & Technical Checklists, Abstract costing sheet, revised estimates of street lighting etc.
- In Padrauna project, the State has incorporated cost of headload/cartage (local carriage of materials) in the estimates of houses, community / livelihood centre, roads, storm water drains, septic tank & rickshaw stand in the project, as per current SoR which is about 2% of the Project Cost. Since the cost of headload/cartage is part of the SoR, the same may be allowed under the project.
- In Musafir Khana project, the Committee observed that there are ponds within the layout and directed the agency to develop the same with their own funds. Accordingly, State has to certify that the ponds/water bodies in the layouts would be developed by them through their own funds.
- Financial statements indicating component-wise costing, duly authenticated by the State agencies have not been furnished.

5.3 The Committee further requested the SLNA to furnish drawings & estimates duly signed by the Director, C&DS and undertakings and certificates duly signed by the SLNA to the Appraisal Agency for record.

5.4 The Committee further advised the State to restrict the period of completion of the projects to 12 months instead of 18 months as proposed in the DPRs, so as to complete the projects within the mission period.

5.5 The representative of the State assured compliance to the observations of the Committee.

5.6 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved 3 new IHSDP projects - 1 each at Musafir Khana Distt Chattrapatiji Mahraj

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Nagar; Ghiror Distt Mainpuri and Padrauna Distt Kushi Nagar and recommended release of 1st installment of ACA subject to State furnishing compliance to the observations of the Committee at Para 5.2, 5.3 & 5.4 for the Projects.

Abstracts of the approved components are at Statements I, II & III of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee for 3 IHSDP Project subject to State furnishing compliance to the observations of the Committee at para 5.6; State to take action on the observations of the Committee).

6. Proposal for sanction of 2nd & final installment of ACA received from:

Chhatisgarh

6.1 The representative of the State of Chhatisgarh made a presentation on the proposals seeking 2nd & final installment of ACA for 2 IHSDP projects for the town of Bilaspur (Ph.II) and Dongargarh.

6.2 The Committee observed that TPIMA report has not been furnished together with SLNA comments.

6.3 The State representative informed that TPIMA report has been received by the State and will be forwarded to the Mission Directorate soon. The State has seen the TPIMA reports and as per reports, quality is satisfactory. So far as cost escalation is concerned, the State has made adequate provision in the next year's budget to meet out the cost escalation in both the projects.

6.4 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an

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enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

6.5 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

6.6 After detailed discussions the Committee approved 2nd and final installment of ACA for 2 IHSDP projects for the towns of Bilaspur (Ph.II) and Dongargarh and recommended release of 50% of 2nd installment. The balance 50% of 2nd & final installment of ACA will be considered on receipt of (I) TPIMA report along with SLNA comments and (II) Undertaking from the State Government that (i) internal quality systems have been put in place and proper quality inspections are carried out, (ii) there is no deviation in the projects; (iii) the State has satisfied about the physical progress and the quality of projects, (iv) no adverse quality issues have come to notice of SLNA/State Government (v) reforms are on track and (III) financial closure statement.

Details of the approval are at Annexure-V (Col A & B).

(Action: JNNURM Directorate to recommend release 50% of 2nd installment of ACA for two projects in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Manipur

6.7 Since the State Representative could not attend the meeting, the proposal was deferred.

Rajasthan

6.8 Since the State Representative could not attend the meeting, the proposal was deferred.

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West Bengal

6.9 The representative of the State of West Bengal made a presentation on the proposals seeking 2nd & final installment of ACA for 8 IHSDP projects – 1 each at English Bazar, Dalkhola, Murshidabad, Ramjibanpur, Haldia, Jangirpur (Ph.II), Kaliyaganj and Siliguri.

6.10 The Committee observed that TPIMA report has not been furnished together with SLNA comments in respect of projects at English Bazar, Dalkhola, Murshidabad, Ramjibanpur projects. In respect of projects at Haldia, Jangirpur (Ph.II), Kaliyaganj and Siliguri, the TPIM has pointed out some deficiencies and quality issues.

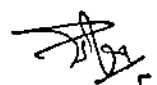
6.11 The Committee advised the State to submit structural safety certificate duly signed by the Chief Engineer/SLNA and as per codal provision of West Bengal. The SLNA should also submit an undertaking that houses are constructed as per approved drawings.

6.12 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

6.13 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

6.14 In the absence of TPIMA reports, the State representative requested for release of 50% of 2nd & final installment of ACA so as to ensure speedy completion of projects.

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6.15 After detailed discussions the Committee approved 2nd and final installment of ACA for 8 IHSDP projects – 1 each at English Bazar, Dalkhola, Murshidabad, Ramjibanpur, Haldia, Jangirpur (Ph.II), Kaliyaganj and Siliguri and recommend release of 50% of 2nd installment subject to compliance by State on observation at para 6.11. The balance 50% of 2nd & final installment of ACA will be considered on receipt of (I) TPIMA report along with SLNA comments and (II) Undertaking from the State Government that (i) internal quality systems have been put in place and proper quality inspections are carried out, (ii) there is no deviation in the projects; (iii) the State has satisfied about the physical progress and the quality of projects, (iv) no adverse quality issues have come to notice of SLNA/State Government (v) reforms are on track and (III) financial closure statement.

Details of the approval are at Annexure-V (Col C to J).

(Action: JNNURM Directorate to recommend release 50% of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Uttar Pradesh

6.16 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking 2nd & final installment of ACA 21 IHSDP projects – 21 IHSDP projects – 1 each at Utraula, Distt Balrampur; Basti Distt. Basti; Kakori Distt Lucknow; Malihabad Distt Lucknow; Mahona Distt Lucknow; Awagarh, Distt Etah; Beekapur Distt Faizabad; Joya Distt J.P. Nagar; Amroha Distt J.P. Nagar; Hassanpur Distt J.P. Nagar; Pachperwa Distt Balrampur; Kurara Distt Hamirpur; Indiarra Nagar Distt Aligarh; Vrindavan Distt Mathura; Orai town Distt Jalaun; Kichhauchatown Distt Ambedk Nagar; Gorakhpur Distt Gorakhpur; Kalpi town Distt Jalaun; Kadura town Distt Jalaun; Biswan town Distt Sitapur; Faizabad Distt Faizabad.

6.17 The Committee observed the following:

- i. Infrastructure work is very slow in most of the projects.
- ii. Tests are not being carried out at regular intervals.
- iii. Quality of construction is reported to be satisfactory.
- iv. Project cost is likely to be increased in all cases.

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6.18 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

6.19 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

6.20 With regard to cost escalation, the Committee advised the State Government to look into the issue as the progress of infrastructure work in various IHSDP projects in U.P. is poor. It was further advised that the cost components on infrastructure of each project may be recalculated and steps may be taken for early completion of the infrastructure work.

6.21 Dr. Navneet Kumar Sehgal, Principal Secretary, Govt. of Uttar Pradesh assured that cost escalation of each project under JNNURM will be re-calculated and any cost escalation will be borne by the State Government. He further assured that State Government will take utmost priority in completion of infrastructure work in all projects before allotments of DUs to the beneficiaries. He reiterated that the projects will be completed as per the approved DPRs and there will not be any compromise on quality issue. He further requested that 2nd & final installment of ACA should be released so as to ensure speedy completion of projects.

6.22 After detailed discussions and taking into account assurance given by Dr. Navneet Kumar Sehgal, Principle Secretary, the Committee requested the Monitoring Agency BMTPC to analyse the TPIMA reports wherever available and submit a report to the Mission Directorate by recommending 2nd & final installment in cases where overall physical progress is satisfactory (about 35%) and quality is

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acceptable/satisfactory. The appraisal agency should also identify the cases where it cannot be recommended or only 50% of 2nd installment can be released based on progress and quality. The Mission Directorate will process this on file.

The final release in all projects will also be subject to receipt of (I) TPIMA report along with SLNA comments and (II) Undertaking from the State Government that (i) internal quality systems have been put in place and proper quality inspections are carried out, (ii) there is no deviation in the projects; (iii) the State has satisfied about the physical progress and the quality of projects, (iv) no adverse quality issues have come to notice of SLNA/State Government (v) reforms are on track and (III) financial closure statement.

Details of the approval are at Annexure-V (Col K to Z and AA to AE).

(Action: Monitoring Agency to analyse TPIMA reports and recommend releases; JNNURM Directorate to process cases on file on receipt of recommendation and subject to observation at para 6.22; State to take action on the observations of the Committee at para 6.17, 6.21 & 6.22)

Gujarat

6.23 The representative of the State of Gujarat made a presentation on the proposals seeking 2nd & final installment of ACA for 10 IHSDP projects -at-1 each at 1 each at Amreli; Gondal; Jetpur; Halol; Dhangadhra; Boriavi; Bagasara; Prantij; Jamnagar; Uncha.

6.24 The Committee observed the following:

- i. There is a short release in the proportionate State share at HaloI project.
- ii. Financial closure certificate has not been furnished.

6.25 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide

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necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

6.26 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

6.27 The representative of the State Govt. informed that the physical progress in all these projects is satisfactory and about 40% or more, there is no deviation in the DPR and the beneficiaries have been identified. The quality has been found satisfactory by the SLNA and the cost-overrun, if any, will be borne by the State/SLNA/Beneficiaries.

6.28 In the absence of TPIMA reports, the State representative requested for release of 50% of 2nd & final installment of ACA so as to ensure speedy completion of projects.

6.29 After detailed discussions the Committee approved 2nd and final installment of ACA for 10 IHSDP projects at 1 each at Amreli; Gondal; Jetpur; Halol; Dhangadhra; Boriyavi; Bagasara; Prantij; Jamnagar; Uncha subject to complete and eligible Utilization Certificates, and recommended release of 50% of 2nd installment. The balance 50% of 2nd & final installment of ACA will be considered on receipt of (I) TPIMA report along with SLNA comments and (II) Undertaking from the State Government that (i) internal quality systems have been put in place and proper quality inspections are carried out, (ii) there is no deviation in the projects; (iii) the State has satisfied about the physical progress and the quality of projects, (iv) no adverse quality issues have come to notice of SLNA/State Government (v) reforms are on track and (III) financial closure statement.

Details of the approval are at Annexure-V (Col AF to AO).

(Action: JNNURM Directorate to recommend release 50% of 2nd installment of ACA in accordance with the

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decision of the Committee; State to take action on the observations of the Committee).

7. Proposal for release of balance 50% of 2nd & final installment of ACA received from:

Andhra Pradesh:

7.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking balance 50% of 2nd & final installment of ACA for 14 IHSDP projects – 1 each at Adoni, Bodhan, Chirala, Guntur, Kadapa, Kakinada, Madanpalli, Miryalaguda, Mancherla, Nalgonda, Narayanpet, Pulivendula, Wanaparthy & Tenali). The 50% of the 2nd & final installment of ACA was approved in the 80th CSC meeting held on 30.3.2010 and it was recommended that balance 50% of the 2nd & final installment of ACA will be released on receipt of TPIM reports and after examination/acceptance of TPIM reports.

7.2 The Committee observed the following:

- a. In respect of project at Adoni,
 - i. The work on infrastructure components like street lighting, community centre etc. is very poor.
 - ii. The project cost is revised due to curtailment and enhancement of scope of project as reported by TPIMA.
 - iii. There is a cost over run in the project.
- b. In respect of project at Bodhan,
 - i. Tender cost is Rs. 521.48 against the sanctioned cost of Rs. 625.00 lakhs. The information on the balance amount to be tendered is not available. SLNA to furnish an undertaking that the balance works for an amount of Rs. 103.52 lakhs would be taken up under the project.
 - ii. The project is delayed as its date of completion is March 2011.
- c. In respect of project at Chirala,
 - i. The project is delayed by 18 months.
 - ii. Construction of Multi-Utility Facility Centre has not started.
 - iii. There are some quality issues which need rectification.
- (d) In respect of project at Guntur,
 - i. There are many quality issues like cracks in CC road, cracks on side wall of the drains etc.
 - ii. The cost of the project has increased due to delay in execution.

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- iv. Test register, cement register, inspection registers etc. not maintained.
 - v. Field laboratory not set up. Soil investigation test not undertaken.
 - vi. Quality of construction is poor.
- (e) In respect of project at Kadapa,
- i. Field laboratory not set up.
 - ii. Overall quality of construction is satisfactory.
 - iii. Some rectifications work needs to be undertaken as reported by TPIMA.
- (f) In respect of project at Kakinanda,
- i. The project cost has been increased form Rs. 1063.79 lakhs to Rs. 1457.57 lakhs.
 - ii. Construction of Livelihood centre has dropped in the tender.
 - iii. Work on infrastructure is very poor.
 - iv. Certificate on funding of enhanced cost by the State/ULB has not been furnished.
- (g) In respect of project at Madanapalli,
- i. The project is delayed by 16 months.
 - ii. The progress on infrastructure work is slow.
- (h) In respect of project at Miryalguda,
- i. The project is delayed by 14 months.
 - ii. The progress on infrastructure like Multi Utility Facility Centre etc. is slow.
- (i) In respect of project at Mancheril,
- i. Infrastructure work is slow.
 - ii. The project cost has been increased due to delay and increase in prices of steel, cement etc.
- (j) In respect of project at Nalgonda,
- i. The project is delayed by 28 months.
 - ii. Work on MUFC has not started.
- (k) In respect of project at Narayanpet,
- i. Infrastructure work is slow and the work on Community Utility Centres has not started.
 - ii. The project cost has been increased due to delay and increase in prices of steel, cement etc.
- (l) In respect of project at Pulivendula,
- i. The project cost has increased from Rs. 1469.21 lakhs to Rs. 1647.28 lakhs due to SSR rates.
 - ii. There are some qualities issues viz cracks in the sidewall of the drain etc.
 - iii. Scope of few components viz water supply, road, storm water drain etc. have been curtailed.

(m) In respect of project at Wanaparty,

- i. The project cost has been increased.
- ii. Work on Multi Utility Facility Centre has not started.
- iii. Some rectification as reported by TPIMA has not been undertaken by ULB/Implementing Agency.

(n) In respect of project at Tenali,

- i. The work is delayed by 20 months.
- ii. No rectification has been undertaken as pointed by TPIMA.

The Committee advised State to take note of these observations.

7.3 After detailed discussions and taking into accounts comments of the appraisal agency HUDCO, the Committee approved release of balance 50% of 2nd installment for the 8 IHSDP projects at Chirala, Kadapa, Madanpalli, Miryalaguda, Mancherial, Nalgonda, Narayanpet, Wanaparth subject to receipt of (I) assurance from the State that the work on Multi Utility Facilitation Centre will be started in all the cases where it has been sanctioned (II) Undertaking from the State Government that (i) internal quality systems have been put in place and proper quality inspections are carried out, (ii) there is no deviation and the project is implemented as per DPR; (iii) the State has satisfied about the physical progress and the quality of projects, (iv) no adverse quality issues have come to notice of SLNA/State Government (v) reforms are on track and (III) financial closure statement.

The Committee, however, deferred release of balance 50% of 2nd installment of ACA in respect of 6 IHSDP projects at Adoni, Bodhan, Guntur, Kakinada, Pulivendula, & Tenali and advised the State to comply with the issues pointed out by TPIMA for reconsideration of the Committee. The Committee further advised appraisal agency HUDCO to obtain assurance for all these projects from the State and recommend releases for these projects. The same will be processed on file.

(Action: State to take action on the observations of the Committee at para 7.3; Appraisal Agency to take assurance from the State and submit report for 5 deferred projects).

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8. Proposal for cancellation of projects

West Bengal

8.1 The representative of the State of West Bengal placed a request for cancellation of the 25 IHSDP projects – 1 each at Alipurduar, Birnagar (Ph.II), Contai (Ph.II), Dainhat (Ph.II), Egra (Ph.II), Ghatal (Ph.II), Gobardanga (Ph.II), Kandi (Ph.II), Krishnanagar (Ph.II), Memari (Ph.II), Midnapore (Ph.II), Nabadwip (Ph.II), Panskura (Ph.II), Taherpur (Ph.II), Tarakeswar (Ph.II), Tufanganj (Ph.II), Ashokenagar-Kalyangarh (Ph.II), Baduria (Ph.II), Balurghat (Ph.II), Bankura (Ph.II), Basirhat (Ph.II), Dalkhola (Ph.II), Haldibari (Ph.II), Jalpaiguri (Ph.II) and Raiganj (Ph.II) sanctioned in the 75th CSC meeting held on 8.2.2010 as State could not meet compliances to these projects. The Committee considered the request of the State and noted that the conditions imposed by the CSC in its 75th meeting held on 8.2.2010 have not been complied with by the State.

8.2 After detailed discussions, the Committee deferred the proposals and requested the State/Appraisal Agency to furnish a report showing the Project wise reasons for non-start of these projects for reconsideration of the Committee.

(Action: State/Appraisal Agency)

9. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 100th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER
THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 4.3.2011**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Gajanan Mali, R.O, Planning Commission, New Delhi
6. Shri K K Mahawar, D.S (F), MoUD, New Delhi
7. Shri P. K Duria, Town & Country Planner, TCPO, New Delhi
8. Shri Hansraj, MoUD, New Delhi
9. Shri R Sudalaikannan, Managing Director, TNSCB, Tamilnadu
10. Shri D P Yadav, Director, Town Panchayats, Tamilnadu
11. Dr A Balasubramanian, RTO-PMU, O/o CMA, Chennai, Tamilnadu
12. Shri R M Ravi, Social Dev. Specialist, PMU, O/o CMA, Chennai, Tamilnadu
13. Shri P Elangovan, C.E, TNSCB, Chennai, Tamilnadu
14. Shri V Subramania, EE, TNSCB, Chennai, Tamilnadu
15. Shri Prem Kumar, Addl CEO, SUDA, Chattisgarh
16. Shri H. B Parikh, Asst Engg., Surat Municipal Corporation, Gujarat
17. Shri S. S Contractor, Dy. Engg., Surat Municipal Corporation, Gujarat
18. Shri Himat Karia, GUDM, Gandhinagar, Gujarat
19. Shri K. P Singh, CE, DUSIB, Delhi
20. Shri C.P Singh, EE, DUSIB, Delhi
21. Shri Jeet Ram, Architect, DUSIB, Delhi
22. Shri Sanjay Kumar, DSIIDC, Delhi
23. Shri G S Agarwal, CPM, DSIIDC, Delhi
24. Shri M M Nayak, Commissioner, Guntur Municipal Corporation, Andhra Pradesh
25. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
26. Shri K Suresh Kumar, PHED, A.P
27. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
28. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
29. Shri M Naganandana, Kadapa Municipal Corporation, A.P
30. Shri A. Uma Maheshwara Rao, Kadapa Municipal Corporation, A.P
31. Shri Kausik Das, C.E, Dept. of Municipal Affairs, Kolkata, West Bengal
32. Shri M. N Pradhan, Director, SUDA, West Bengal
33. Shri Kuldeep Singh, Engineer, Consultant, Lucknow, U.P.
34. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
35. Shri C N Jha, D.O, BMTPC, New Delhi
36. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
37. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
38. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
39. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
40. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
41. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
42. Shri Arun Rana, SPAO, HUDCO, Lucknow
43. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
44. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi

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**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

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immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.


Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

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- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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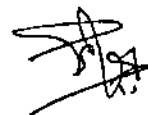
Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

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- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

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and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

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campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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Japan Bandyopadhyay, IAS

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SECRETARY
MUNICIPAL AFFAIRS DEPARTMENT
GOVERNMENT OF WEST BENGAL
WRITERS' BUILDINGS, KOLKATA 700 001
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Dated: 3.3.2011

To: Dr. P.K. Mohanty
Additional Secretary & Mission Director (JnNURM)
Ministry of Housing and Urban Poverty Alleviation, Government of India
Nirman Bhavan, New Delhi-110 011

Sub: Restoration of Rs.180.00 crores of ACA to BSUP from IHSDP for the State of West Bengal from out of Rs. 250 crores initially allowed vide clause 5.3 of the Minutes of the 81st meeting of CSMC held on 27th April, 2010.

Ref.: No. N-11028/1/2010/IHSDP/JNNURM-Vol-IX dated 08.05.2010 from Deputy Director (BSUP), MoHUPA

Sir,

It may be recalled that at the instance of the Government of West Bengal an Additional Central Allocation (ACA) of Rs. 250 (two hundred fifty) crores was once allowed to be diverted from BSUP component for the State to IHSDP for taking up projects in selected small towns under Phase-II of IHSDP and the same was communicated to the State Government vide memo No. under reference.

2. Accordingly, 25 projects were prepared and submitted for consideration of CSC. CSC in its 75th Meeting held on 08.02.2010 accorded in-principle approval to these projects subject to compliance of some conditions mainly on the basis of **Whole Slum Approach**.

3. Accordingly, the DPRs were taken up for revision by way of engaging a joint-sector Technical Agency. It was found that while preparing the DPRs unit cost as per by-now revised schedule of each DU worked out to the tune of Rs. 1.85 lakh, out of which ACA component is Rs. 0.80 lakh and taking the beneficiary contribution as Rs. 0.20 lakh, the additional burden of the State Government comes to the tune of Rs. 0.85 lakh per DU. In sum, the additional burden amounts to around Rs. 3.00 crore for each of the DPR projects with total additional liability for the State Government has been estimated to the tune of Rs. Rs. 90 crores (approx.). The matter was taken up with the Finance Department for providing additional fund from State exchequer but the same is yet to be finalised.

4: Meanwhile, KMDA has come up with a proposal requesting for re-diversion and restoration of the said Rs. 250.00 crore ACA amount to BSUP component of GoWB so that they can take up more BSUP projects for which DPRs are under preparation.

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5. Now the issue has been discussed at length and considering the deadline of MoHUPA for sanctioning of fresh projects within 31.03.2011, the proposal of KMDA may be considered for re-diversion of Rs. 180.00 crore to BSUP component for the State of West Bengal.

6. The remaining Rs. 70.00 crore retained under IHSDP will cater for commitment of the Government of India for enhanced Central Share for 28 projects sanctioned in 2008-09 (Rs. 28 crores approx.) and A & OE @5% on the total Central Allocation of Rs. 709 crore (Rs.681 crores as per earlier allocation plus Rs. 28 crores) mentioned above, i.e. Rs. 35 crore approx.

7. The proposal of re-diversion of Rs. 180 crore from IHSDP to BSUP as mentioned in paragraph 5 above may kindly be agreed to and the concurrence of the Ministry communicated to the State Government at an early date. The sanction of the 25 projects in the 75th Meeting of the CSC held on 08.02.2010 may also kindly be formally rescinded in the light of the entire conditioned context.

Yours faithfully,


Secretary

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Bilaspur/ Chhattisgarh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Bilaspur, Chhattisgarh (Ph-II)				26.5390	<ul style="list-style-type: none"> ➤ The project was approved in 4th CSC meeting held on 28.09.2006 ➤ The total Project Cost is Rs/79.3315 Cr and Central Share is 53.0780 Cr. ➤ The 1st Installment of centre share of Rs. 26.5360cr. has already been released. ➤ The 2nd Installment recommended for release is 4.9792 Cr. ➤ The Utilization of Centre share is 85 % and state Share is 100%, ➤ 6492 houses were sanctioned. Tender floated for all the sanctioned houses. Work order issued for 5370 DUs & work started 2678 DUs. 2128 nos of DUs more than 50% completed. 286 nos. of DU are 25 to 50% completed while 264 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is under Process. ➤ Earmarking of at least 20-25% of developed land in housing projects-ULB is Committed for 	01 to 03

100th CSC meeting, dated : 04.03.2011 (Agenda - Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ adopted resolution 15% development land under colonized registration in rule 1998 land for those project who are under Shahari Bhumi Vikas Adhiniyam 1984. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website is in process. ➤ Biometric identification is partly completed. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Jiribam/ Manipur	Proposal for Sanction of 2 nd Installment:- DPR for IHSDP for Jiribam, Manipur				1.6899	<ul style="list-style-type: none"> ➤ The project was approved in 35th CSC meeting held on 24.03.2008 ➤ The total Project Cost is Rs 4.4847 Cr and Central Share is 3.3798Cr. ➤ The 1st Installment of centre share of Rs. 1.6899 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6899 Cr. ➤ The Utilization of Centre share and state Share are 82 %. ➤ 288 houses were sanctioned. These houses are 	04 to 05

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No.	Name of the Project	Brief Description	Estimate	Sanctioned	Disbursed	Remarks	Status
C.	Balotra/ Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Balotra,	2.7336			<ul style="list-style-type: none"> ➤ constructed by beneficiaries themselves. Work started in all the sanctioned houses. 275 nos of DUs more than 50% complete. 9 nos. of DU are 25 to 50% completed while 4 DUs up to 25% completed. ➤ State Govt. is actively considering to operationalise all the reforms. However no detailed status of 3 pro-poor reforms has been furnished. ➤ Identification of beneficiaries has not been reported ➤ List of beneficiaries published on the state website is not reported ➤ Biometric identification is not reported. ➤ TPIMA has been reported.. ➤ Quality ; NO TPIM / Quality report with SLNA's comments. ➤ PMU/PIU established & functional : not reported. ➤ Data not uploaded on IPOMS. 	<ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 24.01.2008 ➤ The total Project Cost is Rs 8.4789 Cr and Central Share is 5.4672Cr.

100th CSC meeting, dated : 04.03.2011 (Agenda - Brief)


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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Rajasthan					<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 2.7336 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.7336 Cr. ➤ The Utilization of Centre share and state Share are 100%. ➤ 196 houses were sanctioned, tender floated and work order issued in all the sanctioned DUs. Work started in 192 DUs. 186 nos of DUs more than 50% complete. ➤ Provision has been made in this budget 2010-11 for internal Earmarking of funds for urban poor. ➤ Earmarking of at least 20-25% of developed land in housing projects is achieved. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website is not reported ➤ Biometric identification is not reported. ➤ TPIMA has been instituted. ➤ Quality : Satisfactory as per TPIMA & SLNA ➤ +PMU/PTU established & functional. ➤ Data uploaded on IPOMS -not reported. 	06 to 07
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D ₁ , 9 th	Sikar / Rajasthan	Proposal for Sanction of 2 nd Installment:- Resettlement and Development of slums at Gandhi Nagar, Sikar, Rajasthan,				2.1767	<ul style="list-style-type: none"> ➤ The project was approved in 4th CSC meeting held on 28.09.2006 ➤ The total Project Cost is Rs 5.4418 Cr and Central Share is 4.3534 Cr. ➤ The 1st Installment of centre share of Rs. 2.1767cr. has already been released. ➤ The 2nd Installment recommended for release is 2.1767 Cr. ➤ The Utilization of Centre share and state Share is 117.61%, ➤ 556 houses were sanctioned. Tender floated Work order issued and work started in 278 DUs.256 DUs fully completed. ➤ Provision has been made in this budget 2010-11 for Internal Earmarking of funds for urban poor. ➤ Earmarking of at least 20-25% of developed land in housing projects : provision will be kept in future. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric identification has not been done. ➤ TPIMA has been instituted. ➤ Quality: Satisfactory as per TPIMA & SLNA. 	08
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100th CSC meeting, dated : 04.03.2011 (Agenda - Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						8.8223	<ul style="list-style-type: none"> ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. ➤ The project was approved in 12th CSC meeting held on 21.03.2007 ➤ The total Project Cost is Rs 22.0559 Cr and Central Share is Rs. 17.6447 Cr. ➤ The 1st Installment of centre share of Rs. 8.82.24cr. has already been released. ➤ The 2nd Installment recommended for release is 8.8223 Cr. ➤ The Utilization of Centre share and state Share is 99.60%. ➤ 1308 houses were sanctioned. Work started in 1182 DUs. 428 DUs fully completed and 482 occupied. 412 completed more than 50% , 267 25-50% and 75 up to 25% completed. ➤ Internal earmarking of fund for urban poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Provision has been made and it will be followed in each and every housing projects. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state 	
E.	Pali/ Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Pali town , Distt. Pali, Rajasthan						09 To 11

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > website –not reported. > Biometric identification has not been reported > TPIMA has been instituted. > Quality: Satisfactory as per TPIMA & SLNA. > PMU/PIU established & functional . > Data not uploaded on IPOMS. 	
F.	Pratap garh/ Rajasthan	Proposal for Sanction of 2 nd installment:- Implementation IHSDP Scheme(711 DUs) for Pratap Garh, Distt. Chittorgarh, Rajasthan			3.6006	<ul style="list-style-type: none"> > The project was approved in 18th CSC meeting held on 26.09.2007 > The total Project Cost is Rs 11.2015 Cr and Central Share is Rs. 720.11 Cr. > The 1st installment of centre share of Rs. 3.6006cr. has already been released. > The 2nd Installment recommended for release is Rs. 3.6006 Cr. > The Utilization of Centre share is 100% and state Share is 92%, > 590 houses were sanctioned. Work started in 220 DUs. 189 DUs fully completed and occupied. 31 completed more than 50%. > Internal earmarking of fund for urban poor is achieved. > Earmarking of at least 20-25% of developed land in housing projects : Achieved. 	12 to 13

100th CSC meeting, dated : 04.03.2011 (Agenda - Brief)

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City/State : Bilaspur/Chhattisgarh

Project Title: Integrated Housing and Slum Development Program Scheme for the Town of Bilaspur, Chhattisgarh (Phase-II)

(₹ Lakhs)

Financial Assessment:

1	CSC Approval.	4 th CSC/28.09.2006				
2	Total Project Cost	7933.15	Other Charges :-			0.00
3	Central Share	5307.80				
4	State Share	501.17				
5	ULB Share	1961.88				
6	Beneficiary Share	162.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	2653.90	2653.90	2243.50	85%	84.54%
8	State Share	250.59	331.73	331.73	132%	100.00%
9	ULB Share	980.94	980.98	0.00	0%	0.00%
10	Beneficiary Contribution	81.15	0.00	0.00	0%	0.00%
10	TOTAL:-	3966.58	3966.61	2575.23	65%	64.92%
11	Amount Sought (₹)	2653.90	Lakh			
12	Recommended release as 2 nd Instalment (₹)	2653.90	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6492	6492
2	Tender Floated	6492	474
3	Work Order Issued	5370	222
4	Work Started	2678	222
5	Upto 25% Completed	264	Nil
6	25-50% Completed	286	Nil
7	More than 50% completed	2128	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploading in Process
iii.	Whether Biometric identification of beneficiaries completed :-	Part of Survey Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSMT.CSC,
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Jiribam/Manipur

Project Title: Detail Project Report for "Integrated housing and slum development programme (IHSDP) for Jiribam, Manipur"

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	35 th CSC/24.03.2008				
2	Total Project Cost	448.47	Other Charges (Contingencies, DPR charges etc.) :-		21.36	
3	Central Share	337.98				
4	State Share	37.55				
5	Beneficiary Share	51.59				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	168.99	168.99	138.61	82% 82.02%	
7	State Share	18.78	18.78	15.40	82% 82.01%	
8	Beneficiary Contribution	25.80	51.59	51.59	200% 100.00%	
10	TOTAL:-	213.56	239.36	205.60	96% 85.90%	
11	Amount Sought (₹)	187.77	Lakh			
12	Recommended release as 2 nd Instalment (₹)	168.99	Lakh			

*Beneficiary contribution reported is Rs. 51.59 Lakh in one sheet while the same is Rs. 5.16 Lakh in another sheet.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	288	Rs. 116.33
2	Tender Floated	Nil	for comm. Centre & comm. Ring Well tendering under process
3	Work Order Issued	Beneficiary self construction	For Toilet, beneficiary self construction. For Comm. Centre & Comm Ring Well tendering under process
4	Work Started	-----	-----
5	Upto 25% Completed	4	Nil
6	25-50% Completed	9	69 Nos. of toilets
7	More than 50% completed	275	206 Nos. of toilets
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	State Govt. Order No. 7/120/2008-MAHUD dated 28.06.2008 issued (State Govt. is actively considering to operationalise these reforms)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

*No detailed status of 3 pro-poor reforms has been furnished

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Not reported
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Not reported
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

Project Title: IHSDP Scheme for the town of Balotra, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	847.89	Other Expenses (A&OE, DPR Charges):-			40.38
3	Central Share	546.72				
4	State Share	218.56				
5	Beneficiary Share	42.24				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	273.36	273.36	485.61	120.27%	100.00%
7	State Share	109.28	212.25			
8	Beneficiaries Contribution	21.12	0.00			
9	TOTAL:-	403.76	485.61	485.61	120.27%	100.00%
10	Amount Sought (₹)	273.36 Lakh				
11	Recommended release as 2 nd Instalment (₹)	273.36 Lakh				

* 2nd sheet of UC showing separate utilization of Central & State share is missing with UC

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities (Nos.)
1	Sanctioned	196 New + 108 Insitu + 143 Upgradation	6
2	Tender Floated	196	6
3	Work Order Issued	196	5
4	Work Started	192	5
5	Upto 25% Completed	192	5
6	25-50% Completed	186	3
7	More than 50% completed	186	3
8	Fully Completed	Nil	2
9	Occupied	Nil	---

Reform Status*:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in this budget year 2010-11
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Provision has been kept
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

*Detailed status of 3 pro-poor reforms has not been furnished

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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Project Title: Resettlement and Development of slums at Gandhi Nagar, Sikar

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	544.18				
3	Central Share	435.34				
4	State Share	108.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	217.67	217.67	320.00	117.61%	117.61%
6	State Share	54.42	54.42			
7	TOTAL:-	272.09	272.09	320.00	117.61%	117.61%
8	Amount Sought (₹)	217.67 Lakh				
9	Recommended release as 2 nd Instalment (₹)	217.67 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply	Roads	Sewerage	Other Amenities
1	Sanctioned	556	12.5 Lakh	16.8 Lakh	24.91 Lakh	Work order issued for drains, Community hall, Park - 100% completed, Electric supply - 20.36%
2	Tender Floated	278	12.5	16.8	24.91	
3	Work Order Issued	278	14.62	20.07	37.36	
4	Work Started	278	---	1.8.2009	16.03.09	
5	Upto 25% Completed	256	---	---	---	
6	25-50% Completed	Nil	40.63%	100.95%	32.63	
7	More than 50% completed	Nil	---	---	---	
8	Fully Completed	256	---	---	---	
9	Occupied	Nil	---	---	---	

Reform Status*:

1	(a) Internal Earmarking of Funds for Urban Poor	Provislon has been made In this budget year 2010-11
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Process
3	Earmarking of at least 20-25% of developed land in housing projects	Provision will be kept in future

*Detailed status of 3 pro-poor reforms has not been furnished

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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City/State : Pali/Rajasthan

Project Title: IHSDP Scheme for Pali town, Distt. Pali, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12 th CSC/21.03.2007				
2	Total Project Cost	2205.59				
3	Central Share	1764.47				
4	State Share	441.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	882.24	882.24	882.24	100.00%	100.00%
6	State Share (State+ULB+Beneficiary+Bank Interest+Bank Loan)	220.56	502.20	500.20	226.79%	99.60%
7	TOTAL:-	1102.80	1384.44	1382.44	125.36%	99.86%
8	Amount Sought (₹)	1091.23 Lakh				
9	Recommended release as 2 nd Instalment (₹)	882.23 Lakh				

Physical Progress (as per executive summary of TPIM Report):

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1308	Water Supply - 100%, Roads - 72%, Storm Water Drains - 33%, External Electrification/Street Lighting - 100% Social Infrastructure - 40%
2	Tender Floated	1308	
3	Work Order Issued	----	
4	Work Started	1182	
5	Upto 25% Completed	75	
6	25-50% Completed	267	
7	More than 50% completed	412	
8	Fully Completed	428	
9	Occupied	482	

Note :- Actual sanctioned DUs (In situ- 335, Relocation - 1308 & upgradation 1079)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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1	CSC Approval	18 th CSC/26.09.2007				
2	Total Project Cost-	1120.15				
3	Central Share	720.11				
4	State Share	230.70				
5	Beneficiary share	70.06				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	360.06	360.05	360.05	100.00%	100.00%
7	State Share (State+ULB+Bank Interest+Bank Loan)	115.35	262.09	243.55	211.14%	92.93%
8	Beneficiary Contribution	35.03	15.75	15.75	44.96%	100.00%
9	TOTAL:-	510.44	637.89	619.35	121.34%	97.09%
10	Amount Sought (₹)	360.05 Lakh				
11	Recommended release as 2 nd Instalment (₹)	360.06 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (New In- stta)	Housing (Upgradation)	Amenities
1	Sanctioned	590	121	BT Road at Kacchi Basti - 90% completed Community Center & Toilet - 80% completed Water Supply - 55% completed
2	Tender Floated	590	121	
3	Work Order Issued	388	----	
4	Work Started	220	----	
5	Upto 25% Completed	----	----	
6	25-50% Completed	----	----	
7	More than 50% completed	31	----	
8	Fully Completed	189	----	
9	Occupied	189	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions - compliance submitted

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PML/PILs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	English Bazar/ West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of English Bazar, West Bengal				6.0161	<ul style="list-style-type: none"> ➤ The project was approved in 45th CSC meeting held on 24.12.2008 ➤ The total Project Cost is Rs 16.7444 Cr and Central Share is 13.3955 Cr. ➤ The 1st Installment of centre share of Rs. 6.6978 cr. has already been released. ➤ The 2nd Installment recommended for release is 6.0161 Cr. ➤ The Utilization of Centre share and state Share is 75%, ➤ 852 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started 630 DUs.321 DUs fully completed and occupied. 239 nos of DUs more than 50% completed. 56 nos. of DU are 25 to 50% completed while 14 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban - Target year is 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects for all public sector as 	01 to 03

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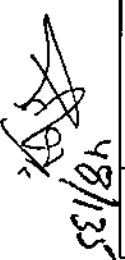
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.2879	<p>well as Joint venture Housing Projects, construction EWS/UG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy.</p> <ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website is in process. ➤ Biometric identification is in progress through Socio- Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Dalkhola/ West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Dalkhola, West Bengal					<ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 24.01.2008 ➤ The total Project Cost is Rs 6.4399 Cr and Central Share is 4.5759 Cr. ➤ The 1st Installment of centre share of Rs. 2.2880 cr. has already been released. 	

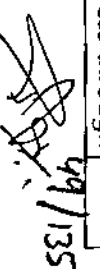
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > The 2nd Installment recommended for release is 2.2879 Cr. > The Utilization of Centre share and state Share is 73%. > 360 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 304 DUs. 70 DUs fully completed and occupied. 165 DUs more than 50% completed. 65 DU are 25 to 50% completed while 4 DUs up to 25% completed. > Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. > Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as Joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy. > Identification of beneficiaries has been done. > List of beneficiaries published on the state website. > Biometric identification is in progress through 	04 to 05
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Socio - Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
C.	Murshidabad / West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Murshidabad, West Bengal				2.9718	<ul style="list-style-type: none"> ➤ The project was approved in 30th CSC meeting held on 05.02.2008 ➤ The total Project Cost is Rs 8.7373 Cr and Central Share is 6.7388 Cr. ➤ The 1st Installment of centre share of Rs. 3.3694 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.9718 Cr. ➤ The Utilization of Centre share and state Share is 70%. ➤ 497 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 418 DUs. 224 DUs fully completed and occupied. 142 DUs more than 50% completed. 41 DUs are 25 to 50% completed while 11 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. 	06 to 07

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Ramjibanpur/ West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Ramjibanpur,					1.8965	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as Joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy.. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website. ➤ Biometric identification is in progress through Socio- Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. ➤ The project was approved in 30th CSC meeting held on 05.02.2008 ➤ The total Project Cost is Rs 5.3411 Cr and Central Share is 3.7929 Cr. 	
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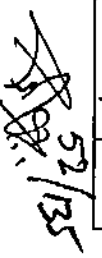


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	West Bengal				<ul style="list-style-type: none"> > The 1st Installment of centre share of Rs. 1.8964 cr. has already been released. > The 2nd Installment recommended for release is 1.8965 Cr. > The Utilization of Centre share and state Share is 82%, > 300 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 221 DUs. 155 DUs fully completed out of which 120 DUs occupied. 44 DUs more than 50% completed. 19 DUs are 25 to 50% completed while 3 DUs up to 25% completed. > Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. > Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as Joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy. > Identification of beneficiaries has been done. 	08 to 09
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100th ESC meeting, dated : 04.03.2011 (Supple. Agenda - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ List of beneficiaries published on the state website. ➤ Biometric identification is in progress through Socio- Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
E.	Haladia/ West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Haladia, West Bengal				5.7216	<ul style="list-style-type: none"> ➤ The project was approved in 53 rd CSC meeting held on 05.02.2009 ➤ The total Project Cost is Rs 15.8940 Cr and Central Share is 12.7151 Cr. ➤ The 1st Installment of centre share of Rs. 6.3576 cr. has already been released. ➤ The 2nd Installment recommended for release is 5.7216 Cr. ➤ The Utilization of Centre share and state Share is 93%. ➤ 795 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 761 DUs. 627 DUs fully completed and occupied. 116 DUs more than 50% completed. 7 DUs are 25 to 50%. 	10 to 12

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

F.	Jangipur/ West Bengal	Proposal for Sanction of 2nd Installment:-	3.5000	<ul style="list-style-type: none"> ➤ completed while 11 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects- for all public sector as well as joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website. ➤ Biometric identification is in progress through Socio- Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Tprim reports to be analysed. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS- Physical & Financial up to Jan.2011. 	13 to
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100th ESC meeting, dated : 04.03.2011 (Supple.Agenda - Study)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	IHSDP Scheme for the town of Jangipur (Ph-II), West Bengal						<ul style="list-style-type: none"> > The total Project Cost is Rs 10,0500 Cr and Central Share is 8,0400 Cr. > The 1st Installment of centre share of Rs. 4,0200 cr. has already been released. > The 2nd Installment recommended for release is 3,5000 Cr. > The Utilization of Centre share and state Share is 71%. > 650 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 460 DUs. 400 DUs fully completed. 20 DUs more than 50% completed. 25 DUs are 25 to 50% completed while 15 DUs up to 25% completed. > Internal earmarking of funds for services to Urban. is in process- Target year is 2011-12. > Earmarking of at least 20-25% of developed land in housing projects- for all public sector as well as joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy. 	14
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

S. No.						2.8583	<ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website. ➤ Biometric identification is in progress through Socio- Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: TPIM reports to be analysed. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS- Physical & Financial up to Jan.2011. 	
G.	Kaliyaganj/ West Bengal	Proposal for Sanction of 2 nd Installment- IHSDP Scheme for the town of Kaliyaganj Uttar Dinajapur, West Bengal					<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 7.9457 Cr and Central Share is 571.66 Cr. ➤ The 1st Installment of centre share of Rs. 33.1783 cr. has already been released. ➤ The 2nd Installment recommended for release is 285.83 Cr. ➤ The Utilization of Centre share and state Share is 72%. ➤ 400 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 399 DUs. 180 DUs fully completed and 150 DUs occupied. 160 DUs more than 50% completed. 39 DUs are 25 to 	

100th CSC meeting, dated : 04.03.2011 (Supple. Agenda - Brief)

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A.A.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > 50% completed while 20 DUs up to 25% completed. > Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. > Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as Joint venture Housing Projects, construction EWS/LIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt. as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB to follow state policy. > Identification of beneficiaries has been done. > List of beneficiaries published on the state website. > Biometric identification is in progress through Socio-Economic Survey. > TPIMA has been instituted. > Quality: TPIM reports to be analysed. > PMU/PIU established & functional. > Data uploaded on IPOMS- Physical & Financial up to Jan 2011. 	15 to 16
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

H.	Siliguri/ West Bengal	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Scheme at Siliguri(Phase-II) West Bengal	7.0321	<ul style="list-style-type: none"> ➤ The project was approved in 34th CSC meeting held on 14.03.2008 ➤ The total Project Cost is Rs 19,9924 Cr and Central Share is 14,0643 Cr. ➤ The 1st Installment of centre share of Rs. 703.22 cr. has already been released. ➤ The 2nd Installment recommended for release is 7.0321 Cr. ➤ The Utilization of Centre share and state Share is 72%. ➤ 1206 houses were sanctioned. Tender floated and Work order issued for all the sanctioned houses. Work started in 1012 DUs. 642 DUs fully completed and occupied. 204 DUs more than 50% completed. 145 DUs are 25 to 50% completed while 21 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is in process- Target year is 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects- for all public sector as well as joint venture Housing Projects, construction EWS/JIG category house has been made compulsory. For private sector, a suitable legislation would be enacted by State Govt as well as in the private sector after due examination of economic & commercial 	17 to 18
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100th ESC meeting, dated : 04.03.2011 (Supple. Agenda - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>impact of such legislation. ULB to follow state policy.</p> <ul style="list-style-type: none"> > Identification of beneficiaries has been done. > List of beneficiaries published on the state website. > Biometric identification is in progress through Socio-Economic Survey. > TPIMA has been instituted. > Quality: TPIM reports to be analysed. > PMU/PTU established & functional. > Data uploaded on JPOMS- Physical & Financial up to Jan 2011. 	
<p>1. Adoni, Bodhan, Chirala, Guntur Kadapa, Kakinada Madanpalli Miryalaguda Macherial Nalgonda Narayanpet Pulivendula Wanaparthy &</p>	<p>Analysis of TPIM report of IHSDP Projects for the release of balance of 50% of the 2nd installment; Adoni, Bodhan, Chirala, Guntur Kadapa, Kakinada Madanpalli Miryalaguda Macherial</p>						<p>19 to 104</p>

100th CSC meeting, dated : 04.03.2011 (Supple Agenda - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Tenali Andhra Pradesh	Nalgonda Narayanpet Pulivendula Wanaparthy&Tenali Andhra Pradesh					32.2843	
	Total						

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100th ESC meeting, dated : 04.03.2011 (Supple. Agenda - Brief)



City/State : English Bazar/West Bengal

Project Title: IHSDP Scheme for the town of Englishbazar (Phase-I), Malda West Bengal

(Rs. Lakhs)

Financial Assessment:

1	CSC Approval	45 th CSC/24.12.2008				
2	Total Project Cost	1674.44	Other Charges :-		0.00	
3	Central Share	1339.55				
4	State Share	157.45				
5	ULB Share	41.12				
6	Beneficiary Share	136.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	669.78	669.78	553.33	78%	75%
8	State Share	78.73	78.72			
9	ULB Share	20.56	20.56			
10	Beneficiary Contribution	68.16	100.80			
	TOTAL:-	837.22	869.86	653.33	78%	75%
11	Amount Sought 2nd Instal. (Rs.)	669.77	Lakh			
12	Recommended release as 2 nd Installment (Rs.)	601.61	Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 1203.23 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing	Water Supply (Mtr)	Drain(m)	CC Road (sqmt)	Other Amenities
1	Sanctioned	852	12473	12473	37407	Street Light, Boundary Wall, Clinder Track, Digester, Livelihood Centre, Informal Market, Rikshaw Shed and Animal Pen yet to be start
2	Tender Floated	852	9000	12473	37407	
3	Work Order Issued	852	9000	12473	37407	
4	Work Started	630	4500	12473	37407	
5	Upto 25% Completed	14	NII	NII	NII	
6	25-50% Completed	56	NII	NII	NII	
7	More than 50% completed	239	NII	NII	NII	
8	Fully Completed	321	4500	7513	17825	
9	Occupied	321	---	---	---	

Reform Status:


1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:-

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress through Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Report will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	NII

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Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	643.99	Other Charges >	0.00		
3	Central Share	457.59				
4	State Share	46.59				
5	ULB Share	36.81				
6	Beneficiary Share	103.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	228.80	228.80	255.25	79%	73%
8	State Share	23.30	57.30			
9	ULB Share	18.41	7.10			
10	Beneficiary Contribution	51.50	57.60			
	TOTAL:-	322.00	350.80	255.25	79%	73%
11	Amount Sought 2nd Instal. (Rs.)	228.80	Lakh			
12	Recommended release as 2 nd Installment (Rs.)	228.79	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Street Light (No.)	Drain(m)	Other Amenities
1	Sanctioned	360	105	9506	Hedge Boundary, Concrete Road, Clinker Track, Livelihood Centre, Animal Pen, Community Centre and Rikshaw Shed Yet to be Start.
2	Tender Floated	360	105	9506	
3	Work Order Issued	360	105	9506	
4	Work Started	304	105	2200	
5	Upto 25% Completed	4	NII	NII	
6	25-50% Completed	65	NII	NII	
7	More than 50% completed	165	NII	NII	
8	Fully Completed	70	80	550	
9	Occupied	70	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress through Socio-Economic Survey
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Report will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	NII

City/State : Murshidabad/West Bengal

Project Title: IHS DP Scheme for the town of Murshidabad , West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	30 th CSC/05.02.2008			
2	Total Project Cost	873.73	Other Charges :-		0.00
3	Central Share	673.88			
4	State Share	71.68			
5	ULB Share	48.65			
6	Beneficiary Share	79.52			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	336.94	336.94		
8	State Share	35.84	35.84	323.42	74%
9	ULB Share	24.33	13.00		
10	Beneficiary Contribution	39.76	75.36		
	TOTAL:-	436.87	461.14	323.42	74%
11	Amount Sought 2nd Instal. (Rs.)	336.94 Lakh-			
12	Recommended release as 2 nd Installment (Rs.)	297.18 Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 594.36 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing	CC Road (Sqmt)	Drain(m)	Other Amenities
1	Sanctioned	497	8915	8915	Community Centre, Digester, Rikshaw Stand Animal Pen, Hedge Boundary, Livelihood Centre and Cldr Track yet to be start.
2	Tender Floated	497	6885	7300	
3	Work Order Issued	479	3830	6725	
4	Work Started	418	3830	6725	
5	Upto 25% Completed	11	---	3513.57	
6	25-50% Completed	41	---	---	
7	More than 50% completed	142	1250.05	---	
8	Fully Completed	224	2579.95	3211.43	
9	Occupied	224	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress through Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM- Report will be placed in CSC.
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

City/State : Ramjibanpur/West Bengal

Project Title: IHSDP Scheme for the town of Ramjibanpur , West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	30 th CSC/05.02.2008			
2	Total Project Cost	534.11	Other Charges :-	0.00	
3	Central Share	379.29			
4	State Share	35.11			
5	ULB Share	29.71			
6	Beneficiary Share	90.00			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	189.65	189.64	225.33	84%
8	State Share	17.56	47.56		
9	ULB Share	14.86	5.85		
10	Beneficiary Contribution	45.00	31.69		
TOTAL:-		267.06	274.74	225.33	84%
11	Amount Sought 2nd Instal. (Rs.)	189.65	Lakh		
12	Recommended release as 2 nd Installment (Rs.)	189.65	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	water Supply(m)	Drain(m)	Concrete Road (m ²)	Other Amenities
1	Sanctioned	300	1500	1625	4650	Street Light 50 nos completed and Hedge Boundary, Cinder Track, Sewerage, Animal Pen, Community Centre, Rikshaw Shed and Livelihood Center Not Yet to Start
2	Tender Floated	300	998	1305	4650	
3	Work Order Issued	300	998	1305	4650	
4	Work Started	221	998	1305	4578.51	
5	Upto 25% Completed	3	---	---	---	
6	25-50% Completed	19	---	---	---	
7	More than 50% completed	44	---	---	---	
8	Fully Completed	155	998	1315.15	4578.51	
9	Occupied	120	---	---	---	

Reform Status:

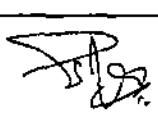
1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress through Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Report will be placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Haldia , /West Bengal

Project Title: IHSDP Scheme for the town of Haldia, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	53rd CSC /05.2.09				
2	Total Project Cost	1589.40	Other Expenses (Contingencies)		0.00	
3	Central Share	1271.51				
4	State Share	190.59				
5	Beneficiary Share	127.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	635.76	635.76	794.36	100%	93%
7	State Share	95.30	95.48			
8	Beneficiary Contribution	63.65	126.72			
9	TOTAL:-	794.70	857.96	794.360	100%	93%
10	Amount Sought (₹)	635.76	Lakh			
11	Recommended release as 2 nd Instalment (₹)	572.16	Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 1144.32 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply(M)	Drain(M)	Roads CC (sqmt)	Other Amenities
1	Sanctioned	795	4005	2495	7594	Street light, Community toilet, bath & community Centre etc yet to start
2	Tender Floated	795	4005	2495	7594	
3	Work Order Issued	795	4005	2495	7594	
4	Work Started	761	Nil	Nil	7594	
5	Upto 25% Completed	11	Nil	Nil	294	
6	25-50% Completed	7	Nil	Nil	500	
7	More than 50% completed	116	Nil	Nil	725	
8	Fully Completed	627	Nil	Nil	6075	
9	Occupied	627				

Work started in 761 Dus out of 795 Dus sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress through a Socio-Economic Survey
iv.	Whether TP/IMA instituted :-	Yes
v.	Quality:-	TPIM reports to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January-2011

City/State : Jangipur (Phase II), /West Bengal

Project Title: IHSDP Scheme for the town of Jangipur (Phase -II) Murshidabad,
West Bengal

Financial Assessment:

₹ Lakhs

1	CSC Approval	53rd CSC /05.2.09				
2	Total Project Cost	1005.00	Other Expenses :-		0.00	
3	Central Share	804.00				
4	State Share	97.00				
5	Beneficiary Share	104.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	402.00	402.00	393.74	78%	71%
7	State Share	48.50	48.63			
8	Beneficiary Contribution	52.00	104.00			
9	TOTAL:-	502.50	554.63	393.740	78%	71%
10	Amount Sought (₹)	402.00	Lakh			
11	Recommended release as 2 nd Instalment (₹)	350.00	Lakh			

Central Share Enhanced and Revised (Original Central Share Is ₹ 700.00 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply(M)	Drain(M)	Roads CC	Other Amenities
1	Sanctioned	650	3000m	5993	3000m	Street light, Community toilet, bath & community Centre etc yet to start
2	Tender Floated	650	3000m	5993m	3000m	
3	Work Order Issued	650	3000m	5993m	3000m	
4	Work Started	460	3000m	4000m		
5	Upto 25% Completed	15	Nil		nil	
6	25-50% Completed	25	Nil	Nil	nil	
7	More than 50% completed	20	Nil	Nil	nil	
8	Fully Completed	400	Nil			
9	Occupied		Nil	Nil		

Work started in 460 Dus out of 650 Dus sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported Is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being Published
iii.	Whether Blometric Identification of beneficiaries completed :-	In Progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM reports to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Januray-2011

IHSDP : 2nd Installment

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City/State : Kaliyaganj, /West Bengal

Project Title: IHSDP Scheme for the town of Kaliyaganj Uttar Dinajpur, WB

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37th CSC /30.7.08				
2	Total Project Cost	794.57	Other Expenses (Contingencies)		0.00	
3	Central Share	635.66 #				
4	State Share	94.91				
5	Beneficiary Share	64.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	317.83	317.83	309.28	78%	72%
7	State Share	47.46	47.56			
8	Beneficiary Contribution	32.00	64.00			
9	TOTAL:-	397.29	429.39	309.277	78%	72%
10	Amount Sought (₹)	285.83	Lakh			
11	Recommended release as 2 nd Instalment (₹)	285.83	Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 571.66 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply(M)	Drain(M)	Roads CC	Other Amenities
1	Sanctioned	400	5780m	5780 m	13872 sqm	Street light, Community toilet, bath & community Centre etc yet to start
2	Tender Floated	400	4500m	5780m	13872	
3	Work Order Issued	400	4500m	5780m	13872	
4	Work Started	399	nil	12391	5500	
5	Upto 25% Completed	20	Nil	1800.00m	nil	
6	25-50% Completed	39	Nil	Nil	nil	
7	More than 50% completed	160	Nil	Nil	nil	
8	Fully Completed	180	Nil			
9	Occupied	150	Nil	Nil		

Work started in 399 Dus out of 400 sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM reports to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Januray-2011

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Project Title: Implementation of IHSDP Scheme at Siliguri, Phase II, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	34th CSC /14.3.08			
2	Total Project Cost	1999.24	Other Expenses (Contingencies and A&DE)-		43.32
3	Central Share	1406.43			
4	State Share	231.01			
5	Beneficiary Share	361.80			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	703.22	703.22		
7	State Share	115.51	200.09	942.04	94%
8	Beneficiary Contribution	180.90	183.36		
9	TOTAL:-	999.62	1086.67	942.040	94%
10	Amount Sought (₹)	703.21	Lakh		
11	Recommended release as 2 nd Instalment (₹)	703.21	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply(M)	Drain(M)	Bituminous	Other Amenities
1	Sanctioned	1206	9298	15337m	12391	Street light, Community toilet, bath & community Centre etc yet to start
2	Tender Floated	1206	Fund trans	15337		
3	Work Order Issued	1206	to PHE for	15337	35077	
4	Work Started	1012	execution	12391	35077	
5	Upto 25% Completed	21	Nil		35077	
6	25-50% Completed	145	Nil	Nil	35077	
7	More than 50% completed	204	Nil	Nil	30964	
8	Fully Completed	642	Nil			
9	Occupied	642	Nil	Nil	23952	

** Work has not started for 194 DUs out of total sanctioned 1206 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM reports to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 2011

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME/(IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Install-ment	Brief Summary	Page No.
A.	Musafir Khana/ Uttar Pradesh	IHSDP Scheme for Musafir Khana, Distt Chatrapati Ji MahraJ Nagar, Uttar PORadesh	15.86	9.91	5.95	4.95	<ul style="list-style-type: none"> > MOA has not been signed. > SLCC has approved the project. > Elected local body is in existence > Percentage Housing & Infrastructure ratio is 47 : 53 > Total cost per DU for Model 1 is Rs 167212/- for Model 2 is Rs. 169598/- and for model 3 is Rs. 217663/- while Central Grant is Rs. 80,000/- and beneficiary is 10% in case of SC/ST/OBC and 12% in Case of others. > UPPWD SOR 2010-11 of Lucknow Circle have been adopted. > Title of land is in the name of beneficiary. 534(359 New houses & 175 Up-gradation) proposed to be constructed in 10 slums with the Built up area of 27.41 Sqm.for Model 1, 28.27 Sqm for Model 2 and 33.49 Sqm.for model 3 which included 2 rooms with independent access to toilet, kitchen, separate WC & bath room and for Up gradation it is 6.88 Sqm.(Kitchen, Bath and Toilet) > The Agency has informed that the area/ 	01 to 15

100th CSC meeting, dated : 04.03.2011 (Supple.Agenda 3 - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ beneficiaries covered under the scheme had not been benefited previously in any central/state Govt. Scheme. ➤ The Project duration is 12 months. 	
B.	Chiror/Uttar Pradesh	IHSDP Scheme for Chiror, Distt Mainpuri, Uttar Pradesh	16.10	9.62	6.48	4.81	<ul style="list-style-type: none"> ➤ MOA has not been signed. ➤ SLCC has approved the project. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 51 : 49 ➤ Total cost per DU for Model 1 is Rs 169523/- for Model 2 is Rs. 177890/- and for model 3 is Rs. 227650/- while Central Grant is Rs. 80,000/- and beneficiary is 10% in case of SC/ST/OBC and 12% in Case of others. ➤ UPPWD SOR 2010-11 of Lucknow Circle have been adopted. ➤ Title of land is in the name of beneficiary. ➤ 450 New houses proposed to be constructed with the Built up area of 27.41 Sqm. for Model 1, 28.27 Sqm for Model 2 and 33.49 Sqm. for model 3 which included 2 rooms with independent access to toilet, kitchen, separate WC & bath room with only Ground floor

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to
30

100th ESC meeting, dated : 04.03.2011 (Supple. Agenda 33 - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.5575	<ul style="list-style-type: none"> ➤ structure. ➤ The Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any central/ state Govt. Scheme. ➤ The Project duration is 12 months instead of 18 months as proposed in the DPR. 	
c.	Utrala/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Utrala, Distt. Balarampur, Uttar, Pradesh				0.5575	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 1.7386 Cr and Central Share is 121.10 Cr. ➤ The 1st Installment of centre share of Rs. 0.5575 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 0.5575 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 60 DUs were sanctioned. Tender floated an, Work order issued and work started in all the sanctioned DUs. All the sanctioned DUs more than 50% completed.. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries published on the state 	31 to 32

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ website has not been reported. ➤ Biometric identification not reported. ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
D.	Basti/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Project of 163 DUs at Basti, Distt. Basti, Uttar Pradesh		1.5041	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 21.02.2009. ➤ The total Project Cost is Rs 4.5798 Cr and Central Share is 3.0083 Cr. ➤ The 1st Installment of centre share of Rs. 1.5042 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.5041 Cr. ➤ The Utilization of Centre share is 87% and state Share is 97%. ➤ 163 DUs were sanctioned. 61 DUs fully completed and occupied. 13 DUs more than 50% completed.. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification not reported. 	33

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
E.	Kakori/Uttar Pradesh	Proposal for Sanction of 2 nd Installment- Implementation of IHSDP Project for const. of 629 DUs with infrastructure facilities at Kakori, Distt. Lucknow, Uttar Pradesh				5.6015	<ul style="list-style-type: none"> ➤ The project was approved in 60th CSC meeting held on 24.02.2009 ➤ The total Project Cost is Rs 16,9461 Cr and Central Share is 11,2029 Cr. ➤ The 1st Installment of centre share of Rs. 5,6014 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 5,6015 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 629 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 460 fully completed, 29 DUs more than 50% completed and 20 DUs completed up to 25% ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is in progress. 	34

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COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Malihabad / Uttar pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Project for const.of 148 DUs with infrastructure facilities atMalihabad, Distt. Lucknow, Uttar Pradesh				1.3423	<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS up to July 2010. ➤ The project was approved in 60th CSC meeting held on 24.02.2009 ➤ The total Project Cost is Rs 4.0531 Cr and Central Share is 2.6846 Cr. ➤ The 1st Installment of centre share of Rs. 1.3423 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.3423 Cr. ➤ The Utilization of Centre share and state Share is 100%, ➤ 148 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs.127 fully completed, 5 DUs more than 50% completed and 3 DUs completed up to 25% ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is in progress.. 	35
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City/State : Utraula, Balrampur/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Utraula Dist. Balrampur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40th CSC/30.09.2008			
2	Total Project Cost	173.86	Other Charges:-		7.49
3	Central Share	111.50 #			
4	State Share	47.37			
5	Beneficiaries Share	7.50			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	55.75	55.75	55.75	100% 100%
7	State Share	23.69	23.02	23.02	97% 100%
8	Beneficiaries Contribution	3.75	0.00	0.00	0% 0%
9	TOTAL:-	83.19	78.77	78.77	95% 100%
10	Amount Sought (₹)	55.75 Lakh			
11	Recommended release as 2 nd Instalment (₹)	55.75 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 121.10 Lakhs)

Actual GoI released ₹ 60.55 Lakhs (MoF letter dated 11.11.2008 Rs.55.75 Lakhs and Enhanced Central Share Released dated 23.12.2010 Rs. 4.80 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	60	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	Nil	NIL
7	More than 50% completed	60	NIL
8	Fully Completed	Nil	NIL
9	Occupied	Nil	-

Reform Status:


1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

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City/State : Basti/Uttar Pradesh

Project Title: Implementation of IHSDP Projects of 163 Dus at Basti, Distt. Basti, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/21.02.2009				
2	Total Project Cost	457.98	Other Charges:-		33.92	
3	Central Share	300.83				
4	State Share	100.91				
5	Beneficiaries Share	22.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	150.42	150.42	130.31	87%	87%
7	State Share	50.46	50.46	49.10	97%	97%
8	Beneficiaries Contribution	11.16	0.00	0.00	0%	0%
9	TOTAL:-	212.03	200.88	179.41	85%	89%
10	Amount Sought (₹)	150.42 Lakh				
11	Recommended release as 2 nd Instalment (₹)	150.41 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	163	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	No
5	Upto 25% Completed	Nil	15%
6	25-50% Completed	Nil	NIL
7	More than 50% completed	13	NIL
8	Fully Completed	61	NIL
9	Occupied	61	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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City/State : Kakori/Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const. of 629 Dus with infrastructure facilities at Kakori, Distt. Lucknow, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60th CSC/24.02.2009			
2	Total Project Cost	1694.61	Other Charges:-		125.53
3	Central Share	1120.29			
4	State Share	369.02			
5	Beneficiaries Share	79.77			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	560.14	560.14	560.14	100% 100%
7	State Share	184.51	184.01	184.01	100% 100%
8	Beneficiaries Contribution	39.89	0.00	0.00	0% 0%
9	TOTAL:-	784.54	744.15	744.15	95% 100%
10	Amount Sought (₹)	560.14 Lakh			
11	Recommended release as 2 nd Instalment (₹)	560.15 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	629	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	20	Yes
6	25-50% Completed	0	Yes
7	More than 50% completed	29	NIL
8	Fully Completed	460	NIL
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July 2010 (Physical Progress as per IPoMS : 28%)

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City/State : Malihabad/Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const. of 148 Dus with Infrastructure facilities at Malihabad, Distt. Lucknow, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60th CSC/24.02.2009			
2	Total Project Cost	405.31	Other Charges:-		30.02
3	Central Share	268.46			
4	State Share	88.06			
5	Beneficiaries Share	18.77			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	134.23	134.23	134.23	100% 100%
7	State Share	44.03	43.58	43.58	99% 100%
8	Beneficiaries Contribution	9.39	0.00	0.00	0% 0%
9	TOTAL:-	187.65	177.81	177.81	95% 100%
10	Amount Sought (₹)	134.23 Lakh			
11	Recommended release as 2 nd Instalment (₹)	134.23 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	148	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	3	Yes
6	25-50% Completed	0	Yes
7	More than 50% completed	5	NIL
8	Fully Completed	127	NIL
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July 2010 (Physical Progress as per IPoMS : 30%)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Installment	Brief Summary	Page No.
A.	Mahona/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Projects for Const. of 762 DUS at Mahona, Distt.Lucknow, Uttar Pradesh				6.8907	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 21.02.2009. ➤ The total Project Cost is Rs 20.8169 Cr and Central Share is 13.7815 Cr. ➤ The 1st Installment of centre share of Rs. 6.8908 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 6.8907 Cr. ➤ The Utilization of Centre share is 99% and state Share is 100%. ➤ 762 DUS were sanctioned. Tender floated an, Work order issued and work started in all the sanctioned DUS. 565 DUS more than 50% completed and 2 Du completed up to 25% ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification not reported. ➤ TPIMA has been Instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. 	01

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Awagarh/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDPScheme for the town of Awagarh, Distt.Etah, Uttar Pradesh			0.7857	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 21.02.2009 ➤ The total Project Cost is Rs 2.5878 Cr and Central Share is 1.5713Cr. ➤ The 1st Installment of centre share of Rs.0.7856 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 0.7857 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 96 DUs were sanctioned and all DUs are more than 50% completed.. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification not reported. ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	02

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Beekapur / Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDPScheme for the town of Beekapur, Distt.Faizabad, Uttar Pradesh	0.6868	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 2,21,67 Cr and Central Share is 1,37,36 Cr. ➤ The 1st Installment of centre share of Rs. 0,68,68 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 0,68,68 Cr. ➤ The Utilization of Centre share and state Share is 100%, ➤ 84 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs, 44 fully completed, 16 DUs more than 50% completed and 25 DUs completed up to 25% ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is in progress.. ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS not reported. 	03
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	Joyta/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Project the JOYA town at Distt.J.P.Nagar, Uttar Pradesh																					
E.	Amroha/ Uttar pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme at Amroha town at																					

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1004 ESC meeting, dated : 04.03.2011 (Supple.Agenda 553 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Hasanpur/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:-								0.2653	<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 1.0305 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.0305 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 115 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 79 DUs more than 50% completed, 8 DUs 25-50% and 28 DUs completed up to 25%. ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ PMU/PTU established & functional. ➤ Data not uploaded on JPOMS. 	05	
											The project was approved in 60th meeting held on 24.02.2009	CSC	06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	<p align="center">IHSDP Scheme at Hassanpur town at Distt.J.P.Nagar, Uttar Pradesh</p>						<ul style="list-style-type: none"> ➤ The total Project Cost is Rs 0.8054 Cr and Central Share is 0.5305 Cr. ➤ The 1st Installment of centre share of Rs. 0.2652cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 0.2653 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 36 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. All the sanctioned DUs more than 50% completed. ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

G.	Pachperwa/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment- IHSDP Scheme at Pachperwa, Distt. Balrampur, Uttar Pradesh	0.3453	<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008. ➤ The total Project Cost is Rs 1.0181 Cr and Central Share is 0.6906 Cr. ➤ The 1st Installment of centre share of Rs. 0.3453cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 0.3453 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 48 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned Dus. All the sanctioned Dus more than 50% completed. ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TP/MA has been instituted. ➤ PMU/PIU established & functional. 	07
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No.	Location	Project Name	Sanctioned Amount	Remarks	Page No.
H.	Kurara/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme at Kurara, Distt. Hamirpur, Uttar Pradesh	1.0369	<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS. ➤ The project was approved in 41st CSC meeting held on 22.10.2008. ➤ The total Project Cost is Rs 3.5837 Cr and Central Share is 2.0738 Cr. ➤ The 1st Installment of centre share of Rs. 1.0369cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.0369 Cr. ➤ The Utilization of Centre share is 100% and state Share is 80%. ➤ 132 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 112 DUs more than 50% completed, 12 completed 25-50% and 8 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional. 	08

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11/35

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)**

1.	Allgarh/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Indira Nagar, Allgarh Uttar Pradesh	5.0777	<ul style="list-style-type: none"> ➤ Data not uploaded on JPOMS. ➤ The project was approved in 60th CSC meeting held on 24.02.2009 ➤ The total Project Cost is Rs 15.3671 Cr and Central Share is 10.1554Cr. ➤ The 1st Installment of centre share of Rs. 5.0777cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 5.0777 Cr. ➤ The Utilization of Centre share is 79% and state Share is 75%. ➤ 558 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 261 DUs more than 50% completed. ➤ Internal earmarking is under progress ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TP/IMA has been instituted. ➤ PMU/PIU established & functional. 	09 to 20
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

J.	Vrindavan/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP projects at Vrindavan, Distt Mathura Uttar Pradesh	1.9490	<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS. ➤ The project was approved in 61th CSC meeting held on 26.02.2009 ➤ The total Project Cost is Rs 6.3051 Cr and Central Share is 3.8980Cr. ➤ The 1st Installment of centre share of Rs. 1.9490cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.9490 Cr. ➤ The Utilization of Centre share is 79% and state Share is 75%. ➤ 276 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 108 DUs fully Completed, 31 DUs more than 50% completed, 101 DUs 25-50% completed and 36 DUs completed up to 25%. ➤ Internal earmarking is under progress ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries has been completed. 	21 to 32
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100th GSC meeting, dated : 04.03.2011 (Supple. Agenda 555 - Brief)

[Signature]
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> > TPIMA has been instituted. > Quality : TPIM report analysed by BMTPC. > PMU/PIU established & functional . > Data uploaded on IPOMS up to Oct.2010 	
K.	Orai/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Orai town , Distt. Jalaun Uttar Pradesh				2.0173	<ul style="list-style-type: none"> > The project was approved in 41th CSC meeting held on 22.10.2008 > The total Project Cost is Rs 7.1573 Cr and Central Share is 4.0345 Cr. > The 1st Installment of centre share of Rs. 2.0172cr. has already been released. > The 2nd Installment recommended for release is Rs. 2.0173Cr. > The Utilization of Centre share is 100% and state Share is 76%, > 288 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs., 100 DUs more than 50% completed, 12 DUs 25-50% completed and 116 DUs completed up to 25%. > Internal earmarking has been achieved. > Earmarking of at least 20-25% of developed land in the housing projects in progress. > Identification of beneficiaries has been done. > List of beneficiaries published on the state website has not been reported. 	33 to 43

[Signature] 29/1/35

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > Biometric identification of beneficiaries has not been reported. > TPIMA has been instituted. > Quality : TPIM report analysed by BMTPC. > PMU/PIU established & functional . > Data not uploaded on IPOMS 	
L	Kichhaucha/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Kichhauchatown , Distt. Ambedkar Nagar Uttar Pradesh			0.6221	<ul style="list-style-type: none"> > The project was approved in 57th CSC meeting held on 14.02.2009 > The total Project Cost is Rs 1.8824 Cr and Central Share is 1.2442 Cr. > The 1st Installment of centre share of Rs. 0.6221cr. has already been released. > The 2nd Installment recommended for release is Rs. 0.6221Cr. > The Utilization of Centre share is 100% and state Share is 85%, > 72 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs, 48 DUs more than 50% completed and 10 DUs completed up to 25%. > Internal earmarking has been achieved. > Earmarking of at least 20-25% of developed land in the housing projects in progress. > Identification of beneficiaries has been done. > List of beneficiaries published on the state 	44 to 55

100th CSC meeting, dated : 04.03.2011 (Supple.Agenda 333 - Brief)

28/03/2011
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> > website has not been reported. > Biometric identification of beneficiaries has not been reported.. > TPJMA has been instituted. > Quality : TPJM report analysed by BMTPC. > PMU/PTU established & functional. > Data not uploaded on IPOMS 	
M.	Corakhpur/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP Projects for const. of 611 DUs at Corakhpur, Distt Gorakhpur Uttar Pradesh				5.5445	<ul style="list-style-type: none"> > The project was approved in 59th CSC meeting held on 21.02.2009 > The total Project Cost is Rs 16.7501 Cr and Central Share is 11.0891 Cr. > The 1st Installment of centre share of Rs. 5.5446cr. has already been released. > The 2nd Installment recommended for release is Rs. 5.5445Cr. > The Utilization of Centre share is 100% and state Share is 98%, > 611 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs, 161 DUs fully completed. 200 DUs more than 50% completed, 300 DUs 25-50% completed and 9 DUs completed up to 25%. > Internal earmarking: has been achieved. > Earmarking of at least 20-25% of developed land in the housing projects in progress. 	56 to 65

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						0.9543	<ul style="list-style-type: none"> > Identification of beneficiaries has been done. > List of beneficiaries published on the state website has not been reported. > Biometric identification of beneficiaries has not been reported.. > TPIMA has been instituted. > Quality : TPIM report analysed by BMTPC. > PMU/PIU established & functional . > Data not uploaded on IPOMS 	
N.	Kalpi/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Kalpi town at Distt. Jalaun, Uttar Pradesh					<ul style="list-style-type: none"> > The project was approved in 41st CSC meeting held on 22.10.2008 > The total Project Cost is Rs 3.2895 Cr and Central Share is 1.9086 Cr. > The 1st Installment of centre share of Rs. 0.9543cr. has already been released. > The 2nd Installment recommended for release is Rs. 0.9543Cr. > The Utilization of Centre share is 100% and state Share is 75%, > 120 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 8 DUs more than 50% completed, 24DUs 25-50% completed and 88 DUs completed up to 25%. > Internal earmarking has been achieved. 	66 to 76

100th CSC meeting, dated : 04.03.2011 (Supple. Agenda 333 - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.2293	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries has not been reported.. ➤ TPIMA has been instituted. ➤ Quality ; TPIM report analysed by BMTPC. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS 	
O.	Kaduna/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Kaduna town at Distt. Jalaun, Uttar Pradesh					<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 4.2458 Cr and Central Share is 2.4586 Cr. ➤ The 1st Installment of centre share of Rs. 1.2293cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.2293Cr. ➤ The Utilization of Centre share is 100% and state Share is 76%, ➤ 156 DUs were sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 44 DUs more than 50% completed, 216 DUs 25-50% completed and 	77 to 87

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ 96 DUs completed up to 25%. ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. ➤ Quality ; TPIM report analysed by BMTPC ➤ PMU/PIU established & functional . ➤ Data not uploaded on JPOMS 	
p.	Biswan/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Biswan town at Distt. Sitapur, Uttar Pradesh				1.9965	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 6.4356 Cr and Central Share is 3.9930 Cr. ➤ The 1st Installment of centre share. of Rs. 1.7580cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 1.9965Cr. ➤ The Utilization of Centre share is 88% and state Share is 86%, ➤ 252 DUs were sanctioned. Tender floated, work order issued and work started in all the 	88 to 98

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>sanctioned DUs. 112 DUs more than 50% completed, 24 DUs 25-50% completed and 96 DUs completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. ➤ Quality ; TPIM report analysed by BMTPC. ➤ PMU/PIU established & functional . ➤ Data uploaded on JPOMS up to December,2010. 	
Q.	Faizabad/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the Faizabad city at Distt. Faizabad, Uttar Pradesh				5.8271	<ul style="list-style-type: none"> ➤ The project was approved in 52nd meeting held on 03.02.2009 ➤ The total Project Cost is Rs 17.2399 Cr and Central Share is 1165.42Cr. ➤ The 1st Installment of centre share of Rs. 5.8271Cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 5.8271Cr. ➤ The Utilization of Centre share is 95% and 	CSC 99 to 109

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ state Share is 73%, ➤ 393 DUs were sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 381 DUs. 365 DUs fully completed. 16 DUs more than 50% completed, ➤ Internal earmarking has been achieved. ➤ Earmarking of at least 20-25% of developed land in the housing projects in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website has not been reported. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality : TPM report analysed by BMTPC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
					Total	36.5645	

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100th ESC meeting, dated : 04.03.2011 (Supple Agenda 333 - Brief)

[Signature]

City/State : Mahona/Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const. of 762 Dus at Mahona, Distt.

Lucknow, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/21.02.2009				
2	Total Project Cost	2081.69	Other Charges:-		154.20	
3	Central Share	1378.15				
4	State Share	452.66				
5	Beneficiaries Share	96.68				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	689.08	689.08	684.08	99%	99%
7	State Share	226.33	224.26	224.26	99%	100%
8	Beneficiaries Contribution	48.34	0.00	0.00	0%	0%
9	TOTAL:-	963.75	913.34	908.34	94%	99%
10	Amount Sought (₹)	689.08 Lakh				
11	Recommended release as 2 nd Instalment (₹)	689.07 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	762	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	2	15%
6	25-50% Completed	0	NIL
7	More than 50% completed	535	NIL
8	Fully Completed	Nil	NIL
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Awagarh /Uttar Pradesh

Project.Title: IHSDP Scheme for the town of Awagarh Dist. Etah, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44th CSC/16.12.2008			
2	Total Project Cost	258.78	Other Charges:-		19.17
3	Central Share	157.13 #			
4	State Share	70.48			
5	Beneficiaries Share	12.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	78.56	78.56	78.56	100% 100%
7	State Share	35.24	35.25	35.25	100% 100%
8	Beneficiaries Contribution	6.00	0.00	0.00	0% 0%
9	TOTAL:-	119.80	113.81	113.81	95% 100%
10	Amount Sought (₹)	78.56 Lakh			
11	Recommended release as 2 nd Instalment (₹)	78.57 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 172.49Lakhs)

Actual Gol released ₹ 86.24 Lakhs (MoF letter dated 09.01.2009 Rs.78.56 Lakhs and Enhanced Central Share Released dated 23.12.2010 Rs. 7.68 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	96	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	15%
6	25-50% Completed	Nil	NIL
7	More than 50% completed	96	NIL
8	Fully Completed	Nil	NIL
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be Placed in CSC.
vi.-	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Beekapur/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Beekapur Dist. Faizabad, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41st CSC/22.10.2008				
2	Total Project Cost	221.67	Other Charges:-		11.56	
3	Central Share	137.36				
4	State Share	66.03				
5	Beneficiaries Share	6.72				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	68.68	68.68	68.68	100%	100%
7	State Share	33.02	30.12	30.07	91%	100%
8	Beneficiaries Contribution	3.36	0.00	0.00	0%	0%
9	TOTAL:-	105.06	98.80	98.75	94%	100%
10	Amount Sought (₹)	68.68 Lakh				
11	Recommended release as 2 nd Instalment (₹)	68.68 Lakh				

Note: 1. Short release of Rs. 2.90 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned-	84	yes
2	Tender Floated	Yes	yes
3	Work Order Issued	Yes	yes
4	Work Started	Yes	yes
5	Upto 25% Completed	25	NIL
6	25-50% Completed	nil	NIL
7	More than 50% completed	16	NIL
8	Fully Completed	44	NIL
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

* No Detailed status of 3 pro-poor reforms has been submitted by the State

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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City/State : JOYA/Uttar Pradesh

Project Title: IHSDP project the JOYA town at Distt/ JP Nagar, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60th CSC/24.2.2009			
2	Total Project Cost	92.91	Other Charges:-		6.88
3	Central Share	61.11			
4	State Share	19.76			
5	Beneficiaries Share	5.16			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	30.56	30.56	30.56	100% 100%
7	State Share	9.88	9.78	9.78	99% 100%
8	Beneficiaries Contribution	2.58	0.00	0.00	0% 0%
9	TOTAL:-	43.02	40.34	40.34	94% 100%
10	Amount Sought (₹)	30.55 Lakh.			
11	Recommended release as 2 nd Instalment (₹)	30.55 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	42	yes
2	Tender Floated	Yes	yes
3	Work Order Issued	Yes	yes
4	Work Started	Yes	yes
5	Upto 25% Completed	nil	nil
6	25-50% Completed	nil	nil
7	More than 50% completed	42	nil
8	Fully Completed	Nil	nil
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

* No Detailed status of 3 pro-poor reforms has been submitted by the State

CSC Condition:

No Condition

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	

City/State : Amroha/Uttar Pradesh

Project Title: IHSDP Scheme at Amroha town Distt. JP Nagar U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61st CSC/26.2.2009			
2	Total Project Cost	313.02	Other Charges:- (A&OE, IEC, DPR Prep. Charges)		23.19
3	Central Share	206.10			
4	State Share	69.20			
5	Beneficiaries Share	14.53			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	103.05	103.05	103.05	100% 100%
7	State Share	34.60	34.30	34.30	99% 100%
8	Beneficiaries Contribution	0.00	0.00	0.00	0% 0%
9	TOTAL:-	137.65	137.35	137.35	100% 100%
10	Amount Sought (₹)	103.05 Lakh			
11	Recommended release as 2 nd Instalment (₹)	103.05 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	115	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	yes	Nil
5	Upto 25% Completed	28	Nil
6	25-50% Completed	8	Nil
7	More than 50% completed	79	Nil
8	Fully Completed	nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* No Detailed status of 3 pro-poor reforms has been submitted by the State

CSC Condition:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

[Signature] 10/1/135

City/State : Hasanpur/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Hasanpur town at Disst. JP Nagar, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60th CSC/24.2.2009			
2	Total Project Cost	80.54	Other Charges:- (A&OE, IEC, DPR Prep. Charges)		5.97
3	Central Share	53.05			
4	State Share	17.09			
5	Beneficiaries Share	4.43			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	26.52	26.52	26.52	100% 100%
7	State Share	8.55	8.26	8.26	97% 100%
8	Beneficiaries Contribution	2.22	0.00	0.00	0% 0%
9	TOTAL:-	37.28	34.78	34.78	93% 100%
10	Amount Sought (₹)	26.53 Lakh			
11	Recommended release as 2 nd Instalment (₹)	26.53 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	36	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed		nil
6	25-50% Completed		nil
7	More than 50% completed	36	No
8	Fully Completed		nil
9	Occupied	Nil	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State Is at Annexure-I

CSC Condition:

no conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

Pachperwa/Distt. Balrampur, Uttar Pradesh

Project Title: IHSDP Project at Pachperwa, Distt. Balrampur, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37th CSC/30.7.2008				
2	Total Project Cost	101.81	Other Charges:-		5.31	
3	Central Share	69.06 #				
4	State Share	22.59				
5	Beneficiaries Share	4.85				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	34.53	34.53	34.53	100%	100%
7	State Share	11.30	11.11	11.11	98%	100%
8	Beneficiaries Contribution	2.43	0.00	0.00	0%	0%
9	TOTAL:-	48.25	45.64	45.64	95%	100%
10	Amount Sought (₹)	34.53 Lakh				
11	Recommended release as 2 nd Instalment (₹)	34.53 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 76.74 Lakhs)

Actual GoI released ₹ 86.24 Lakhs (MoF letter dated 02.09.2008 Rs.34.53 Lakhs and Enhanced Central Share Released dated 23.12.2010 Rs. 3.84 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	48	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	nil	yes
6	25-50% Completed	nil	No
7	More than 50% completed	48	No
8	Fully Completed	nil	No
9	Occupied	Nil	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSC Condition:

--

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Kurara(Hamirpur)/Uttar Pradesh

Project Title: IHSDP Scheme for the Kurara town at Distt. Hamirpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41st CSC/22.10.2008			
2	Total Project Cost	358.37	Other Charges (A & OE, DPR, IEC):-		26.55
3	Central Share	207.38			
4	State Share (Excluding other charges & beneficiary share)	106.62			
5	Beneficiary Share	17.82			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	103.69	103.69	103.69	100% 100%
7	State Share	53.31	52.83	42.27	79% 80%
8	Beneficiary Contribution	8.91	0.00	0.00	0% 0%
10	TOTAL:-	165.91	156.52	145.96	88% 93%
11	Amount Sought (₹)	103.69	Lakh		
12	Recommended release as 2 nd Instalment (₹)	103.69	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	132	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	8	Yes
6	25-50% Completed	12	-----
7	More than 50% completed	112	-----
8	Fully Completed	nil	-----
9	Occupied	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Aligarh/Uttar Pradesh

Project Title: IHSDP Scheme for the for the Indira Nagar, Aligarh, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009				
2	Total Project Cost	1536.71	Other Charges:-		113.83	
3	Central Share	1015.54				
4	State Share	336.19				
5	Beneficiaries Share	71.15				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	507.77	507.77	398.94	79%	79%
7	State Share	168.10	168.74	126.06	75%	75%
8	Beneficiaries Contribution	35.58	0.00	0.00	0%	0%
9	TOTAL:-	711.44	676.51	525.00	74%	78%
10	Amount Sought (₹)	507.77 Lakh				
11	Recommended release as 2 nd Instalment (₹)	507.77 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	558	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	25%
6	25-50% Completed	Nil	Yes
7	More than 50% completed	261	
8	Fully Completed	Nil	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be Placed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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[Handwritten Signature]

City/State : Vrindavan/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: Implementation of IHSDP projects at Vrindavan, Distt. Mathura, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009				
2	Total Project Cost	630.51	Other Charges:- (A&OE, DPR Charges, IEC)		46.70	
3	Central Share	389.80				
4	State Share	133.29				
5	Beneficiaries Share	60.72				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	194.90	194.90	183.03	94% 94%	
7	State Share	66.65	66.68	46.76	70% 70%	
8	Beneficiaries Contribution	30.36	0.00	0.00	0% 0%	
9	TOTAL:-	291.91	261.58	229.79	79% 88%	
10	Amount Sought (₹)	194.90 Lakh				
11	Recommended release as 2 nd Instalment (₹)	194.90 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	276	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	36	Nil
6	25-50% Completed	101	Nil
7	More than 50% completed	31	Nil
8	Fully Completed	108	Nil
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSC Condition:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be placed in-ese. at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial: October-2010 (Physical Progress as per IPoMS: 42%)

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15/12

City/State : Orai/Uttar Pradesh

Project Title: IHSDP Scheme for the Orai town at Distt. Jalaun, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	715.73	Other Charges:-		53.02
3	Central Share	403.45 #			
4	State Share	220.38			
5	Beneficiaries Share	38.88			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	201.73	201.72	201.72	100% 100%
7	State Share	110.19	110.19	84.10	76% 76%
8	Beneficiaries Contribution	19.44	0.00	0.00	0% 0%
9	TOTAL:-	331.36	311.91	285.82	86% 92%
10	Amount Sought (₹)	201.72 Lakh			
11	Recommended release as 2 nd Instalment (₹)	201.73 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 495.53 Lakhs)

Note : 1. Actual GoI released ₹ 224.76 Lakhs (MoF letter dated 24.12.2008 Rs.201.72 and Enhanced Central Share Released dated 23.12.2010 Rs. 23.04)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	288	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	--
4	Work Started	Yes	--
5	Upto 25% Completed	116	--
6	25-50% Completed	12	--
7	More than 50% completed	100	--
8	Fully Completed	--	--
9	Occupied	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted Is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric Identification of beneficiaries completed :-	--
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be Pleased in ESC. at Annexure - II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

ORIGINAL UC not received.

107/135
SAP
21/12/10

City/State : Kichhaucha/Uttar Pradesh
 Project Title: IHSDP Scheme for the Town of Kichhaucha, Distt. Ambedkar Nagar, UP

(₹ Lakhs)

Financial Assessment:		57 th CSC/14.02.2009		Other Charges:-	
1	CSC Approval	188.24			13.94
2	Total Project Cost	124.42			
3	Central Share	40.80			
4	State Share	9.08	Released	Utilized	%age Utilized vis-a-vis Released
5	Beneficiaries Share	62.21	62.21	62.21	100%
		20.40	20.40	17.28	85%
		4.54	0.00	0.00	0%
		87.15	82.61	79.49	91%
6	Central Share				
7	State Share				
8	Beneficiaries Contribution				
9	TOTAL:-	62.21 Lakh			
10	Amount Sought (₹)	62.21 Lakh			
11	Recommended release as 2 nd Instalment (₹)	62.21 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	10	Yes
5	Upto 25% Completed	Nil	10%
6	25-50% Completed	48	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	Nil	Nil
9	Occupied		

Detailed status as submitted
is at Annexure-I

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	
2	(b) Constitution of Basic Services to Urban Poor Fund	
3	Basic Services to Urban Poor	
4	Earmarking of at least 20-25% of developed land in housing projects	No Conditions

CSC Condition:

1	Whether Beneficiaries Identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	---
3	Whether Biometric Identification of beneficiaries completed :-	Yes

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Nil
vi.	Whether PMU/PIUs established & functional :-	TPIM Reports Analysed by BMTPC will be placed in GSE at Annexure - II
vii.	Whether up-to-date Data uploaded on IPoMS :-	Yes

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City/State : Gorakhpur/Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const. of 611 Dus Gorakhpur, Distt. Gorakhpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59 th CSC/21.02.2009				
2	Total Project Cost	1675.01	Other Charges:-			124.08
3	Central Share	1108.91				
4	State Share	364.44				
5	Beneficiaries Share	77.58				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	554.46	554.46	554.46	100%	100%
7	State Share	182.22	181.90	177.64	97%	98%
8	Beneficiaries Contribution	38.79	0.00	0.00	0%	0%
9	TOTAL:-	775.47	736.36	732.10	94%	99%
10	Amount Sought (₹)	554.40 Lakh				
11	Recommended release as 2 nd Instalment (₹)	554.45 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	611	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	9	Nil
6	25-50% Completed	30	Nil
7	More than 50% completed	200	Nil
8	Fully Completed	161	Nil
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : December-2010 (Physical Progress as per IPOMS : 25%)

ORIGINAL UC NOT RECEIVED.

109/135
TST
10/12

City/State : Kalpi/Uttar Pradesh

Project Title: IHSDP Scheme for the Kalpi town at Distt. Jalaun, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008				
2	Total Project Cost	328.95	Other Charges:-		24.37	
3	Central Share	190.86 #				
4	State Share	97.53				
5	Beneficiaries Share	16.19				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	95.43	95.43	95.43	100% 100%	
7	State Share	48.77	48.76	36.46	75% 75%	
8	Beneficiaries Contribution	8.10	0.00	0.00	0% 0%	
9	TOTAL:-	152.29	144.19	131.89	87% 91%	
10	Amount Sought (₹)	95.43 Lakh				
11	Recommended release as 2 nd Instalment (₹)	95.43 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 210.06 Lakhs)

Note : 1. Actual GoI released ₹ 105.03 Lakhs (MoF letter dated 24.12.2008 Rs.95.43 and Enhanced Central Share Released dated 23.12.2010 Rs. 9.60)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	120	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	--
4	Work Started	Yes	--
5	Upto 25% Completed	88	--
6	25-50% Completed	24	--
7	More than 50% completed	8	--
8	Fully Completed	---	--
9	Occupied	---	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	--
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be Placed in-esc: Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

ORIGINAL UCI NOT RECEIVED.

110/135

City/State : Kadura/Uttar Pradesh

Project Title: IHSDP Scheme for the Kadura town at Distt. Jalaun, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008				
2	Total Project Cost	424.58	Other Charges:-		31.45	
3	Central Share	245.86 #				
4	State Share	126.21				
5	Beneficiaries Share	21.06				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	122.93	122.93	122.93	100%	100%
7	State Share	63.11	63.11	47.75	76%	76%
8	Beneficiaries Contribution	10.53	0.00	0.00	0%	0%
9	TOTAL:-	196.57	186.04	170.68	87%	92%
10	Amount Sought (₹)	122.93 Lakh				
11	Recommended release as 2 nd Instalment (₹)	122.93 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 270.82 Lakhs)

Note : 1. Actual GoI released ₹ 135.41 Lakhs (MoF letter dated 24.12.2008 Rs.122.93 and Enhanced Central Share Released dated 23.12.2010 Rs. 12.48)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	156	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	--
4	Work Started	Yes	--
5	Upto 25% Completed	96	--
6	25-50% Completed	16	--
7	More than 50% completed	44	--
8	Fully Completed	--	--
9	Occupied	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	--
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

ORIGINAL UC NOT RECEIVED

111/135

City/State : Biswan/Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Biswan Distt., Sitapur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008				
2	Total Project Cost	643.56	Other Charges:-		33.55	
3	Central Share	399.30 #				
4	State Share	190.55				
5	Beneficiaries Share	20.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	199.65	199.65	175.80	88%	88%
7	State Share	95.27	87.93	75.20	79%	86%
8	Beneficiaries Contribution	10.08	0.00	0.00	0%	0%
9	TOTAL:-	305.01	287.58	251.00	82%	87%
10	Amount Sought (₹)	199.65 Lakh				
11	Recommended release as 2 nd Instalment (₹)	199.65 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 439.62 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	252	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	-	Nil
6	25-50% Completed	24	Nil
7	More than 50% completed	112	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted Is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported Yes.
ii.	Whether list of beneficiaries published on the state website :-	Not Reported -
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported -
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : December-2010 (Physical Progress as per IPOMS : 31%)

City/State : Faizabad City/Uttar Pradesh

Project Title: Implementation of IHSDP at Faizabad City, Distt. Faizabad

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSC/03.02.2009			
2	Total Project Cost	1723.99	Other Charges:-		89.86
3	Central Share	1165.42 #			
4	State Share	419.53			
5	Beneficiaries Share	49.18			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	582.71	582.71	551.45	95% 95%
7	State Share	209.77	244.08	178.29	85% 73%
8	Beneficiaries Contribution	24.59	0.00	0.00	0% 0%
9	TOTAL:-	817.07	826.79	729.74	89% 88%
10	Amount Sought (₹)	582.71 Lakh			
11	Recommended release as 2 nd Instalment (₹)	582.71 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 1228.30 Lakhs)

Note : 1. Actual GoI release is Rs. 614.15 (MoF letter dated 27.03.2009 Rs.582.71 and Enhanced Central Share Released dated 23.12.2010 Rs. 31.44)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	393	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	381	Yes
5	Upto 25% Completed	Nil	15%
6	25-50% Completed	Nil	Nil
7	More than 50% completed	16	Nil
8	Fully Completed	365	Nil
9	Occupied	Nil	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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HUNDREDDTH MEETING

(04.03.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share)	2nd Install (50%) recom-mended for release	No. of dwelling units proposed	Project duration (months)	Page No.
A	Padrauna, Uttar Pradesh	Implementation of IHSDP project for const. of 912DUs with infrastructure facilities at Padrauna, Distt Kushi Nagar, Uttar Pradesh	29.94	17.73	12.21	8.87		912	12	01 to 14
B.	Amreli, Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for Amreli Municipality, Gujarat	10.64	7.30	0.91	3.65	3.65	742		15 to 17
C.	Gondal, Gujarat	Proposal for sanction of 2nd installment - Implementation of IHSDP Scheme at Gondal Municipality, Gujarat	18.68	14.46	4.22	7.23	7.23	1775		18 to 19

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D.	Jetpur, Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for Jetpur Town , Rajkot, Gujarat	16.20	10.75	5.45	5.38	5.38	1130	-	20 to 21
E.	Halol /Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for Halol Municipality , Gujarat	6.09	4.87	1.22	2.44	2.44	446		22 to 23
F.	Dhrangadhra /Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for the town of Dhrangadhra, Gujarat	6.11	4.85	1.26	2.42	2.42	564		24 to 25
G.	Boriavi /Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for Boriavi, Gujarat	8.33	4.40	3.93	2.20	2.20	611		26 to 27
H.	Bagasara/ Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for Bagasara Municipality, Distt. Amreli, Gujarat	5.39	3.69	1.85	1.85	1.85	386		28 to 29
I.	Jamnagar/ Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for the town of Jamnagar, Gujarat	10.06	7.33	2.73	3.66	3.66	864		30 to 31

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K

J.	Uncha / Gujarat	Proposal for sanction of 2nd installment - IHSDP Scheme for the Uncha Town, Mehsana Distt., Gujarat	9.40	5.55	3.85	2.77	2.77	624	32 to 33
K.	Dongargarh/ Rejasthan Chhattisgarh	Proposal for sanction of 2nd installment - Integrated Housing and Slum Development Programme, Dongargarh, Rejasthan	2.58	1.91	0.67	0.95	0.95	Not reported	34 to 35
Total			123.42	82.84	38.30	41.42	40.47	8054	

11/11/13
11/11/13

City/State : Amreli/Gujarat

Project Title: IHSDP Scheme for Amreli Municipality, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.2.2007			
2	Total Project Cost	1064.50	Other Expenses (Contingendes and ARO)		43.32
3	Central Share	730.38			
4	State Share	91.30			
5	Beneficiary Share	242.82			
		Due	Released	Utilized	%age Utilized vls-a-vis
					Due Released
6	Central Share	365.19	365.19		
7	State Share	45.65	45.64	368.98	69% 89%
8	Beneficiary Contribution +ULB	121.41	2.15		
9	TOTAL:-	532.25	412.98	368.980	69% 89%
10	Amount Sought (₹)	365.19	Lakh		
11	Recommended release as 2 nd Instalment (₹)	365.19	Lakh		

Short release in the ULB + Beneficiary share: ₹ 119.26

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	742	742
2	Tender Floated	742	742
3	Work Order Issued	742	742
4	Work Started	281	281
5	Upto 25% Completed	0	376
6	25-50% Completed	0	0
7	More than 50% completed	0	0
8	Fully Completed	281	281
9	Occupied	0	Nil

** Work has started for 281 DUs out of total sanctioned 742 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed 3 Pro Poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	NO
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes(State Level)
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

117/135

- City/State :Gondal/Gujarat

Project Title: Implementation of IHSDP Scheme (1775 Dus) at Gondal Municipality, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	18th CSC/26.9.07				
2	Total Project Cost	1868.06				
3	Central Share	1445.69				
4	State Share	216.07				
5	Beneficiary Share	206.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	722.85	722.84	722.84	100%	100%
7	State Share	108.04	88.68	88.68	82%	100%
8	Beneficiary Contribution	103.15	138.33	138.33	134%	100%
9	TOTAL:-	934.03	949.85	949.85	102%	100%
10	Amount Sought (₹)	722.85	Lakh			
11	Recommended release as 2 nd Instalment (₹)	722.85	Lakh			

Short release in the State and ULB matching share of Rs. 19.36

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1775	724
2	Tender Floated	1775	0
3	Work Order Issued	1775	0
4	Work Started	1186	0
5	Upto 25% Completed	1056	0
6	25-50% Completed	792	0
7	More than 50% completed		0
8	Fully Completed	724	0
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Work Sheet - 3
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed 3 Pro Poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	no
iii.	Whether Biometric identification of beneficiaries completed :-	no
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	no
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

118/135

City/State : Jetpur/ Gujarat

Project Title: IHSDP Scheme for Jetpur Town, Rajkot Distt, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	14th CSC/18.5.07				
2	Total Project Cost	1620.42	Other Expenses (Contingencies		50.11	
3	Central Share	1075.45				
4	State Share+ULB	181.47				
5	Beneficiary Share	316.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	537.73	537.72	604.92	77%	100%
7	State Share+ULB	90.74	67.20			
8	Beneficiary Contribution	158.20				
9	TOTAL-	786.66	604.92	604.920	77%	100%
10	Amount Sought (₹)	537.72	Lakh			
11	Recommended release as 2 nd Instalment (₹)	537.73	Lakh			

Short release in the State+ULB share of Rs. 23.54 lakhs

Physical Progress:

Sl.	Progress Parameter	Housing	Amanities
1	Sanctioned	1130	
2	Tender Floated	4.10.08	Nov.2010
3	Work Order Issued	20.08.08	
4	Work Started	20.08.08	
5	Upto 25% Completed	915	Nil
6	25-50% Completed	897	Nil
7	More than 50% completed	979	Nil
8	Fully Completed	69	Nil
9	Occupied	0	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed status of 3 pro-poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

119/135

City/State : Halol/ Gujarat

Project Title: IHSDP Scheme for Halol Municipality, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12th CSC/21.3.2007			
2	Total Project Cost	609.03	Other Expenses (Contingencies)		43.32
3	Central Share	487.22			
4	State Share+ULB	111.36			
5	Beneficiary Share	71.36			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	243.61	243.61	286.56	86% 100%
7	State Share+ULB	55.68	42.95		
8	Beneficiary Contribution	35.68			
9	TOTAL:-	334.97	286.56	286.560	86% 100%
10	Amount Sought (₹)	243.61	Lakh		
11	Recommended release as 2 nd Instalment (₹)	243.61	Lakh		

Short release in the State+ULB share of Rs.12.73 lakhs

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	446	446
2	Tender Floated	446	446
3	Work Order Issued	261	261
4	Work Started	261	261
5	Upto 25% Completed	3	Nil
6	25-50% Completed	2	Nil
7	More than 50% completed	77	Nil
8	Fully Completed	179	Nil
9	Occupied	0	Nil

** Work order has been issued only for 261 Dus out of the total sanctioned 446 Dus.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed status of 3 pro-poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

120/135

City/State : Dhrangadhra/Gujarat

Project Title: IHSDP Scheme for the Town of Dhrangadhra, Gujarat

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.2.2007				
2	Total Project Cost	611.45				
3	Central Share	484.61				
4	State Share + ULB	92.62				
5	Beneficiary Share	54.14				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	242.31	242.30	242.30	100%	100%
7	State Share	46.31	30.28	30.28	65%	100%
8	Beneficiary Contribution	27.07	0.00	0.00	0%	0%
9	TOTAL:-	315.69	272.58	272.58	86%	100%
10	Amount Sought (₹)	242.31	Lakh			
11	Recommended release as 2 nd Instalment (₹)	242.31	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	564	564
2	Tender Floated	564	564
3	Work Order Issued	564	564
4	Work Started	384	0
5	Upto 25% Completed	36	0
6	25-50% Completed	0	0
7	More than 50% completed	348	
8	Fully Completed	0	NII
9	Occupied	0	NII

** Work has for 384 Dus out of the total 564 sanctioned Dus. Infrastructure work not started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPOMS :-	

12/1/35

City/State : Boriavi/Gujarat

Project Title: IHSDP programme for Boriavi, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	17th CSC 21.8.2007				
2	Total Project Cost	832.72	Contingency : 27.01			
3	Central Share	440.26				
4	State Share	67.02				
5	Beneficiary Share	331.29				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	220.13	220.12	220.12	100%	100%
7	State Share	33.51	34.36	34.36	103%	100%
8	Beneficiary Contribution	165.65	0.00	0.00	0%	0%
9	TOTAL:-	419.29	254.48	254.48	61%	100%
10	Amount Sought (₹)	220.13	Lakh			
11	Recommended release as 2 nd Instalment (₹)	220.13	Lakh			

Beneficiaries share not collected and utilised.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	611	611
2	Tender Floated	611	611
3	Work Order Issued	611	611
4	Work Started	611	0
5	Upto 25% Completed	195	0
6	25-50% Completed	23	0
7	More than 50% completed		0
8	Fully Completed	432	360
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	no
iii.	Whether Biometric Identification of beneficiaries completed :-	no
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	no
vii.	Whether up-to-date Data uploaded on IPoMS :-	

IHSDP 2nd Installment

122/135

City/State : Bagasara./Gujarat

Project Title: IHSDP Scheme for Bagasara Municipality, Distt. Amreli, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.2.2007			
2	Total Project Cost	538.57	Other Expenses (Contingencies)		43.32
3	Central Share	369.10			
4	State Share	46.14			
5	ULB +Beneficiary Share	123.33			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	184.55	184.55		
7	State Share	23.07	23.07	255.63	95%
8	Beneficiary Contribution	61.67	48.01		100%
9	TOTAL:-	269.29	255.63	255.630	95%
10	Amount Sought (₹)	184.55	Lakh		
11	Recommended release as 2 nd Instalment (₹)	184.55	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	386	386
2	Tender Floated	386	386
3	Work Order Issued	386	386
4	Work Started	376	376
5	Upto 25% Completed	60	376
6	25-50% Completed	128	0
7	More than 50% completed	0	0
8	Fully Completed	188	0
9	Occupied	0	

** Work has started in 376 Dus out of total sanctioned 386.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Work sheet 3 attached.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed 3 Pro Poor Reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes(State Leavel)
v.	Quality:-	TPIM reports to be analysed
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

IHSDP 2nd Instalment

123/135

City/State : Prantij/Gujarat

Project Title: Implementation of IHSDP Scheme (449 Dus) at Prantij Municipality, Dist. Sabarkantha, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	18th CSC/26.9.07				
2	Total Project Cost	508.59				
3	Central Share	344.50				
4	State Share + ULB	50.20				
5	Beneficiary Share	113.88				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	172.25	172.25	122.12	71%	71%
7	State Share	25.10	38.74	27.98	111%	72%
8	Beneficiary Contribution	56.94	0.00	0.00	0%	0%
9	TOTAL:-	254.29	210.99	150.10	59%	71%
10	Amount Sought (₹)	172.25 Lakh				
11	Recommended release as 2 nd Instalment (₹)	172.25 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	449	449
2	Tender Floated	449	449
3	Work Order Issued	449	449
4	Work Started	224	0
5	Upto 25% Completed	26	0
6	25-50% Completed		0
7	More than 50% completed		0
8	Fully Completed	105	0
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Work Sheet - 3
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed 3 Pro Poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	no
iii.	Whether Biometric Identification of beneficiaries completed :-	no
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	no
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

124/135

City/State : Jamnagar /Gujarat

Project Title: IHSDP Scheme for the town of Jamnagar, Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.2.2007				
2	Total Project Cost	1005.67	Other Expenses (Contingencies)		29.29	
3	Central Share	732.72				
4	State Share	114.05				
5	Beneficiary Share	129.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	366.36	366.36			
7	State Share	57.03	57.03	423.39	87%	100%
8	Beneficiary Contribution	64.80				
9	TOTAL:-	488.19	423.39	423.390	87%	100%
10	Amount Sought (₹)	366.72	Lakh			
11	Recommended release as 2 nd Installment (₹)	366.36	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	864	864
2	Tender Floated	864	420
3	Work Order Issued	420	
4	Work Started	420	
5	Upto 25% Completed	36	Nil
6	25-50% Completed		Nil
7	More than 50% completed		Nil
8	Fully Completed	336	Nil
9	Occupied		Nil

** Work has ordered/ started only 420 Dus out of total sanctioned 864 Dus. Progress of only 372 Dus intimated.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

No detailed 3 Pro Poor reforms submitted.

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Under Progress
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

125/135
[Signature]

City/State : Uncha/Gujarat

Project Title: IHSDP programme for Uncha town, Mehsana Distt. Gujarat.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	14th CSC/18.05.07				
2	Total Project Cost	939.95	Contingency : 27.01			
3	Central Share	554.88				
4	State Share	101.54				
5	Beneficiary Share	256.52				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	277.44	277.44	277.34	100%	100%
7	State Share	50.77	93.87	93.87	185%	100%
8	Beneficiary Contribution	128.26	204.64	204.64	160%	100%
9	TOTAL:-	456.47	575.95	575.85	126%	100%
10	Amount Sought (₹)	277.44	Lakh			
11	Recommended release as 2 nd Instalment (₹)	277.44	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	624	624
2	Tender Floated	624	624
3	Work Order Issued	624	624
4	Work Started		624
5	Upto 25% Completed		0
6	25-50% Completed	23	0
7	More than 50% completed		0
8	Fully Completed	624	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	no
iii.	Whether Biometric Identification of beneficiaries completed :-	no
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	no
vii.	Whether up-to-date Data uploaded on IPoMS :-	

126/135

City/State : Dongargarh/Chhattisgarh

Project Title: Integrated Housing and Slum Development Program Dongargarh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	258.28	Other Charges :-			0.00
3	Central Share	190.62				
4	State Share	23.83				
5	ULB Share	43.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	95.31	95.31	82.21	86%	86.26%
8	State Share	11.91	11.91	11.43	96%	95.97%
9	ULB Share	21.91	0.00	0.00	0%	0.00%
10	TOTAL:-	129.14	107.22	93.64	73%	87.33%
11	Amount Sought (₹)	95.314	Lakh			
12	Recommended release as 2 nd Instalment (₹)	95.314	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Reported	Not Reported
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Musafir Khana	A IHSDP Scheme for the Town of Musafir Khana (534 DUs) Distt- Chattrapati Sahu II Mahraj Nagar U.P	612.15	287.20	324.95	143.60
	STATEMENT 1						
	Details of State Share						
		(Rs In lacs)		89.38	70.00	29.38	35.00
1)	State grant	439.52	B 1. Water supply system	711.53	357.20	354.33	178.60
2)	ULB share	0.00	2. Soakpit and Septic tank	101.87	81.50	20.37	40.75
3)	Beneficiaries share	73.14	3. Storm water Drains	59.73	47.78	11.95	23.89
4)	Other charges	82.69	4. Road Work	100.26	80.21	20.05	40.11
	Total State Share	595.34	5. Electrification	416.05	332.84	83.21	166.42
	Per DU Finance (avg)	(Rs.)	6. Rain water Harvesting	48.52	38.82	9.70	19.41
1)	Central share	80,000	7. Site Development (Development of park and Soil test)	2.50	2.00	0.50	1.00
2)	ULB share	73,463	8. Community Center	4.58	3.66	0.92	1.83
3)	ULB share	-	9. Liveness Centre	33.07	26.46	6.61	13.23
4)	Beneficiaries share	17,051		25.12	20.10	5.02	10.05
	Total	170,514		791.70	633.37	158.33	316.69
	Per DU Finance for upgradation	(Rs.)		1503.23	990.57	512.65	495.29
1)	Central share	40,000	C 1. Add A & OE charges @ 3% and 1.5 % IEC Change	67.65	0.00	67.65	0.00
2)	State grant	9,974	2. Add DPR Preparation charges @1%	15.03	0.00	15.03	0.00
3)	ULB share	-		82.68	0.00	82.68	0.00
4)	Beneficiaries share	6,815		1585.91	990.57	595.34	495.29
	Total	56,789					

Note: Agency has proposed additional Centage charges of 12.5% of project cost

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Ghior	IHSDP Scheme for the Town of Ghior (450 DUs) Dist.-Mainpur, U.P.	773.27	360.00	413.27	180.00
STATEMENT-II							
Details of State Share (Rs in lacs)							
1)	State grant			481.28			
2)	ULB share			0.00			
3)	Beneficiaries share			82.55			
4)	Other charges			83.93			
	Total State Share			647.76			
1)	Central share			80,000			
2)	State grant			73,494			
3)	ULB share			-			
4)	Beneficiaries share			18,345			
	Total			171,839			
Sub Total (A)							
B							
1. Water supply system							
2. Soakpit and Septic tank							
3. Storm Water Drains							
4. Road Work							
5. Electrification/Street Lights							
6. Rain water Harvesting							
7. Site Development (Beautification of pond, Development of park and Soil test)							
8. Community Center (1)							
9. Livelyhood Centre(1)							
Sub Total (B)							
Project Cost (A+B)							
C							
1. Add A & OE charges @ 3% and 1.5 % IEC Charge							
2. Add DPR Preparation charges @ 1%							
Sub Total (C)							
Total Project Cost (A+B+C)							
				1609.94	952.18	647.76	481.09

Note: Agency has proposed additional Centrage charges of 12.5% of project cost.

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Padrauna	Implementation of IHSDP project for the construction of 912 DUs with Infrastructure facilities at Padrauna, Dist. Kushi Nagar, Uttar Pradesh	1560.56	729.60	830.96	364.80
STATEMENT-III							
Details of State Share							
(Rs in lacs)							
1)	State grant	918.73	A				
2)	ULB share	0.00	Regularized In-situ - Construction of 912 new Dwelling units (808 DU'S Model 1 @ Rs.171,000/- and 104 DU'S Model 2 @ Rs.172,000/-), Ground floor having builtup area - 26.45 Sqm. (Model 1), 27.66 Sqm. (Model 2), which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own plots / land papers.	1560.56	729.60	830.96	364.80
3)	Beneficiaries share	173.17	B				
4)	Other charges	128.94	1. Community Centre 3 Nos	1560.56	729.60	830.96	364.80
	Total State Share	1220.83	2. Lyeethood Centre 3 Nos	134.49	107.59	26.90	53.80
	Per DU Finance (avg.)	(Rs.)	3. Roads	136.71	109.37	27.34	54.69
1)	Central share	80,000	4. Storm Water Drains	411.83	329.46	82.37	164.73
2)	State grant	72,127	5. Water Supply System	128.46	103.57	25.89	51.78
3)	ULB share	-	6. Construction of Septic Tank	46.54	37.23	9.31	18.62
4)	Beneficiaries share	18,987	7. Community Park	110.16	88.13	22.03	44.06
	Total	171,114	8. Street Lighting	104.58	83.66	20.92	41.83
			9. Ruckshaw Stand	162.57	130.06	32.51	65.03
			10. Rain Water Harvesting	55.08	44.06	11.02	22.03
				13.26	10.61	2.65	5.30
			Sub Total (A)	1560.56	729.60	830.96	364.80
			Sub Total (B)	1304.69	1043.75	260.94	521.87
			Project Cost (A+B)	2865.24	1773.35	1091.90	886.67
			1. A&OE @ 2.5%	71.63	0.00	71.63	0.00
			2. DPR pre charges & IEC @ 2%	57.30	0.00	57.30	0.00
			Sub Total (C)	128.94	0.00	128.94	0.00
			Total Project Cost (A+B+C)	2994.18	1773.35	1220.83	886.67

Note: Agency has proposed additional Contingency charges of 12.5% of project cost.

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Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
CHHATTISGARH		Bilaspur	Integrated Housing and Slum Development Program Scheme for the Town of Bilaspur, Chhattisgarh (Phase-II)	7933.15	5307.80	501.17	2653.90	2243.50	85%	331.73	331.73	100%	2653.90	50%
CHHATTISGARH		Dongargarh	Integrated Housing and Slum Development Program at Dongargarh	258.28	190.62	23.83	95.31	82.21	86%	11.91	11.43	96%	95.31	50%
TOTAL FOR CHHATTISGARH (1 PROJECT)					5498.42		2749.21						2749.21	
WEST BENGAL		English Bazar	IHSDP Scheme for the town of Englishbazar (Phase-I), Malda West Bengal	1674.44	* 1339.55	157.45	601.62	580.00	96%	78.72	73.33	93%	601.61	50%
WEST BENGAL		Dalkhola	IHSDP Scheme for the town of Dalkhola, West Bengal	643.99	457.59	46.59	228.80	200.00	87%	57.30	55.25	96%	228.79	50%
WEST BENGAL		Murshidabad	IHSDP Scheme for the town of Murshidabad, West Bengal	873.73	* 673.88	71.68	297.18	297.18	100%	35.84	26.24	73%	297.18	50%
WEST BENGAL		Ramjibapur	IHSDP Scheme for the town of Ramjibapur, West Bengal	534.11	379.29	35.11	189.64	189.00	100%	47.56	36.33	76%	189.65	50%
WEST BENGAL		Haldia	IHSDP Scheme for the town of Haldia, West Bengal	1589.40	* 1271.51	190.59	572.16	572.16	100%	95.48	95.48	100%	572.16	50%
WEST BENGAL		Jangipur (Phase II)	IHSDP Scheme for the town of Jangipur (Phase -II) Murshidabad, West Bengal	1005.00	* 804.00	97.00	350.00	350.00	100%	48.63	48.63	100%	350.00	50%
WEST BENGAL		Kalyaganj	IHSDP Scheme for the town of Kalyaganj Uttar Dinajpur, West Bengal	794.57	* 635.66	94.91	285.83	270.00	94%	47.56	39.28	83%	285.83	50%

(Rs. In Lakhs)

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Sl. No.	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved	
															TOTAL FOR WEST BENGAL (8 PROJECTS)
	WEST BENGAL	Siliguri (Phase II)	Implementation of IHSDP Scheme at Siliguri, Phase II, West Bengal	1999.24	1406.43	231.01	703.22	703.22	100%	200.09	200.00	100%	703.21	50%	
	TOTAL FOR WEST BENGAL (8 PROJECTS)														
	UTTAR PRADESH														
K		Uraula	IHSDP Scheme for the town of Uraula Dist. Balrampur, UP	173.86	* 111.50	47.37	55.75	55.75	100%	23.02	23.02	100%	55.75	50%	
L		Basti	Implementation of IHSDP Projects of 163 Dus at Basti, Dist. Basti, UP	457.98	300.83	100.91	150.42	130.31	87%	50.46	49.10	97%	150.41	50%	
M		Kakori	Implementation of IHSDP Projects for const. of 629 Dus with infrastructure facilities at Kakori, Dist. Lucknow, UP	1694.61	1120.29	369.02	560.14	560.14	100%	184.01	184.01	100%	560.15	50%	
N		Malhabad	Implementation of IHSDP Projects for const. of 148 Dus with infrastructure facilities at Malhabad, Dist. Lucknow, UP	405.31	268.46	88.06	134.23	134.23	100%	43.58	43.58	100%	134.23	50%	
O		Mahona	Implementation of IHSDP Projects for const. of 762 Dus at Mahona, Dist. Lucknow, UP	2081.69	1378.15	452.66	689.08	684.08	99%	224.26	224.26	100%	689.07	50%	
P		Awagarh	IHSDP Scheme for the town of Awagarh Dist. Etah, UP	258.78	* 157.13	70.48	78.56	78.56	100%	35.25	35.25	100%	78.57	50%	

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2 nd installment of ACA	% of amount recom- mended to the total Central share approved
	UTTAR PRADESH													
Q		Beekapur	IHSDP Scheme for the town of Beekapur Dist. Faizabad, UP	221.67	137.36	66.03	68.68	68.68	100%	30.12	30.07	100%	68.68	50%
R		Amroha	IHSDP Scheme at Amroha Town Dist. JP Nagar U.P.	313.02	206.10	69.20	103.05	103.05	100%	34.30	34.30	100%	103.05	50%
S		Hassanpur	IHSDP Scheme for the town of Hassanpur town at Dist. JP Nagar, UP.	80.54	53.05	17.09	26.52	26.52	100%	8.26	8.26	100%	26.53	50%
T		Pachperwa	IHSDP Project at Pachperwa, Dist. Balrampur, Uttar Pradesh	101.81	76.74	22.59	34.53	34.53	100%	11.11	11.11	100%	34.53	50%
U		Kurara (Hamirpur)	IHSDP Scheme for the Kurara town at Dist. Hamirpur, UP	358.37	207.38	106.62	103.69	103.69	100%	52.83	42.27	80%	103.69	50%
V		Aligarh	IHSDP Scheme for the for the Indira Nagar, Aligarh, U.P.	1536.71	1015.54	336.19	507.77	398.94	79%	168.74	126.06	75%	507.77	50%
W		Vrindavan	Implementation of IHSDP projects at Vrindavan, Dist. Mathura, UP	630.51	389.80	133.29	194.90	183.03	94%	66.68	46.76	70%	194.90	50%
X		Orai	IHSDP Scheme for the Orai town at Dist. Jalaun, U.P.	715.73	495.53	220.38	201.72	201.72	100%	110.19	84.10	76%	201.73	50%
Y		Kichhaucha	IHSDP Scheme for the Town of Kichhaucha, Dist. Ambedkar Nagar, UP	188.24	124.42	40.80	62.21	62.21	100%	20.40	17.28	85%	62.21	50%

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- ded for release as 2nd instalment of ACA	% of amount recom- ded to the total Central share approved	
Z	UTTAR PRADESH	Gorakhpur	Implementation of IHSDP Projects for const. of 611 Dus Gorakhpur, Distt. Gorakhpur, UP	1675.01	1108.91	364.44	554.46	554.46	100%	181.90	177.64	98%	554.45	50%	
AA		Kalpji	IHSDP Scheme for the Kalpi town at Distt. Jalaun, U.P.	328.95	* 210.06	97.53	95.43	95.43	100%	48.76	36.46	75%	95.43	50%	
AB		Kaduna	IHSDP Scheme for the Kaduna town at Distt. Jalaun, U.P.	424.58	* 270.82	126.21	122.93	122.93	100%	63.11	47.75	76%	122.93	50%	
AC		Joya	IHSDP project the JOYA town at Distt/ JP Nagar, UP	92.91	61.11	19.76	30.56	30.56	100%	9.78	9.78	100%	30.55	50%	
AD		Biswan	IHSDP Scheme for the Town of Biswan Distt., Sitapur, UP	643.56	+ 439.62	190.55	199.65	175.80	88%	87.93	75.20	86%	199.65	50%	
AE		Faizabad	Implementation of IHSDP at Faizabad City, Distt. Faizabad	1723.99	* 1228.30	419.53	582.71	551.45	95%	244.08	178.29	73%	582.71	50%	
TOTAL FOR UTTAR PRADESH (21 PROJECTS)					9361.10		4556.99						4556.99		
AF		GUJARAT	Amreji	IHSDP Scheme for Amreji Municipality, Gujarat.	1064.50	730.38	91.30	365.19	323.98	89%	45.64	45.00	99%	365.19	50%
AG			Gondal	Implementation of IHSDP Scheme (1775 Dus) at Gondal Municipality, Gujarat.	1868.06	1445.69	216.07	722.84	722.84	100%	88.68	88.68	100%	722.85	50%
AH			Jetpur	IHSDP Scheme for Jetpur Town, Rajkot Distt, Gujarat.	1620.42	1075.45	181.47	537.72	537.72	100%	67.20	67.20	100%	537.73	50%

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd installment of ACA	% of amount recom- mended to the total Central share approved	
GUJARAT	AI	Halol	IHSDP Scheme for Halol Municipality, Gujarat.	609.03	487.22	111.36	243.61	243.61	100%	42.95	75.20	175%	243.61	50%	
	AJ	Dhrangadhra	IHSDP Scheme for the Town of Dhrangadhra, Gujarat	611.45	484.61	92.62	242.30	242.30	100%	30.28	30.28	100%	242.31	50%	
	AK	Bortavi	IHSDP programme for Bortavi, Gujarat.	832.72	440.26	67.02	220.12	220.12	100%	34.36	34.36	100%	220.14	50%	
	AL	Bagasara	IHSDP Scheme for Bagasara Municipality, Dist. Amreli, Gujarat.	538.57	369.10	46.14	184.55	184.55	100%	23.07	23.07	100%	184.55	50%	
	AM	Prantij	Implementation of IHSDP Scheme (449 Dns) at Prantij Municipality, Dist. Sabarkantha, Gujarat.	508.59	344.50	50.20	172.25	122.12	71%	38.74	27.98	72%	172.25	50%	
	AN	Jamnagar	IHSDP Scheme for the town of Jamnagar, Gujarat.	1005.67	732.72	114.05	366.36	366.36	100%	57.03	57.03	100%	366.36	50%	
	AO	Uncha	IHSDP programme for Uncha town, Mehsana Dist. Gujarat.	939.95	554.88	101.54	277.44	277.34	100%	93.87	93.87	100%	277.44	50%	
	TOTAL FOR GUJARAT (10 PROJECTS)					6664.81		3332.38						3332.43	
	GRAND TOTAL :-					28492.24		13867.03						13867.06	

* Revised Central Share

(Rs. in lakh)

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