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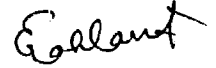
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 9th December, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 116th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th November, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P.Gahlaut)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

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| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna. |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001. | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001 |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010 | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016 |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001. | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002 |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004 |

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|--|---|
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001 |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001 |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001 | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001 |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001 |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001 | The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001 |
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001 | The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001 |

| | |
|--|--|
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009 |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001 |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001 |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001 | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101 | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230 |

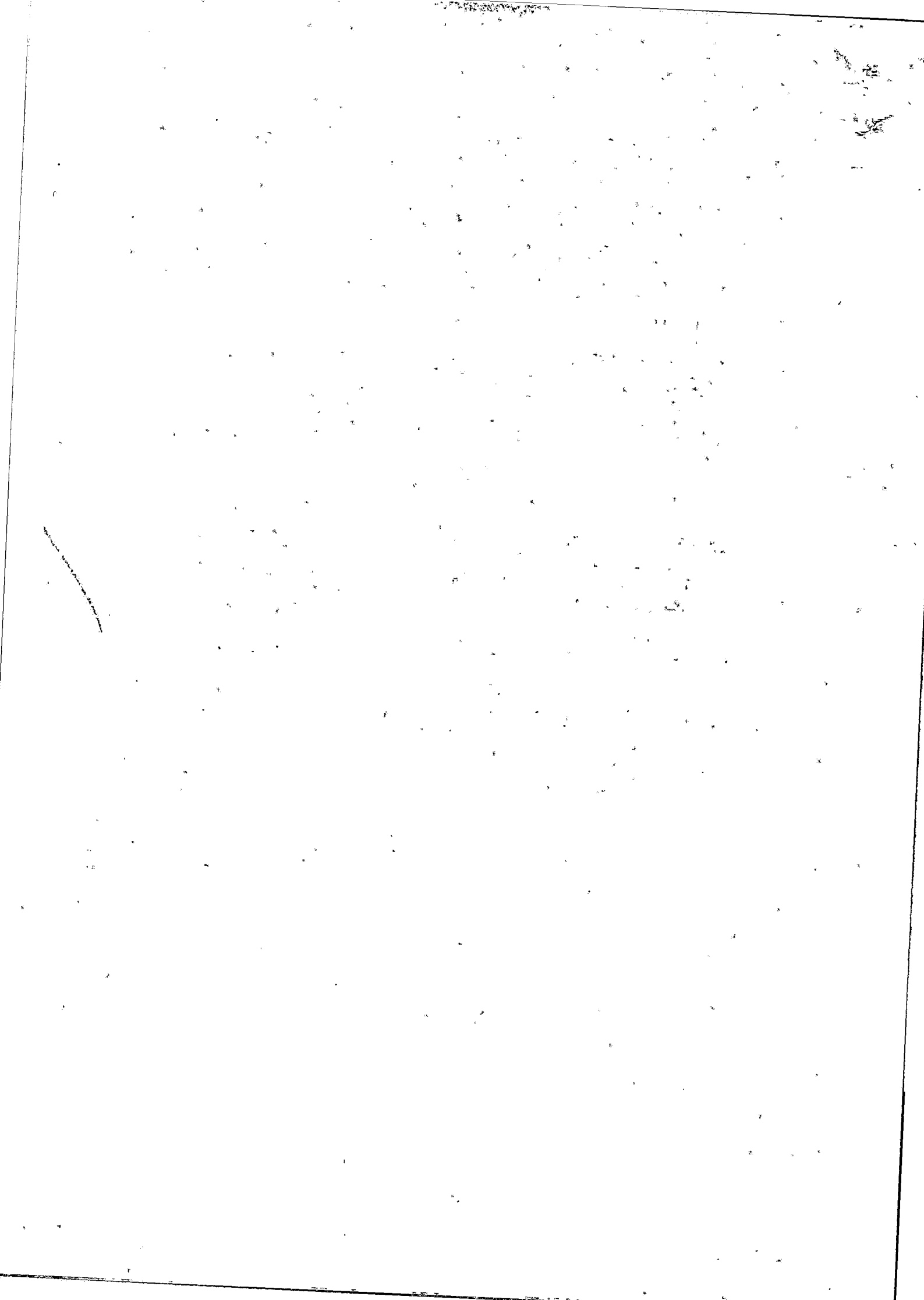
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519



MINUTES OF THE 116th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 24th November 2011

The 116th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th November 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Additional Secretary & Mission Director requested that CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was advised that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after November 2011 and State must submit their plan of likely expenditure by November 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT. Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized

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before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Andhra Pradesh

a. Proposal for 2nd installment of ACA received

4 IHSDP schemes : (i) Implementation of IHSDP scheme of Machllipatnam; (ii) IHSDP scheme for the town of Dhone, Distt Kurnoo; (iii) IHSDP scheme for the town of Palwancha,

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Distt. Khammam; (iv) Provision of Infrastructure facilities under IHSDP in Kadappa.

- b. Proposal for release of balance 50% of 2nd installments for IHSDP projects at Adoni, Bodhan, Guntur, Kakinada, Pullvendula, Tenali of Andhra Pradesh

II Gujarat

Proposal for new IHSDP projects

4 IHSDP projects: (i) Construction of 168 DUs in Padra Municipality Distt. Vadodara (ii) Construction of 464 DUs in Anand Municipality, Distt. Anand; (iii) Construction of 512 DUs in Kodinar Distt Junagarh (iv) Construction of 256 DUs in Dehgam.

III Haryana

Proposal for release of balance 50% of 2nd installments for IHSDP project at Rewari.

IV Kerala

- a. Proposal for sanction of 2nd installment
4 IHSDP projects: (i) Construction of 21 DUs and Upgradation of 69 DUs at Aluva; (ii) IHSDP scheme for North Paravur, Ernakulam (iii) Construction of 308 DUs at Angamaly, Ernakulam (iv) IHSDP scheme for Neyyattinkara.
- b. Proposal for release of balance 50% of 2nd installment
9 IHSDP projects at Kasarode, Muvattupuzha, Perinthalmanna, Poonnani, Chitoor-Thattmangalam, Changanassery, Kunnukkulm, Shornur and Thalliparama.

V Maharashtra

- a. Proposal for new IHSDP project
1 project: Implementation of IHSDP project at Dhule (PH. II), Distt Dhule.
- b. Proposal for sanction of 2nd installment
1 IHSDP scheme for Amalner

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- c. Proposal for release of balance 50% of 2nd installment
1 IHSDP project at Khamgaon.

VI Mizoram

Proposal for sanction of 2nd installment
2 IHSDP scheme: (i) IHSDP scheme for Champhai (PH.II);
(ii) IHSDP scheme for Saiha town, Mizoram.

VII Rajasthan

New Project proposal at Kota (Ph.I)

Brief details of the agenda are at Annexure-II.

6. Andhra Pradesh

6.1 The representative of the State Government of Andhra Pradesh made a presentation seeking approval of following projects:

- a. Proposal for 2nd installment of ACA received

4 IHSDP schemes : (i) Implementation of IHSDP scheme of Machllipatnam; (ii) IHSDP scheme for the town of Dhone, Distt Kurnoo; (iii) IHSDP scheme for the town of Palwancha, Distt. Khammam; (iv) Provision of Infrastructure facilities under IHSDP in Kadappa.

- b. Proposal for release of balance 50% of 2nd installments for IHSDP projects at Adoni, Bodhan, Guntur, Kakinada, Pullvendula, Tenali of Andhra Pradesh

6.2 Based on reports submitted by TPIM Agencies for the projects, the reviewing agency BMTPC informed that there was reduction in tendered & executed quantities vis-a-vis sanctioned quantities. After discussion, CSC was of the view that SLNA need to reconcile the project details in respect of all the projects at their end & submit revised DPRs based on actual execution, as applicable. All the proposals were, therefore, deferred.

6.3 The State representative assured compliance to the observations of the Committee.

6.4 Accordingly, the Committee deferred all the proposals and advised the SLNA to reconcile and submit revised DPRs based on

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actual execution of the projects before seeking approval of the next installment of ACA.

(Action: State to take action on the observations of the Committee)

7 Gujarat

7.1 The representative of the State Government of Gujarat made a presentation seeking approval of 4 IHSDP projects of Gujarat as under:

Proposal for new IHSDP projects

4 IHSDP projects:

- (i) Construction of 168 DUs in Padra Municipality Distt. Vadodara
- (ii) Construction of 464 DUs in Anand Municipality, Distt. Anand;
- (iii) Construction of 512 DUs in Kodinar Distt Junagarh
- (iv) Construction of 256 DUs in Dehgam.

7.2 The projects at Padra and Anand were also presented earlier in the 115th CSC meeting held on 9th November 2011, wherein it was observed that the whole-slum approach has not been adopted for relocation of slum dwellers at one of the identified sites. In view of the partial relocation, Committee had advised the State to adopt whole-slum approach and modify the DPR accordingly and resubmit the same. State has now submitted the revised DPRs with required modifications.

7.3 The appraisal agency BMTPC has appraised the 4 projects and their reports were presented in the meeting. The Committee noted the following:

- i) The status of possession of land with the Municipality in respect of all the projects may be furnished at the earliest.
- ii) In case of project at Kodinar, list of beneficiaries is not included in the DPR and certified copy of DPR duly signed by competent administrative and technical authorities at state and ULB level may be furnished.

7.4 Representative of the State confirmed that status of the possession of land will be submitted immediately for all the four projects under consideration. Regarding project at Kodinar, it was assured that list of beneficiaries will be submitted before claiming 2nd installment of ACA and

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certified copy of DPR duly signed by competent administrative and technical authorities at State and ULB level will be submitted at the earliest. The Committee also directed State to verify if MoA for reforms is already signed with the Ministry.

7.5 The State representative assured compliance to the observations of the Committee.

7.6 After detailed discussions, the CSC approved the following 4 schemes:

- (i) Construction of 168 DUs in Padra Municipality Distt. Vadodara
- (ii) Construction of 464 DUs in Anand Municipality, Distt. Anand;
- (iii) Construction of 512 DUs in Kodinar Distt Junagarh
- (iv) Construction of 256 DUs in Dehgam.

and recommended release of central ACA on receipt of compliance at para 7.4 and authenticated Financial Statements from SLNA Gujarat.

Details of the approved components are at Annexure-III (Statement I to IV).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 4 IHSDP projects as per para 7.6 ;

State to take action on the decision/ observations of the Committee).

8. Haryana

8.1 Since the State representative could not attend the meeting, the proposal for release of balance 50% of 2nd installments for IHSDP project at Rewari was deferred.

9. Kerala

9.1 The representative of the State Government of Kerala made a presentation on the following projects:

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- a. Proposal for sanction of 2nd installment
4 IHSDP projects: (i) Construction of 21 DUs and Upgradation of 69 DUs at Aluva; (ii) IHSDP scheme for North Paravur, Ernakulam (iii) Construction of 308 DUs at Angamaly, Ernakulam (iv) IHSDP scheme for Neyyattinkara.
- b. Proposal for release of balance 50% of 2nd installment
9 IHSDP projects at Kasargode, Muvattupuzha, Perinthalmanna, Poonnani, Chittoor-Thattmangalam, Changanassery, Kunnukkulm, Shornur and Thalliparama.

9.2 Proposal for sanction of 2nd installment
4 IHSDP projects: (i) Construction of 21 DUs and Upgradation of 69 DUs at Aluva; (ii) IHSDP scheme for North Paravur, Ernakulam (iii) Construction of 308 DUs at Angamaly, Ernakulam (iv) IHSDP scheme for Neyyattinkara.

9.2.1 HUDCO has undertaken a Site inspection. The observations of Site Inspection carried out in respect of Aluva, North Paravur, Angamaly, Ernakulam was presented. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory but there is need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned have not taken up. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest. The Committee suggested to place JNNURM logo on the project.

9.2.2 However, in case of IHSDP scheme for Neyyattinkara project, the Committee noticed that out of 744 DUs, work for 403 DUs have not yet started. The TPIMA has also reported a physical progress of only 27.12% which is below the minimum. Keeping in view the physical progress, the proposal for 2nd & final installment in case of Neyyattinkara was deferred.

9.2.3 The Committee also noticed that there is proportionate short release of Rs. 11.60 lakhs against proportionate State share in case of North Paravur Ernakulam project. The Committee directed that SLNA shall ensure that release of its shortfall is made up before the ACA is released to the Implementing Agencies by the State Government.

9.2.4 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues

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pointed by TPIMA for the earlier sanctioned projects by the Committee. The State representative assured compliance to the observations of the Committee.

9.2.6 The Committee approved the 3 project proposals namely (i) Construction of 21 DUs and Upgradation of 69 DUs at Aluva; (ii) IHSDP scheme for North Paravur, Ernakulam (iii) Construction of 308 DUs at Angamaly, Ernakulam.

However, the proposal for 2nd & final installment in case of Neyyattinkara was deferred.

9.3 Proposal for release of balance 50% of 2nd installment
9 IHSDP projects at Kasargode, Muvattupuzha, Perinthalmanna, Poonnani, Chittoor-Thattmangalam, Changanassery, Kunnukkulm, Shornur and Thalliparama.

9.3.1 The Committee noticed that project at Kasargode, Changanassery, Kunnukkulm, Shornur and Thalliparama were presented in the 78th CSC meeting and projects at Muvattupuzha, Perinthalmanna, Poonnani, Chittoor-Thattmangalam in the 91st CSC for sanction of 2nd installments. However, 50% of 2nd installment was released and the balance was to be released on receipt of TPIMA report and compliance on some other minor issues. The State Govt. has now furnished compliance to the observations.

9.3.2 The Committee noticed that TPIM reports in respect of projects at Muvattupuzha and Perinthalmanna have been analyzed by HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory, but there is need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned have not taken up. Infrastructure work is behind schedule in case of Perinthalmanna which needs expeditious completion. There appears to be substantial cost and time overrun in both the projects. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest. The Committee suggested to place JNNURM logo on the project.

9.3.3 The State representative informed that there has been considerable progress in the above projects and requested for release of balance 50% of 2nd installment. He further assured that all the infrastructure will be taken up and observations of the TPIMA will be complied with before handing over possession to the beneficiaries.

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9.3.4 The CSC observed that TPIM reports for three projects i.e. Kasargode, Poonnani, Chittur-Thathamangalam were based on visits undertaken in the month of September to November, 2010 i.e. one year old. The State Govt. was advised to submit fresh TPIM reports & proposals were deferred.

9.3.5 In case of other projects also, the Committee directed that fresh TPIMA report be submitted for analysis before considering balance 50% of 2nd & final installment of ACA.

9.4 The Committee also reviewed the progress of Reforms in the State. The representative of the State Govt. informed that the Govt. of Kerala is process of implementation of the 3 pro-poor reforms.

9.5 The State representative assured compliance to the observations of the Committee and assured that any cost overrun will be met by the State Government.

9.6 After detailed deliberations, the Committee approved the following proposals and recommended release of central ACA:

- a. Proposal for sanction of 2nd installment
3 IHSDP projects: (i) Construction of 21 DUs and Upgradation of 69 DUs at Aluva; (ii) IHSDP scheme for North Paravur, Ernakulam (iii) Construction of 308 DUs at Angamaly, Ernakulam as per para 9.2.6

The Committee, however, deferred proposal for Neyyattinkara.

- b. Proposal for release of balance 50% of 2nd installment
The Committee approved 2 IHSDP projects at Muvattupuzha, Perinthalmanna.

The other project proposals were deferred by the Committee and it was advised that fresh TPIMA report alongwith SLNA comments be sent for consideration by the CSC.

Details of the approval are at Annexure-IV (A to C) & Annexure-V (A & B).



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(Action: JNNURM Directorate to recommend release of next installment of ACA for as per para 9.6;

State to take action on the decision/observations of the Committee).

10. Maharashtra

10.1 The representative of the State Government of Maharashtra made a presentation on the following projects:

- a. Proposal for new IHSDP project
1 project: Implementation of IHSDP project at Dhule (PH. II), Distt Dhule.
- b. Proposal for sanction of 2nd installment
1 IHSDP scheme for Amalner
- c. Proposal for release of balance 50% of 2nd installment
1 IHSDP project at Khamgaon.

10.2 Proposal for new IHSDP project
1 project: Implementation of IHSDP project at Dhule (PH. II), Distt Dhule.

10.2.1 The project was appraised by HUDCO, appraisal agency. The Committee noted the following:

- The Committee observed that the project land belongs to State Govt. and is yet to be transferred in the name of ULB.
- The ULB contribution under housing is Rs. 62,760/- per DU (cumulative contribution of ULB towards DU is Rs. 7.53 crores) which would be arranged from MP / MLA funds / budgetary provision.

10.2.2 The Committee directed the State Agency to complete the process regarding land transfer in the name of ULB and financial implications for implementation of the project before considering sanction.

10.2.3 The Committee deferred the proposal and requested the State Govt. to seek land transfer first and then come up with the proposal.

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10.3 Proposal for sanction of 2nd installment

1 IHSDP scheme for Amalner

10.3.1 The analysis of TPIMA report in respect of Amalner IHSDP project was presented by HUDCO in the meeting. The Committee noted that in original proposal single storied structure was sanctioned however during implementation G+2 structure has been executed. The overall quality of construction has been reported by TPIMA as generally satisfactory but there is substantial need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned have not taken up (138 DUs) because of non availability of land. Infrastructure work is also behind schedule which needs expeditious completion. There appears to be substantial cost and time overrun in the project. SLNA comments on TPIMA report are also not available. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest. The Committee suggested to place JNNURM logo on the project.

10.3.2 The Committee also noticed that there was a short release of Rs. 25.00 lakhs in the proportionate State Share. The State has also not furnished Original Utilization Certificate, Financial Closure and Undertaking. The 3 Pro-Poor reforms have not been countersigned by the SLNA. The Committee advised the State Representative that in respect of Reforms at the ULB level, the Status invariably be counter-signed by the SLNA.

10.3.3 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

10.3.4 The State representative informed that ULB has already released its share and hence there is no short release of proportionate State Share. With regard to Reforms, he assured compliance to the observations of the Committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

10.3.4 The Committee approved the 2nd installment subject to State Govt submitting Original UC, Financial Closure & Undertaking and statement of 3 Pro-Poor Reform duly countersigned by the SLNA at

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the earliest. The State Govt. would also submit changes in DPR for record as per para 10.3.1.

**10.4 Proposal for release of balance 50% of 2nd installment
1 IHSDP project at Khamgaon.**

10.4.1 The Committee observed that in the 80th CSC meeting held on 30th March 2010, the 2nd installment of ACA was sanctioned in respect of 1 IHSDP project at Khamgaon and 50% of 2nd installment was recommended for release. The remaining 50% of the 2nd installment would be released after analysis of the TPIMA report, reform status and a certificate on change in the location alongwith copy of the SLCC approval, which has now been submitted by the State Govt.

10.4.2 The TPIMA analysis was analysed by BMTPC and no specific adverse remarks have been indicated. In respect of the part of the project in Green Zone, it was informed that the State Government vide letter MH/CEI/Dy. CE/EEI/JNNURM/A/F.No. 68V/632/11 dt. 17.10.2011 had informed that Green Zone of IHSDP project at Khamgaon is now converted to residential zone and also with regard to some part of the agricultural land, there is a Resolution dt. 23.6.2008, that there is no need to seek non-agricultural permission for implementing Housing projects under JNNURM.

10.4.3 Keeping in view the compliance received, the Committee approved the release of balance 50% of the 2nd & final installment of ACA already sanctioned in the 80th CSC meeting held on 30th March 2010.

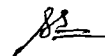
10.5 After detailed deliberations, the Committee approved the following proposals and recommended release of central ACA:

- a. Proposal for sanction of 2nd installment
1 IHSDP scheme for Amalner subject to receipt of compliance at para 10.3.4.
- b. Proposal for release of balance 50% of 2nd installment
1 IHSDP project at Khamgaon.

The 1 new IHSDP project Implementation of IHSDP project at Dhule (PH. II), Distt Dhule was deferred.

Details of the approval are at Annexure-VI & VII.

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(Action: JNNURM Directorate to recommend release of next installment of ACA for IHSDP projects as per para 10.5 ;

State to take action on the decision/observations of the Committee).

11 Mizoram

11.1 The representative of the State Government of Mizoram made a presentation on the following projects:

Proposal for sanction of 2nd installment

2 IHSDP projects:

- (i) IHSDP scheme for Champhai (PH.II);
- (ii) IHSDP scheme for Saiha town, Mizoram.

11.2 Based on reports submitted by TPIM Agencies for the projects, the reviewing agency BMTPC informed that the overall physical progress in case of Saiha is about 23% & for Champhai-II is about 19%. However, the State representative informed the Committee that since the visit by TPIM Agencies in the first fortnight of July, 2011, substantial progress has taken place in two projects and the current overall physical progress is satisfactory for two projects. Subject to receipt of Undertaking from the State Govt. with regard to current progress for two projects as satisfactory, the CSC approved the release of balance 50% GoI share. The State representative was advised to submit an Undertaking with regard to progress achieved in the 2 projects before the release of the installment.

11.3 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

11.4 The Committee observed that no details of status of 3 pro-poor reforms has been indicated to which the State representative informed that there is no electorate body at the ULB level, however the State has taken necessary steps for implementation of the 3 pro-poor reforms.

11.5 The State representative assured compliance to the observations of the Committee and assured that any cost escalation will be borne by the State Government.

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11.6 After detailed deliberations, the Committee approved the 2nd instalment of ACA for 2 IHSDP projects at Champhai (PH.II) and Saiha town and recommended release of central ACA on receipt of Undertaking as per para 11.2 from the State Government.

Details of the approval are at Annexure-VIII (A & B)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 IHSDP project as per para 11.6;

State to take action on the decision/observations of the Committee).

12 Rajasthan

12.1 The representative of the State Government of Rajasthan made a presentation on the one new Project proposal at Kota (Ph.I).

12.2 The appraisal agency HUDCO presented the appraisal report of the project. The Committee noted the following:

- Whole-slum approach has not been adopted. In 34 slums, there are 1335 beneficiaries (966 upgradation units & 369 unwilling beneficiaries) who have not been considered in the project proposal. Agency has confirmed that a separate phase of the project will be submitted for these 1335 left out beneficiaries, to achieve whole slum approach.
- The State Govt. agency informed in the meeting that some of the beneficiaries of the project approved in the 12th CSC meeting held on 21.3.2007 will be dropped and will be covered in the instant proposal. The details of the curtailed original proposal and new proposal be furnished by the State agency.
- The State agency has adopted latest RUIDP SoR 2011 instead of PWD SoR 2005 on whose basis the original project was sanctioned. The Committee agreed for adoption of current schedule of rates as the new beneficiaries are being covered in the instant proposal and also the proposed mode of development is relocation whereas in the original proposal mode of development was in-situ.
- Beneficiaries consent need to be furnished:-
 - willingness for moving into G+1 storey building

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- to relocate at a distance ranging from 9 to 12 kms from their existing settlement.
- ULB share is substantial at Rs 12.44 crores (37%) out of total project cost of Rs 33.92 crores. The financial closure of the scheme with ULB contribution and beneficiary contribution need to be approved by SLCC.
- Beneficiary list duly certified by the concerned ULB alongwith biometric survey has not been submitted. An Undertaking from UIT, Kota need to be furnished regarding selection of beneficiaries as per GoI guidelines.
- Cost of Trunk Water supply line (10.80 kms / Rs 63.29 lacs) and Trunk Sewer line (7.00 kms / Rs 113.69 lacs) totaling to Rs 176.98 lacs has been taken in the project on a shared / pro-rata basis, which is part of off-site infrastructure. The Committee agreed for financial assistance for off site infrastructure proposed in the project.
- In all infrastructure estimates, 4.5% contingencies have been included. The Committee directed to include the contingencies under State share.
- Agency is required to submit finalized DPRs containing administrative & technical checklists, beneficiaries lists, building design, layout plans, cost estimates etc, duly authenticated as per State PWD Code / Town Planning Regulations / State Govt rules.
- The State agency has conducted social economic survey only for the selected beneficiaries. However, detailed socio-economic survey needs to be furnished for all the slums to ascertain whole slum development.

12.3 The Committee took note of the observations of the appraisal agency and also the fact that some of the beneficiaries are being shifted from the existing project sanctioned in the 12th CSC meeting held on 21.3.2007. The Committee, therefore, advised the State representative that in the first instance, take an appropriate view in respect of the existing project, whether to revise or delete, and then accordingly chalk out the new project proposal. To enable the State Govt. to take further action in light of these observations, the Committee accorded '**in principle**' approval for the instant project and advised the State Representative to bring both the proposals together before the CSC with the approval of SLCC. The State Representative was also advised to keep in mind observations as mentioned in para 12.2.

12.4 The State representative assured compliance to the observations of the Committee.



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12.5 After detailed deliberations, the Committee accorded 'in-principle' approval to the 1 new IHSDP project at Kota (Ph.I) and advised the State Govt. to comply with the observations. The State Govt was also advised to take an appropriate decision with respect to the continuance of the original project and submit the revised project with the approval SLCC and bring both the proposals together.

(Action: State to take action on the decision/observations of the Committee).

13. The meeting ended with vote of thanks to the Chair.



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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 116th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 24.11.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri K Ramachandran, IFD, MoHUPA, New Delhi
5. Shri Anil Rathore, Associate Architect, TCPO, MoUD
6. Shri Amit Kr. Saha, Asst. Advisor, CPHEEO, MoUD
7. Shri K Sudhakar, Municipal Commissioner, Guntur, A.P
8. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
9. Shri K Suresh Kumar, CE, PHED, Hyderabad, A.P
10. Shri Vaibhav Galriya, ED, RUDIFCO, SLNA, Rajasthan
11. Shri Ganesh N. Deshmukh, Addl. Commissioner, Thane, Maharashtra
12. Shri A K Saha, Secretary, KMDA, Kolkata, West Bengal
13. Shri K K bakshi, Gayeshpur Municipality, West Bengal
14. Ms Soumya Roy, Serampore Municipality, Kolkata, West Bengal
15. Shri Uttam Roy, Serampore Municipality, Kolkata, West Bengal
16. Shri HVL Zarzoenga, DD&PD, UD&PE Deptt, Mizoram, Aizawl
17. Shri Jitender K Patel, GUDM, Gujarat
18. Ms Rajlaxmi Adarshe, GUDM, Gandhinagar, Gujarat
19. Shri Vijay Savajani, Consultant, Rajkot, Gujarat
20. Shri Kanubhai Sheth, Consultant, Ahmedabad, Gujarat
21. Shri Bhayin B Patel, PMU, GUDM, Gujarat
22. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Maharashtra
23. Ms Hema Dudhwala, Consultant, NWCMC, Maharashtra
24. Shri Subhash G Patil, Consultant, Kyn., Maharashtra
25. Shri Y Jacob Chandy, Project Specialist, LSGD, Kudumbashree, Kerala
26. Dr Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
27. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
29. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
30. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
31. Shri. Alok Kr. Joshi, DGM (P), HUDCO, Jaipur, Rajasthan
32. Shri Praveen K.K, Senior Manager (P), HUDCO, Jaipur, Rajasthan
33. Shri. S K Bhatnagar, Astt. GM (P), HUDCO, New Delhi
34. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
35. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
36. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

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(a) **BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 2nd Installment | Brief Summary | Page No. |
|--------|-------------------------------|--|-----------------------------|------------------------|----------------------|-----------------|---|----------|
| A. | Machilipatnam /Andhra Pradesh | Proposal for Sanction of 2 nd Installment : Implementation IHSDP Scheme at Machilipatnam, Andhra Pradesh. | | | | 3.8522 | <ul style="list-style-type: none"> > The project had been approved in 62nd CSC meeting held on 28.02.2009. > The total project cost is Rs 9.6305cr. with the Central Share is Rs 7.7044 Cr. > Total amount for 1st Installment of Rs. 3.8522 Cr. have already been released. > 2nd Installment of Rs. 3.8522 Cr. recommended for release. > The Utilisation of Centre Share and state share is 100%. > Housing is not proposed in the project and is to be covered in Vambay, EWS Scheme of HUDCO & INDIRAMMA. > Internal Earmarking has been done. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project for Urban Poor :as per order amending Common Building Rules issued by Govt. in GO Msno.45 dated 26.2.2011 of MA & UD Dept. -developers shall provide 20% of developed land for construction of EWS & IG Housing(Public | 01 to 03 |

116th CSC meeting, dated : 24.11.2011 (Agenda - Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|-----------|-----------------------|--|--|--|--|---------------|---|--|
| | | | | | | | <ul style="list-style-type: none"> ➤ & Private) applicable to all Municipal Corporation, UDAs and Municipalities in the State indicate the land earmarked for EWS & UG housing up to 31-3-2011. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries has been completed.. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS: Physical up to Sept.11 and Financial up to July,2011. | |
| B. | Dhone/ Andhra Pradesh | Proposal for Sanction of 2nd Installment : IHSDP Scheme for the town of Dhone, Distt. Kurnoo, Andhra Pradesh | | | | 0.8963 | <ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs2.2406cr. with the Central Share is Rs 1.7925 Cr. ➤ Total amount for 1st Installment of Rs. 0.8962 Cr. have already been released. ➤ 2nd Installment of Rs. 0.8963 Cr. recommended for release. ➤ The Utilisation of Centre Share is 77% and state share is 76%. | |

19/12/11

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|--|--|--|--|--|--|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Housing is not proposed in the project and is to be covered in Yambay, EWS Scheme of HUDCO & INDIRAMMA. ➤ Amenities fully completed. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor :as per order amending Common Building Rules issued by Govt. in GO Msno.45 dated 26.2.2011 of MA & UD Dept. –developers shall provide 20% of developed land for construction of EWS & LIG Housing(Public & Private) applicable to all Municipal Corporation, UDAs and Municipalities in the State indicate the land earmarked for EWS & LIG housing up to 31-3-2011. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has been completed.. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. | 04 to 05 |
|--|--|--|--|--|--|---|----------------|

20/11/11

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

| | | | | | | | | |
|----|----------------------------------|--|--|--|--|--------|--|----------------|
| | | | | | | | | |
| C. | Palwanacha/ Andhra Pradesh | Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Palwanacha, Distt. Khammam, Andhra Pradesh | | | | 2.4999 | <ul style="list-style-type: none"> ➤ Data uploaded on IPOMS: Physical up to Nov.11 and Financial up to Sept.,2011. ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 6,2497cr. with the Central Share is Rs 4,9998 Cr. ➤ Total amount for 1st Installment of Rs. 2,4999 Cr. have already been released. ➤ 2nd Installment of Rs. 2,4999 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and is to be covered in Yamboy, EWS Scheme of HUDCO & INDIRAMMA. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor :as per order amending Common Building Rules issued by Govt. in GO Msno.45 dated 26.2.2011 of MA & UD Dept. -developers shall provide 20% of developed land for construction of EWS & LG Housing(Public & Private) applicable to all Municipal | 06 to 07 |

2/9/11

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|--|--|--|--|--|---------------|---|--|
| | | | | | | <ul style="list-style-type: none"> ➤ Corporation, UDAs and Municipalities in the State indicate the land earmarked for EWS & LIG housing up to 31-3-2011. ➤ Beneficiaries have been identified- not reported. ➤ List of beneficiaries published on the State web Site : not reported. ➤ Biometric identification of beneficiaries : not reported. ➤ TPIMA has been instituted. ➤ Quality – TPM Report to be analysed by BMTPC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS: Physical and Financial up to Oct.,2011. | |
| | | | | | 7.2484 | | |
| | | | | | Total | | |

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City/State : Machilipatnam / Andhra Pradesh

Project Title: Implementation of IHSDP at Machilipatnam, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---------------------------------|-------------------|---------------|---|
| 1 | CSC Approval | 62 nd CSC/28.02.2009 | | | |
| 2 | Total Project Cost | 963.05 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 770.44 | | | |
| 4 | State Share | 96.31 | | | |
| 5 | ULB Share | 96.31 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share | 385.22 | 385.22 | 385.22 | 100% 100% |
| 7 | State Share | 48.15 | 48.16 | 48.16 | 100% 100% |
| 8 | ULB Share | 48.15 | 48.14 | 48.14 | 100% 100% |
| | TOTAL:- | 481.53 | 481.52 | 481.52 | 100% 100% |
| 9 | Amount Sought (₹) | 385.22 | Lakh | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 385.22 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|--|---|
| 1 | Sanctioned | <i>Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA</i> | ENC (PH) R No. 18/2010-11 Dt. 02.06.2010 for Rs. 963.04 Lakhs |
| 2 | Tender Floated | | 12.07.2010 |
| 3 | Work Order Issued | | 07.08.2010 |
| 4 | Work Started | | CC Roads, CC drains & Water supply, Community Centres |
| 5 | Upto 25% Completed | | Feb-11 |
| 6 | 25-50% Completed | | Apr-11 |
| 7 | More than 50% completed | | May-11 |
| 8 | Fully Completed | | --- |
| 9 | Occupied | | --- |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No conditions |
|---------------|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | No |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yes |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by BMTPC will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical : Sept-11 & Financial : July-11 |

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3 Pro - Poor Reforms - IHS DP Report Format

Name of the ULB: Machilipatnam Municipality

DISTRICT: Krishna

Name of the State:- Andhra Pradesh

Name of the Mission City/Town: Machilipatnam Municipality

| Sl. No. | Pro-poor reforms | Target Year of completion (as per MoA) | STATUS | | | | | | |
|---|--|--|---|--------------------------------------|-----------------------------|----------------------------------|----------------------------|---------------------------------|---------|
| | | | Financial Year | ULB Budget (Net Funds) (Rs.in lakhs) | Amount Earmarked (Rs. Lacs) | % earmarked against total budget | Amount Utilized (Rs. Lacs) | % utilised against total budget | |
| 1 | (a) Internal Earmarking of funds for urban poor | 2007-08 | 2005-06 | 206.27 | 104.11 | 40% | 83.29 | 32% | |
| | | | 2006-07 | 296.4 | 118.56 | 40% | 88.99 | 30% | |
| | | | 2007-08 | 183.54 | 73.45 | 40% | 64.27 | 35% | |
| | | | 2008-09 | 221.9 | 88.76 | 40% | 75.44 | 34% | |
| | | | 2009-10 | 113.83 | 45.53 | 40% | 44.39 | 39% | |
| | | | 2010-11 | | | | | 0% | |
| Municipal Poverty Alleviation Fund established in 2009-10 | | | | | | | | | |
| | (b) Constitution of Basic Services to the Urban Poor Fund | 2009 | Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas : 034610100011438 Indicate whether separate BUSP fund has been created & functional from when : Dt.26.12.2009 | | | | | | |
| 2 | Provision of Basic Services to Urban Poor | 2011-12 | Name of the service | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| | | | Security to tenure (No. of pattas issued) | - | 1623 | 2019 | - | - | - |
| | | | Housing (No. Houses constructed) | 1535 | 1705 | 709 | 291 | - | 435 |
| | | | Water supply (No. of tap connections given) | 1620 | 580 | 540 | 440 | 703 | 1210 |
| | | | Sanitation (No. of ILCS units constructed) | 1963 | 1572 | 560 | 103 | 102 | 69 |
| | | | Education (No. of Govt. schools in ULB) | - | 17 | 2 | 4 | 3 | 12 |
| | | | (Additional Rooms) | | | | | | |
| | | | Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme) | - | - | - | - | - | - |
| Social Security (No. of Pensions) | 593 | 793 | 2909 | 3280 | - | 1551 | | | |
| 3 | Earmarking of atleast 20-25% of developed land in Housing Projects | - | As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department – developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the state Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 : Nil | | | | | | |

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 Commissioner
 Machilipatnam Municipality
 Commissioner
 Machilipatnam Municipality

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 Secretary to Government
 & Commissioner UPA
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad, A.P.

Counter Signed
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 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd.

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City/State : Dhone/ Andhra Pradesh

Project Title: IHSDP Scheme for the town of Dhone, Distt. Kurnoo, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---------------------------------|-------------------|--------------|-------------------------|------------|
| 1 | CSC Approval | 41 st CSC/22.10.2008 | | | | |
| 2 | Total Project Cost | 224.06 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 179.25 | | | | |
| 4 | State Share | 22.40 | | | | |
| 5 | ULB Share | 22.41 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share | 89.63 | 89.62 | 69.02 | 77% | 77% |
| 7 | State Share | 11.20 | 11.20 | 8.48 | 76% | 76% |
| 8 | ULB Share | 11.21 | 11.20 | 8.30 | 74% | 74% |
| | TOTAL:- | 112.03 | 112.02 | 85.80 | 77% | 77% |
| 9 | Amount Sought (₹) | 89.63 | Lakh | | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 89.63 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---|------------|
| 1 | Sanctioned | Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA | 22.10.2008 |
| 2 | Tender Floated | | 31.07.2009 |
| 3 | Work Order Issued | | 05.01.2010 |
| 4 | Work Started | | 05.01.2010 |
| 5 | Upto 25% Completed | | 30.04.2010 |
| 6 | 25-50% Completed | | 31.03.2011 |
| 7 | More than 50% completed | | 30.09.2011 |
| 8 | Fully Completed | | 31.12.2011 |
| 9 | Occupied | | --- |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

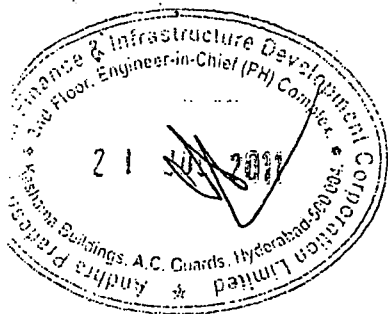
CSMC Conditions:

| |
|---------------|
| No conditions |
|---------------|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Being published on website |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yes |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by BMTPC will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical : Nov-11 & Financial : Sept-11 |

Signature



| 3 Pro-poor Reforms - IHSDP Report Format | | | | | | | | | |
|---|--|--|---|---|-----------------------------|----------------------------------|----------------------------|---------------------------------|---------------------|
| Name of the State:- Andhra Pradesh | | | | | | | | | |
| Name of the Mission City/Town: DHONE MUNICIPALITY, KURNOOL DISTRICT | | | | | | | | | |
| Sl. No. | Pro-poor reforms | Target Year of completion (as per MoA) | STATUS | | | | | | |
| | | | Financial Year | ULB Budget (Net Funds) (Rs.in lakhs) | Amount Earmarked (Rs. Lacs) | % earmarked against total budget | Amount Utilized (Rs. Lacs) | % utilised against total budget | |
| 1 | (a) Internal Earmarking of funds for urban poor | 2007-08 | 2005-06 | 278.66 | 189.80 | 5.06 | 5.06 | 100% | |
| | | | 2006-07 | 250.14 | 286.41 | 2.26 | 2.26 | 100% | |
| | | | 2007-08 | 482.60 | 437.27 | 8.46 | 8.46 | 100% | |
| | | | 2008-09 | 336.46 | 310.36 | 8.00 | 8.00 | 100% | |
| | | | 2009-10 | 314.28 | 324.05 | 9.60 | 9.60 | 100% | |
| | | | 2010-11 | 308.36 | 288.62 | 10.60 | 10.60 | 100% | |
| | (b) Constitution of Basic Services to the Urban Poor Fund | 2009 | Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas ;Indicate whether separate BUSP fund has been created & functional from when : AC Number 31837299699 | | | | | | |
| 2 | Provision of Basic Services to Urban Poor | 2011-12 | Name of the service | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| | | | Security to tenure (No. of patta issued) | Nil | | | | | |
| | | | Housing (No. Houses constructed) | Nil | | | | | |
| | | | Water supply (No. of tap connections given) | 2851 | 3329 | 3619 | 3850 | 4485 | 5125 |
| | | | Sanitation (No. of ILCS units constructed) | Nil | Nil | Nil | Nil | Nil | Proposals submitted |
| | | | Education (No. of Govt. schools in ULB) | There is No Municipal Schools in this Municipality. | | | | | |
| | | | UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme) | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | Social Security (No. of Pensions) | 805 | 1284 | 2741 | 3655 | 4434 | 4170 |
| 3 | Earmarking of atleast 20-25% of developed land in Housing Projects | - | As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department – developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 : Acres Nil | | | | | | |

uc

Secretary to Government
 & Commissioner UPA
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad. A.P.

Signature
 Commissioner
 Dhone Municipality
 16/7/11

Counter Signed
Signature
 Managing Director
 Andhra Pradesh Urban Finance
 Infrastructure Development Corporation

26/7/11

10661

22/7/11

City/State : Palwanacha/ Andhra Pradesh

Project Title: IHSDP Scheme for the town of Palwanacha, Distt. Khammam, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---------------------------------|-------------------|---------------|-------------------------|-------------|
| 1 | CSC Approval | 41 st CSC/22.10.2008 | | | | |
| 2 | Total Project Cost | 624.97 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 499.98 | | | | |
| 4 | State Share | 62.49 | | | | |
| 5 | ULB Share | 62.50 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share | 249.99 | 249.99 | 249.99 | 100% | 100% |
| 7 | State Share | 31.25 | 31.25 | 31.25 | 100% | 100% |
| 8 | ULB Share | 31.25 | 31.25 | 31.25 | 100% | 100% |
| | TOTAL:- | 312.49 | 312.49 | 312.49 | 100% | 100% |
| 9 | Amount Sought (₹) | 249.99 | Lakh | | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 249.99 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---|---|
| 1 | Sanctioned | Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA | Vide G.O. Ms. No. G.O. Rt. No. 1757 MA, Dt : 10.12.2008 |
| 2 | Tender Floated | | 3.34% Excess |
| 3 | Work Order Issued | | E-In-C (PH) Hyderabad Lr. No. 16109/T6/Palwanacha/IHSDP/08-09, Dt: 26.02.2009 |
| 4 | Work Started | | TS-vide E-IN-C(PH) Hyd R.No. 94/08-09, Dt:25.07.2008 |
| 5 | Upto 25% Completed | | Yes/ February 10th 2011 |
| 6 | 25-50% Completed | | Yes/ February 10th 2011 |
| 7 | More than 50% completed | | Yes/ February 10th 2011 |
| 8 | Fully Completed | | --- |
| 9 | Occupied | | --- |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is :- <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No conditions |
|---------------|

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Not Reported |
| ii. | Whether list of beneficiaries publised on the state website :- | Not Reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by BMTPC will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPOMS :- | Physical & Financial : October-2011 |

27/11

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OFFICE OF THE MUNICIPAL COUNCIL, PALVANCHA
3. PRO-POOR REFORMS - IHSDP REPORT FORMAT

Name of the State: Andhra Pradesh

Name of the Mission City/Town: PALVANCHA MUNICIPALITY, KHAMMAM DISTRICT

| Sl. No. | Pro-poor reforms | Target year of completion (as per MoA) | STATUS | | | | | | |
|---------|--|--|--|---------------------------------------|------------------------------|----------------------------------|--------------------------------|---------------------------------|---------|
| | | | Financial Year | ULB Budget (Net funds) (Rs. In Lakhs) | Amount Earmarked (Rs. Lakhs) | % Earmarked against total budget | Amount Utilized (Rs. In Lakhs) | % Utilised against total budget | |
| | (a) Internal Earmarking of funds for urban poor | | 2005-06 | 217.96 | 98.08 | 45% | 98.08 | 45% | |
| | | | 2006-07 | 298.50 | 140.29 | 47% | 140.29 | 47% | |
| | | | 2007-08 | 204.28 | 93.96 | 46% | 93.96 | 46% | |
| | | | 2008-09 | 108.60 | 54.30 | 50% | 54.30 | 50% | |
| | | | 2009-10 | 105.20 | 50.49 | 48% | 50.49 | 48% | |
| | | | 2010-11 | 130.80 | 60.16 | 46% | 60.16 | 46% | |
| | (b) Constitution of Basic Services to the Urban Poor Fund | 2011 | Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per G.O.Ms.NO.265 MA, Dated:19.07.2004 of MA and UD Department. As per G.O.Rt.NO.1048, Dated:23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net6 municipal funds for utilization in slum areas: BUSP fund has been created & functional from when: A/c.No.62172218158, SBH, Kinnerasani Branch, Palvancha, dt.09.12.2010. | | | | | | |
| 2 | Provision of Basic Services to Urban Poor | 2011-12 | Name of the Service | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| | | | Security to tenure (No. of pättas issued) | | | | | | |
| | | | Housing (No. Houses constructed) | 730 | 1650 | 3400 | 85 | 115 | -- |
| | | | Water supply (No. of tap connections given) | 498 | 395 | 289 | 264 | 263 | 138 |
| | | | Sanitation (No. of ILCS Units constructed) | 474 | 56 | -- | -- | -- | -- |
| | | | Education (No. of Govt. Schools in ULB) | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya Sri Scheme) | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | Social Security (No. of pensions) | -- | -- | 913 | 903 | 4815 | 4616 |
| 3 | Earmarking of atleast 20-25% of developed land in Housing Projects | - | As per order amending Common Building Rules Issued by Government in G.O.Ms.No.45, dated:28.02.2011 of MA&UD Department - developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011 | | | | | | |

Handwritten signature
Secretary to Government
& Commissioner, UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad A.P.

Counter Signed
Handwritten signature
Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

Handwritten signature
MUNICIPAL COMMISSIONER,
PALVANCHA.
Handwritten signature 28/73
Handwritten initials

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 2nd Installment | Brief Summary | Page No. |
|--------|---------------|---|-----------------------------|------------------------|----------------------|-----------------|---|----------------|
| A. | Aluva/ Kerala | Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the construction of 21 DUs and Upgradation of 69 DUs at Aluva, Kerala | | | | 0.2125 | <ul style="list-style-type: none"> ➤ The project had been approved in 76th CSC meeting held on 16.02.2010. ➤ The total project cost is Rs 0.5838cr. with the Central Share is Rs 0.4250 Cr. ➤ Total amount for 1st Installment of Rs. 0.2125 Cr. have already been released. ➤ 2nd Installment of Rs. 0.2125 Cr. recommended for release. ➤ The Utilisation of Centre Share is 93% and state share is 82%. ➤ 21 New Houses and 69 Up-gradation have been sanctioned. Work started in 11 New DUs and 58 DUs for up-gradation. 2 New DUs completed and occupied. 4 New DUs completed upto 25-50% while 57 DUs work of Up-gradation is completed. ➤ No. details of 3 pro-poor reforms have been given. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has | 01 to 04 |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|-----------|-------------------------|--|--|--|--|--------|---|---|
| | | | | | | 2.0313 | <ul style="list-style-type: none"> ➤ been under progress.. ➤ TPIMA has been instituted. ➤ Quality - Site inspection report submitted by HUDCO. ➤ PMU/ PIUS established & functional . ➤ Data not uploaded on. IPOMS: Physical and Financial up to Jan,2011. | |
| B. | North Paravur/Kerala | <p align="center">Proposal for Sanction of 2nd Installment : IHSDP Proposal for North Paravur, Ernakulam, Kerala</p> | | | | | <ul style="list-style-type: none"> ➤ The project had been approved in 78th CSC meeting held on 05.03.2010. ➤ The total project cost is Rs5,8478cr. with the Central Share is Rs 4.0626 Cr. ➤ Total amount for 1st Installment of Rs. 2.0313 Cr. have already been released. ➤ 2nd Installment of Rs. 2.0313 Cr. recommended for release. ➤ The Utilisation of Centre Share is 90% and state share is 91%. ➤ 285 New Houses and 485 Up-gradation have been sanctioned. Work started in 146 New DUs and 374 DUs for up-gradation. 5 New DUs completed and occupied. 91 New DUs completed more than 50%,26 New DUs completed 25-50% and 24 DUs completed Up to 25%.351 DUs upgraded and Occupied, 10 DU Ur-graded more than | <p align="center">05 to 10</p> |

30/7/11

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|---------------------|---|--|--|--|--|----------------|
| | | | | | <ul style="list-style-type: none"> ➤ 50%, 11 DUS Up- graded up to 25% completed. ➤ Internal Earmarking is under progress. ➤ BSUP Fund has been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site . ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality- Site Inspection Report submitted by HUDCO. ➤ PMU/ PIUs established & functional . ➤ Data not uploaded on IPOMS. | | |
| C. | Angamaly/ Kerala | Proposal for Sanction of 2 nd Installment -IHSDP proposal at Angamaly, (308 DUs), Ernakulam, Kerala | | | 1.1207 | <ul style="list-style-type: none"> ➤ The project had been approved in 54th CSC meeting held on 10.02.2009. ➤ The total project cost is Rs 2.8018 cr. with the Central Share is Rs 2.2414 Cr. ➤ Total amount for 1st Installment of Rs. 1.1207 Cr. have already been released. ➤ 2nd Installment of Rs.1.1207 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 92%. ➤ 149 New Houses and 231 Up-gradation | 11 to 15 |

3/12/11

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|--|--|--|--|--|-------|---|--|
| | | | | | | <ul style="list-style-type: none"> ➤ have been sanctioned. Work started in 67 New DUs and 189 DUs for up-gradation. ➤ 47 New DUs completed and occupied. 20 New DUs completed 25-50%. 180 DUs upgraded and Occupied, 9 DU Up-graded 25- 50%. ➤ Internal Earmarking is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor :step initiated. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site ; in progress ➤ Biometric identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ Quality – Site Inspection Report submitted by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. | |
| | | | | | | 3.3645 | |
| | | | | | Total | | |

32/28


City/State : Aluva/ Kerala

Project Title: IHSDP Scheme for the construction of 21 Dus & Upgradation of 69 Dus at Aluva, Kerala.

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---------------------------------|-------------------|--------------|-------------------------|
| 1 | CSC Approval | 76 th CSC/16.02.2010 | | | |
| 2 | Total Project Cost | 58.38 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 42.50 | | | |
| 4 | State Share | 2.83 | | | |
| 5 | ULB Share | 7.11 | | | |
| 6 | Beneficiary Share | 5.94 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 7 | Central Share | 21.25 | 21.25 | 19.86 | 93% 93% |
| 8 | State Share | 1.42 | 1.45 | 1.19 | 84% 82% |
| 9 | ULB Share | 3.56 | 5.00 | 4.35 | 122% 87% |
| 10 | Beneficiary Share | 2.97 | 4.14 | 3.48 | 117% 84% |
| | TOTAL:- | 29.19 | 31.84 | 28.88 | 99% 91% |
| 11 | Amount Sought (₹) | 21.25 | Lakh | | |
| 12 | Recommended release as 2 nd Instalment (₹) | 21.25 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | | AMENITIES |
|-----|-------------------------|---------|-------------|-----------|
| | | New | Upgradation | |
| 1 | Sanctioned | 21 | 69 | |
| 2 | Tender Floated | --- | --- | |
| 3 | Work Order Issued | --- | --- | |
| 4 | Work Started | 11 | 58 | |
| 5 | Upto 25% Completed | --- | --- | |
| 6 | 25-50% Completed | 4 | --- | |
| 7 | More than 50% completed | --- | 57 | |
| 8 | Fully Completed | 2 | 57 | |
| 9 | Occupied | 2 | | |

Reform Status:

| | | |
|---|--|----------------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | No details of 3 Pro-poor reforms |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | Being done. |
| iii. | Whether Biometric identification of beneficiaries completed :- | In Progress |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Site Inspection Report submitted by HUDCO in Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Jan-2011 |

STATUS OF URBAN REFORMS COMMITTED

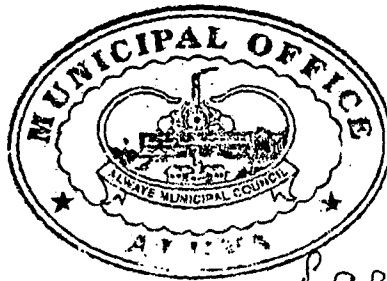
Name of ULB: Aluva Municipality

| Sl.No. | Reform Committed | Present Status |
|--------|---|----------------------------|
| 1 | E-Governance Setup | |
| 2 | Shift to Accrual based Double entry Accounting | Already Shifted |
| 3 | Property Tax (85%) Coverage Property Tax (90% Collection efficiency) | 84% |
| 4 | 100% Cost Recovery (Water Supply) 100% Cost Recovery (Solid Waste) | Done by RWA under progress |
| 5 | Internal Earmarking of funds for Services to Urban Poor | yes |
| 6 | Provision of Basic Services Urban Poor | yes |

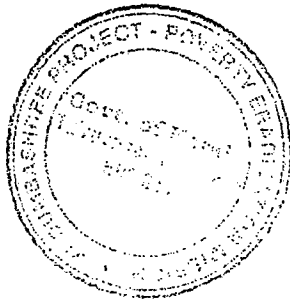
Declaration

Municipality is giving prime importance for the implementation of reforms agenda as per the timelines agreed in the MOA. The Municipality has already made considerable achievement in implementation of most the reforms committed. The implementation of reforms will be successfully completed before September 2011.

Place : Aluva
Date : 12/09/2011



[Signature]
Secretary
Aluva Municipality



[Signature]
Executive Director, Kudumbashree
Nodal Officer , SLNA

34/78
[Signature]

City/State : North Paravur/ Kerala

Project Title: IHS DP Proposal for North Paravur, Ernakulam, Kerala

Financial Assessment:

(' Lakhs)

| | | | | | | |
|----|---|---------------------------------|-------------------|---------------|-------------------------|------------|
| 1 | CSC Approval | 78 th CSC/05.03.2010 | | | | |
| 2 | Total Project Cost | 584.78 | Other Expenses :- | 0.00 | | |
| 3 | Central Share | 406.26 | | | | |
| 4 | State Share | 28.59 | | | | |
| 5 | ULB Share | 91.36 | | | | |
| 6 | Beneficiary Share | 58.57 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 7 | Central Share | 203.13 | 203.13 | 182.05 | 90% | 90% |
| 8 | State + ULB Share | 59.98 | ★ 48.38 | 44.21 | 74% | 91% |
| 9 | Beneficiary Share | 29.29 | 36.00 | 33.81 | 115% | 94% |
| | TOTAL:- | 292.39 | 287.51 | 260.08 | 89% | 90% |
| 10 | Amount Sought (') | 203.13 | Lakh | | | |
| 11 | Recommended release as 2 nd Instalment (') | 203.13 | Lakh | | | |

★ Short Release of ₹ 11.60 Lakhs against propotionate State Share.

Physical Progress:

| Sl. | Progress Parameter | HOUSING | | AMENITIES |
|-----|-------------------------|---------|-------------|--|
| | | New | Upgradation | |
| 1 | Sanctioned | 285 | 485 | Drainage (Total 3 works, out of which 2 started), Electricity (Sodium vapour lamp fitted) & Community Toilet work started. |
| 2 | Tender Floated | | | |
| 3 | Work Order Issued | | | |
| 4 | Work Started | 146 | 372 | |
| 5 | Upto 25% Completed | 24 | 11 | |
| 6 | 25-50% Completed | 26 | Nil | |
| 7 | More than 50% completed | 91 | 10 | |
| 8 | Fully Completed | 5 | 351 | |
| 9 | Occupied | 5 | 351 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

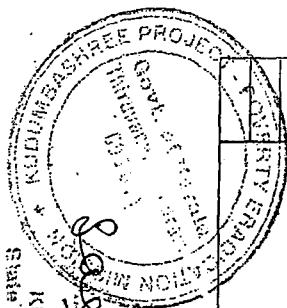
List of beneficiaries should be put on the State/ULB website; and Biometric Identification of the beneficiaries should be completed early.

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | Being done. |
| iii. | Whether Biometric identification of beneficiaries completed :- | In Progress |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Site Inspection Report submitted by HUDCO in Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPOMS :- | Physical & Financial : Nil |

Work sheet 3

| Programme on reform | Status | Resolution by State Govt./ULB to undertake reforms as committed | Resolution by State Govt./ULB with respect to resolution required to be adopted | Detailed Milestones/steps to have been completed as on per MOA for each area of reform | Accomplishments against detailed committed milestones/steps |
|---|--|---|---|--|---|
| ULB Level Reforms | | | | | |
| (a) Internal earmarking of funds for services to urban poor | Total plan outlay 2008-09 - 24018150/- and Expenditure is 19584730/-, 81.54% Total plan outlay 2009-10 - 23097490/- and Expenditure is 18811205/-, 81.44% | | | | |
| (b) Constitution of Basic services to the urban poor fund | 2008-2009 2009-2010 | Target 12,266,466 14569404 | Coverage 08-09&09-10 8561149 11901740 | | |
| Provision of Basic Service to Urban poor | Housing | 2008-09 1330687 | 2009-2010 2006400 | | |
| | Security tenure | 0 | 1500000 | | |
| | Sanitation | 72500 | 353750 | | |
| | Drinking water | 0 | 290000 | | |
| | Education | 126752 | 1292419 | | |
| | Health | 661129 | 599701 | | |
| Social security | 72500 | 360750 | | | |



EXECUTIVE DIRECTOR
KUDUMIASREE PROJECT
State Poverty Eradication Mission
Govt. of Kerala, Thiruvananthapuram -11

SECRETARY
MUNICIPAL COUNCIL
N. PARAVUR

SECRETARY
MUNICIPAL COUNCIL
N. PARAVUR

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36/25

City/State : Angamaly/ Kerala

Project Title: IHSDP proposal at Angamaly, (308 Dus), Ernakulam, Kerala

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---------------------------------|-------------------|---------------|-------------------------|
| 1 | CSC Approval | 54 th CSC/10.02.2009 | | | |
| 2 | Total Project Cost | 280.18 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 224.14 | | | |
| 4 | State Share | 16.46 | | | |
| 5 | ULB Share | 16.47 | | | |
| 6 | Beneficiary Share | 23.11 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 7 | Central Share | 112.07 | 112.07 | 103.33 | 92% 92% |
| 8 | State Share | 8.23 | 8.23 | 7.59 | 92% 92% |
| 9 | ULB Share | 8.24 | 16.47 | 15.19 | 184% 92% |
| 10 | Beneficiary Share | 11.56 | 14.38 | 13.26 | 115% 92% |
| | TOTAL:- | 140.09 | 151.15 | 139.37 | 99% 92% |
| 11 | Amount Sought (₹) | 112.07 | Lakh | | |
| 12 | Recommended release as 2 nd Instalment (₹) | 112.07 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | | AMENITIES |
|-----|-------------------------|---------|-------------|-----------|
| | | New | Upgradation | |
| 1 | Sanctioned | 149 | 231 | |
| 2 | Tender Floated | --- | --- | |
| 3 | Work Order Issued | 67 | --- | 29 |
| 4 | Work Started | 67 | 189 | 29 |
| 5 | Upto 25% Completed | --- | --- | 2 |
| 6 | 25-50% Completed | 20 | 9 | 9 |
| 7 | More than 50% completed | --- | --- | -- |
| 8 | Fully Completed | 47 | 180 | 18 |
| 9 | Occupied | 47 | 180 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | In Progress |
| iii. | Whether Biometric identification of beneficiaries completed :- | Being done. |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Site Inspection Report submitted by HUDCO in Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Nil |

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4970

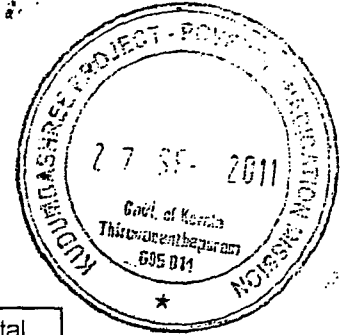
Work sheet -3

STATUS OF 3 PRO-POOR REFORMS

NAME OF STATE : KERALA

NAME OF CITY :

NAME OF PROJECT :



1. Internal Earmarkin of Funds for Urban Poor

| Sl. No. | Fund | 2007-08 (Lakhs) | 2008-09 (Lakhs) | 2009-10 (Lakhs) | Total (Lakhs) |
|---------|---|-----------------|-----------------|-----------------|---------------|
| a | Municipal Plan Fund | 172 | 118 | 174 | 464 |
| b | Funds of other departments transferred to Corporation | | | 120 | 120 |
| c | Municipalities own fund | 7.5 | 8.19 | 12 | 27.69 |
| | Total | 179.5 | 126.19 | 306 | 611.69 |

i) Municipal Plan Fund

| Sl. No. | Item | Amount earmarked | | | Amount utilized | | |
|---------|-----------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | 2007-08 | 2008-09 | 2009-10 | 2007-08 | 2008-09 | 2009-10 |
| 1 | Women | 336745 | 2238602 | 1638223 | 336745 | 2208602 | 1693790 |
| 2 | Children | | | | | | |
| 3 | Anganwadi feeding | 932755 | 972480 | 775000 | 932755 | 972480 | 448297 |
| 4 | Drinking water | 50000 | | | 50000 | | |
| 5 | Health | | | | | | |
| 6 | House/house upgradation | | 1650000 | 2200000 | | 1537500 | 2200000 |
| 7 | SC | 5650000 | 2288000 | 226822 | 4236610 | 1825116 | 1578423 |
| 8 | Fishermen | | | | | | |
| 9 | PH | 258776 | 48750 | 775000 | 258776 | 48750 | 448297 |
| 10 | Developmemnt works in colonies | 470500 | 5582607 | 5987361 | 470500 | 3699920 | 5568514 |
| 11 | Electrification in Colonies | - | 200000 | 64100 | | 162500 | 64100 |
| 12 | Electric connection to BPL/Colony | 5000 | - | 2000 | 3000 | | |
| 12 | Total | 7703776 | 12980439 | 11668506 | 6288386 | 10454868 | 12001421 |



SECRETARY

Saradaly

SARADA MURALEEDHARAN, IAS.
EXECUTIVE DIRECTOR
KUDUMBASHREE PROJECT
State Project, The Nilambur Junction
Govt. Office, Thiruvananthapuram -11

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores,

| Si. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st & 2nd Installment | Brief Summary |
|--------|-----------------------|---|-----------------------------|------------------------|----------------------|-----------------------|--|
| A. | Dhule/ Maharashtra | Implementation of IHSDP at Dhule, Distt Dhule, Maharashtra | 34.95 | 20.67 | 14.28 | 10.34 | <p align="center">Brief Summary</p> <p align="right">Page No.</p> <ul style="list-style-type: none"> ➤ MOA has already signed for the first Phase ➤ Elected body is in existence. ➤ SLCC approval is awaited. ➤ Percentage of Housing and Infrastructure is 59% ; 41% ➤ 1200 Dwelling Units are to be constructed With built up area Type I & II 20.05 Sq. Mt and Type III is 28.92 Sq. Mt with 5+2 structure consisting 2 Rooms+Kitchen+WC & Bath. ➤ The cost per DU is Rs.1,62,760/-. Central Share is Rs.80,000/-; State Share is 10,000/- for reserved cat. & 8000/-for General category; ULB Share is Rs.62,760/-; while beneficiary Share is Rs 10,000/-for reserved cat. And Rs.12,000/-for general Category. ➤ 5 Slums proposed for development in this project i.e. Phase-II. ➤ SOR adopted PWD State DSR(Nashik Region)for year 2010-11 ➤ Most of the beneficiaries belongs to SC/ST/OBC Category. |

115th ESC meeting, dated : 24.11.2011 (Supple Agenda 33 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. in Crores)

| | | | | | |
|----|----------------------|---|--|--------|---|
| | | | | | <ul style="list-style-type: none"> ➤ Ownership of land is with State Gov. ULB lands. ➤ The duration of project is 12 months. |
| B. | Rewari /Haryana | Proposal for Balance 50% of 2 nd Installment for the IHSDP town of RewariHaryana | | 4.80 | <ul style="list-style-type: none"> ➤ In the 105 CSC dated 6th May, 2011, one project of Rewari town was placed & same was deferred with the State Govt advised to submit proper statements for cost escalation. ➤ The site inspector report of HUDCO has now been received. ➤ Overall Quality of work was found satisfactory ➤ Overall Progress of Housing and Infrastructure Component is 52%. ➤ Internal Earmarking of funds for urban poor is achieved. ➤ BSUP Fund has been constituted and functional. ➤ Earmarking at least 20-25% of developed land in housing: Housing Board earmarks 40% of land mostly for E&WS & LG. |
| C. | Amainer/ Maharashtra | Proposal for Sanction of 2 nd installment:-IHSDP | | 3.8624 | <ul style="list-style-type: none"> ➤ The project had been approved in 62nd CSC meeting held on 28.02.2009. ➤ The total project cost is Rs 12.0520 Cr. with |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | |
|--|--------------------------------|--|--|--|--|
| | Scheme in Amalner, Maharashtra | | | | <ul style="list-style-type: none"> ➤ the Central Share is Rs 7.7248 Cr. ➤ Total amount for 1st Installment of Rs. 3.8624 Cr. have already been released. ➤ 2nd Installment of Rs. 3.8624 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 96 %. ➤ 462 DUs have been sanctioned, Tender floated and work order issued for all the sanctioned DUs. work started for 38 DUs. 102 DUs fully Completed, 22 DUs completed more than 50%, 62 DUs completed 25-50% and 38 DUs completed up to 25%. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor now in proposed D>P>Plan, ULB has proposed 22-23 and for CWS & JIG. ➤ Beneficiaries have been identified. ➤ List of beneficiaries up loaded on Municipal Council web Site. ➤ Biometric identification of beneficiaries is under process. |
|--|--------------------------------|--|--|--|--|

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. in crores)

| | | | | | | | |
|----|-----------------------------|--|--------|--------|--------|--------|--|
| D. | Padra Municipality /Gujarat | IHSDP Scheme for construction of 168 dwelling units in Padra Municipality, Distt, Vadodara, Gujarat. | 4.1432 | 2.2487 | 1.8945 | 1.1244 | <ul style="list-style-type: none"> > TPIMA has been instituted. > Quality – TPIM Report to be analysed by HUDCO. > PMU/ PIUs established & functional. > Data not uploaded on POMS: Physical up to Dec.10 and Financial up to Jan,2011 |
| | | | | | | | <ul style="list-style-type: none"> > MOA has been signed between GUDM & Padra Municipality. > The Project has been approved by SLCC. > There are 9 slums in Padra Municipality having slum population of 106,52 out of 9 slums have been covered in this DPR. > Agency has proposed construction of 100 DUs for relocated development of houses. 160 household will be shifted from Nr Pani ni Tanki and partly from Santri bhagol. > The built up area of each DU is 27.25 Sq. Mt. which consist 2 rooms, Kitchen, Bath and WC with G+3 structure. > The cost per DU is Rs. 74,158/- out of which beneficiary contribution is Rs.20,00/- Central Share is Rs. 80,000/- and State Share is Rs. 45,000/- and remain amount shall be borne by ULB. |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

| E. | Anand Municipality/ Gujarat | IHSDP Scheme for construction of 464 dwelling units in Anand Municipality, Distt, Anand, Gujarat. | 11,6445 | 6,1568 | 5,4877 | 3,0784 | <p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> ➤ List of beneficiary is included in the DPR ➤ Agency has submitted the certificate from Chief Officer regarding the land title in the name of govt. reserved for residential purpose. ➤ Estimates are based on SOR of 2005 Vadodara Distt. for the year 2011-12. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ The agency has indicated in the report that the land is owned by Municipality and every household gets legal authority on 99 year lease base with selling/ transferring restrictions up to 10 years. ➤ The duration of project is 15 months. |
|----|--------------------------------|---|---------|--------|--------|--------|---|
| | | | | | | | <ul style="list-style-type: none"> ➤ MOA has been signed between GUDM & Anand Municipality. ➤ The Project has been approved by STCC ➤ There are 14 slums in the municipality. out of 14 slums have been considered in this DPR. ➤ Total 464 households have been benefited |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | <ul style="list-style-type: none"> ➤ for providing new houses from 4 sites. The agency has identified land of FP 479 IP Scheme no.1, FP285and287of TP scheme no.9 for development of housing. 28 ➤ In present proposal, the agency is proposing relocation and in-situ redevelopment on three locations. 39 ➤ The built up area of each DU is 27.15 Sq. Mt. and each DU consist 2 rooms, Kitchen ,bath and WC with G+3 structure. 35 ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ Agency has submitted the certificate from Chief Officer, regarding the land title in the name of Govt. reserved for resident's purpose. ➤ The total per DU cost is RS. 1,79,113/- Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/-and beneficiary contribution is Rs. 20,000/-and the remaining is borne by ULB. ➤ The estimates are based on SOR of R& B Anand Dist. for the year 2011-12 |
|--|--|--|--|--|--|--|

116th CSC meeting, dated : 24.11.2011 (Suppl Agenda 55 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. in Crores)

| | | | | | | |
|----|--------|--|---------|---------|---------|---|
| | | | | | | <p>➤ The proposed duration of project is 18 months.</p> |
| F. | Kerala | Proposal for release of balance 50% of 2 nd Installment for IHSDP Projects Muvattupuzha, Perinthalmanna, Poonnani, Chittoor Thattamangalam, of Kerala | | | 6.10 | <p>➤ The following Projects of Kerala were sanctioned 2 and final installment in SC CSC dated 14.12.2010 with 4% observations of the committee and the balance 50% was to be released after receipt of TPM reports and action on the observations of the committee.</p> <p>➤ The state submitted their compliance report under:-</p> <p>(1)TPMA has been established and the report has already been forwarded.</p> <p>(2)Uploading of beneficiary list in progress</p> <p>(3)Cost escalation will be borne by ULB.</p> <p>(4)Biometric identification of beneficiaries has been entrusted to Government agency</p> |
| | Total | | 50.7477 | 29.0755 | 21.6622 | 29.3052 |

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City/State : Amalner/Maharashtra

Project Title: IHSDP Scheme in Amalner, Maharashtra

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---------------------------------|---|---------------|---|
| 1 | CSC Approval | 62 nd CSC/28.02.2009 | | | |
| 2 | Total Project Cost | 1205.20 | Other Charges (A & OE, and Consultancy Charges) :- | | 109.56 |
| 3 | Central Share | 772.48 | | | |
| 4 | State Share | 276.96 | | | |
| 5 | Beneficiary Share | 46.20 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share | 386.24 | 386.24 | 386.24 | 100% 100% |
| 7 | State Share | 138.48 | ★ 113.48 | 109.22 | 79% 96% |
| 8 | Beneficiary Contribution | 23.10 | | | 0% 0% |
| | TOTAL:- | 547.82 | 499.72 | 495.46 | 90% 99% |
| 9 | Amount Sought (₹) | 386.24 | Lakh | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 386.24 | Lakh | | |

★ Short release of ₹ 25.00 Lakh against Proportionate State Share

Physical Progress:

| Sl. | Progress Parameter | Housing | Amenities |
|-----|-------------------------|---------------------------|--------------------|
| 1 | Sanctioned | 462 units | 28-02-2009 |
| 2 | Tender Floated | 462 Dus (Directly Allted) | 27-07-2009 |
| 3 | Work Order Issued | 462 Dus (31/08/2009) | 18-08-2009 |
| 4 | Work Started | 324 Houses (25/01/2010) | 25-01-2010 |
| 5 | Upto 25% Completed | 38 Houses | 28% work completed |
| 6 | 25-50% Completed | 62 Houses | |
| 7 | More than 50% completed | 122 Houses | |
| 8 | Fully Completed | 102 Houses | ----- |
| 9 | Occupied | Nil | ----- |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | No details of 3 Pro-poor reforms, Worksheet-3 reported by State is Annexed |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSC Conditions:

Compliance of the condions in Worksheet-6 at Annexure-II

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | uploaded on Municipal council website |
| iii. | Whether Biometric identification of beneficiaries completed :- | Survey completed as per norms Biometric survey in process |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be analysed by HUDCO will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IIPOMS :- | Physical : Dec-10 & Financial : Jan-11 |

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2011-12
4/14

STATUS OF PRO-POOR REFORMS

Name of the State:- Maharashtra

Name of the Mission City / Town : Amalner Dist- Jalgaon

| Pro-poor reforms | Target Year of Completion (as per MOA) | STATUS | | | | | |
|--|--|---|----------------------------|--|---------------------------------|---------------------------|---------------------------------|
| | | Financial Year | Total ULB Budget (Rs.Lacs) | Amount Earmarked (Rs. Lacs) | %Earmarked against total budget | Amount Utilized (Rs.Lacs) | % Utilized against total budget |
| 1 (a) Internal Earmarking of Funds for Urban poor | Up to 2012 | 2006-07 | 2592.86 | 687.11 | 26.8% | 665.30 | 25.66% |
| | | 2007-08 | 3647.30 | 941.00 | 25.79% | 932.50 | 25.57% |
| | | 2008-09 | 3271.10 | 883.20 | 27.0% | 837.30 | 25.59% |
| | | 2009-10 | 3497.65 | 909.39 | 26.0% | 887.05 | 25.36% |
| | | 2010-11 | 4313.87 | 1177.68 | 27.3% | 1172.50 | 27.18% |
| | | 2011-12 | 4492.15 | 1158.97 | 25.8% | 1147.35 | 25.54% |
| | | (b) Constitution of Basic Services to Urban poor Fund | | ** Indicate whether separate BSUP fund has been created & function from whom | | | |
| 2 Basic Service to Urban Poor | Up to 2012 | Name of the Service | | Milestones/Benchmark to be achieved by March 2012 | | Status (Achievement) | Gap |
| | | Housing (under IDSSMT) | | 1500 | | 742 | 758 |
| | | Water Supply | | 3000 | | 1750 | 1250 |
| | | Sanitation | | 6000 | | 4400 | 1600 |
| | | Solid Waste Management | | 6000 | | 1200 | 3800 |
| | | Primary Education | | 2500 | | 1800 | 700 |
| | | Health Care | | 8000 | | 6400 | 1600 |
| | | Social Security (Insurance) | | 8000 | | 4500 | 3500 |
| 3 Earmarking of at least 20-25% of developed land in housing projects | Up to 2012 | Now in Proposed D.P. Plan ULB has proposed 22 to 23% land for EWS & LIG | | | | | |

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Chief Officer
Amalner Municipal Council, Dist Jalgaon
47/23/88

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1 st & 2 nd Installment | Brief Summary | Page No. |
|--------|---------------------|--|-----------------------------|------------------------|----------------------|---|---|----------------|
| A. | Kodinar/ Gujarat | IHSDP Scheme for construction of 512 dwelling units in Kodinar Municipality, Distt, Junagarh, Gujarat. | 13.75667 | 7.9247 | 5.8320 | 3.9623 | <ul style="list-style-type: none"> ➤ MOA has been singed between GUDM & Kodinar Municipality. ➤ The Project has been approved by SLCC. ➤ There are 10 slums in the Municipality having slum population of 3913. 7 out of 10 slums have been covered in this DPR.. ➤ 512 new DUs proposed for construction.. ➤ The built up area of each Du is 27.84 Sq. Mt. which consist 2 rooms, Kitchen, Bath and WC with G+3 structure. ➤ The cost per Du is Rs. 1,75,211/- out of which beneficiary contribution is Rs.20,00/-Central Share is Rs. 80,000/- and State Share is Rs. 45,000/- and remaining amount shall be borne by ULB. ➤ List of beneficiary is included in the DPR. ➤ Agency has submitted the certificate | 01 to 07 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|-----------|------------------------|--|---------------|---------------|---------------|---------------|--|--|
| | | | | | | | <p>from Chief Officer , regarding the land title in the name of govt. reserved for residential purpose.</p> <p>➤ Estimates are based on SOR of R&B VJUnagarh Distt.for the year 2011-12.</p> <p>➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities.</p> <p>➤ The duration of project is 158months.</p> <p>➤ MOA has been signed between GUDM & Dehgam Municipality.</p> <p>➤ The Project has been approved by SLCC.</p> <p>➤ There are 14 slums in Karjan Municipality having slum population of 9965. Out of 14 slums 5 slums have been considered in this DPR..</p> <p>➤ 256 new DUs are proposed to be constructed at the site(sl.no.12222 Paikay).</p> <p>➤ In present proposal , the agency is proposing relocation of 256 by providing housing & Infrastructure facilities.</p> | |
| B. | Dehgam/ Gujarat | IHSDP Scheme for construction of 256 dwelling units in Dehgam Municipality, Gandhinagar Distt, Gujarat. | 7.4490 | 4.4540 | 2.9950 | 2.2270 | | |

115th CSC meeting, dated : 09.11.2011 (Supple. Agend - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|--|--|--|--|--|--|------------------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ The built up area of each Du is 26.30 Sq. Mt. which consist 2 rooms, Kitchen, Bath and WC with G+3 structure. ➤ The cost per Du is Rs. 1,71,817/- out of which beneficiary contribution is Rs.20,000/-Central Share is Rs. 80,000/- and State Share is Rs. 45,000/- and remaining amount shall be borne by ULB. ➤ List of beneficiary is included in the DPR. ➤ Agency has submitted the certificate from Chief Officer ,regarding the land title in the name of govt. reserved for residential purpose. ➤ Estimates are based on SOR of R&B Ghandhinagar Distt. for the year 2011-12. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ The agency has indicated in the report that the land is owned by Municipality and every household gets legal | 08 to 13 |
|--|--|--|--|--|--|--|------------------------------|

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|------------------------|---|--|--|--|--------|--|----------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ authority on 99 year lease base with selling/ transferring restrictions up to 10 years. ➤ The duration of project is 12 months. | |
| C. | Khamgaon/Maharashtra | Proposal for release of %0% of Balance 2 nd Installment for one IHSDP project of Khamgaon, Maharashtra | | | | 4.51 | <ul style="list-style-type: none"> ➤ In the 80th CSC dated 30 March, 2010, 2nd installment of Khamgaon town was sanctioned. ➤ The committee has decided to release 50% of the second Installment The remaining 50% would be released after analysis of TPIM report, receipt of detailed status report on implementation of reforms and examination on file by JNNURM Dte. ➤ State has submitted the status report on implementation of reforms ➤ The TPIM report has been received and analysed by BMTPC and no adverse remarks have been indicated. | 14 to 15 |
| D. | Neyyattinkara / Kerala | Proposal for sanction of 2 nd Installment: IHSDP Phase-I for Neyyattinkara | | | | 2.9743 | <ul style="list-style-type: none"> ➤ The project had been approved in 40th CSC meeting held on 30.09.2008. ➤ The total project cost is Rs 7.9727cr. with the Central Share is Rs 5.9486 Cr. ➤ Total amount for 1st Installment of Rs. 2.9743 Cr. have already been | |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|-------------------------|--|--|--|--|--|----------------|
| | Municipality, Kerala | | | | | <ul style="list-style-type: none"> ➤ released. ➤ 2nd Installment of Rs. 2.9743 Cr. recommended for release. ➤ The Utilisation of Centre Share is 70% and state share is 72%. ➤ 549 New Houses and 195 Up-gradation have been sanctioned. Work started in 261 New DUs and 168 DUs for up-gradation. 205 New DUs completed and occupied. 18 New DUs completed more than 50%, 15 DUs completed upto 25-50% and 23 DU completed up to 25% while 163 DUs work of Up-gradation is completed and are occupied. ➤ Earmarking of at least 20-25% of developed land in housing projects- A task force has been formed. A draft note for framing the legislation is under consideration of the programme. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has been done | 16 to 24 |
|--|-------------------------|--|--|--|--|--|----------------|

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------|--|---------|---------|---------|--------|---|----------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality -Tpm report analysed by HUDCO. ➤ PMU/ PIUS established & functional. ➤ Data not uploaded on IPOMS. | |
| E. | Kota/ Rajasthan | Revised IHSDP Scheme of Kota Phase-I, Rajasthan | 33.9230 | 15.6512 | 18.2718 | 7.8256 | <ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has approved the project. ➤ Elected local body is in existence. ➤ Ratio of Housing and Infrastructure is 62% and 38%. ➤ 752 DUs are proposed to be constructed(all at relocation site)with the built-up area is 31.18 Sq. Mt. with double storey structure. ➤ The total cost per DU is Rs. 2,65,000 out of which Rs.80,000/-central share, Rs 10,000/-state Share and Rs. 26,500/ -beneficiary Share and the balance is borne by ULB.. ➤ Biometric Survey of beneficiaries is not carried out. ➤ Agency has adopted latest RUIDP SOR 2011 instead of PWD SOR 2005 on whose basis the original project was sanctioned. | 25 to 40 |

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

11

| | | | | | | |
|--|--|--------------|----------------|----------------|----------------|---|
| | | | | | | <ul style="list-style-type: none"> ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected Kutchha houses , the slum will be de-notified. ➤ The Project Duration is 12 Months. |
| | | | | | | |
| | | Total | 55.1287 | 28.0299 | 27.0988 | 21.4992 |

City/State : Neyyattinkara/ Kerala

Project Title: IHSDP Phase-1 for Neyyattinkara Municipality, Kerala.

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---------------------------------|-------------------|---------------|-------------------------|------------|
| 1 | CSC Approval | 40 th CSC/30.09.2008 | | | | |
| 2 | Total Project Cost | 797.27 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 594.86 | | | | |
| 4 | State Share | 46.41 | | | | |
| 5 | ULB Share | 100.12 | | | | |
| 6 | Beneficiary Share | 55.88 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 7 | Central Share | 297.43 | 297.43 | 208.36 | 70% | 70% |
| 8 | State + ULB Share | 73.27 | 73.27 | 52.75 | 72% | 72% |
| 10 | Beneficiary Share | 27.94 | 28.00 | 19.93 | 71% | 71% |
| | TOTAL:- | 398.64 | 398.70 | 281.04 | 71% | 70% |
| 11 | Amount Sought (₹) | 297.42 | Lakh | | | |
| 12 | Recommended release as 2 nd Instalment (₹) | 297.43 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | | AMENITIES |
|-----|-------------------------|---------|-------------|-----------|
| | | New | Upgradation | |
| 1 | Sanctioned | 549 | 195 | |
| 2 | Tender Floated | --- | --- | 15 |
| 3 | Work Order Issued | --- | --- | 13 |
| 4 | Work Started | 261 | 168 | 13 |
| 5 | Upto 25% Completed | 23 | --- | |
| 6 | 25-50% Completed | 15 | --- | 2 |
| 7 | More than 50% completed | 18 | --- | -- |
| 8 | Fully Completed | 205 | 163 | 11 |
| 9 | Occupied | 205 | 163 | |

Drainage : Agreement not executed , Roads : 5 works completed , Water Supply : Pipelines extension work completed, Electricity : Sodium vapour Lamp Fitted, electric line extension work in progress, Community Toilet : no one accepted Tender, Others : 4 works completed

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Being done. |
| iii. | Whether Biometric Identification of beneficiaries completed :- | Being done. |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report analysed by HUDCO is at Annexure-III |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Nil |

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Work sheet-3

STATUS OF 3 PRO-POOR REFORMS

NAME OF STATE:- KERALA

NAME OF MISSION CITY:-Neyyattinkara

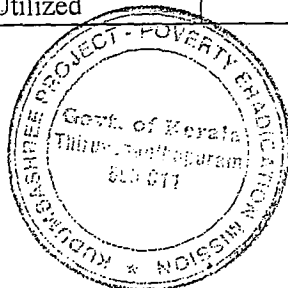
NAME OF PROJECT:- IHSDP

1. Internal Earmarking of Funds for Urban Poor

| SL. No | Fund | 2007-08 (Lakhs) | 2008-09 (Lakhs) | 2009-10 (Lakhs) | Total (Lakhs) |
|--------|---|-----------------|-----------------|-----------------|-----------------|
| a.) | Municipal Plan Fund | 24655974 | 42641568 | 24700837 | 91998379 |
| b.) | Funds of other departments transferred to Corporation | | | | |
| c.) | Municipalities own fund | | | | |
| | Total | 24655974 | 42641568 | 24700837 | 91998379 |

i) Municipal Plan fund

| | | Amount earmarked | | | Amount utilized | | |
|----|-----------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | 2007-08 | 2008-09 | 2009-10 | 2007-08 | 2008-09 | 2009-10 |
| 1 | Women | | | | | | |
| 2 | Children | | | | | | |
| 3 | Anganwadi feeding | 500000 | 812431 | 490000 | 500000 | 710240 | 490000 |
| 4 | Drinking water | 1524622 | 3051200 | 1613620 | 1224000 | 2932416 | 1551280 |
| 5 | Health | 2500000 | 4012578 | 2400000 | 2500000 | 3811326 | 2400000 |
| 6 | Houses/house up-gradation | 4350000 | 11040000 | 5105195 | 4125113 | 9818932 | 5034800 |
| 7 | SC | 6073875 | 8542476 | 5141391 | 5909367 | 8539725 | 5076354 |
| 8 | Fishermen | - | - | - | - | - | - |
| 9 | PH | 500000 | 1000000 | 500000 | 410000 | 1000000 | 422318 |
| 10 | Development works in colonies | 2800000 | 4500000 | 2900000 | 2616000 | 4500000 | 2843124 |
| 11 | Electrification in Colonies | 1000000 | 1480180 | 1142110 | 875000 | 1390121 | 1043183 |
| 12 | Electric connection to BPL/Colony | - | - | - | - | - | - |
| | Total | 24655974 | 42641568 | 24700837 | 22567187 | 40336462 | 24166510 |
| | %earmarked | | | | | | |
| | %. Utilized | | | | 91.52 | 94.59 | 97.86 |



56/73

Handwritten signature: *Saeedally*
S. SAEEDALLY, IAS.
EXECUTIVE DIRECTOR
KUDUMBASHREE PROJECT
State Poverty Eradication
Govt. of Kerala, Thiruvananthapuram - 11

**BRIEF SUMMARY OF SUPPLEMENTAR-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| SI. NO | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 2nd Installment | Brief Summary | Page No. |
|--------|----------------------------|--|-----------------------------|------------------------|----------------------|-----------------|---|----------|
| A. | Kadappa/ Andhra Pradesh | Proposal for Sanction of 2 nd Installment : Provision of infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadapa, Distt.Kadapa,Andhra Pradesh. | 0.00 | | | 3.8522 | <ul style="list-style-type: none"> ➤ The project had been approved in 41 st CSC meeting held on 22.10.20098. ➤ The total project cost is Rs2.6144cr. with the Central Share is Rs 1.8569 Cr. ➤ Total amount for 1st Installment of Rs. 0.9284Cr. have already been released. ➤ 2nd Installment of Rs. 0.9285 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and is to be covered in Vambay, EWS Scheme of HUDCO & INDIRAMMA. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor :as per order amending Common Building Rules issued by Govt. in GO Msno.45 dated 26.2.2011 of MA & UD Dept. –developers shall provide 20% of developed land for construction of EWS & UG Housing(Public | 01 to 05 |

BRIEF SUMMARY OF SUPPLEMENTAR-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|----------------|---|--|--|--|--|---|----------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ & Private) applicable to all Municipal Corporation, UDAs and Municipalities in the State indicate the land earmarked for EWS & LG housing up to 31-3-2011. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries has been completed.. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS: Physical up and Financial up to Oct.,2011. | |
| B. | Andhra Pradesh | Proposal for Balance 50% of 2 nd Installment for IHSDO Projects , i.e, Adoni, Bodhan , Guntur, Kakinada, Pulivendudla & Tenali | | | | | <ul style="list-style-type: none"> ➤ The TPIM reports have been received for all the projects i.e Adoni,Bodhan ,Guntur, Kakinada, Oulivendudla &Tenali ➤ The TPIM reports analysed by HUDCO. | 06 To 18 |

116th CSC meeting, dated : 24.11.2011 (Supplementary-30) Agend - Brief)

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[Signature]

**BRIEF SUMMARY OF SUPPLEMENTAR-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | | | |
|----|---------|---|------|--|--|--------|--|--|--|----------------|
| | | Andhra Pradesh | | | | | | | | |
| C. | Kerala | Proposal for Balance 50% of 2 nd Installment for IHSDO Projects , i.e, Changanassery Kunnumkualm Shorur Thallipurama | | | | | | | The TPIM reports have been received for all the projects Changanassery, Kunnumkualm Shorur and Thallipurama The TPIM reports analysed by BMTPC | 19 To 21 |
| D | Mizoram | Proposal for 2 nd Installment for DPR under IHSDP for Champhai (Phase-II), Mizoram | | | | 2.6957 | | | <ul style="list-style-type: none"> ➤ The project had been approved in 55th CSC meeting held on 11.2.2009. ➤ The total project cost is Rs 6.23 cr. with the Central Share is Rs 5.39 Cr. ➤ Total amount for 1st Installment of Rs. 2.6957 Cr. have already been released. ➤ 2nd Installment of Rs. 2.6957 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. | 22 To 23 |
| E | Mizoram | Proposal for 2 nd installment for DPR | 0.00 | | | 1.9491 | | | <ul style="list-style-type: none"> ➤ The project had been approved in 55th CSC meeting held on 11.2.2009. | 24 |

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|------------------------------------|--|--|--|-------|---|--|
| | under IHSDP DPR for under IHSDO | | | | | <ul style="list-style-type: none"> > The total project cost is Rs5,5549 cr. with the Central Share is Rs 3,8982 Cr. > Total amount for 1st Installment of Rs. 1,9491Cr. have already been released. > 2nd Installment of Rs. 1,9491 Cr. recommended for release. > The Utilisation of Centre Share and state share is 100%. | |
| | Total | | | | 8,497 | | |

AI

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City/State : Kadappa/ Andhra Pradesh

Project Title: Provision of Infrastructure facilities under IHSDP for Azadnagar Housing colony in Kadapa, Distt. Kadappa, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---------------------------------|-------------------|---------------|-------------------------|-------------|
| 1 | CSC Approval | 41 st CSC/22.10.2008 | | | | |
| 2 | Total Project Cost | 261.44 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 185.69 | | | | |
| 4 | State Share | 37.87 | | | | |
| 5 | ULB Share | 37.88 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share | 92.85 | 92.84 | 92.84 | 100% | 100% |
| 7 | State Share | 18.94 | 18.94 | 18.94 | 100% | 100% |
| 8 | ULB Share | 18.94 | 18.94 | 18.94 | 100% | 100% |
| | TOTAL:- | 130.72 | 130.72 | 130.72 | 100% | 100% |
| 9 | Amount Sought (₹) | 92.84 | Lakh | | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 92.85 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|--|------------------------|
| 1 | Sanctioned | <i>Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA</i> | 10.12.2008 |
| 2 | Tender Floated | | 27.01.2009 |
| 3 | Work Order Issued | | 26.02.2009 |
| 4 | Work Sanctioned | | 11 packages (12 works) |
| 5 | Upto 25% Completed | | 0 |
| 6 | 25-50% Completed | | 2 Packages |
| 7 | More than 50% completed | | 1 Packages |
| 8 | Fully Completed | | 3 Packages |
| 9 | Occupied | | --- |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | <i>Details of 3 Pro-poor reforms informed by the State is Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No conditions |
|---------------|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Being published on website |
| iii. | Whether Biometric identification of beneficiaries completed :- | Biometric Identification is being done for beneficiaries of housing projects. |
| iv. | Whether TPIMA instituted :- | Yes / |
| v. | Quality:- | TPIM Report Analysed by BMTPC is at Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : October-2011 |

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3 Pro-Poor Reforms – ISHDP Report Format

Over the top

| Name of the State :- Andhra Pradesh | | | | | | | | | |
|-------------------------------------|---|--|--|---------------------------------------|------------------------------|---------------------------------|-----------------------------|---------------------------------|---------|
| Name of the Mission City/Town: | | | | | | | | | |
| Sl. No | Pro-Poor Reforms | Target Year of Completion (as per MoA) | STATUS | | | | | | |
| | | | Financial Year | ULB Budget (Net Funds) (Rs. in Lakhs) | Amount Earmarked (Rs. Lakhs) | %Earmarked Against Total Budget | Amount Utilized (Rs. Lakhs) | % Utilised Against Total Budget | |
| 1 | (a) Internal Earmarking of funds to services to Urban poor | 2007-08 | 05-06 | 799.85 | 319.94 | 319.94 | 320.94 | 100.31% | |
| | | | 6-07 | 905.50 | 362.20 | 362.20 | 363.23 | 100.28% | |
| | | | 07-08 | 950.68 | 380.27 | 380.27 | 392.67 | 103.26% | |
| | | | 08-09 | 708.22 | 283.28 | 283.28 | 288.28 | 101.77% | |
| | | | 09-10 | 315.86 | 126.40 | 128.40 | 128.40 | 101.58% | |
| | | | 10-11 | 668.48 | 267.00 | 267.32 | 267.32 | 100.12% | |
| | | | 11-12(Quarter ending) | 901.15 | 360.46 | 360.46 | 82.35 | 22.85% | |
| | (b) Provisional of Basic services to Urban Poor | | Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS No.265 MA dated:- 19.7.2004 of MA and UD Department. As per GO Rt. No.1048 Dated:-23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal Funds for Utilization in Slum areas ; Indicate whether separate BUSP fund has been created & functional from when: | | | | | | |
| 2 | Provision of Basic Services to Urban Poor | 2011-12 | Name of the Service | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| | | | Security to Tenure (No. of Pattas Issued) | - | 2372 | 5923 | 1617 | 4111 | 1195 |
| | | | Housing (No. Houses Constructed) | - | 1575 | 3061 | 3257 | 1940 | 954 |
| | | | Water Supply (No. of Tap Connections Given) | - | 1231 | 3942 | 5439 | 8591 | 923 |
| | | | Sanitation (No. of ILCS units Constructed) | - | 1706 | 192 | 395 | 207 | - |
| | | | Education (No. of Govt Schools in ULB) | 1 | 1 | 1 | 1 | 1 | 1 |
| | | | Health Care (No. of UHCS, Govt. Hospital, HHs Under Rajiv Arogya Sri. Scheme) | 6 | 6 | 6 | 6 | 6 | 6 |
| | | | Social Security (No. of Pensions) | - | 16826 | 17267 | 17309 | 17511 | 17301 |
| 3 | Earmarked of Atleast 20-25% of Developed Land in Housing Projects | | As per order amending Common Building Rules issued by Government in GO Ms. No.45 Dated 28.02.2011 of MA & UD Department – Developers shall provide 20% of Developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporation , UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011: _____ | | | | | | |

- 3 -

[Signature]
COMMISSIONER
Municipal Corporation
KADAPA

Counter Signed
[Signature]
 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd

62/73
[Signature]
Principal Secretary to Government
Municipal Administration &
Urban Development Department

City/State : Champhai/ Mizoram

Project Title: Detailed Project Report under IHSDP for Champhai, Phase-2, Mizoram

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|--|---------------------------------|---|---------------|---|--|
| 1 | CSC Approval | 55 th CSC/11.02.2009 | | | | |
| 2 | Total Project Cost | 623.00 | Other Expenses (Contingencies & DPR Prep.):- | | 23.96 | |
| 3 | Central Share | 539.14 | | | | |
| 4 | State Share | 48.24 | | | | |
| 5 | Beneficiary Share | 11.66 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released | |
| 6 | Central Share | 269.57 | 269.57 | 269.57 | 100% 100% | |
| 7 | State Share | 24.12 | 41.93 | 41.93 | 174% 100% | |
| 8 | Beneficiary Share | 5.83 | | | 0% 0% | |
| | TOTAL:- | 299.52 | 311.50 | 311.50 | 104% 100% | |
| 9 | Amount Sought (₹) | 269.57 | Lakh | | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 269.57 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | Yes (376 Dus) | Yes |
| 2 | Tender Floated | No | Yes |
| 3 | Work Order Issued | Yes | No |
| 4 | Work Started | Yes | No |
| 5 | Upto 25% Completed | ---- | No |
| 6 | 25-50% Completed | 50% | --- |
| 7 | More than 50% completed | ---- | --- |
| 8 | Fully Completed | ---- | --- |
| 9 | Occupied | ---- | --- |

Reform Status:

| | | |
|---|--|---------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | No ULB (Urban Local Body) |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| Biometric identification must be carried out for all projects within 2 months. |
|--|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yet to be published |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yet to be done |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by BMTPC will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Not Yet |

City/State : Saiha/ Mizoram

Project Title: Detailed Project Report "under IHSDP for Saiha, Mizoram".

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---------------------------------|---|---------------|-------------------------|
| 1 | CSC Approval | 55 th CSC/11.02.2009 | | | |
| 2 | Total Project Cost | 555.49 | Other Expenses (Contingencies & DPR Prep.):- | | 21.36 |
| 3 | Central Share | 389.82 | | | |
| 4 | State Share | 127.91 | | | |
| 5 | Beneficiary Share | 16.40 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 6 | Central Share | 194.91 | 194.91 | 194.91 | 100% 100% |
| 7 | State Share | 63.96 | 82.84 | 82.84 | 130% 100% |
| 8 | Beneficiary Share | 8.20 | | | 0% 0% |
| | TOTAL:- | 267.07 | 277.75 | 277.75 | 104% 100% |
| 9 | Amount Sought (₹) | 194.91 | Lakh | | |
| 10 | Recommended release as 2 nd Instalment (₹) | 194.91 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | Yes (200 Dus) | Yes |
| 2 | Tender Floated | No | Yes |
| 3 | Work Order Issued | Yes | No |
| 4 | Work Started | Yes | No |
| 5 | Upto 25% Completed | ---- | No |
| 6 | 25-50% Completed | 50% | --- |
| 7 | More than 50% completed | ---- | --- |
| 8 | Fully Completed | ---- | --- |
| 9 | Occupied | ---- | --- |

Reform Status:

| | | |
|---|--|---------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | No ULB (Urban Local Body) |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

The State must Furnish layout plans for project to the scale within one month.
Biometric identification must be carried out for all projects within 2 months.

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yet to be published |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yet to be done |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by BMTPC will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Not Yet |

| Sl. No | Name of the State | Name of the City / District | IHSDP Project Name / Components | (Rs in lakh) | | | | |
|------------------------|---------------------|-----------------------------|---|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 1 | Gujarat | PADRA | Detailed Project Report of "IHSDP Scheme for construction of 168 dwelling units in PADRA MUNICIPALITY, Gujarat" | 292.59 | 134.40 | 158.19 | 67.20 | |
| STATEMENT-1 | | | | | | | | |
| Details of State Share | | | | | | | | |
| (Rs in lacs) | | | | | | | | |
| 1 | State grant | 87.771 | Upgradation | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | ULB share | 68.080 | Water supply | 292.59 | 134.40 | 158.19 | 67.20 | |
| 3 | Beneficiaries share | 33.600 | Sewerage | 3.758 | 3.006 | 0.752 | 1.503 | |
| Total State Share | | 189.451 | Roads & Pavements | 4.513 | 3.610 | 0.903 | 1.805 | |
| Per DU Finance (Rs.) | | | | | | | | |
| 1 | Central share | 80,000.00 | Storm Water Drains | 11.621 | 9.297 | 2.324 | 4.648 | |
| 2 | State grant | 45,000.00 | Solid Waste Management | 26.647 | 21.318 | 5.329 | 10.659 | |
| 3 | ULB share | 29,158.00 | Street light | 0.121 | 0.097 | 0.024 | 0.048 | |
| 4 | Beneficiaries share | 20,000.00 | Common Infrastructure (staircase, passage & terrace) | 0.629 | 0.503 | 0.126 | 0.252 | |
| Total | | 174,158.00 | Compound Wall | 55.306 | 44.245 | 11.061 | 22.122 | |
| | | | Site development | 10.489 | 8.391 | 2.098 | 4.196 | |
| | | | Sub Total (B) | 8.649 | 0.000 | 8.649 | 0.000 | |
| | | | Project Total (A+B) | 121.733 | 90.467 | 31.266 | 45.234 | |
| | | | | 414.318 | 224.867 | 189.451 | 112.434 | |

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| Sl No | Name of the State | Name of the City/ District | IHSDP Project Name/ Components | (Rs in lakh) | | | | |
|-------|-------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| 1 | Gujarat | Anand | Detailed Project Report of "IHSDP Scheme for construction of 464 dwelling units in ANAND MUNICIPALITY, Gujarat" | | | | | |
| | | | Relocation and in-situ construction of 464 new Dwelling units @ Rs.1,79,153/- per DU having built up area 27.15 sqm, G+3, DU comprises of 2 rooms, kitchen, bath and WC. The agency has indicated in the report that the land is owned by Municipality and every household gets legal right for 99 years on lease base with selling/transferring restrictions up to 10 years and after that sell only to urban poor. | 831.270 | 371.20 | 460.07 | 185.60 | |
| | | | Upgradation | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Sub Total (A) | 831.27 | 371.20 | 460.07 | 185.60 | |
| | | | Water supply | 29.342 | 23.474 | 5.868 | 11.74 | |
| | | | Sewerage | 33.921 | 27.137 | 6.784 | 13.57 | |
| | | | Roads | 25.416 | 20.333 | 5.083 | 10.17 | |
| | | | Storm Water Drains | 4.104 | 3.283 | 0.821 | 1.64 | |
| | | | Solid Waste Management | 0.323 | 0.258 | 0.065 | 0.13 | |
| | | | Street light | 2.016 | 1.613 | 0.403 | 0.81 | |
| | | | Common Infrastructure (staircase, passage & terrace) | 127.929 | 102.343 | 25.586 | 51.17 | |
| | | | Compound Wall | 37.290 | 29.832 | 7.458 | 14.92 | |
| | | | Community Hall | 34.001 | 27.201 | 6.800 | 13.60 | |
| | | | Site development (filling & temporary hutments) | 38.838 | 9.005 | 29.833 | 4.50 | |
| | | | Sub Total (B) | 333.180 | 244.479 | 88.701 | 122.239 | |
| | | | Project Total (A+B) | 1164.450 | 615.679 | 548.771 | 307.839 | |

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| Sl No | Name of the State | Name of the City/ District | (Rs in lacs) |
|-------------------------------|---------------------|----------------------------|--------------|
| 1 | Gujarat | Anand | 548.771 |
| STATEMENT-II | | | |
| Details of State Share | | | |
| 1 | State grant | | 242.118 |
| 2 | ULB share | | 213.853 |
| 3 | Beneficiaries share | | 92.800 |
| Total State Share | | | |
| Per DU Finance | | | |
| 1 | Central share | | 80,000.00 |
| 2 | State grant | | 45,000.00 |
| 3 | ULB share | | 34,153.00 |
| 4 | Beneficiaries share | | 20,000.00 |
| Total | | | |
| 179,153.00 | | | |

| A | B |
|---|---|
| | |

| Sl. No | Name of the State | Name of the City/ District | IHSDD Project Name/ Components | (Rs in lakhs) | | | |
|-------------------------------|--------------------------|----------------------------|--|---------------------|----------------|----------------|----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Gujarat | Kodinar | Detailed Project Report of "IHSDD Scheme for construction of 512 dwelling units in KODINAR MUNICIPALITY Gujarat" | 897.080 | 409.60 | 487.48 | 204.80 |
| STATEMENT-III | | | | | | | |
| Details of State Share | | | | | | | |
| | | | | (Rs in lacs) | | | |
| 1) | State grant | | Upgradation | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB share | | Water Supply | 53.574 | 42.859 | 10.715 | 21.43 |
| 3) | Beneficiaries share | | Sewerage | 60.868 | 48.694 | 12.174 | 24.35 |
| | Total State Share | | Storm Water Drains | 44.394 | 35.515 | 8.879 | 17.76 |
| | | | Roads & footpath | 80.275 | 64.220 | 16.055 | 32.11 |
| | | | Street Light | 8.144 | 6.515 | 1.629 | 3.26 |
| | Per DU Finance | | Solid Waste management | 3.935 | 3.148 | 0.787 | 1.57 |
| 1) | Central share | | Common Space (staircase) | 116.685 | 93.348 | 23.337 | 46.67 |
| 2) | State grant | | Compound wall with entry gate | 10.354 | 8.283 | 2.071 | 4.14 |
| 3) | ULB share | | Informal market | 3.612 | 2.890 | 0.722 | 1.44 |
| 4) | Beneficiaries share | | Community centre | 66.154 | 52.923 | 13.231 | 26.46 |
| | Total | | Development of Parks | 30.590 | 24.472 | 6.118 | 12.24 |
| | | | Sub Total (B) | 478.585 | 382.868 | 95.717 | 191.434 |
| | | | Project Total (A+B) | 1375.665 | 792.468 | 583.197 | 396.234 |

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| Sl. No | Name of the State | Name of the City / District | IHSDP Project Name / Components | (Rs in lakh) | | | |
|-------------------------------------|----------------------|-----------------------------|--|--------------------|---------------|-------------|----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Gujarat | Dehgam | Detailed Project Report of "IHSDP Scheme for construction of 256 dwelling units in Dehgam MUNICIPALITY, Gujarat" | 439.852 | 204.80 | 235.05 | 102.40 |
| STATEMENT-IV | | | | | | | |
| Details of State Share (Rs in lacs) | | | | | | | |
| 1) | State grant | 145.703 | Upgradation | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB share | 102.600 | Water Supply | 20.970 | 16.776 | 4.194 | 8.39 |
| 3) | Beneficiaries share | 51.200 | Sewerage | 27.600 | 22.080 | 5.520 | 11.04 |
| | Total State Share | 299.503 | Roads | 42.130 | 33.704 | 8.426 | 16.85 |
| | | | Street Light | 5.000 | 4.000 | 1.000 | 2.00 |
| | | | Solid Waste management | 0.160 | 0.128 | 0.032 | 0.06 |
| | Per DU Finance (Rs.) | | Common Space (staircase) | 81.010 | 64.808 | 16.202 | 32.40 |
| 1) | Central share | 80,000.00 | Compound wall with entry gate | 52.100 | 41.680 | 10.420 | 20.84 |
| 2) | State grant | 45,000.00 | Informal shopping | 11.370 | 9.096 | 2.274 | 4.55 |
| 3) | ULB share | 26,817.00 | Community centre | 43.110 | 34.488 | 8.622 | 17.24 |
| 4) | Beneficiaries share | 20,000.00 | Dev. of Park | 21.600 | 13.838 | 7.762 | 6.92 |
| | Total | 171,817.00 | Sub Total (B) | 305.050 | 240.598 | 64.452 | 120.299 |
| | | | Project Total (A+B) | 744.902 | 445.398 | 299.503 | 222.699 |

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| Name of the State | | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved |
|--------------------------------------|--|----------------------|---|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| KERALA | | | | | | | | | | | | | | |
| A | | Aluva | IHSDP Scheme for the construction of 21 Dus & Upgradation of 69 Dus at Aluva, Kerala. | 58.38 | 42.50 | 9.94 | 21.25 | 19.86 | 93% | 6.45 | 5.53 | 86% | 21.25 | 50% |
| B | | North Paravur | IHSDP Proposal for North Paravur, Ernakulam, Kerala | 584.78 | 406.26 | 119.95 | 203.13 | 182.05 | 90% | 48.38 | 44.21 | 91% | 203.13 | 50% |
| C | | Angamaly | IHSDP proposal at Angamaly, (308 Dus), Ernakulam, Kerala | 280.18 | 224.14 | 32.93 | 112.07 | 103.33 | 92% | 24.70 | 22.77 | 92% | 112.07 | 50% |
| TOTAL FOR KERALA (3 PROJECTS) | | | | | 672.90 | | 336.45 | | | | | | 336.45 | |

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 Chief (MIS)
 24/11/11
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| Name of the State | | Name of the Town/ULB | Name of the project | Total Project Cost | Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st instalment of ACA Released | 50% of 2nd instalment of ACA Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Balance of 50% of 2nd + balance of enhanced ACA of 1st & 2nd Instalment recomen- ded/ Approved for release | % of amount recomen- ded to the total Central share approved |
|--------------------------------------|--------|----------------------|--|--------------------|------------------------|---|--------------------------------|---------------------------------------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|--|
| A | KERALA | Muvattupuzha | IHSDP Scheme at Moovattupuzha Municipality, Ernakulam, Kerala | 597.56 | 478.02 | 77.71 | 237.51 | 118.76 | 209.29 | 88% | 57.82 | 57.54 | 100% | 121.75 | 25% |
| | | Perinthalmana | IHSDP proposal at Perinthalmana, Phase-II (879 DUs), Malapuram, Kerala | 876.78 | 635.63 | 178.87 | 317.82 | 158.91 | 254.25 | 80% | 92.10 | 80.51 | 87% | 158.90 | 25% |
| TOTAL FOR KERALA (2 PROJECTS) | | | | | 1113.65 | | 555.33 | 277.67 | | | | | | 280.65 | |

(Signature)
Perinthalmanna
20/11/11
20/11/11

to the minutes of 116th CSC dated 24-11-2011

| TOTAL FOR MAHARASHTRA (1 PROJECT) | | | | | | | | | | | | | | |
|--------------------------------------|----------------------|---------------------|--------------------------------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|-----|
| Name of the State | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/Recommended for release as 2nd installment of ACA | % of amount recommended to the total Central share approved | |
| A | MAHARASHTR | Amalner | IHSDP Scheme in Amalner, Maharashtra | 1205.20 | 772.48 | 276.96 | 386.24 | 386.24 | 100% | 113.48 | 109.22 | 96% | 386.24 | 50% |
| | | | | 772.48 | | 386.24 | | | | | | 386.24 | | |

(₹ In Lakhs)

Signature
 Chief (MIS)
 26/11/11

21/11/11

| | | Name of the State | Name of the Town/ULB | Name of the project | Total Project Cost | Central share Approved | Total State Share (Excluding Beneficiary & other expenses) | 1st instalment of ACA Released | 50% of 2nd instalment of ACA Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Balance of 50% of 2nd & final Instalment of ACA recomen- ded/ Approved for release | % of amount recomen- ded to the total Central share approved |
|--|--|-------------------|----------------------|--|--------------------|------------------------|--|--------------------------------|---------------------------------------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|--|
| A | | MAHARASHTRA | Khamgaon | Implementation of IHSDP at Khamgaon Dist. Buldhana | 2737.78 | 1805.42 | 335.47 | 902.71 | 451.36 | 632.33 | 70% | 335.56 | 235.07 | 70% | 451.35 | 25% |
| TOTAL FOR MAHARASHTRA (1 PROJECT) | | | | | | 1805.42 | | 902.71 | 451.36 | | | | | | 451.35 | |

(Signature)
for chief (MIS)
on 12/11/11

72/23

(₹ In Lakhs)

| | | Name of the State | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved |
|---|---------|--------------------------------|----------------------|--|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| A | MIZORAM | | Champhai | Detailed Project Report under IHSDP for Champhai, Phase-2, Mizoram | 623.00 | 539.14 | 48.24 | 269.57 | 269.57 | 100% | 41.93 | 41.93 | 100% | 269.57 | 50% |
| | | | Saiba | Detailed Project Report "under IHSDP for Saiba, Mizoram". | 555.49 | 389.82 | 127.91 | 194.91 | 194.91 | 100% | 82.84 | 82.84 | 100% | 194.91 | 50% |
| B | | TOTAL FOR MIZORAM (2 PROJECTS) | | | | 928.96 | | 464.48 | | | | | | 464.48 | |

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(Signature)
 for chief (MIS)
 24/11/11

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