

No.N-11028/1/2013/IHSDP(138)/JNNURM-Vol.- V (FTS 8151)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 26th March 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 138TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 138th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

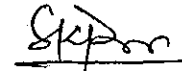

(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.



Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies, Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu;	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004


The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor, Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

MINUTES OF THE 138th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th March 2013

The 138th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th March, 2013 at 4.00 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. It was informed that Shri Sanjeev Kumar, Joint Secretary has taken over the charge of Mission Director (JNNURM), Ministry of Housing & Urban Poverty Alleviation. The Director (JNNURM), M/o HUPA reiterated that the duration of the JNNURM is ending on 31st March 2014 and hence all efforts should be made so as to complete all sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3. Release of 2nd installments and balance of 2nd installments of IHSDP projects:-

A. Andhra Pradesh

A.1 The proposal for **revision of 3 IHSDP projects** at (i) Chittor (ii) Yellandu Distt. Khammam and (iii) Avilala & Damineedu Distt. Chittor were discussed in the meeting.

A.2 In case of Curtailment in sanctioned DPR – Providing Infrastructure facilities (stand alone project) in relocation site at Thimmasanipalle Village of Anupalle Revenue Village, Chittor, it was informed that the project was approved in the 27th CSC meeting held on 27.12.2007 with a project cost of Rs. 422.08 lakhs and Central share of Rs. 337.66 lakhs. As per revised DPR, the project cost is Rs. 373.16 lakh excluding VAT & other charges and Central Share works out to Rs. 298.53 lakhs. It was also informed that in the revised DPR, the cost of Roads and Drains & Culverts has decreased from Rs. 376.72 lakhs to Rs. 355.55 lakhs and out of 2 Community Centres, only 1 community

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centre has been taken up as site is not available for other. Hence the cost of Community Centre has been reduced from Rs. 45.36 lakhs to Rs. 17.61 lakhs. Thus, there is a saving of Central Share of Rs. 39.13 lakhs.

A.3 In case of Curtailment in sanctioned DPR – Provision of Infrastructure facilities in 8 slums at Yellandu, Distt. Khammam, it was informed that the project was approved in the 41st CSC meeting held on 22.10.2008 with a Central share of Rs. 228.608 lakhs. As per revised DPR, the Central Share works out to Rs.193.55 lakhs. Thus, there is a saving of Central Share of Rs. 35.06 lakhs. It has been informed that in the revised DPR, no change in State Schedule of Rates, only items, specifications and quantities are changed as per design and site conditions.

A.4 In case of Curtailment in sanctioned DPR – Construction of 4056 houses and provision of Infrastructure facilities for Tirupati Municipal Corp at Avilala & Damineedu Layouts, Distt. Chittoor, it was informed that the project was approved in the 13st CSC meeting held on 27.4.2007 with a Central share of Rs. 3775.14 lakhs. As per revised DPR, the Central Share works out to Rs.3717.54 lakhs. Thus, there is a saving of Central Share of Rs. 57.60 lakhs. It has been informed that in the revised DPR, as against 4087 DUs, 4056 DUs have been taken up. Further, there is no change in State Schedule of Rates, only items, specifications and quantities are changed as per design and site conditions.

The details of the original and curtailed projects are as under:

Rs. in lakhs

Sl. No.	Name of the town	Original			Revised			Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	Saving In ACA
1	Chittoor	27 th 27.12.07	0	422.08	337.66	0	373.16	298.53	0	48.92	39.13
2	Yellandu	41 st 22.10.08	0	285.76	228.61	0	241.94	193.55	0	43.82	35.06
3	Tirupati	13 th 27.4.07	4087	5536.33	3775.14	4056	7080.77	3717.54	31	1544.44	57.60
	Total			6244.17	4341.41		7695.87	4209.62		1637.18	131.79

A.5 The Committee approved curtailment of 3 IHSDP projects at (i) Chittoor (ii) Yellandu Distt. Khammam and (iii) Avilala & Damineedu Distt. Chittoor as per the details at Annexure-II (Statement 1 to 3). The Committee advised State Govt. to furnish SLCC approval and authenticated revised DPRs immediately. The Committee also directed that saving in Central ACA due to revision in 3 projects may be refunded with interest as per provisions of GFRs.

S. Ram

2/27

B Gujarat

B.1 The proposal for release of balance 50% of 2nd & final installment of ACA for IHSDP project at Jamnagar was discussed in the meeting. The TPIMA report was analyzed by the HUDCO. The Committee noted that out of 864 DUs, work on 444 DUs is yet to start and the last installment cannot be recommended due to poor progress in the project. The Committee advised the State representative to start the remaining DUs and furnish the latest physical progress report.

B.2 The Committee deferred the proposal for release of balance 50% of 2nd & final installment for IHSDP project at Jamnagar.

C Haryana

C.1 The proposal for Curtailment of 1 IHSDP project at Hisar was discussed in the meeting. The revised project was appraised by HUDCO. It was informed that the project was approved in the 6th CSC meeting held on 28.11.2006 with a project cost of Rs. 2680.71 lakhs for 1360 DUs with Central Share of Rs. 1895 lakhs. It has been informed that due to various reasons like pucca houses built by beneficiaries themselves, ineligible beneficiaries etc. 936 beneficiaries have been dropped in the revised proposal. Two slums have also been dropped, which have been covered in other State programme. The SLCC has approved the revision in the project. The Committee directed to cut the Central share on pro-rata basis.

The details of the original and curtailed project are as under:

Rs. in lakhs

Sl. No.	Name of the town	Original			Revised			Net Result/Saving			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Hisar Ph.I	6 th 28.11.06	1360	2680.71	1895.00	424	1236.25	590.80	936	1444.46	1304.20

C.2 The Committee approved curtailment of IHSDP project at Hisar as per the details at Annexure -III. The Committee advised State Govt. to furnish authenticated revised DPR through appraisal agency HUDCO immediately. The Committee also directed that saving in Central ACA due to curtailment may be refunded with interest as per the provisions of GFRs.

S. P. Singh

3/27

D Kerala

D.1 The proposal for release of 2nd & final installment of ACA for 9 IHSDP projects at (i) Alappuzha (ii) Perubavur (iii) Vadakara (iv) Tirur (v) Chalakudy (vi) Kanhangad (vii) Cherthala (viii) Kannur (ix) Thalassery were discussed in the meeting. In the absence of latest TPIMA report, the SLNA has furnished an Undertaking that the projects are progressing well and are being implemented in good quality and there is no major deviation from the approved DPRs. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3rd reform certificate viz. earmarking of developed land reservation... has not been furnished by the State.

D.2 The Committee approved and recommended the release of 50% of 2nd installment of ACA for 9 IHSDP projects at (i) Alappuzha (ii) Perubavur (iii) Vadakara (iv) Tirur (v) Chalakudy (vi) Kanhangad (vii) Cherthala (viii) Kannur (ix) Thalassery as per the details at Annexure-IV (A and I) at this stage. The balance 50% of 2nd installments will be released on receipt of latest TPIMA reports, SLNA comments thereon, along with 3rd Pro-poor reform certificates.

E Madhya Pradesh

E.1 The proposal for release of 2nd & final installment of ACA for 2 IHSDP projects at (i) Mandsaur Distt. Mandsaur (ii) Jeeran, Distt Neemuch were discussed in the meeting. The TPIMA reports was analyzed by the BMTPC and overall quality of work was found to be satisfactory. Physical and financial progress is found to be satisfactory. In case of Mandsaur project, the State representative informed that tenders for Rs. 324 lakh is yet to be called for the project. The Committee advised the State Govt. to furnish an Undertaking to the effect that the savings in ACA, if any, due to less tendered cost will be refunded along with applicable rate of interest as per provisions of GFRs. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State.

E.2 The Committee approved and recommended the release of 2nd installment of ACA for (i) Mandsaur Distt. Mandsaur (ii) Jeeran, Distt Neemuch as per the details at Annexure-V (A and B) after deduction of 10% of the Central Share for the projects from the 2nd installment as the State has not furnished the 3 Pro-Poor Reform Certificates. The balance

will be released on receipt of 3 Pro-poor reform certificates in the prescribed formats.

Further, the ACA for Mandsaur project will, however, be recommended on receipt of Undertaking that the saving of ACA, if any, due to less tendered cost will be refunded with interest as per GFRs.

F Maharashtra

F.1 The proposal for release of 2nd & final installment of ACA for 5 IHSDP projects at (i) Partur Distt. Jalna (ii) Lonar Distt. Buldhana (iii) Nandurbar (iv) Dondaicha Varwade (Ph.III) (v) Ashta Ph.II Distt. Sangli were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. In case of Partur project, the TPIMA has reported that 234 DUs cannot be constructed. However, the State representative informed that Nagarpalika has allotted land for the remaining DUs to be constructed at Partur and the work for construction of remaining DUs will start soon. In case of 3 IHSDP projects at Nandurbar, Dondaicha Varwade (Ph.III) and Ashta, in the absence of TPIMA agency, the Committee in 136th CSC meeting advised State Govt. to get the quality report from the Engineering Wing of MHADA, Govt. of Maharashtra. The report of the MHADA was subsequently analyzed by HUDCO and the quality of the construction was found satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

F.2 The Committee approved and recommended the release of 2nd installment of ACA for (i) Partur Distt. Jalna (ii) Lonar Distt. Buldhana (iii) Nandurbar (iv) Dondaicha Varwade (Ph.III) (v) Ashta Ph.II Distt. Sangli as per the details at Annexure- VI (A to E).

F.3 The proposal for revision of IHSDP project at Rajura Distt. Chandrapur was discussed in the meeting. It was informed that the original project was approved in the 52nd CSC meeting held on 3.2.2009 with a project cost of Rs. 1768.45 lakhs and Central share of Rs. 1130.74 (including additional ACA in view of increase in ceiling cost of DU for 777 DUs). In the revised proposal, SLNA has proposed change of planning from cluster plan to row housing and revised project cost is Rs. 1751.62 lakh and Central share is Rs. 1087.42 lakhs. Thus, saving of Central Share of Rs. 43.32 lakhs is envisaged. It was informed that the beneficiaries are not willing for G+1 buildings and cluster planning and demanded for single storey structure at their place. Hence Municipal Council has decided to revised the DPR with changed

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layout planning without any change in the number of DUs. It is also observed that the rates and the specifications are the same as adopted in the original sanctioned DPR. The Committee after deliberations approved the revision of the project subject to receipt of SECC approval.

The details of the original and curtailed project are as under:

Rs. in lakhs

Sl. No.	Name of the town	Original				Revised			Net Result/Saving		
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Rajura	52 3.2.2009	777	1768.45	1130.74	777	1751.62	1087.42	0	16.83	43.32

F.4 The Committee approved the revision of IHSDP project at Rajura Distt. Chandrapur as per the details at Annexure-VII. The Committee advised State Govt. to furnish SLCC approval immediately.

G Odisha

G.1 The proposals for release of 2nd & final installment of ACA for 5 IHSDP projects at (i) Balasore (ii) Bhadrak Ph.I and (iii) Nayagarh (iv) Dhenkanal Ph.I (v) Talcher were discussed in the meeting. The TPIMA reports were analyzed by the BMTPC. The Committee noted the physical and financial progress. The Committee noted that the tender cost is less Rs. 309.38 lakhs for Nayagarh project. The State representative informed that tender for Rs. 309.38 lakh has since been called and State is committed to complete all the projects as per sanctioned ACA. The Committee also noted that the State has furnished fresh Utilisation Certificate indicating expenditure more than 70% for Nayagarh project. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

G.2 The Committee approved and recommended the release of 2nd installment of ACA for 5 IHSDP projects (i) Balasore (ii) Bhadrak Ph.I and (iii) Nayagarh (iv) Dhenkanal Ph.I (v) Talcher as per the details at Annexure – VIII (A to E).

H Rajasthan

H.1 The proposal for release of 2nd & final installment of ACA for 12 IHSDP projects at (i) Rawatbhata Distt. Chittorgarh, (ii) Rawatsar Distt. Hanumangarh, (iii) Udaipur, (iv) Pindwara Distt Sirohi, (v) Bhinmal Distt. Jalore, (vi) Sumerpur Distt Pali, (vii) Suratgarh, (viii) Takhatgarh Distt Pali,

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(ix) Jaitaran Distt Pali, (x) Phalodi Distt. Jodhpur, (xi) Barmer, (xii) Jodhpur (Ph.I) were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO and it was noted that the TPIMA reports are quite old. The State representative informed the current physical and financial progress. The Committee noted that in many cases physical progress is very poor. The State representative informed that most of the projects are being constructed by beneficiaries themselves and hence progress reported is less. The Committee categorically informed the State representative to complete the projects as per sanctioned covenants and no proposal for revision/curtailment will be accepted at a later stage. The State representative assured compliance to the observations. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

H.2 The Committee approved and recommended the release of 2nd installment of ACA for the 12 IHSDP projects at (i) Rawatbhata Distt. Chittorgarh (ii) Rawatsar Distt. Hanumangarh (iii) Udaipur (iv) Pindwara Distt Sirohi (v) Bhinmal Distt. Jalore (vi) Sumerpur Distt Pali (vii) Suratgarh (viii) Takhatgarh Distt Pali (ix) Jaitaran Distt Pali (x) Phalodi Distt. Jodhpur (xi) Barmer (xii) Jodhpur (Ph.I) as per the details at Annexure- IX (A to L).

I Uttrakhand

I.1 The proposal for release of 2nd & final installment of ACA for IHSDP project at Champavat Nagar Distt. Champavat was discussed in the meeting. The TPIMA report was analyzed by the BMTPC. The Committee noted the physical and financial progress. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

I.2 The Committee approved and recommended the release of 2nd installment of ACA for IHSDP project at Champavat Nagar Distt. Champavat Uttrakhand as per the details at Annexure-X.

J West Bengal

J.1 The proposals for release of 2nd & final installment of ACA for 4 IHSDP projects at (i) Darjeeling (ii) Bishnupur (iii) Santipur (iv) Nabadwip were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The Committee noted that the tender cost is less than the project cost i.e. Rs. 539.37 lakhs for Darjeeling project; Rs. 195.37 lakh for Bishnupur, Rs. 393.98 lakh

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S. K. P. S.

for Santipur and Rs. 414.46 lakh for Nawadwip projects. The Committee advised State Government not to drop any component and use the entire Central ACA sanctioned for these projects. The State representative assured that the Central ACA will be used in entirety. The Committee advised State Govt to furnish an Undertaking to this effect immediately, failing which the ACA will be recommended after deduction of this amount from 2nd installment in respect of these projects. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

J.2 The Committee approved and recommended the release of 2nd installment of ACA for 4 IHSDP projects at (i) Darjeeling (ii) Bishnupur (iii) Santipur (iv) Nabadwip as per the details at Annexure-XI (A to D) on receipt of Undertaking as per para J.1.

J.3 The proposal for release of balance 50% of 2nd installment for IHSDP project at Ashoknagar, Kalyangarh was discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The Committee also noted that the authenticated DPR has since been received. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

J.4 The Committee approved and recommended the release of balance 50% of 2nd installment of ACA for IHSDP project at Ashoknagar, Kalyangarh, as per the details at Annexure-XII.

J.5 The proposals for release of 2nd installment of enhanced ACA for 2 IHSDP projects at Contai (Ph.I) and Kandi (Ph.I) were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The Committee noted that the tender cost is less Rs. 77.77 lakhs for Contai project and Rs. 58.55 lakh for Kandi project. The Committee advised State Government not to drop any component and use the entire Central ACA sanctioned for these projects. The State representative assured that the Central ACA will be used in entirety. The Committee advised State Govt to furnish an Undertaking to this effect immediately, failing which the ACA will be recommended after deduction of this amount. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

J.6 The Committee approved and recommended the release of 2nd installment of enhanced ACA for 2 IHSDP projects at Contai (Ph.I) and Kandi (Ph.I) as per the details at Annexure- XIII (A & B) on receipt of Undertaking as per para J.5.

4. Release of Central ACA for the States who have not furnished 3 Pro-poor Reforms Certificates

4.1 The OSD (JNNURM & RAY) informed that an amount of Rs. 55.82 crores has been sanctioned by the CSMC and CSC in its earlier meetings for the BSUP (4th installment) and IHSDP (2nd/balance 50% of 2nd installment) for the States of Assam, Kerala, M.P. and Karnataka. The recommendation of ACA is pending with MoHUPA due to non-submission of 3 Pro-poor Reforms Certificates by these States among others like Original Utilisation Certificate, TPIMA report, Financial Closure statement etc., which is required in case of final installments of ACA. Few State Governments have requested that the necessary action has been initiated for issue of Government Notification, however, it may take some more time. Due to non release of Central ACA of the BSUP and IHSDP projects, the progress of the projects is being hampered.

4.2 The Committee deliberated on the issue and noted that the Ministry of Urban Development is deducting 10% of ACA of the project in the case of Sub-Mission on Urban Infrastructure and Governance (UIG) component of JNNURM where committed reforms are yet to be achieved by the States. The Committee directed that in case of sanctioned ACA in respect of above States pending with Mission Directorate due to non receipt of 3 Pro Poor Reforms Certificates, the Central ACA may be recommended to the Deptt of Expenditure after deduction of 10% of the admissible Central Share out of the final installment of BSUP and IHSDP projects. The balance 10% will be recommended for release on receipt of 3 Pro-poor reforms certificates.

4.3 The Committee recommended release of Central ACA after deduction of 10% of Central Share for the already sanctioned projects pending for want to 3 Pro-poor Reform Certificates as per details at Annexure XIV.

[JNNURM Directorate to recommend Central ACA for the States of Assam, Kerala, M.P. Karnataka approved in earlier CSMC/CSC meetings after deduction of 10% of sanctioned ACA of each project subject to compliance of other conditions].

9/27

S.K.P.

GENERAL OBSERVATIONS

5. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2014. It was made clear to the States that in case the projects are delayed beyond 31.3.2014, they will have to be funded by the States themselves as it will not be possible to release any JNNURM funds thereafter.

[Action: -JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

6. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 138th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 20.3.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Mrs. Alka Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
6. Ms Preeti Pant, MoHFW, New Delhi
7. Ms S K Ram, IFD, MoHUPA, New Delhi
8. Ms Vandana Sharma, Dy. Advisor, Planning Commission, New Delhi
9. Shri G N Qasba, Commissioner, SMC, Srinagar, J & K
10. Shri Kuldeep Lal Khajuria, Commissioner, JMC, Jammu, J & K
11. Shri Karthikeyan S, Program Officer, Kudumbashree, Kerala
12. Shri Jacob Candy, Project Specialist, Kudumbashree, Kerala
13. Shri Bhavin Patel, SDO, GUDM, Gujarat
14. Shri Ajit Banker, SLNA, Mumbai, Maharashtra
15. Shri Ranendra B Galadagekar, Ex., Engg., Mumbai, Maharashtra
16. Shri Rajan A Hawal, MHADA, Maharashtra
17. Shri Deepak N Ingole, Chief Officer, Lonar Municipal Corp., Maharashtra
18. Shri Manish S Bhutada, Lonar Municipal Corp., Maharashtra
19. Shri Mahendra Dave, Consultant, Dondaicha Municipality, Maharashtra
20. Ma Alka Khaire, M.C Parbhani, Maharashtra
21. Shri Jatin Rathi, Consultant, Partur, Maharashtra
22. Shri M N Pradhan, Director, SUDA, West Bengal
23. Shri Biswajit Das, TUO, SUDA, West Bengal
24. Shri Debjani Chaudhuri, DTC, SUDA, West Bengal
25. Shri Charan Chakraborty, Chairman, Panihati Municipality, West Bengal
26. Shri Kausik Das, Engg.-in-Chief, Dept. of Municipal Affairs, Kolkata, West Bengal
27. Shri Narottam Saha, ACE, KMDA, Kolkata, West Bengal
28. Shri H Ete, Dy. Director, UD, Arunachal Pradesh
29. Shri V K Garg, RUIFDCO, Jaipur, Rajasthan
30. Shri A P Sharda, RUIFDCO, Jaipur, Rajasthan
31. Shri Tapeshe Vashishta, JE, RUIFDCO, Jaipur, Rajasthan
32. Shri Ashok Khare, C.E, Bhopal, Madhya Pradesh
33. Shri S K Rewal, Mandsaur Municipal Corp., Madhya Pradesh
34. Shri Satendra Jain, PMU, Bhopal, Madhya Pradesh
35. Shri Rajesh Upadhyae, Sub Engg., Nagar Palika, Mandsaur, Madhya Pradesh
36. Shri Rajiv Pandey, SUDA, Dehradun, Uttarakhand
37. Shri Dinesh Sharma, UDD, Dehradun, Uttarakhand
38. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
39. Smt. Usha Mahavir, GM (P), HUDCO, New Delhi
40. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
41. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
42. Shri Sudeep Das, AGM (P), HUDCO, New Delhi
43. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
44. Shri S K Das, Dy Director (BSUP), MoHUPA, New Delhi
45. Shri Praveen Suri, S. Analyst, JnNURM Cell, MoHUPA, New Delhi
46. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

11/27



Sl. No.	Name of the State	Name of the city	IHSOP Project Name / Components	(Rs in lacs)			
				Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Thimmasanipalle Chittoor	Revision in sanctioned DPR - Providing Infrastructure facilities (Stand Alone Project) in relocation site at Thimmasanipalle Village of Anupalle Revenue Village, Chittoor under IHSOP				
			A: Housing -	The housing activity is being taken up by GoAP separately			
	Details of State Share						
		(Rs in lacs)	1. Roads	358.55	284.44	71.11	142.22
			2. Construction of street water supply & Cylinders				
			3. Construction of community centers	11.81	4.89	3.52	7.04
			Sub Total (B)	373.16	299.53	74.63	149.26
			Total Project Cost	373.16	299.53	74.63	149.26

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21/3/13
Commissioner
Chittoor Municipal Corporation
Chittoor

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21/3/13
(M. Balakrishna)
DCM (P)
HUDCO

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21/3/13
COMMISSIONER
Chittoor Municipal Corporation

[Handwritten signature]
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.
HYDERABAD, A.P.

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एम. बालकृष्णा
M. BALAKRISHNA
कार्यकारी निदेशक / EXECUTIVE DIRECTOR
हडको हे.क्षे.का / HUDCO - HRO

12/27

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Annexure II
138 CSC Dt. 20.3.2013

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs in lacs)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Andhra Pradesh	Yellandu	Revised - IHSDP Project for provision of infrastructure facilities in 33 slums at Yellandu, Khanam District, A.P.				
A. Housing -				Proposed under state programme			
Details of State Share				(Rs in lacs)			
1.	State share		8				
2.	ULB contribution	74.18	1	80.13	72.70	18.03	36.05
Total State Share		74.18		88.94	68.75	17.19	34.39
		48.32		17.55	14.07	3.52	7.04
				19.58	15.68	3.92	7.83
				28.70	22.56	6.14	11.46
Sub Total (8)				241.94	193.65	48.29	96.78
Total Project Cost				241.94	193.65	48.29	96.78

21/3/2013
AGM(P)
HRO, HUDCO.

21/3/2013
DCM (P)
HUDCO

Commissioner 21/3/13
Yellandu Municipality

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.
HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary to the State

21/3/13
एम. बालकृष्णा
M. BALAKRISHNA
कार्यकारी निदेशक / EXECUTIVE DIRECTOR
हडको डे.ओ.का / HUDCO - HRO

13/27

Annexure II
138 CSC Dt. 20.3.2013

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Andhra Pradesh	Avitala & Damineedu, Tirupati	Revision in sanctioned DPR - Construction of 4058 Houses & provision of Infrastructure facilities under IHSDP for Tirupati Municipal Corporation at Avitala & Damineedu Layouts, Chittoor District, AP.				
			A Relocation - construction of 4058 new dwelling units (@ Rs.140,000/- per DU) G+2 storied house with builtup area of 20.98 sq.mt. having 1 Multi purpose Hall, 1 Kitchen, WC cum Bath. Tenements would be allotted to beneficiaries and it will be ensured that female member of the family is the owner/co-owner of the property.	5678.64	2595.84	3082.80	1297.92
Details of State Share		(Rs in lacs)	B				
1)	State share	1803.18	1. Water Supply	904.261	403.21	100.85	201.70
2)	ULB contribution	140.22	2. C Roads & Culverts	256.941	205.55	51.36	102.78
3)	Beneficiary's contribution	1419.84	3. Storm water drains	105.781	84.62	21.18	42.31
	Total State Share	3363.23	4. Street lighting	198.05	156.84	39.21	78.42
	Per DU Finance	(Rs.)	5. Sewerage	339.10	271.28	67.82	135.64
1)	Central share	84,000	Sub Total (B)	1402.13	1121.78	280.43	560.85
2)	State grant	41,000	Total Project Cost	7080.77	3717.54	3363.23	1858.77
3)	ULB share	-					
4)	Beneficiaries share	35,000					
	Total	140,000					

21/3/2013
AQU(P)
HUDCO-HRO

21.3.2013
BAM(P)
HUDCO

21/3
COMMISSIONER
MUNICIPAL CORPORATION, TIRUPATI.

21/3
Manager Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.
HYDERABAD. A.P.

22/3
एम. बालकृष्णा
M. BALAKRISHNA
कार्यकारी निदेशक / EXECUTIVE DIRECTOR
इडको हे.सं.का / HUDCO - HRO

14/27
S.P.

Sl. No.	Name of the State	Name of the city	IHSOP Project Name / Components	Total Project Cost	Central Share	STATE SHARE	60 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Haryana	Hisar, Phase-1	Revision in sanctioned DPR - IHSOP Project at Hisar, Phase-1, District Hisar, Haryana.				
			A. inc&u - construction of 424 new dwelling units @ Rs. 80,000/- per DU) Ground floor house with builtup area of 32 sq.mt. having 1 Multi purpose Hall, 1 Kitchen, WC cum Bath. The agency has certified that the beneficiaries have the land in their own names and it will be ensured that female member of the family is the owner/co-owner of the property.	339.20	271.36	67.84	135.90
			Sub Total (A)	339.20	271.36	67.84	135.90
			B. 1. Visitor Supply	110.43	42.63	78.90	21.26
			2. Sewerage	201.84	71.60	120.84	35.90
			3. Street	362.10	139.93	253.47	69.31
			4. Drain	76.63	28.93	48.70	13.47
			5. Street Light	63.45	22.59	40.66	11.30
			6. Community Centre	32.60	11.40	20.80	5.70
			7. Community Toilets	12.80	4.50	8.24	2.28
			Sub Total (B)	897.05	318.44	377.61	148.72
			Total Project Cost	1236.25	589.80	845.45	295.40
			Total	23,000			
			Details of State Share (Rs in lacs)				
			1. State share	507.67			
			2. ULB contribution	6.02			
			3. Beneficiaries contribution	376.92			
			Total State Share	890.61			
			For DU @ Rs. 2000/-				
			1. Central share	26.00			
			2. State share	Rs. 2400 (for General)			
			Rs. 9000/- (for SC/ST)				
			3. ULB share				
			4. Beneficiaries share	Rs. 9000/- (for General)			
			Rs. 8000/- (for SC/ST)				

Assistant Engineer
Municipal Corporation, Hisar

Secretary
Municipal Corporation, Hisar

Counter signed

22/3/13
2013

(₹ In Lakhs)														
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 50% of 2nd instalment of ACA	% of amount recommended to the total Central share approved	
KERALA	A	Alappuzha	IHSDP programme for Alappuzha town, Kerala	1236.85	803.08	433.77	401.54	385.12	96%	188.00	180.32	96%	200.77	25%
	B	Perumabavoor	IHSDP proposal at Perumabavoor Municipality, Ernakulam, Kerala	306.63	245.31	61.32	122.65	90.19	74%	31.79	22.95	72%	61.33	25%
	C	Vatakara	IHSDP Scheme for the construction of 35DUs & upgradation of 27 DUs at Vatakara, Kerala	86.72	60.98	25.74	30.49	21.35	70%	16.48	16.02	97%	15.25	25%
	D	Tirur	IHSDP of Tirur Municipality, Distt. Malappuram, Kerala	372.20	264.88	107.32	132.44	93.54	71%	96.33	76.26	79%	66.22	25%
	E	Chalakydy	IHSDP Scheme for the construction of 166 Dus & Upgradation of 368 Dus at Chalakydy, Kerala.	380.99	264.95	116.04	132.47	131.38	99%	73.90	61.60	83%	66.24	25%
	F	Kanhangad	IHSDP proposal for Kanhangad, Kasaragod, Kerala	552.64	412.88	139.76	206.44	156.14	76%	85.45	62.35	73%	103.22	25%
	G	Cherthala	IHSDP Scheme for the construction of 255 DUs & upgradation of 199 DUs at Cherthala, Kerala	481.83	344.66	137.17	172.33	120.63	70%	88.66	62.06	70%	86.16	25%
	H	Kannur	IHSDP programme for Kannur twon, Kannur Distt., Kerala	194.91	155.93	38.98	77.97	59.81	77%	21.53	21.53	100%	38.98	25%
	I	Thalassery	IHSDP proposal for Thalassery town, Kerala	246.52	161.07	85.45	80.54	58.82	73%	70.29	49.49	70%	40.27	25%
TOTAL FOR KERALA (9 PROJECTS)					2713.74		1356.87					678.44		

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ANNEXURE-V

to the minutes of 138th CSC dated 20-03-2013

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MADHYA PRADESH	Mandsaur	IHSDP proposal for the town of Mandsaur, District- Mandsaur, Madhya Pradesh.	1250.00	728.00	372.00	364.00	360.00	99%	185.50	182.88	99%	364.00	50%
B		Jeerun	IHSDP proposal for the town of Jeeran, District- Neemuch, Madhya Pradesh	377.20	231.19	108.21	115.60	97.00	84%	37.24	30.97	83%	115.59	50%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)					959.19		479.60						479.59	

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(₹ In Lakhs)														
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	MAHARASHTRA	Partur	2013.57	1278.14	735.43	639.07	455.00	71%	282.00	199.88	71%	639.07	50%	
B		Lonar	1784.29	1157.66	626.63	578.83	468.00	81%	234.62	186.88	80%	578.83	50%	
C		Nandurbar	2701.65	1522.14	1179.51	761.07	535.00	70%	525.43	365.60	70%	761.07	50%	
D		Dondaicha Varwade	2700.28	1687.52	1012.76	843.76	762.51	90%	339.26	306.59	90%	843.76	50%	
E		Ashta Ph-II	1723.24	1164.07	559.17	582.04	430.00	74%	262.86	194.50	74%	582.03	50%	
TOTAL FOR MAHARASHTRA (5 PROJECTS)				6809.53		3404.77						3404.76		

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Rajura	Revision/ Curtallment of Project cost in already sanctioned IHSDP scheme of Rajura, Dist. Chandrapur, Maharashtra				
			A In situ redevelopment - construction of 777 Dus @ Rs.130,000/-, ground floor with builtup area 26.45 Sq. Mtrs, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member	1010.10	621.60	388.50	310.80
	Details of State Share (Rs In lacs)		Sub Total (A)	1010.10	621.60	388.50	310.80
1)	State grant	189.10	1. Water Supply	14.34	11.47	2.87	5.74
2)	ULB contribution	173.56	2. Sewerage	92.05	73.64	18.41	36.82
3)	Beneficiaries Share	142.30	3. Roads	115.59	92.47	23.12	46.24
4)	Other charges	159.24	4. Storm water Drains	226.92	181.54	45.38	90.77
	Total State Share	664.19	5. Electrification	30.97	24.78	6.19	12.39
	Per DU Finance (avg)	(Rs.)	6. Rain Water Harvesting	16.46	13.17	3.29	6.58
1)	Central Share	80,000	7. Community Center	69.49	55.59	13.90	27.80
2)	State grant	9,349	8. Informal market	6.37	5.10	1.27	2.55
3)	ULB share	22,337	9. Garden	10.09	8.07	2.02	4.04
4)	Beneficiaries Contribution	18,314	Sub Total (B)	582.28	465.82	116.46	232.91
	Total	130,000	Sub Total (A+B)	1592.38	1087.42	504.96	543.71
			C 1 A&OE @ 5%	79.62	0.00	79.62	0.00
			2. Consultancy Charges 5%	79.62	0.00	79.62	0.00
			Sub Total (C)	159.24	0.00	159.24	0.00
			Total Project Cost (A+B+C)	1751.62	1087.42	664.19	543.71

Lajayanti
 ACNIC (P)
 RC
[Signature]

[Signature]
 Chief Engineer, MHADA
 State Level Nodal Officer,
 JNNURM - BSUP - IHSDP



[Signature]
 Chief Officer
 Municipal Council, Rajura
 City Commissioner / Chief Engineer / Secretary of the State

[Signature]
 19/27

(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	ORISSA	Balasore	IHSDP Scheme for the town of Balasore, Orissa	915.28	618.18	297.10	309.09	216.61	70%	106.95	75.68	71%	309.09	50%
B		Bhadrak Ph-I	IHSDP Scheme for the town of Bhadrak- Phase -1, Orissa	514.13	335.83	178.30	167.92	117.90	70%	79.34	55.50	70%	167.91	50%
C		Nayagarh	IHSDP Scheme for the town of Nayagarh, Orissa	466.32	306.95	159.37	153.48	108.00	70%	49.44	35.00	71%	153.47	50%
D		Dhenkanal	IHSDP Scheme for the town of Dhenkanal, Phase-I, Orissa	1038.75	755.45	283.30	561.46	406.49	72%	101.84	101.11	99%	193.99	26%
E		Talcher	IHSDP Scheme for the town of Talcher, Orissa	314.21	201.53	112.68	100.76	100.76	100%	21.32	21.32	100%	100.77	50%
TOTAL FOR ORISSA (5 PROJECTS)					2217.94		1292.71						925.23	


Alvin

M. Prasad

SP

20/27

														(₹ In Lakhs)	
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	RAJASTHAN	Rawatbhata	IHSDP Scheme for the town of Rawatbhata, Distt. Chittorgarh, Rajasthan	3654.84	2516.37	1138.47	1258.18	941.88	75%	455.71	350.96	77%	1258.19	50%	
B		Rawatsar	IHSDP Scheme for the town of Rawatsar, Distt. Hanumangarh, Rajasthan	3069.07	1851.05	1218.02	925.52	814.47	88%	460.58	379.40	82%	925.53	50%	
C		Udaipur	Implementation of IHSDP at Udaipur, Rajasthan	2455.09	1606.71	848.38	803.36	626.62	78%	579.13	453.78	78%	803.35	50%	
D		Pindwara	IHSDP Scheme for the town of Pindwara, Distt. Sirohi, Rajasthan	1325.77	799.64	526.13	399.82	292.04	73%	203.51	187.54	92%	399.82	50%	
E		Bhinmal	IHSDP Scheme (639 Dus) for Bhinmal, Distt. Jalore, Rajasthan	1059.18	538.26	520.92	269.13	191.60	71%	205.84	197.20	96%	269.13	50%	
F		Sumerpur	IHSDP Scheme for the town of Sumerpur, Distt. Pali, Rajasthan	1035.68	663.70	371.98	331.85	279.84	84%	147.54	141.04	96%	331.85	50%	
G		Suratgarh	IHSDP Scheme for the town of Suratgarh, Rajasthan	3505.07	2209.93	1295.14	1104.96	795.57	72%	551.35	413.70	75%	1104.97	50%	
H		Takhatgarh	IHSDP Scheme for the town of Takhatgarh, Distt. Pali, Rajasthan	1669.30	925.29	744.01	462.64	365.51	79%	388.40	277.70	71%	462.65	50%	
I		Jaitaran	IHSDP Scheme for the town of Jaitaran, Distt. Pali, Rajasthan	484.47	322.86	161.61	161.43	116.93	72%	97.33	69.11	71%	161.43	50%	



 S.P. Sharma

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ANNEXURE-
to the minutes of 138th CSC dated 20-03-2013

(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
J	RAJASTHAN	Phalodi	IHSDP Scheme for the town of Phalodi, Distt. Jodhpur, Rajasthan	2326.51	1379.43	947.08	689.72	578.00	84%	390.71	302.73	77%	689.71	50%
K		Barmer	Integrated Housing and Slum Development project Barmer, Rajasthan	2371.32	1521.63	849.69	760.82	644.18	85%	442.74	428.16	97%	760.81	50%
L		Jodhpur	IHSDP Scheme for the town of Jodhpur, Rajasthan	2055.64	1214.46	841.18	607.23	510.99	84%	232.90	220.87	95%	607.23	50%
TOTAL FOR RAJASTHAN (12 PROJECTS)					15549.33		7774.66						7774.67	

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ANNEXURE-X

to the minutes of 138th CSC dated 20-03-2013

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved (Excluding beneficiary & other expenses)	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	UTTRAKHAND	Champavat	DPR for Construction Of Dwelling Units And Infrastructure Works For Dwellers Under Ihspd At Champavat Nagar Panchayat, Distt- Champavat	381.15	214.93	113.02	107.47	106.06	99%	45.56	44.94	99%	107.46	50%
TOTAL FOR UTTRAKHAND (1 PROJECT)					214.93		107.47						107.46	


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(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL	Darjeeling	IHSDP Scheme for the town of Darjeeling, Distt. Darjeeling, West Bengal	2065.74	1517.62	548.12	758.81	557.00	73%	313.61	229.12	73%	758.81	50%
B		Bishnupur	IHSDP Scheme for the town of Bishnupur, West Bengal	700.01	501.78	198.23	250.89	175.00	70%	99.12	70.15	71%	250.89	50%
C		Santipur	IHSDP Scheme for the town of Santipur	712.99	513.27	199.72	256.64	180.00	70%	99.94	69.72	70%	256.63	50%
D		Nabadwip	IHSDP Scheme for the town of Nababwip	1053.32	725.06	328.26	362.53	267.00	74%	164.13	121.10	74%	362.53	50%
TOTAL FOR WEST BENGAL (4 PROJECTS)					3257.73		1628.87						1628.86	


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(₹ In Lakhs)															
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	50% of 2nd Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance & final instalment of Central Share Approved/ Recommended for release	% of amount recommended to the total Central share approved
A	WEST BENGAL	Ashokenagar Kalyangarh	IHSDP Scheme for the Town of Ashokengar Kalyangarh, Ph-1, West Bengal	1639.96	1176.29	463.67	588.14	294.075	645.00	73%	309.88	225.00	73%	294.075	25%
TOTAL FOR WEST BENGAL (1 PROJECT)					1176.29		588.14	294.075						294.075	

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S.P.P. 25/27

ANNEXURE- XIII

to the minutes of 137th CSC dated 08-03-2013

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far				Amount of State Share released	Amount of Central + State Share Utilized	% of Utilisation	Amount Approved for release as Enhanced ACA of 2nd Installment	% of amount recommended to the total Central share approved
							1st Installment	2nd Installment	Enhanced ACA of 1st Installment	Central Share Released					
A	WEST BENGAL	Contai, Ph-I	IHSDP scheme for the town of Contai (Phase-I), West Bengal	1235.32	950.13	285.19	424.18	424.195	50.88	899.26	264.04	1047.27	90%	50.875	5%
B		Kandi, Ph-I	IHSDP scheme for the town of Kandi (Phase-I), West Bengal	897.73	718.18	179.55	314.69	314.69	44.40	673.78	178.62	634.36	74%	44.40	6%
TOTAL FOR WEST BENGAL (2 PROJECTS)					1668.31					1573.04				95.275	

(₹ In Lakhs)

M. M. M. M.
A. J. (Sd)

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S. P. S. 26/27

List of Projects pending for want of Reform Certificates (IHSDP)

(Rs. in Lakhs)

Annexure XIV

138 C.S. 21-2013-2013

SL.No.	State	Project	Inst. No.	Approved in CSC	Project Cost	Central Share	2nd installment of ACA	10% of Central Share	ACA to be released after deducting 10% of Central Share from 2nd ACA	Remarks
1	Assam	Karimganj	2nd	112th	554.84	499.36	249.68	49.94	199.74	
		Nalbari	2nd	125th	294.00	252.00	126.00	25.20	100.80	
		Palasbari	2nd	125th	207.44	175.62	87.80	17.56	70.24	
TOTAL ASSAM					1056.28	926.98	463.48	92.70	370.78	
2	Kerala	Thodupuzha	2nd	130th	390.48	312.28	156.19	31.23	124.96	
		Ottapalam	2nd	130th	665.12	463.90	231.95	46.39	185.56	
		Mattannur	2nd	130th	675.96	473.57	236.79	47.36	189.43	
TOTAL KERALA					1731.56	1249.75	624.93	124.98	499.96	
3	Madhya Pradesh	Singoli	2nd	136th	368.79	227.83	113.91	22.78	91.13	
		Singrauli	2nd	136th	733.33	428.82	214.41	42.88	171.53	
		Diken	2nd	136th	381.84	236.03	118.02	23.60	94.42	
TOTAL MADHYA PRADESH					1483.96	892.68	446.34	89.27	357.07	
4	Uttar Pradesh	Moradabad	2nd	134th	130.51	86.74	43.37	8.67	34.70	
TOTAL UTTAR PRADESH					130.51	86.74	43.37	8.67	34.70	
TOTAL IHSDP					4402.31	3156.15	1578.12	315.62	1262.51	

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