

IMMEDIATE

F. No. N.11011/21/2016-HFA-2 FTS 15822
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA Mission Directorate)

Nirman Bhawan, New Delhi

Dated: 24th June, 2016

OFFICE MEMORANDUM

Sub: Minutes of the 22nd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 27th May, 2016 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held with Secretary (HUPA) in the chair on 27th May, 2016 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

Tel: 23063029

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. DS (IFD)
7. Concerned States (as per list attached)

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

Copy for information to:

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS&MD(HFA)/ PS to Director (HFA-I)/ PS to Director (HFA-V)/PS to Dir(NBO)/ PS to DS(HFA-III)/PS to DS(HFA-IV)/AEA, NBO/US(HFA-I/III/IV/V)/ Dy. Chief (MIS), JNNURM – to upload on the website.

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

state	address	state	address
Arunachal Pradesh	Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Rajasthan	Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Bihar	Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Tamil Nadu	Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Chhattisgarh	Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh	Uttarakhand	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Gujarat	Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Uttar Pradesh	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Karnataka	Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore - 560001.	Madhya Pradesh	Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004

**MINUTES OF THE 22nd MEETING OF THE CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)
IMPLEMENTATION PHASE**

Nirman Bhawan, New Delhi, 27th May, 2016

1. The 22nd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation Phase was chaired by the Secretary, Ministry of Housing and Urban Poverty Alleviation on 27th May, 2016 at 10:30 A.M. in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at **Annexure - I**.
2. CSMC confirmed the minutes of the 21st meeting held on 18th February, 2016.
3. CSMC considered proposals as per agenda circulated and presentation made by the State representatives. Agenda note circulated for the meeting is also part of these minutes.

4. ARUNACHAL PRADESH

4.1. Proposal for sanction of 2nd instalment of Central share for:

- i. **Construction of 576 (G+3) rental houses including infrastructure at Chimpu village under RAY in Itanagar, Arunachal Pradesh.**
- ii. **EWS Housing Project (320 DUs) under RAY at Dirang, Arunachal Pradesh.**
- iii. **EWS Housing Project (384 DUs) under RAY at Bomdila, Arunachal Pradesh.**

4.2. The State representative apprised the CSMC that the **Chimpu** project was approved in the 11th CSMC meeting (Pilot Phase) held on 12.04.2013 with a total project cost of Rs. 4431.20 Lakhs and Central share of Rs. 3872.90 Lakhs. State representative informed that construction work of all the 576 rental DUs is in progress. Rs. 1449.97 Lakhs (i.e.100 % of released amount including Central and State share) has been utilized. The State representative also informed that housing project proposed for migrated labourers is in the plain area and disaster resistant measures have been considered. 60% infrastructure has been completed and piped water supply has been ensured from PHE Department. The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1807.35 Lakhs**.

4.3. The **Dirang** project was approved in the 5th CSMC meeting (Implementation Phase) held on 30.12.2013 with a total project cost of Rs. 1580.35 Lakhs and Central share of Rs. 1228.84 Lakhs. State representative informed that construction work of all the 320 DUs is in progress. Rs. 625.51 Lakhs (i.e.100 % of released amount including Central and State share) has been utilized. The State representative also informed that disaster resistant measures have been considered and retaining wall has been provided. The State

representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2nd installment of Central share i.e. **Rs 472.63 Lakhs**.

4.4. The **Bomdila** project was approved in the 6th CSMC meeting held on 20.01.2014 with a total project cost of Rs. 2037.76 Lakhs and Central share of Rs. 1569.83 Lakhs. State representative informed that construction work of all the 384 DUs is in progress. Rs. 964.68 Lakhs (i.e.100 % of released amount including Central and State share) has been utilized. The State representative also informed that disaster resistant measures have been considered. Beneficiary list will be completed by August 2016. The State representative assured that the construction work including infrastructure will be completed by March 2017. The state representative requested for release of 2nd installment of Central share i.e. **Rs 603.78 Lakhs**.

4.5. The Committee in light of the above,

- a. approved release of 2nd installment of Central share i.e. **Rs. 2883.76 Lakhs** for the above 3 projects as per details at **Annexure II**; and
- b. directed that the projects be completed by March 2017 as per commitment.

5. CHHATTISGARH

5.1. **Proposal for sanction of 2nd instalment of Central share for in-situ redevelopment and relocation at Lalganga slum in Raipur, Chhattisgarh.**

5.2. The State representative apprised the CSMC that the project was approved in the 3rd CSMC meeting (Pilot Phase) held on 11.09.2012 with a total project cost of Rs. 1359.95 Lakhs and Central share of Rs. 608.80 Lakhs. State representative informed that out of 300 sanctioned DUs, 144 DUs have been completed and 96 DUs occupied, Construction of 156 DUs is in progress. Rs. 425.85 Lakhs (i.e.91 % of released amount including Central, State and beneficiary share) has been utilized. The State representative also informed that piped water supply and solid waste management has been ensured from Municipal Corporation. In response to the short release of State share, the state representative confirmed that the same will be released soon. The State representative assured that the construction work including infrastructure will be completed by December 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs 243.52 Lakhs**.

5.3. The Committee in the light of the above, approved release of 2nd installment of Central share i.e. **Rs. 243.52 Lakhs** for the above project as per details at **Annexure III**. The ACA will, however, be adjusted against excess ACA available with the State Govt. on account of cancelled projects. While releasing the fund, the new funding pattern as per M/o Finance instructions will be adopted. The Committee also requested to prepare a video documentary on the success story of the beneficiaries benefited in the project.

6. GUJARAT

6.1. Proposal for sanction of 2nd instalment of Central share for:

- i. EWS Housing of 1184 DUs at 2 relocation plots of Ahmedabad, Gujarat, under RAY.
- ii. Affordable Housing Scheme under AHP for 1491 DUs at six locations in Vadodara, Gujarat, under RAY.
- iii. Scheme for Economically Weaker Section & Lower Income Group under AHP at Chenpur, Ahmadabad, Gujarat, under RAY.
- iv. Construction of 512 DUs for urban poor at Bharuch, Gujarat, under RAY.
- v. Affordable Housing in Partnership (AHP) scheme for construction of 1506 DUS at 6 locations at Bhavnagar, Gujarat, under RAY.
- vi. Slum rehabilitation project for Bhimrao Nagar -1, Ramdeo Nagar and GIDC relocation site in Bhuj, Gujarat, under RAY.
- vii. Affordable Housing Scheme for construction of 672 DUs at Jamnagar, Gujarat, under RAY.
- viii. Scheme for Economically Weaker Section under AHP for 5082 DUs at 15 location in Ahmedabad, Gujarat, under RAY.
- ix. Scheme for Economically Weaker Section & Lower Income Group under AHP for 1008 DUs at Hathijan, Ahmedabad, Gujarat, under RAY.
- x. Affordable Housing Scheme for 848 DUs of EWS and LIG group at 3 locations in SUDA area at Surat, Gujarat, under RAY.
- xi. Construction of 1344 DUs at 2 location of Ahmedabad, Gujarat, under RAY.

6.2. The State representative apprised the CSMC that the RAY project at **2 relocation plots (1184 DUs) of Ahmedabad** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 5177.11 Lakhs and Central share of Rs. 2469.81 Lakhs. State representative informed that construction work of 64 DUs (out of 1184 sanctioned DUs) is complete and construction of remaining 1120 DUs in progress. Rs.1165.61 Lakhs (i.e.79 % of released amount including Central, State & ULB share) has been utilized. The State representative also informed that the construction work will be completed by September 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs 949.93 Lakhs**.

6.3. The AHP project at **Vadodara** was approved in the 12th CSMC meeting (implementation phase) held on 28.11.2014 with a total project cost of Rs. 7978.27 Lakhs and Central share of Rs. 1118.25 Lakhs. State representative informed that 336 DUs have been completed and allotted; and the construction work of the remaining 1155 DUs is in progress. Rs.1279.30 Lakhs (i.e.63 % of released amount including Central (80%) and State and beneficiary share) has been utilized. The State representative also informed that the construction work will be completed by April 2017. The state representative requested for release of 2nd installment of Central share i.e. **Rs 447.30 Lakhs**.



- 6.4. The AHP project at **Chenpur, Ahmedabad** was approved in the 8th CSMC meeting (implementation phase) held on 20.05.2014 with a total project cost of Rs. 4633.25 Lakhs and Central share of Rs. 384.00 Lakhs. State representative informed that construction work of 472 DUs is in an advanced stage of completion (i.e. finishing level) which will be completed by July 2016 and the construction work of remaining 40 DUs will be started soon. Rs.275.20 Lakhs (i.e.83 % of released amount including Central and State share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 153.60 Lakhs.**
- 6.5. The RAY project at **Bharuch** was approved in the 3rd CSMC meeting (implementation phase) held on 26.11.2013 with a total project cost of Rs. 1995.02 Lakhs and Central share of Rs. 1429.591 Lakhs. State representative informed that construction work of 128 DUs (out of 512 sanctioned DUs) is complete and remaining 384 DUs in progress. Innovative Baffle Crete technology certified under PAC from BMTPC has been adopted for house construction. Rs. 508.56 Lakhs (i.e.77 % of released amount including Central and State share) has been utilized. The State representative also informed that the construction work will be completed by December 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs 549.77 Lakhs.**
- 6.6. The AHP project at **Bhavnagar** was approved in the 12th CSMC meeting (implementation phase) held on 28.11.2014 with a total project cost of Rs. 8914.51 Lakhs and Central share of Rs. 1129.50 Lakhs. State representative informed that construction work of all the 1506 DUs in progress. Rs.2200.00 Lakhs (i.e.65.4 % of released amount including Central (100%), State (100%) and Beneficiary share) has been utilized. The State representative also informed that the construction work will be completed by September 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs 451.80 Lakhs.**
- 6.7. The RAY project at **Bhuj** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 1480.61 Lakhs and Central share of Rs. 948.43 Lakhs. State representative informed that beneficiary led construction work of 276 DUs (out of 304 DUs) is in progress and the construction of remaining 28 DUs will be started soon. Rs.344.20 Lakhs (i.e.78 % of released amount including Central and State share) has been utilized. The State representative informed that disaster resistant measures have been considered in the construction work and TPIMA has been appointed to ensure structural adequacy and quality. The construction will be completed by November 2016. Beneficiary share has been ensured in different stages of construction in the form of labour and material. The state representative requested for release of 2nd installment of Central share i.e. **Rs 363.00 Lakhs.**
- 6.8. The AHP project at **Jamnagar** was approved in the 12th CSMC meeting (implementation phase) held on 28.11.2014 with a total project cost of Rs. 3823.63 Lakhs and Central share of Rs. 504.00 Lakhs. State representative informed that construction work of all the 672 DUs is in progress. Rs.940.80 Lakhs (i.e.100 % of released amount including Central, State

and Beneficiary share) has been utilized. The State representative also informed that the construction work will be completed by April 2017. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 201.60 Lakhs.**

- 6.9. The AHP project at **15 locations in Ahmedabad** was approved in the 8th CSMC meeting (implementation phase) held on 20.05.2014 with a total project cost of Rs. 26179.99 Lakhs and Central share of Rs. 3811.50 Lakhs. State representative informed that construction work of 1352 DUs (out of 5082 sanctioned DUs) has been completed and these have also been occupied. Construction of remaining 3730 DUs is in progress. Rs. 14859.61 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. The State representative also informed that the construction work will be completed by December 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1524.60 Lakhs.**
- 6.10. The AHP project at **Hathijan in Ahmedabad** was approved in the 8th CSMC meeting (implementation phase) held on 20.05.2014 with a total project cost of Rs. 9539.01 Lakhs and Central share of Rs. 756.00 Lakhs. State representative informed that construction work of 736 DUs is in an advanced stage of completion (i.e. finishing level) which will be completed by July 2016 and the construction work of remaining 272 DUs will be started soon. Rs. 518.40 Lakhs (i.e. 83 % of released amount including Central and State share) has been utilized. The state representative informed that the solid waste management has been ensured through Municipal Corporation. The state representative requested for release of 2nd installment of Central share i.e. **Rs 302.40 Lakhs.**
- 6.11. The AHP project at **Surat** was approved in the 8th CSMC meeting (implementation phase) held on 20.05.2014 with a total project cost of Rs. 5718.95 Lakhs and Central share of Rs. 636.00 Lakhs. State representative informed that construction work of all 848 DUs is in advanced stage of completion (i.e. finishing level) which will be completed by June 2016. Rs. 4939.59 Lakhs (i.e. 100 % of released amount including Central, State and ULB share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 254.40 Lakhs.**
- 6.12. The RAY project at **2 relocation (1344 DUs) of Ahmedabad** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 5908.96 Lakhs and Central share of Rs. 2818.95 Lakhs. State representative informed that construction work of all the 1344 DUs is in progress. Rs. 1271.56 Lakhs (i.e. 78 % of released amount including Central and State share) has been utilized. The State representative also informed that the construction work will be completed by September 2016. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 1084.21 Lakhs.**



6.13. The Committee in the light of the above,


- i. Approved release of 2nd installment of Central share i.e. **Rs. 6282.61 Lakhs** for the above 11 projects as per details at **Annexure IV**, subject to :
 - a. the State Government confirming that State /ULB share wherever short released, have been recouped; and
 - b. the State Government furnishing a copy of the G.O./ Notification of the State policy conferring lease rights to the beneficiaries under the project
- ii. The ACA will, however, be adjusted, as applicable, against excess ACA of Rs. 3104.09 lakh available with the State Govt. due to cancellation of projects. New funding pattern as per MoF instructions will be adopted while releasing /adjusting ACA.

6.14. **Proposal for sanction of 3rd and final instalment of Central share for:**

- i. **Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (ward no. 3) in Rajkot under RAY.**
- ii. **Construction of 335 DUs with basic infrastructure facilities at Gokulnagar and Dudheshwar slum in Rajkot, Gujarat under RAY**

6.15. The State representative apprised the CSMC that the RAY project at **Kittipara slum in Rajkot** was approved in the 10th CSMC meeting (implementation phase) held on 13.08.2014 with a total project cost of Rs. 1701.42 Lakhs and Central share of Rs. 724.05 Lakhs. State representative informed that construction work of all the 296 DUs is in an advanced stage of completion (i.e. finishing level) which will be completed by June 2016. Rs.1033.14 Lakhs (i.e.95 % of released amount including Central, State and ULB share) has been utilized. The state representative informed that infrastructure work except road is complete and solid waste management has been ensured through Municipal Corporation. The state representative requested for release of 3rd and final installment of Central share i.e.**Rs 150.77 Lakhs.**

6.16. The RAY project at **Gokulnagar and Dudheshwar slum in Rajkot** was approved in the 10th CSMC meeting (implementation phase) held on 13.08.2014 with a total project cost of Rs. 1969.52 Lakhs and Central share of Rs. 803.54 Lakhs. State representative informed that construction work of all the 335 DUs is in advance stage of completion (i.e. finishing level) which will be completed by June 2016. Rs.1186.68 Lakhs (i.e.95 % of released amount including Central, State and ULB share) has been utilized. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs 166.47 Lakhs.**

6.17. The Committee observed that there is a short release of ULB and beneficiary share in both the projects as per the Utilization Certificates submitted by the State. The State representative apprised that the short release indicated is according to UC submitted earlier. At present there is no short release in ULB and Beneficiary share. The Committee also noted that the State Govt has completed the stipulated mandatory reforms. 

6.18. The Committee in the light of the above, approved release of 3rd and final installment of Central share i.e. **Rs. 317.24 Lakhs** for the above 2 projects as per details at **Annexure V**, subject to receipt of updated Utilisation Certificates which will be processed on file, for approval. While releasing/adjusting ACA, the new funding pattern as per MoF instructions will be adopted.

7. KARNATAKA

7.1. Proposal for sanction of 2nd instalment of Central share for:

- i. **Construction of Incremental Housing 1353 (GF) houses at selected slums of Bangalore, Karnataka under RAY.**
- ii. **Construction of 588 (GF) DUs housing including infrastructure at 1 selected slum and 80 (G+4) DUs housing including infrastructure at 1 selected slum in K.R. Puram area, Bangalore, Karnataka under RAY.**
- iii. **Construction of 116 DUs in Indira Colony slum at Mysore, Karnataka under RAY.**
- iv. **Construction of Incremental Housing 1118 DUs housing including infrastructure at 6 selected slum and 444 (G+3) DUs housing including infrastructure at 1 selected slum in Raja Rajeshwarinagar, Bangalore, Karnataka under RAY.**
- v. **Construction of 1196 DUs in 7 slums of Gulbarga, Karnataka under RAY.**
- vi. **Construction of 851 (GF) DUs at 4 selected slum (In-situ development including infrastructure) in Kolar city, Karnataka under RAY.**
- vii. **Construction of 900 (G+4) houses (Relocation) including infrastructure at Sulikunte village SY No. 122 in Varthur Hobli, Karnataka under RAY.**

7.2. The Committee was informed that as per MIS, there are still 3476 non-started DUs under RAY, where work has not started. The State representative informed that in most of the cases work has been started. Work has not started in few cases because beneficiaries are not contributing their share and in others, due to land dispute, work is yet to start. The State Govt. is examining the issue and will revert soon.


7.3. The State representative apprised the CSMC that the RAY project (1353 DUs) at **Bangalore** was approved in the 2nd CSMC meeting (implementation phase) held on 26.09.2013 with a total project cost of Rs. 6430.38 Lakhs and Central share of Rs. 3067.70 Lakhs. State representative informed that construction work of 598 DUs (out of 1353 sanctioned DUs) is complete out of which 529 DUs are occupied. The construction work of 485 DUs is in progress and remaining 270 DUs will be started soon. Rs.1899.05 Lakhs (i.e. 100 % of released amount including Central, State and



Beneficiary share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1179.88 Lakhs.**

- 7.4. The RAY project at **K.R. Puram, Bangalore** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 3576.57 Lakhs and Central share of Rs. 1706.26 Lakhs. State representative informed that construction work of 270 DUs (out of 668 sanctioned DUs) is complete out of which 200 DUs have been occupied. The construction work of 130 DUs is in progress and remaining 268 DUs will be started soon. Rs.1006.56 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 656.25 Lakhs.**
- 7.5. The RAY project at **Indira Colony, Mysore** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 627.87 Lakhs and Central share of Rs. 299.54 Lakhs. State representative informed that construction work of 28 DUs (out of 116 sanctioned DUs) is complete. The construction work of remaining 88 DUs is in progress. Rs.222.80 Lakhs (i.e. 98 % of released amount including Central, State and Beneficiary share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 115.21 Lakhs.**
- 7.6. The RAY project at **Raja Rajeshwarinagar, Bangalore** was approved in the 5th CSMC meeting (implementation phase) held on 30.12.2013 with a total project cost of Rs. 8459.74 Lakhs and Central share of Rs. 4035.84 Lakhs. State representative informed that construction work of 110 DUs (out of 1562 sanctioned DUs) is complete and these have also been occupied. The construction work of 720 DUs is in progress and remaining 732 DUs will be started soon. Rs.1661.65 Lakhs (i.e. 71 % of released amount including Central and State share) has been utilized. In response to beneficiary share being nil, the State representative apprised that the Beneficiary share will be paid either by ULB or from MLA fund for which a decision will be taken shortly. The Committee directed to expedite the matter and send a copy of resolution to this effect. The State representative assured compliance. The State representative also assured that data entries will be completed in IPoMS. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1552.25 Lakhs.**
- 7.7. The RAY project at **Gulbarga** was approved in the 5th CSMC meeting (implementation phase) held on 30.12.2013 with a total project cost of Rs. 6510.19 Lakhs and Central share of Rs. 3105.78 Lakhs. State representative informed that construction work of 205 DUs (out of 1196 sanctioned DUs) is complete and these are occupied also. The construction work of remaining 991 DUs is in progress. Rs.1298.79 Lakhs (i.e. 72 % of released amount including Central and State share)



- has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1194.54 Lakhs.**
- 7.8. The RAY project at **Kolar** was approved in the 4th CSMC meeting (implementation phase) held on 12.12.2013 with a total project cost of Rs. 3710.25 Lakhs and Central share of Rs. 2655.04 Lakhs. State representative informed that construction work of 385 DUs is in progress and construction of 466 DUs will be started soon. Rs. 903.41 Lakhs (i.e. 74 % of released amount including Central and State share) has been utilized. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1021.17 Lakhs.**
- 7.9. The RAY project at Varthur **Hobli** was approved in the 7th CSMC meeting (pilot phase) held on 30.01.2013 with a total project cost of Rs. 5709.62 Lakhs and Central share of Rs. 2655.04.00 Lakhs. State representative informed that construction work of all the 900 DUs is in progress. Rs.1140.60 Lakhs (i.e. 72 % of released amount including Central and State share) has been utilized. The State representative also informed that Monolithic Shear wall technology has been adopted for construction of houses. Infrastructure will be taken up after completion of housing, The state representative requested for release of 2nd installment of Central share i.e. **Rs 1046.00 Lakhs.**
- 7.10. The State representative informed the Committee that some beneficiaries are not willing to contribute their share in projects due to which progress in such projects is lagging and the State Govt. is considering to replace such beneficiaries with new potential beneficiaries who are willing to contribute beneficiary share in these projects. The Committee advised that since the selection of beneficiaries and allotment of houses is the States purview, necessary steps may be taken by the State in this regard as projects cannot be kept in abeyance for want of beneficiary share. On the Committee's observation regarding short release against proportionate State share in these projects, the State representative assured that it will be released soon.
- 7.11. The Committee in the light of the above,
- i. Approved release of 2nd installment of Central share i.e. **Rs. 6765.30 Lakhs** for the above 7 projects as per details at **Annexure VI** subject to submission of undertaking that the data entries pertaining to approved projects have been completed in IPOMS and proportionate State share has been released. The ACA will, however, be adjusted against excess ACA available, if any, with the State Govt. due to cancellation of some RAY projects in the State. While releasing /adjusting ACA, the new funding pattern as per MoF instructions will be adopted. 

- 7.12. **Revision of RAY project for construction of 1024 DUs for slum dwellers (Pandit Dindayal Upadhya slum, Artisans, Poura Karmikas and Devdasis) in Gulbarga city, Karnataka under RAY.**
- 7.13. The State representative apprised the CSMC that the RAY project for construction of 1024 DUs for slum dwellers (Pandit Dindayal Upadhya slum, Artisans, Poura Karmikas and Devdasis) at **Gulbarga** was approved in the 2nd CSMC meeting (implementation phase) held on 26.09.2013 with a total project cost of Rs. 5580.59 Lakhs and Central share of Rs. 2662.30 Lakhs. It was informed that the project has been revised due to change in location, change in building design i.e. G+4 to G+3 and increase in building blocks. There is, however, no change in number of DUs as well as ACA of the project. The State representative requested to accord approval to the revised project.
- 7.14. The Committee observed that there is a change in the location of project sites i.e. the 2 new locations (Jafarabad and Koutnoor) have been proposed in place of 3 locations (Kesaratagi, Keerthinagar and Sanjeev Nagar) as per original sanctioned DPR.
- 7.15. The Committee observed that this project is one of the 183 projects which have been subsumed in PMAY(U) based on the information received from the State. The Government of Karnataka had informed that the project was grounded as on 31.03.2015. Now, as per revised DPR proposed, two sanctioned locations (Kesaratagi and Keerthinagar) were utilized by ULB for construction of houses under Aashraya Scheme without informing the Karnataka State Slum Development Board and at third location i.e Sanjeevnagar slum there is land dispute and the matter is in Court. Hence, the project is being executed at two new locations, Jafarabad (704 DUs) and Koutnoor (320 DUs). The Committee observed that the State Government ought to have obtained prior approval of CSMC before grounding the projects at the new locations. The Committee, therefore, deferred the proposal and directed that the State Government may give detailed proposal justifying continuation of the project at the relocated sites for examination by the Ministry on file.

8. MADHYA PRADESH

- 8.1. **Proposal for sanction of 3rd and final instalment of Central share for construction of 1370 DUs in 8 identified slums in Sagar under RAY.**
- 8.2. The State representative apprised the CSMC that the project was approved in the 10th CSMC meeting (implementation phase) held on 13.08.2014 with a total project cost of Rs. 7543.15 Lakhs and Central share of Rs. 4306.22 Lakhs. State representative informed that construction work of all the 1370 DUs is in progress. Rs.4248.21 Lakhs (i.e. 97 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. The State representative also informed that TPIMA have been appointed for quality monitoring of the project. In response to non achievement of Mandatory

reform i.e. 'Reservation of 15 % of residential FAR/FSI or 35% of dwelling units for EWS/LIG categories whichever is higher, the State representative apprised that this will be achieved as per committed time line i.e. March 2017. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs 1018.22 Lakhs**.

8.3. The Committee in the light of the above;

- i. Approved release of 3rd and final installment of Central share i.e. **Rs. 1018.22 Lakhs** for the above project as per details at **Annexure VII** subject to compliance to mandatory reforms. The ACA will, however, be adjusted against excess ACA available with the State Govt. due to cancellation of projects. While releasing/adjusting ACA, the new funding pattern as per MoF instructions will be adopted.

9. RAJASTHAN

9.1. **Proposal for sanction of 2nd instalment of Central share for:**

- i. **Pilot DPR for Sanjay Nagar Bhatta Basti, Phase-1, Jaipur under RAY.**
- ii. **In-situ development of Bagrana Kacchi Basti, Jaipur under RAY.**

9.2. The State representative apprised the CSMC that the project of **Sanjay Nagar Bhatta Basti, Jaipur** was approved in the 6th CSMC meeting (Pilot phase) held on 11.01.2013 with a total project cost of Rs. 9660.97 Lakhs and Central share of Rs. 4469.61 Lakhs. State representative informed that construction work of 1380 DUs (out of 2332 sanctioned DUs) is in progress. Rs.2756.00 Lakhs (i.e. 77 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon and in response to non- achievement of 2 reforms i.e. (i) The State should ensure Environmental Clearance and (ii) Seven point Charter to be mandatorily converged, the State Representative informed that these are in process. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 1787.84 Lakhs**.

9.3. The project of **Bagrana Kacchi Basti, Jaipur** was approved in the 2nd CSMC meeting (Implementation phase) held on 26.09.2013 with a total project cost of Rs. 9245.59 Lakhs and Central share of Rs. 4409.72 Lakhs. State representative informed that construction work of all the 1824 DUs is in progress. Rs.3407.02 Lakhs (i.e. 100 % of released amount including Central, State and ULB share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative also assured that the data entry in IPoMS will be completed within a month. The state representative requested for release of 2nd installment of Central share i.e. **Rs 1704.62 Lakhs**.



9.4. The Committee in the light of the above,

- i. Approved release of 2nd installment of Central share i.e. **Rs. 3492.46 Lakhs** for the above 2 project as per details at **Annexure VIII** subject to compliance of matching share being ensured, certifying reforms achieved and completion of data entry in IPoMS. The ACA will, however, be adjusted against excess ACA available with the State Govt. on account of cancelled projects. While releasing/adjusting ACA, the new funding pattern as per MoF instructions will be adopted.

9.5. **Proposal for sanction of 3rd and final instalment of Central share for Pilot DPR of Kiron Ki Dhani Slum, Jaipur, Rajasthan under RAY.**

9.6. The State representative apprised the CSMC that the project was approved in the 2nd CSMC meeting (Pilot phase) held on 19.01.2012 with a total project cost of Rs. 5729.20 Lakhs and Central share of Rs. 2759.97 Lakhs. State representative informed that construction work of all the 1104 DUs is complete out of which 1091 DUs have been occupied. Rs. 3597.90 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State, ULB and Beneficiary share, the state representative confirmed that the same will be released soon. In response to non –achievement of reforms, the State representative informed that the efforts are being made to achieve reforms. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 551.99 Lakhs**.

9.7. The Committee in the light of the above;

- i. Approved release of 3rd and final installment of Central share i.e. **Rs. 551.99 Lakhs** for the above project as per details at **Annexure IX** subject to achievement of reforms and full receipt of State, ULB and Beneficiary share. The ACA will, however, be adjusted against excess ACA available with the State Govt. on account of cancelled projects. While releasing/adjusting ACA, the new funding pattern as per MoF instructions will be adopted.

10. UTTAR PRADESH

10.1. **Proposal for sanction of 2nd instalment of Central share for:**

- i. **Construction of 184 DUs in Mehboob Nagar slum of Muzaffernagar, Uttar Pradesh under RAY.**
- ii. **In-situ redevelopment of 5 slums namely Gaur Bhatt, Bharat Nagar, Chamrahi, Shivlokpur, Daud Naga and Naya Daud Nagar in Faizullahaganj ward, Lucknow, Uttar Pradesh under RAY.**

- iii. **In-situ up-gradation of Shekhana and Bajariya Shekhana slums in Kannauj, Uttar Pradesh under RAY.**
- iv. **Construction of 305 houses for identified slums as per SFCEP in Agra, Uttar Pradesh under RAY.**
- v. **Construction of 485 DUs in 5 slums of Muradabad, Uttar Pradesh under RAY.**
- 10.2. The State representative apprised the CSMC that the project of **Muzaffernagar** was approved in the 6th CSMC meeting (Implementation phase) held on 21.01.2014 with a total project cost of Rs. 912.55 Lakhs and Central share of Rs. 572.64 Lakhs. State representative informed that construction work of 51 DUs (out of 184 sanctioned DUs) is complete and work of 40 DUs is in progress. The construction in remaining 93 DUs will start soon and will be completed by March 2017. Rs.293.66 Lakhs (i.e. 100 % of released amount including Central and State share) has been utilized. In response to issues of maintenance and unsatisfactory quality of work observed during site visit of PMU, the State representative assured that corrective measures will be taken to improve workmanship. The state representative requested for release of 2nd installment of Central share i.e. **Rs 220.24 Lakhs.**
- 10.3. The project of **Lucknow** was approved in the 6th CSMC meeting (Pilot phase) held on 11.01.2013 with a total project cost of Rs. 2475.35 Lakhs and Central share of Rs. 1075.20 Lakhs. State representative informed that construction work of 47 DUs (out of 468 sanctioned DUs) is complete and work of 331 DUs is in progress. The construction of remaining 90 DUs will start soon and will be completed by March 2017. Rs.679.15 Lakhs (i.e. 81 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state representative informed that there is no short release as far as ACA is concerned. The minor shortfall is due to O&M and other charges which have been included in State Share. The same will be released on completion of projects. The state representative requested for release of 2nd installment of Central share i.e. **Rs 430.08 Lakhs.**
- 10.4. The project of **Kannauj** was approved in the 5th CSMC meeting (Pilot phase) held on 21.12.2012 with a total project cost of Rs. 1752.57 Lakhs and Central share of Rs. 986.23 Lakhs. State representative informed that construction work of 50 DUs (out of 164 sanctioned DUs) is complete which have been occupied also and work of 23 DUs is in progress. The construction of remaining 91 DUs will start soon and will be completed by March 2017. Rs. 483.13 Lakhs (i.e. 94 % of released amount including Central and State share) has been utilized. It was noticed UC submitted by the State Govt reflect Rs. 386.98 ACA released, whereas ACA released as 1st installment is Rs. 394.49 lakhs. State Govt. was requested to resubmit the UC with correct figure. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs 394.49 Lakhs.**



10.5. The project of **Agra** was approved in the 6th CSMC meeting (Pilot phase) held on 11.01.2013 with a total project cost of Rs. 3769.59 Lakhs and Central share of Rs. 1439.36 Lakhs. State representative informed that construction work of 101 DUs (out of 305 sanctioned DUs) is complete which have been occupied also and work of 49 DUs is in progress. The construction of remaining 155 DUs will start soon and will be completed by March 2017. Rs. 867.90 Lakhs (i.e. 76 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs 575.74 Lakhs.**

10.6. The project of **Moradabad** was approved in the 6th CSMC meeting (Implementation phase) held on 20.01.2014 with a total project cost of Rs. 2977.07 Lakhs and Central share of Rs. 1245.44 Lakhs. State representative informed that construction work of 200 DUs (out of 485 sanctioned DUs) is complete which have been occupied also and work of 10 DUs is in progress. The construction in remaining 275 DUs will start soon and will be completed by March 2017. Rs. 815.02 Lakhs (i.e. 85 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. It was also informed that in compliance to CSMC observations (while approving the project), the Data entry in IPoMS is complete and consent of beneficiaries have been taken. The state representative requested for release of 2nd installment of Central share i.e. **Rs 479.01 Lakhs.**

10.7. The Committee in the light of the above,

- i. Approved release of 2nd installment of Central share i.e. **Rs. 2099.56 Lakhs** for the above 5 projects as per details at **Annexure X** subject to compliance of matching share being ensured by the State Government. The ACA will, however, be adjusted against excess ACA available with the State Govt. due to cancellation of projects. While releasing/adjusting ACA, the new funding pattern as per MoF guidelines will be adopted.

11. **UTTRAKHAND**

11.1. **Proposal for sanction of 2nd instalment of Central share for:**

- i. **In-situ redevelopment at Rudraprayag, Uttrakhand under RAY.**
- ii. **In-situ redevelopment at Joshimath, Chamoli, Uttrakhand under RAY.**

11.2. The State representative apprised the CSMC that the project of **Rudraprayag** was approved in the 3rd CSMC meeting (Implementation phase) held on 26.11.2013 with a total project cost of Rs. 744.73 Lakhs and Central share of Rs. 402.27 Lakhs. State

representative informed that beneficiary led construction work of 44 DUs (out of 95 sanctioned DUs) is complete which are occupied also and work of 7 DUs is in progress. The construction of remaining 44 DUs will start soon and will be completed by March 2017. Rs.210.31 Lakhs (i.e. 100 % of released amount including Central, State and beneficiary share) has been utilized. The state representative informed that infrastructure has not been taken up since the project is beneficiary led. The state representative requested for release of 2nd installment of Central share i.e. **Rs 152.00 Lakhs.**

11.3. The project of **Joshimath** was approved in the 3rd CSMC meeting (Implementation phase) held on 26.11.2013 with a total project cost of Rs. 1128.56 Lakhs and Central share of Rs. 633.75 Lakhs. State representative informed that beneficiary led construction work of 15 DUs (out of 150 sanctioned DUs) is complete and remaining 135 DUs in progress. Rs. 459.81 Lakhs (i.e. 100 % of released amount including Central, State and beneficiary share) has been utilized. The Committee, however, noticed that there is marginal shortfall in State Share. The state representative assured that the same will be released and requested for release of 2nd installment of Central share i.e. **Rs 240.00 Lakhs.**

11.4. The Committee in the light of the above,

- i. Approved release of 2nd installment of Central share i.e. **Rs. 392.00 Lakhs** for the above 2 project as per details at **Annexure XI**. The ACA will, however, be adjusted against excess ACA available with the State Govt. due to cancellation of projects. While releasing/adjusting ACA, the new funding pattern as per MoF instructions will be adopted.

12. BIHAR

12.1. **Proposal for sanction of 2nd instalment of Central share for:**

- i. **Construction of 2185 DUs in 18 slums of Purnea, Bihar under RAY.**
- ii. **Construction of 1970 DUs at Gaya phase-1, Bihar under RAY.**
- iii. **Construction of 2038 DUs at Katihar phase-1, Bihar under RAY.**

12.2. The State representative apprised the CSMC that the project of **Purnea** was approved in the 7th CSMC meeting (Implementation phase) held on 27.02.2014 with a total project cost of Rs. 9393.97 Lakhs and Central share of Rs. 6722.29 Lakhs. State representative informed that construction work of 195 DUs (out of 2185 sanctioned DUs) is complete, construction of 608 DUs is in progress and the construction in remaining 1382 DUs will start soon. Rs.2497.46 Lakhs (i.e. 81 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state



representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 2585.50 Lakhs.**

12.3. The project of **Gaya** was approved in the 7th CSMC meeting (Implementation phase) held on 27.02.2014 with a total project cost of Rs. 7589.80 Lakhs and Central share of Rs. 5431.23 Lakhs. State representative informed that construction work of 245 DUs (out of 1970 sanctioned DUs) is complete, construction of 937 DUs is in progress and the construction in remaining 788 DUs will start soon. Rs.2253.13 Lakhs (i.e. 90 % of released amount including Central and State share) has been utilized. State representative also informed that the work orders for roads and storm water drains have been awarded and tenders have been issued for piped water supply and community center. In response to the short release of Rs. 155.98 lakh of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 2088.94 Lakhs.**

12.4. The project of **Katihar** was approved in the 7th CSMC meeting (Implementation phase) held on 27.02.2014 with a total project cost of Rs. 8841.84 Lakhs and Central share of Rs. 6327.19 Lakhs. State representative informed that construction work of 52 DUs (out of 2038 sanctioned DUs) is complete, construction of 556 DUs is in progress and the construction in remaining 1430 DUs will start soon. Rs. 2070.38 Lakhs (i.e. 71 % of released amount including Central and State share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 2433.53 Lakhs.**

12.5. The Committee expressed concern on non starter units and advised the State to commence work at the earliest failing which the units may be curtailed. The Committee also noted that entries in the IPoMS have not been taken up by the State. The State representative assured to start the non starter units and to complete the entries in IPoMS by June 2016.

12.6. The Committee in the light of the above,

- i. Approved release of 2nd installment of Central share i.e. **Rs. 7107.97 Lakhs** for the above 3 projects as per details at Annexure XII subject to submission of undertaking that the data entries pertaining to approved projects have been completed in IPOMS. The releases will, however be made as per new funding pattern and wherever applicable, by way of adjustment against excess ACA on account of cancelled projects.



13. TAMILNADU

13.1. Proposal for sanction of 2nd instalment of Central share for:

- i. Construction of 266 relocation dwelling units at Aroli nagar, in Tirupur city, Tamilnadu, under RAY.
- ii. In-situ development of 318 DUs, relocation of 432 DUs and up-gradation of 124 DUs for 7 slums in Tirunelveli, Tamilnadu, under RAY.
- iii. In-situ redevelopment of 149 houses at Ceylone colony and relocation of 444 DUs at Rajiv Nagar, Toothukudi, Tamilnadu, under RAY.

13.2. The project of **Aroli nagar** was approved in the 10th CSMC meeting (Implementation phase) held on 13.08.2014 with a total project cost of Rs. 1837.51 Lakhs and Central share of Rs. 683.68 Lakhs. State representative informed that construction work of all the 266 DUs is complete. Rs 1195.29 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 261.37 Lakhs.**

13.3. The project of **Tirunelveli** was approved in the 10th CSMC meeting (Implementation phase) held on 13.08.2014 with a total project cost of Rs. 4444.46 Lakhs and Central share of Rs. 2333.62 Lakhs. State representative informed that construction work of 332 DUs (out of 874 sanctioned DUs) are complete and these are occupied also. Construction of 542 DUs is in progress. Rs. 1722.32 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 889.53 Lakhs.**

13.4. The project of **Toothukudi** was approved in the 5th CSMC meeting (Implementation phase) held on 30.12.2013 with a total project cost of Rs. 3396.90 Lakhs and Central share of Rs. 1621.04 Lakhs. State representative informed that construction work of 147 DUs (out of 593 sanctioned DUs) is complete. Construction of 446 DUs is in progress. Rs1225.92 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 2nd installment of Central share i.e. **Rs. 614.82 Lakhs.**

13.5. The Committee in the light of the above;

- i. Approved release of 2nd installment of Central share i.e. **Rs. 1765.72 Lakhs** for the above 3 projects as per salient features at **Annexure XIII**. The ACA will, however, be adjusted against excess ACA available with the State Govt. due to cancellation of projects, if any.
- ii. Advised the State Government to expedite the commitment of releasing proportionate State share and a certificate to this effect may be submitted soon.

13.6. **Proposal for sanction of 3rd and final instalment of Central share for:**

- i. **Construction of 60 DUs with basic infrastructure facilities at Nagammalpuram, Tirunelveli, Tamilnadu, under RAY.**
 - ii. **Construction of 144 tenements at Nagamanglam Indira Nagar (Relocation Scheme) in Thiruchirapalli, Tamilnadu, under RAY.**
 - iii. **Construction of 158 houses with basic infrastructure facilities at Thimmarayasamuthiram slum in Thiruchirapalli, Tamilnadu, under RAY.**
 - iv. **Construction of 235 houses with basic infrastructure facilities at Gandhi Nagar New and old colony in Salem, Tamilnadu, under RAY.**
 - v. **Rehabilitating the Kakkanji Nagar slum (Construction of 1056 houses) at Athipattu, Ambaattur (Phase-I), Chennai, Tamilnadu , under RAY.**
 - vi. **Rehabilitating the Kakkanji Nagar slum (Construction of 416 houses) at Athipattu, Ambaattur (Phase-II), Chennai, Tamilnadu, under RAY.**
 - vii. **In-situ redevelopment of 276 tenements at P.T. colony in Madurai, under RAY.**
 - viii. **Construction of 36 new houses and 15 up-gradation units at Karuvelankundu Street, Tirunelveli, under RAY.**
 - ix. **Construction of 189 houses at Malapandamangalam in Thiruchirapalli, Tamilnadu, under RAY.**
 - x. **In-situ upgradation of Karikalan street, Nadukondaiyan Pettai in Thiruchirapalli, Tamilnadu, under RAY.**
 - xi. **Construction of 135 houses with basic infrastructure facilities at Thideer Nagar, Vellore, Tamilnadu, under RAY.**
- 13.7. The State representative apprised the CSMC that the project of **Nagammalpuram, Tirunelveli** was approved in the 5th CSMC meeting (Implementation phase) held on 30.12.2013 with a total project cost of Rs. 367.15 Lakhs and Central share of Rs. 146.78 Lakhs. State representative informed that construction work of all the 60 DUs is complete and these have been occupied also. Rs.292.67 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 36.34 Lakhs**.
- 13.8. The project of **Nagamanglam Indira Nagar, Thiruchirapalli** was approved in the 5th CSMC meeting (Implementation phase) held on 30.12.2013 with a total project cost of

Rs. 811.58 Lakhs and Central share of Rs. 337.88 Lakhs. State representative informed that construction work of all the 144 DUs is complete. Rs.679.11 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 78.08 Lakhs.**

- 13.9. The project of **Thimmarayasamuthiram slum in Thiruchirapalli** was approved in the 6th CSMC meeting (Implementation phase) held on 20.01.2014 with a total project cost of Rs. 980.89 Lakhs and Central share of Rs. 377.91 Lakhs. State representative informed that construction work of all the 158 DUs is complete and these have been occupied also. Rs.658.52 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 88.30 Lakhs.**
- 13.10. The project of **Salem** was approved in the 5th CSMC meeting (Implementation phase) held on 30.12.2013 with a total project cost of Rs. 1397.09 Lakhs and Central share of Rs. 597.40 Lakhs. State representative informed that construction work of 229 DUs is complete and these have been occupied also. Construction of remaining 6 units is in progress. Rs.1290.90 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 138.02 Lakhs.**
- 13.11. The project of **Athipattu, Ambaattur (Phase-I), Chennai** was approved in the 4th CSMC meeting (Pilot phase) held on 05.12.2012 with a total project cost of Rs. 8491.80 Lakhs and Central share of Rs. 3472.38 Lakhs. State representative informed that construction work of all the 1056 DUs is in progress. Rs.7221.03 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same has already been released. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 694.48 Lakhs.**
- 13.12. The project of **Athipattu, Ambaattur (Phase-II), Chennai** was approved in the 7th CSMC meeting (Pilot phase) held on 30.01.2013 with a total project cost of Rs. 3222.81 Lakhs and Central share of Rs. 1324.92 Lakhs. State representative informed that construction work of all the 416 DUs is in progress. Rs. 2716.24 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same has already been released. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 286.18 Lakhs.**

- 13.13. The project of **P.T. colony, Madurai** was approved in the 6th CSMC meeting (Implementation phase) held on 20.01.2014 with a total project cost of Rs. 2035.99 Lakhs and Central share of Rs. 663.06 Lakhs. State representative informed that construction work of all the 276 DUs is in progress. Rs. 1771.70 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 157.03 Lakhs.**
- 13.14. The project of **Karuvelankundu Street, Tirunelveli** was approved in the 5th CSMC meeting (Implementation phase) held on 30.12.2013 with a total project cost of Rs. 252.34 Lakhs and Central share of Rs. 105.93 Lakhs. State representative informed that construction work of 44 DUs is complete and these have been occupied also. Construction of remaining 7 DUs is in progress. Rs. 198.52 Lakhs (i.e. 100 % of released amount including Central, State and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same has already been released. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 25.83 Lakhs.**
- 13.15. The project of **Malapandamangalam in Thiruchirapalli** was approved in the 6th CSMC meeting (Implementation phase) held on 20.01.2014 with a total project cost of Rs. 1134.66 Lakhs and Central share of Rs. 456.94 Lakhs. State representative informed that construction work of 183 DUs is complete and these have been occupied also. Construction of remaining 6 DUs is in progress. Rs.909.35 Lakhs (i.e. 100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. The state representative requested for release of 3rd and final installment of Central share i.e. **Rs. 106.16 Lakhs.**
- 13.16. The project of **Karikalan street** was approved in the 7th CSMC meeting (Pilot phase) held on 30.01.2013 with a total project cost of Rs. 1721.15 Lakhs and Central share of Rs. 700.08 Lakhs. State representative informed that construction work of all the 305 DUs is complete and these have been occupied also. Rs. 1455.06 Lakhs (i.e.100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released soon. The state representative requested for release of 3rd and Final installment of Central share i.e. **Rs. 140.02 Lakhs.**
- 13.17. The project of **Vellore** was approved in the 4th CSMC meeting (Implementation phase) held on 12.12.2013 with a total project cost of Rs. 854.62 Lakhs and Central share of Rs. 392.27 Lakhs. State representative informed that that construction work of 113 DUs (out of 135 sanctioned DUs) are complete and these are occupied also. Construction of 22 DUs is in progress.. Rs. 431.90 Lakhs (i.e. 90 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. In response to the short release of State share, the state representative confirmed that the same will be released



soon. The state representative requested for release of 3rd installment of Central share i.e. **Rs. 95.39 Lakhs**.

13.18. Giving the timeline for completion of projects, the State representative informed that out of total 15 projects, 3 projects have already been completed, 10 projects in December 2016 and remaining 2 projects will be completed in March 2017.

13.19. The Committee in the light of the above,

- i. Approved release of 3rd and final installment of Central share i.e. **Rs. 1845.83 Lakhs** for the above 11 projects as per details at **Annexure XIV** subject to certificate by the State regarding achievement of all the Mandatory/ optional reforms. The ACA will however be adjusted against excess ACA available with the State Govt. on account of cancelled projects, if any; While releasing/ adjusting ACA new funding pattern as per MoF instructions will be adopted.
- ii. Advised the State Government to ensure release of proportionate State share and a certificate to this effect may be submitted soon.

14. The meeting ended with vote of thanks to the Chair



ANNEXURE I

**LIST OF PARTICIPANTS IN THE 22nd MEETING OF CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON
27.05.2016**

S.No.	Name and Designation	Organisation
1.	Dr.Nandita Chatterjee, Secretary	In Chair
2.	Mr. Amrit Abhijat, JS and MD	MoHUPA, New Delhi
3.	Ms Anjali Pancholy	TCPO, MoUD, New Delhi
4.	Mr S.B. Sinha, Director, Budget	MoHUPA, New Delhi
5.	Ms Anu Kukreja	DoE, MoF, New Delhi
6.	Mr Umraw Singh, Director (NBO)	MoHUPA, New Delhi
7.	Mr R.S. Singh, Director	MoHUPA, New Delhi
8.	Mr B.K. Agarwal, Director	MoHUPA, New Delhi
9.	Mr S.C. Jana, DS	MoHUPA, New Delhi
10.	Mr S Valiathan, DS	MoHUPA, New Delhi
11.	Mr Rahul Mahana, US	MoHUPA, New Delhi
12.	Ms Shobana Pramod, US	MoHUPA, New Delhi
13.	Mr Umesh Shankar Prasad, SO	MoHUPA, New Delhi
14.	Mr Taba Tedir,	UD, GoArP, Itanagar
15.	Mr R. Palaniswamy, MD	TNSCB, Chennai, Tamilnadu
16.	Mr Elangovan, CE	TNSCB, Chennai, Tamilnadu
17.	Mr T.P. Devdoss, EE	TNSCB, Chennai, Tamilnadu
18.	Mr T Sundramurthy, AEE	TNSCB, Chennai, Tamilnadu
19.	Mr C Siddharaju, AEE	TNHB, Erode, Tamilnadu
20.	Mr Balaraju N.P., Technical Director	KSDB, Bengaluru, Karnataka
21.	Mr Sannachittaiah, Technical Director	KSDB, Bengaluru, Karnataka
22.	Mr M.P Goswami,	SUDA, Raipur, CG
23.	Mr Anshul Sharma	RMC, Raipur, CG
24.	Mr B N Jha, Dy. Director	UD&HD, Patna, Bihar
25.	Mr Atul Chouhan, PO	SUDA, Lucknow, UP
26.	Mr S Salamat Ali, Project Director	RUDESICO, LSG Deptt., Jaipur, Rajasthan
27.	Mr R.K. Agrawal	RUDESICO, LSG Deptt., Jaipur, Rajasthan
28.	Mr Amit Rathi	RUDESICO, LSG Deptt., Jaipur, Rajasthan
29.	Mr Anand Singh, EE	UADD, Bhopal, MP
30.	Mr Yogesh Patel, P.E.S.	AHM, UD & UHD. Govt. of Gujarat, Ahmedabad
31.	Mr Bhavin Patel,	AHM, UD & UHD. Govt. of Gujarat, Ahmedabad
32.	Mr V Shanmugam, AS (Urban)	SUDA, Uttarakhand
33.	Mr Rajiv Pandey, PO	SUDA, Uttarakhand
34.	Ms Usha Mahavir, GM (P)	HUDCO, New Delhi
35.	Mr Murlidharan, AGM (P)	HUDCO, New Delhi
36.	Mr C.N. Jha (Dy Chief)	BMTPC, New Delhi
37.	Mr Pravin Suri	MoHUPA, New Delhi
38.	Mr Arvind Kumar, Dy. Chief (MIS)	MoHUPA, New Delhi
39.	Mr Rakesh Shrivastava, Lead Engineer, PMU	MoHUPA, New Delhi
40.	Mr Manish Kumar, Regional Coordinator, PMU	MoHUPA, New Delhi

Annexure II- to the minutes of 22nd CSMC (RAY) dated 27.05.2016

(Rs in Lakhs)															
S.No	Name of the State	Project Code	Name of the City	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1 st instalment of Central share released	Amount of Central Share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
1.	Arunachal Pradesh	12041861RP5 712	Chimpu/Ita nagar/ Arunachal Pradesh	Construction of 576 (G+3) rental houses including infrastructure at Chimpu village under Ray in Itanagar, Arunachal Pradesh	4431.2	3872.9	558.3	1290.97	1290.97	100%	159	159	100%	1807.35	47%
2		12025199RD 6488	Dirang	EWS Housing Project (320 DUs) under RAY at Dirang, Arunachal Pradesh	1580.35	1228.84	351.51	472.63	472.63	100%	152.88	152.88	100%	472.63	38%
3		12020834RD 6470	Bomdila	EWS Housing Project (384 Dus) under RAY At Bomdila, Arunachal Pradesh	2037.76	1569.83	467.93	603.78	603.78	100%	360.9	360.9	100%	603.78	38%
TOTAL FOR ARUNACHAL PRADESH (3 Projects)								2367.38						2883.76	

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Annexure III- to the minutes of 22nd CSMC (RAY) dated 27.05.2016

		(Rs in Lakhs)													
S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Chhattisgarh	2211394ORP5713	Raipur	In-situ redevelopment and relocation at Lalganga slum in Raipur, Chhattisgarh.	1359.95	608.80	751.15	243.52	203	83%	222.85	222.85	100%	243.52	40%



21/6/2016

Annexure IV- to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1		24070049AA6932	Ahmadabad	EWS Housing of 1184 DUs at 2 relocation plots of Ahmadabad, Gujarat, under RAY.	5177.11	2469.81	2707.30	949.93	949.93	100%	522.71	215.68	41%	949.93	38%
2		24070049RA7670	Vadodara	Affordable Housing Scheme under AHP for 1491 DUs at six locations in Vadodara, Gujarat, under AHP.	7978.27	1118.25	6860.02	447.30	357.84	80%	1578.63	921.46	58%	447.30	40%
3		24070049AA6932	Ahmadabad	Scheme for Economically Weaker Section & Lower Income Group under AHP at Chenpur, Ahmadabad, Gujarat, under AHP	4633.25	384.00	4249.25	153.60	134.40	88%	179.20	140.80	79%	153.60	40%
4		24210674RD6029	Bharuch	Construction of 512 DUs for urban poor at Bharuch, Gujarat, under RAY	1995.02	1429.59	565.43	549.77	422.10	77%	112.09	86.46	77%	549.77	38%
5		24093967AA7668	Bhavnagar	Affordable Housing in Partnership (AHP) scheme for construction of 1506 DUs at 6 locations at Bhavnagar, Gujarat, under AHP	8914.51	1129.50	7785.01	451.80	451.80	100%	2912.57	1748.20	60%	451.80	40%
6	Gujarat	24010735RD6132	Bhuj	Slum rehabilitation project for Bhimrao Nagar -1, Ramdeo Nagar and GIDC relocation site in Bhuj, Gujarat, under RAY.	1480.61	948.43	532.18	363.00	284.48	78%	76.20	59.72	78%	363.00	38%
7		24070049AA6932	Jamnagar	Affordable Housing Scheme for construction of 672 DUs at Jamnagar, Gujarat, under AHP.	3823.64	504.00	3319.64	201.60	201.60	100%	739.20	504.00	68%	201.60	40%

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8	Ahmadabad	Scheme for Economically Weaker Section under AHP for 5082 DUs at 15 location in Ahmadabad, Gujarat, under AHP.	26179.99	3811.50	22368.49	1524.60	1524.60	100%	13335.01	13335.01	100%	1524.60	40%
9	Ahmadabad	Scheme for Economically Weaker Section & Lower Income Group under AHP for 1008 DUs at Hathijan, Ahmadabad, Gujarat,	9539.01	756.00	8783.01	302.40	220.80	73%	324.80	297.60	92%	302.40	40%
10	Surat	Affordable Housing Scheme for 848 DUs of EWS and LIG group at 3 locations in SUDA area at Surat, Gujarat, under AHP.	5718.95	636.00	5082.95	254.40	254.40	100%	4685.19	4685.19	100%	254.40	40%
11	Ahmadabad	Construction of 1344 DUs at 2 location of Ahmadabad, Gujarat, under RAY	5908.96	2818.95	3090.01	1084.21	1084.21	100%	542.11	187.35	35%	1084.21	38%
TOTAL FOR GUJARAT (11 Projects)				16006.03		6282.61						6282.61	

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Annexure V - to the minutes of 22nd CSMC (RAY) dated 27.05.2016
 (Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Gujarat	24093967RD172 24093967RD175	Rajkot	Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (ward no. 3) in Rajkot under RAY	1701.42	724.05	977.37	573.48	573.48	100%	517.61	459.66	89%	150.77	21%
2				Construction of 335 DUs with basic infrastructure facilities at Gokulnagar and Dudheshwar slum in Rajkot, Gujarat under RAY	1969.52	803.54	1165.98	637.07	637.07	100%	617.05	89%	166.47	21%	
TOTAL FOR RAJASTHAN (2 Projects)						1527.59		1210.55						317.24	

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Annexure VI- to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Karnataka	29200467RD5850	Bangalore	Construction of Incremental Housing 1353 (GF) houses at selected slums of Bangalore, Karnataka under RAY	6430.38	3067.70	3362.68	1179.89	1179.89	100%	719.16	719.16	100%	1179.88	38%
2		29200467RD6091	Bangalore	Construction of 588 (GF) DUs including infrastructure at 1 selected slum and 80 (G+4) DUs including infrastructure at 1 selected slum in K.R. Puram area, Bangalore, Karnataka under RAY.	3576.57	1706.26	1870.31	656.25	656.25	100%	350.31	350.31	100%	656.25	38%
3		29263214RD6134	Mysore	Construction of 116 DUs in Indira Colony slum at Mysore, Karnataka under RAY.	627.87	299.54	328.33	115.21	115.21	100%	111.91	107.59	96%	115.21	38%
4		29200467RD6249	Bangalore	Construction of Incremental Housing 1118 DUs housing including infrastructure at 6 selected slum and 444 (G+3) DUs including infrastructure at 1 selected slum in Raja Rajeshwarinagar, Bangalore, Karnataka under RAY.	8459.74	4035.84	4423.90	1552.25	1107.68	71%	776.12	553.97	71%	1552.25	38%
5		29041661RD6254	Gulbarga	Construction of 1196 DUs in 7 slums of Gulbarga, Karnataka under RAY.	6510.19	3105.78	3404.41	1194.53	865.85	72%	597.27	432.94	72%	1194.54	38%
6		29192520RD6092	Kolar	Construction of 851 (GF) DUs at 4 selected slum (in-situ development including infrastructure) in Kolar city, Karnataka under RAY.	3710.25	2655.04	1055.21	1021.17	752.85	74%	204.23	150.56	74%	1021.17	38%
7		29200467RP5724	Bangalore	Construction of 900 (G+4) houses (Relocation) including infrastructure at Sulikunte village SY No. 122 in Varthur Hobli, Karnataka under RAY.	5709.62	2615.00	3094.62	1046.00	756.10	72%	531.93	384.50	72%	1046.00	40%
TOTAL FOR KARNATAKA (7 Projects)						17485.16		6765.30						6765.30	

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157

Annexure VII- to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/ recommended for release as 3rd and Final installment of ACA	% of amount recommended to the total Central share approved
1	Madhya Pradesh	23114148RD232	Sagar	Construction of 1370 DUs in 8 identified slums in Sagar under RAY.	7543.15	4306.22	3236.93	2755.98	2742.49	100%	1638.92	1505.75	92%	1018.22	24%

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20/6/2016

159

Annexure VIII - to the minutes of 22nd CSMC (RAY) dated 27.05.2016

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Rajasthan	08121891RP5762	Jaipur	Pilot DPR for Sanjay Nagar Bhatta Basti, Phase-1, Jaipur under RAY	9660.97	4469.61	5191.36	1787.84	1787.84	100%	1787.83	968.16	54%	1787.84	40%
2		08121891RD5948		In-situ development of Bagrana Kacchi Basti, Jaipur under RAY	9245.59	4409.72	4835.87	1704.62	1704.62	100%	1472.67	1472.67	100%	1704.62	39%
TOTAL FOR RAJASTHAN (2 Projects)						8879.33		3492.46						3492.46	

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Annexure IX - to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 3rd and Final installment of ACA	% of amount recommended to the total Central share approved
1	RAJASTHAN	08121891RFS761	Jaipur	Pilot DPR of Kiron Ki Dhani Slum, Jaipur, Rajasthan under RAY	5729.2	2759.97	2969.23	2207.98	2207.98	100%	1389.92	1389.92	100%	551.99	20.00

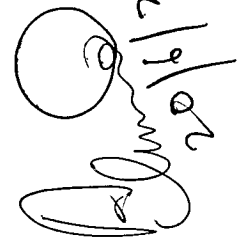


20/6/2016

158

Annexure X - to the minutes of 22nd CSMC (RAY) dated 27.05.2016

S No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Uttar Pradesh	09023210RD6939	Muzaffernagar	Construction of 184 DUs in Mehboob Nagar slum of Muzaffernagar, Uttar Pradesh under RAY.	912.55	572.64	339.91	220.25	220.25	100%	73.41	73.41	100%	220.24	38%
2		09272776RP5778	Lucknow	In-situ redevelopment of 5 slums namely Gaur Bhatt, Bharat Nagar, Chamrahi, Shivokpur, Daud Naga and Naya Daud Nagar in Faizullahagarj ward, Lucknow, Uttar Pradesh under RAY.	2475.35	1075.20	1400.15	430.08	369.21	86%	413.25	309.94	75%	430.08	40%
3		09302204RP5777	Kannauj	In-situ up-gradation of Shekhana and Bajariya Shekhana slums in Kannauj, Uttar Pradesh under RAY.	1752.57	986.23	766.34	394.49	394.49	100%	118.73	88.64	75%	394.49	40%
4		09150042RP5768	Agra	Construction of 305 houses for identified slums as per SFCP in Agra, Uttar Pradesh under RAY.	3769.59	1439.36	2330.23	575.74	432.12	75%	553.04	435.78	79%	575.74	40%
5		09043118RD6932	Miradabad	Construction of 485 DUs in 5 slums of Miradabad, Uttar Pradesh under RAY.	2977.07	1245.44	1731.63	479.01	407.51	85%	479.01	407.51	85%	479.01	38%
TOTAL FOR UTTAR PRADESH (5 Projects)						5318.87		2099.57						2099.56	


 20/6/2016

Annexure XI - to the minutes of 22nd CSMC (RAY) dated 27.05.2016

S.No.		Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1		Uttarakhand	0503417RD6008	Rudraprayag	In-situ redevelopment at Rudraprayag, Uttarakhand under RAY.	744.73	402.27	342.46	152.00	152.00	100%	58.31	58.31	100%	152.00	38%
2			05022039RD6048	Joshimath	In-situ redevelopment at Joshimath, Chamoli, Uttarakhand under RAY.	1128.56	633.75	494.81	240.00	240.00	100%	219.93	219.93	100%	240.00	38%
TOTAL FOR UTTARAKHAND (2 Projects)							1036.02		392.00						392.00	

Signature
20/6/2016

Annexure XII - to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Bihar	10093887RD605	Purnea	Construction of 2185 DUs in 18 slums of Purnea, Bihar under RAY	9393.97	6722.29	2671.68	2585.50	2168.97	84%	513.28	328.49	64%	2585.50	38%
2		10351539RD603	Gaya	Construction of 1970 DUs at Gaya phase-1, Bihar under RAY.	7589.80	5431.23	2158.57	2088.94	1963.60	94%	417.30	289.53	69%	2088.94	38%
3		10102305RD604	Katihar	Construction of 2038 DUs at Katihar phase-1, Bihar under RAY.	8841.84	6327.19	2514.65	2433.53	1728.12	71%	483.23	342.26	71%	2433.53	38%
TOTAL FOR BIHAR (3 Projects)						18480.71		7107.97						7107.97	

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20/11/2016

Annexure XIII- to the minutes of 22nd CSMC (RAY) dated 27.05.2016
(Rs in Lakhs)

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including, ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/ recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
1	Tamilnadu	33124819RD7179	Tirupur	Construction of 266 relocation dwelling units at Aroli nagar, in Tirupur city, Tamilnadu, under RAY.	1837.51	683.68	1153.83	261.37	261.37	100%	404.28	404.28	100%	261.37	38%
2		33154809RP5769	Trunbveli	In-situ development of 318 DUs, relocation of 432 DUs and up-gradation of 124 DUs for 7 slums in Tirunelveli, Tamilnadu, under RAY.	4444.46	2333.62	2110.84	889.53	889.53	100%	715.07	715.07	100%	889.53	38%
3		33294814RD7177	Toothukudi	In-situ redevelopment of 149 houses at Ceylone colony and relocation of 444 DUs at Rajiv Nagar, Toothukudi, Tamilnadu, under RAY.	3396.89	1621.04	1775.85	614.82	614.82	100%	611.10	611.10	100%	614.82	38%
TOTAL FOR TAMILNADU (3 Projects)						4638.34		1765.72						1765.72	


20/6/2016

S.No.	Name of the state	Project Code	Name of the city	Name of Project	Total Project Cost Approved	Total Central Share approved	Total State Share approved (including ULB, beneficiary and other expenses)	1st and 2nd installment of Central share released	Amount of Central share utilised	% of utilisation	Amount of State Share released (including ULB, beneficiary and other expenses)	Amount of State share utilised	% of utilisation	Amount approved/recommended for release as 3rd and Final installment of ACA	% of amount recommended to the total Central share approved
1	Tamilnadu	3304501R03	Tirunelveli	Construction of 60 DUs with basic infrastructure facilities at Nagammalpuram, Tirunelveli, Tamilnadu, under RAY.	367.15	146.78	220.37	73.62	73.62	100%	193.81	193.81	100%	36.34	25%
2		33154809D6	Thiruchirappalli	Construction of 144 tenements at Nagamangalam Indira Nagar (Relocation Scheme) in Thiruchirappalli, Tamilnadu, under RAY.	811.58	337.88	473.70	259.80	259.80	100%	165.68	165.68	100%	78.08	23%
3		33154809D6	Thiruchirappalli	Construction of 158 houses with basic infrastructure facilities at Thimmarayasamuthiram sium in Thiruchirappalli, Tamilnadu, under RAY.	980.89	377.91	602.98	289.61	289.61	100%	368.91	368.91	100%	88.30	23%
4		33084187R062	Salem	Construction of 235 houses with basic infrastructure facilities at Gandhi Nagar New and old colony in Salem, Tamilnadu, under RAY.	1397.09	597.40	799.69	459.38	459.38	100%	831.55	831.55	100%	138.02	23%
5		33020988R5770	Chennai	Rehabilitating the Kakkani Nagar slum (Construction of 1056 houses) at Athipattu, Ambaattur (Phase-I), Chennai, Tamilnadu, under RAY.	8491.80	3472.38	5019.42	2777.90	2777.90	100%	4443.13	4443.13	100%	694.48	20%
6		33020988R5771	Chennai	Rehabilitating the Kakkani Nagar slum (Construction of 416 houses) at Athipattu, Ambaattur (Phase-II), Chennai, Tamilnadu, under RAY.	3222.81	1324.92	1897.89	1038.74	1038.74	100%	1677.50	1677.50	100%	286.18	22%
7		33020988R5772	Madurai	In-situ redevelopment of 276 tenements at P.T. colony in Madurai, under RAY.	2035.99	663.06	1372.93	506.03	506.03	100%	1265.67	1265.67	100%	157.03	24%
8		3324814RD6	Tirunelveli	Construction of 36 new houses and 15 up-gradation units at Karuvelankundu Street, Tirunelveli, under RAY.	252.34	105.93	146.41	53.40	53.40	100%	145.12	145.12	100%	25.83	24%
9		3329481R03	Thiruchirappalli	Construction of 189 houses at Malapandamangalam in Thiruchirappalli, Tamilnadu, under RAY.	1134.66	456.94	677.72	350.78	350.78	100%	558.57	558.57	100%	106.16	23%
10		33154809D6	Thiruchirappalli	In-situ upgradation of Karikalan street, Nadukondaiyan Pettai in Thiruchirappalli, Tamilnadu, under RAY.	1721.15	700.08	1021.07	560.06	560.06	100%	895.00	895.00	100%	140.02	20%
11		3304501R03	Vellore	Construction of 135 houses with basic infrastructure facilities at Thideer Nagar, Vellore, Tamilnadu, under RAY.	854.62	392.27	462.35	197.92	148.44	75%	161.39	161.39	100%	95.39	24%
TOTAL FOR TAMILNADU (11 Projects)						8575.55	6567.24							1845.83	

20/6/2016