

F. N-N-11011/92/2018-HFA-III-UD (E. File 9055317)

Government of India
Ministry of Housing & Urban Affairs
(HFA Directorate)

Nirman Bhawan, New Delhi,
Dated: 12th December, 2018

OFFICE MEMORANDUM

Subject: Minutes of the 40th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 40th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 28.11.2018 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above


(S.C. Jana)

Dy. Secretary to the Govt. of India
Tel: 011- 23061206

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUA

Copy to:

- i. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- ii. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Secretariat, Jammu-18001.
- iii. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore -560001

- iv. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.
- v. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-600009

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



(S.C. Jana)

Dy. Secretary to the Govt. of India
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Minutes of the 40th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 28 November, 2018

The 40th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 28 November, 2018 at 11.00 a.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were reiterated for compliance by all State/UTs Governments.

- i. CSMC is an apex Committee under Chairmanship of Secretary, MoHUA. The Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments should participate in the CSMC meetings. States/UTs should avoid deputing only Junior officials/Consultants etc. to attend CSMC meeting(s) as they may not have required information on policy level decisions and interventions required at the State/UT Government level.
- ii. MPRs that are submitted in offline mode by the State/UT Governments leave scope for deficiencies. In order to overcome this situation, it has been decided to accept data on progress of work in online PMAY (U)-MIS only. It was, therefore, directed that from December 2018 onward online MPR will only be accepted.
- iii. The number of houses sanctioned under PMAY(U) during the last three years was reviewed. The State/UT Governments need to focus on timely execution of the projects as this helps in controlling cost escalation and timely possession of houses by the beneficiaries.
- iv. Banks/financial institutions role is extremely useful in extending benefit of CLSS scheme to the beneficiaries. The Developers have also been requesting for continuous support of the CLSS component under PMAY (U) to encourage beneficiaries to own their houses. National Housing Bank and HUDCO may formulate a plan and take appropriate timely action in order to extend CLSS benefits to the beneficiaries.
- v. State/UTs have been allocated funds under various projects. They must ensure timely and effective use of funds so that unspent balances are minimal and occupancy is expedited.

3. Thereafter, the Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 39th meeting of CSMC under PMAY (U) held on 30.10.2018 (Agenda 1)
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The minutes of the 39th meeting of CSMC under PMAY (U) held on 30.10.2018 were confirmed without any amendments.

2.	Consideration for Central Assistance for 24 BLC (New) projects submitted by the State of Bihar (Agenda 2)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 24 BLC (New) projects submitted by the State of Bihar. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	24(24)	26,880	26,880	40,320.00	13440.00	100,678.973	16.11.2018/ 19.11.2018

B. Additional information given by the State:

i.	Demand survey in 140 approved HFA cities/towns is in progress. As on date validated demand is 4,43,000 houses.
ii.	State has fixed a target of proposing 2.00 lakh houses for the year 2018-19.
iii.	Except Model Tenancy law, all mandatory reforms are achieved.
iv.	The State has allocated a budgetary provision of Rs. 450.00 crore for the FY 2018-19
v.	Progress: Out of 1,92,305 houses sanctioned, work order has been issued for 73,309 houses, 51,792 houses are at different stages of construction and 7,323 houses have been completed.
vi.	CLSS: 2,922 beneficiaries have availed interest subsidy.
vii.	Out of 1,92,305 BLC houses approved, 1,26,118 beneficiaries have been attached and 51,792 houses have been geo-tagged. Rs. 569.42 crore has been transferred to the beneficiaries through DBT mode.

C. CSMC observations:

i.	The State needs to develop housing projects under AHP and ISSR verticals of PMAY(U) as well.
ii.	The State should complete the demand survey and submit HFAPoAs for all the approved cities at the earliest.
iii.	Action taken report by the State Government on TPQMA observation shall be submitted for processing the release of 2 nd /3 rd instalments.
iv.	The focus of State Government should now be execution of sanctioned projects so as to avoid cost overrun.

v.	Adequate infrastructure such as individual water, sanitation and electricity connections needs to be ensured by the State.
vi.	Utilization Certificates for Rs 170.04 cr. is pending under PMAY (U). State should expedite submission of pending UCs.
vii.	MIS entry of all beneficiaries with valid Aadhaar be expedited to enable Ministry to release balance of first instalment of Central Assistance to the State Government. State Government may also ensure that MIS entry is complete before seeking 2 nd instalment of Central Assistance in respect of sanctioned projects.
viii.	JNNURM and RAY: 213 houses under JNNURM and 3,932 houses under RAY reported as not-started. State Government may refund the Central Assistance in respect of non-started houses of JNNURM immediately. Further UCs of Rs. 28.84 crore under JNNURM and Rs. 80.94 crore under RAY are pending.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Bihar as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	24(24)	26880	40,320.00	16,128.00	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure II**.

3	Consideration for Central Assistance for 73 BLC (N) and 21 BLC (E) projects submitted by the State of Jammu & Kashmir (Agenda 3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 73 BLC (N) and 21 BLC (E) projects submitted by the State of Jammu & Kashmir. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	73(51)	14,706	14,706.00	22,059.00	2,450.90	55,824.36	13.11.2018/ Minutes awaited
BLC (Enhancement)	21(21)	628	628.00	942.00	103.00	365.31	
Total		15,334	15,334.00	23,001.00	2,553.90	56,187.67	

B. Additional information by the State:

i.	Demand survey is complete in 80 approved towns. After validation, the total demand as on date is 81,445 houses.
ii.	11,677 beneficiaries have been attached in PMAY (U)-MIS and 9,300 houses have been geo-tagged
iii.	The State has achieved all the mandatory reform conditions.
iv.	The Progress is as under: BLC (N) – Out of 17,470 sanctioned houses, 3,644 houses are in different stages of construction, whereas 103 houses have been completed. AHP – Work is yet to start.
v.	CLSS: 258 beneficiaries have availed interest subsidy.
vi.	Some of the beneficiaries are not able to start construction due to lack of initial funds with the beneficiaries

C. CSMC observations:

i.	Bank linkage for beneficiary share may be explored so that houses which have not started due to lack of funds with the beneficiaries may be started. Such initiative taken by other States like M.P. may be adopted, if found suitable for the State.
ii.	The average State Share is very less. State Government may consider enhancement of its contribution for the PMAY (U) scheme for the benefit of beneficiaries, especially in BLC component.
iii.	The State may ensure geo-tagging and beneficiary attachment in MIS in respect of all projects.
iv.	Since State is in the Seismic Zone V, adequate disaster resistant features need to be adhered to in all projects.
v.	Utilization Certificates for Rs.7.97 cr. is pending under PMAY (U). State should expedite submission of pending UCs immediately.
vi.	JNNURM and RAY: 5,205 houses under JNNURM and 292 houses under RAY reported as not-started. State Government may refund the Central Assistance in respect of non-started houses of JNNURM immediately.
vii.	Site scrutiny may be completed at the earliest by BMTPC and report along with action taken report by the State Government may be submitted to the Ministry.

D. CSMC Decisions:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Jammu & Kashmir as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40% of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	73(51)	14,706	22,059.00	8823.60	Approved In-principle. (i) Aadhaar seeded beneficiary entries in MIS. (ii) Minutes of the SLSMC.
BLC (Enhancement)	21(21)	628	942.00	376.80	
Total		15,334	23,001.00	9,200.40	

Project-wise details are given at Annexure III A, III B.

4	Consideration for Central Assistance for 151 BLC(New) and 7 AHP projects submitted by State of Karnataka (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 151 BLC (New) and 7 AHP projects submitted by State of Karnataka. The salient details of the proposal are as under:

(Rs. in lakh)							
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	151(149)	22,442	22,442	33,663.00	29,771.60	13,067.30	13.11.2018/ 23.11.2018
AHP	7(7)	9,215	9,215	13,822.50	13,639.20	20,474.00	
Total		31,657	31,657	47,485.50	43,410.80	33,541.30	

B. Additional information given by the State:

i.	The demand survey is complete in all 271 towns/cities. The validated demand is around 13.00 lakh.
ii.	Out of 1,06,594 houses under BLC, 72,867 houses have been geo-tagged.
iii.	In SLTC, out of the sanctioned 10 experts, 6 have been deployed. In CLTCs out of the sanctioned 128 experts, 113 have been deployed.
iv.	Progress: BLC: Out of 1,06,594 houses approved, 38,908 houses have been completed and 36,631 houses are in progress. AHP: Out of 2,37,116 houses approved, 2,454 houses have been completed and 16,994 houses are in progress.
v.	CLSS: 10,330 beneficiaries have availed interest subsidy.
vi.	The State Government has made a provision of Rs. 37,298.00 lakh in the BE 2018-19.
vii.	The number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	The State should submit HFAPoAs for all the cities at the earliest.
ii.	State Government may consider taking up AHP projects through State Development Authorities since they have technical professionals for their smooth implementation.
iii.	The funds earmarked for BLC projects should be remitted through DBT mode directly by the ULBs/State Government.
iv.	State Government may propose Demonstration Housing projects under PMAY (U) for wider visibility of emerging construction technologies being promoted by BMTPC.
v.	The State should expedite the construction of sanctioned houses.
vi.	Under JNNURM, large number of houses is still unoccupied. The State should take appropriate steps for its occupancy without any further delay.
vii.	Infrastructure services such as individual water, sanitation and electricity connections needs to be ensured by the State.
viii.	Only eligible beneficiaries should be selected as per PMAY(U) guidelines and there should be no duplication/change in the identified beneficiaries.
ix.	Utilization Certificates for Rs. 233.16 cr. are pending under PMAY (U). State should expedite submission of the pending UCs.
x.	Out of 3,43,710 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,11,102. The State should expedite all MIS entries and beneficiary attachment .
xi.	The funds for AHP projects shall be released on confirmation by State Government that land has been identified for the projects, the Developer has been selected and the work order has been placed.

D.CSMC Decision:

In view of the above, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses submitted by the State of Karnataka; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Karnataka as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	151	22,442	33,663.00	13,465.20	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.
AHP	7	9,215	13,822.50	5,529.00	On receipt of compliance as per para 4C (xi).
	Total	31,657	47,485.50	18,994.20	

Project-wise details are given at Annexure IV- A and IV-B.

5	Consideration for Central Assistance for 06 AHP, 4 AHP (PPP) and 50 BLC (New) projects submitted by State of Maharashtra (Agenda 5)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 6 AHP, 4 AHP (PPP) and 50 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	6(4)	54,266 (EWS) 36,288 (LIG)	54,266	81,399.00	54,266.00	48,362.66	954,900.84	22.11.2018/ Minutes awaited
AHP (PPP)	4(4)	53,298 (EWS) 19,672 (LIG)	53,298	79,947.00	53,298.00	4.68	15,137.62	
BLC(New)	50(18)	8,429	8,429	12643.50	8429.00	935.12	33988.96	
	Total		115,993	173,989.5	115,993	49,302.46	1,004,027.42	

B. Additional information given by the State:

i. Demand survey in 382 approved HFA towns/cities of the State is in progress.
ii. BLC (N): 36,366 beneficiaries have been attached in PMAY(U)-MIS.
iii. Out of total 560,826 houses sanctioned, work has started in 94,955 EWS houses. Further, 1812 houses have been completed in Srirampur, SRA Mumbai.
iv. State Government has fixed a target of sanctioning 4,70,000 for FY 2018-19.
v. State Government has made a provision of Rs. 781.74 Crore for PMAY (U) projects in FY 2018-19. Additional requirement will be supplemented through Maharashtra Shelter Fund.
vi. All the mandatory conditions except Rental Law have been achieved.
vii. At number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i. The State needs to expedite the demand survey process and submit HFAPoAs for all the approved cities under the Mission at the earliest.
ii. Grounding of houses needs to be expedited so that the construction can be completed as per schedule timeline.
iii. Out of 5,60,826 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 92,876 only (17%). The State should expedite all MIS entries and

	beneficiary attachment.
iv.	Utilization Certificates for Rs.371.58 cr. under PMAY (U) is pending. State should expedite submission of pending UCs.
v.	JnNURM: More than 36,000 completed houses constructed under JNNURM are remaining vacant. These houses may be allotted to the beneficiaries of PMAY (U) after following due procedure. Beneficiaries already identified under JNNURM must be given priority.
vi.	Maharashtra Government has to make efforts at SLBC/DLBC level to ensure that CLSS benefits reach to larger section of society.
vii.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the project and that work order has been placed.
viii.	State Government should ensure the submission of DPRs and annexures as per PMAY(Urban) guidelines in AHP and AHP-PPP projects
ix.	In case of AHP projects where allotment is done through lottery, State Government shall consider allotment of houses at the initial stages so that beneficiaries are involved in its progress and also saves unnecessary paper work.
x.	SLSMC Minutes for the proposal are awaited; so the proposal is considered subjected to decisions taken by SLSMC.

D. CSMC Decision:

In view of the above, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	6(4)	54,266	81,399.00	32,559.60	Compliance to the observations at para 5 C(vii), (viii) & (x) above.
AHP (PPP)	4(4)	53,298	79,947.00	31,978.80	Compliance to the observations at para 5 C(vii),(viii) & (x) above.
BLC(New)	50(18)	8,429	12,643.50	5,057.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and (x) above

Project-wise details are given at Annexure V-A, V-B, V-C.

6	Consideration for Central Assistance for 47 BLC (New) and 08 AHP projects submitted by the State of Tamil Nadu (Agenda 6)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 47 BLC (New) and 08 AHP projects submitted by the State of Tamil Nadu. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	47(47)	12,093	12,093	18,139.50	7,255.80	Nil	10,883.70	20.11.2018/ 26.11.2018
AHP	08(07)	3,436	3,436	5,154.00	24,052.00	Nil	2409.17	
Total		15,529	15,529	23,293.50	31,307.80	Nil	13,292.87	

B. Additional information given by the State:

i.	The demand survey is completed in all the 666 HFA towns. Total demand as per demand survey is 13,91,609 houses (ISSR :47,309, CLSS:484,105, AHP:341,832 and BLC:518,363).
ii.	HFAPoAs for all 666 towns have been approved by SLSMC. 656 HFAPoAs have been submitted to the Ministry.
iii.	Against total demand of 13,91,609 houses 5,01,212 houses have been approved.
iv.	AHP- Out of 84107 houses approved, 2308 houses have been completed; 39,113 houses are in progress and tender has been issued for 1540 houses. 24029(28.5%) beneficiaries have been attached in MIS. BLC: Out of 4,17,105 sanctioned houses, 56,515 houses have been completed; 1,87,779 houses are in progress. 3,67,887 beneficiaries (88.20%) have been attached in MIS.
v.	2,35,322 houses have been geo-tagged and Rs. 2045.00 crore have been transferred through DBT mode to the beneficiaries.
vi.	CLSS: Number of loans sanctioned under CLSS is 9,548. Rs. 1381.41 Cr has been disbursed and Rs. 183.02 cr subsidy amount has been released.

C. CSMC observations:

i.	The State Government may recruit more SLTC specialist with the approval of SLSMC.
ii.	Mandatory condition of single window clearance for building approvals and pre-approved building permission is yet to be achieved. The State should expedite the same.
iii.	Beneficiary contribution is on higher side. The State should ensure consent of the beneficiaries in this regard. State should also tie up access to credible institutional credit to the needy.
iv.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with

	Central Assistance under PMAY (U).
v.	JnNURM & RAY: In spite of repeated assurances, the vacant houses have not been allotted. The State should take necessary action immediately so that vacant houses are occupied without any further delay.
vi.	The State is required to take necessary measures to ground all the non-started projects immediately.
vii.	Out of 5,01,212 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 3,77,331. The State should expedite all MIS entries and beneficiary attachment.
viii.	Utilization Certificates for Rs. 1034.13 crore under PMAY (U), and Rs. 0.98 crore under JnNURM are pending. The State should expedite submission of pending UCs.
ix.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that work order has been issued.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the projects submitted by the State of Tamil Nadu as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	47	12093	18,139.50	7255.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	08	3436	5,154.00	2061.60	Compliance to the observations at 9C(ix) -

Project-wise details are given at **Annexure VI A, VI B.**

7	Proposal for consideration of HFAPoA for Tamil Nadu (Agenda 7)
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A. Basic Information

The Committee was informed that HFAPoA for the States of Tamil Nadu has been submitted to the Ministry after approval from State Level Sanctioning and Monitoring Committee (SLSMC) as per PMAY (U) guidelines. The details are as under:

Adhering to para 8.3 & 8.8 of the PMAY (U) guidelines, the State Government of Tamil Nadu has conducted demand survey and submitted a total of 656 HFAPoAs to the Ministry after approval of SLSMC. A total of 219 HFAPoA of Town Panchayats had already been considered by CSMC in its 37th meeting and 210 HFAPoAs were placed before the CSMC for record. The appraisal of the HFAPoAs was carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs recorded a total demand in 210 Town panchayats to be **1,23,976** under 4 verticals of the Mission with a total projected **Central Assistance of Rs. 2,335.223 Crore** and the **State share is Rs. 4751.886 Crore**. The highest demand has been received under AHP component of the Mission. The break-up of total demand is as under:

ISSR: (0.0%)
CLSS:41,355 (33.35%)
AHP:15,642 (12.61%)
BLC:66,979 (54.02%)

B. CSMC Decision:

The Committee took note of the HFAPoAs submitted by the State Government of Tamil Nadu. It was also directed that State may enter and upload the details of HFAPoAs in PMAY(U)-MIS so that centralised database may be maintained in PMAY(U)-MIS.

8	IEC PRESENTATION
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A brief presentation on IEC was made during the 40th CSMC meeting held on 28th November, 2018. This was to share the requirements and expectations from the States with respect to IEC activities to be carried out in the States.

States were advised to use social media forums and web presence as it is the fastest and cost effective medium to access any information and spreading awareness. Further, States were requested to adhere to the IEC advisory while clicking pictures and capturing testimonials. States were also advised to share the success stories and consider publishing E-newsletters with best practices and unique initiatives at the State level.

9	GENERAL OBSERVATIONS
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- i. It was directed that all States/UTs should saturate their total demand for sanction in the year 2018-19 itself, which would enable them to complete all the houses by 2021-22 along with UCs and completion certificates etc.
- ii. States/UTs should ensure that the PMAY (U) logo is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- iii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.
- iv. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource and which is available with the State/UT/ULBs.
- v. The Government of India has released Rs. 8000 crore under Extra Budgetary Resource (EBR), over and above budgetary allocation, to the State/UT Governments/CNAs in

the FY 2017-18. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).

- vi. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in.
- vii. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- viii. The Secretary (MoHUA) desired the States/UTs to collect data with respect to houses of EWS/LIG category being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. Director, NBO will coordinate the efforts and will update regularly the progress made.
- ix. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- x. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- xi. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- xii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xiii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- xiv. The States/UTs should submit project proposals for consideration of CSMC by **15th of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- xv. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xvi. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality. In BLC projects, houses should be constructed little away from the existing road,

wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.

- xvii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xviii. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.
- xix. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
- xx. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xxi. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.
- xxii. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2nd instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is captured in the project and entered in PMAY (U)-MIS by the State/UT Governments.
- xxiii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xxiv. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
- xxv. State/UT Governments may offer incentives through additional FAR for rehabilitation of slums on private land through ISSR. Increase of FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the “Housing for All” goal.
- xxvi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan designs for a plot size upto 100 sq. metre.
- xxvii. State/UT Governments are advised to ensure that:
 - a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - b. There should be no duplication/change in the identified beneficiaries
 - c. Demarcation of land and mutation is carried out before implementation
 - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- xxviii. The MoHUA has formulated ‘PPP Models for Affordable Housing’ to enable States/UTs to facilitate private sector participation, in order to meet the growing need of

affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.

- xxix. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.
- xxx. Affordable Housing Fund of Rs. 16,000 crore has been created under National Housing Bank (NHB) for refinancing purpose. State/UT governments may consider facilitating beneficiary contribution out of this fund. NHB may circulate the eligibility guidelines to all States/UT Governments urgently.

The meeting ended with a vote of thanks to the Chair.

List of participants in the 40th meeting of Central Sanctioning & Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 28.11.2018

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Ms. Jhanja Tripathy, JS and FA, M/o HUA
3	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhavan, New Delhi
6	Dr. Chandermani Sharma, Director, (HFA-IV), M/o HUA, Nirman Bhavan, New Delhi
7	Shri Umraw Singh, Director, NBO, Nirman Bhavan, New Delhi.
8	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
9	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
10	Shri Jagdish Gupta, US (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Vinod Gupta, US (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
13	Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi.
14	Shri H.T. Suresh, ED (P), HUDCO, New Delhi.
15	Shri S. Muralidharan, HUDCO, New Delhi.
16	Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC Lodhi Road, New Delhi
17	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
18	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhavan, New Delhi.
19	Shri Akash Mathur, D.O., BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
20	Shri V. Rajan, General Manager, NHB, Delhi.
21	Ms. Shantha Hulmani, RGRHCL, Karnataka.
22	Ms. Asha. S, RGRHCL, Karnataka.
23	Sri Binoda Nand Jha, Additional Secretary, UD&HD, Bihar.
24	Shri Mukesh Kumar, SLTC, UD&HD, Bihar.
25	Shri Aftab Rashid Pandit, Technical Officer, J & K Housing Board, Jammu & Kashmir.
26	Shri Kapil Ghai, SLTC-HFA, J & K Housing Board, Jammu & Kashmir.
27	Shri Yuvraj Baburaw Jabade, PMAY-Tech Cell, Maharashtra.
28	Shri Avadhut Vishwas Nerlekar, Junior Engg., Maharashtra.
29	Shri Amar Vinayak, Maharashtra.
30	Shri V.Subramaniam, TNSCB, Tamil Nadu.
31	Shri S.S.Sadhvani, MHADA, Maharashtra.
32	Shri S.K.Karhad, CIDCO, Maharashtra.
33	Shri V.T.Ravi, CIDCO, Maharashtra.
34	Shri D.M.Muglikar, SLNA, Maharashtra.
35	Shri Sanat Mehta, Mumbai.
36	Shri R.Ganesan, GIS Specialist, TNSCB, Tamil Nadu.
37	Shri R.Vinod Kumar, Town Planning Specialist, SLTC, Tamil Nadu.

38	Ms. Neha Sharma, PMU- M/o HUA , Nirman Bhawan,New Delhi.
39	Shri Raj Aryan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
40	Shri Brijesh Kumar, PMU- M/o HUA , Nirman Bhawan,New Delhi.
41	Shri Divya Kumar Garg, PMU- M/o HUA , Nirman Bhawan,New Delhi.
42	Shri Rohit Khandelwal, PMU- M/o HUA , Nirman Bhawan,New Delhi.
43	Shri Radhey Shyam Saini, PMU- M/o HUA , Nirman Bhawan,New Delhi.
44	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
45	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
46	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi
47	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
48	Dr. Khatibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
49	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
50	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
51	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan,New Delhi.
52	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi.
53	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan,New Delhi.
54	Shri A.B.Kumar, PMU- Lead Engineer, M/o HUA , Nirman Bhawan, New Delhi.
55	Shri Manikandan. K.P., PMU- M/o HUA , Nirman Bhawan, New Delhi.

Annexure II: Salient details of 24 BLC (New Construction) projects of State of Bihar

(Rs. in lakh)

S. No.	Name of The Project	No. of Houses	GEN	SC	ST	OBC	Total Cost of the Projects	Central Assistance (@1.50 lakh)	State Assistance (@0.50 lakh)	Beneficiary Share	1st instalment of Central Assistance (40%) Rs.
1	Arah Phase-III	348	14	118	0	216	1883.376	522.00	174.000	1187.376	208.80
2	Araria Phase-IV	2496	139	279	2	2076	14626.560	3744.00	1248.000	9634.560	1497.60
3	Balia Phase-IV	854	0	322	0	532	4813.998	1281.00	427.000	3105.998	512.40
4	Benipur Phase-IV	5184	1209	1342	7	2626	30020.544	7776.00	2592.000	19652.544	3110.40
5	Bihat Phase-IV	800	195	149	11	445	4408.000	1200.00	400.000	2808.000	480.00
6	Chanpatia Phase-III	811	47	89	1	674	4806.797	1216.50	405.500	3184.797	486.60
7	Forbesganj Phase-II	1138	201	52	6	879	6706.234	1707.00	569.000	4430.234	682.80
8	Ghogardiha Phase-II	1281	297	204	0	780	7571.991	1921.50	640.500	5009.991	768.60
9	Hilsa Phase-II	96	1	84	0	11	525.120	144.00	48.000	333.120	57.60
10	Islampur Phase-II	24	0	6	0	18	132.792	36.00	12.000	84.792	14.40
11	Jhanjharpur Phase-II	2318	286	573	5	1454	13701.698	3477.00	1159.000	9065.698	1390.80
12	Jogbani Phase-III	555	261	141	17	136	3252.300	832.50	277.500	2142.300	333.00
13	Kishanganj Phase-IV	390	188	25	7	170	2159.430	585.00	195.000	1379.430	234.00
14	Kochas Phase-III	501	12	76	0	413	2691.873	751.50	250.500	1689.873	300.60
15	Manihari Phase-III	369	90	65	21	193	2094.444	553.50	184.500	1356.444	221.40
16	Masaurhi Phase-II	1437	63	398	0	976	7856.079	2155.50	718.500	4982.079	862.20

17	Mirganj Phase-II	97	10	3	5	79	558.332	145.50	48.500	364.332	58.20
18	Motipur Phase-IV	799	267	276	32	224	4521.541	1198.50	399.500	2923.541	479.40
19	Narkatiaganj Phase-III	972	108	479	1	384	5850.468	1458.00	486.000	3906.468	583.20
20	Purnea Phase-III	4746	491	529	511	3215	26928.804	7119.00	2373.000	17436.804	2847.60
21	Rosera Phase-II	169	32	17	0	120	955.695	253.50	84.500	617.695	101.40
22	Sahebganj Phase-IV	282	1	13	0	268	1515.186	423.00	141.000	951.186	169.20
23	Sasaram Phase-II	985	181	224	25	555	5613.515	1477.50	492.500	3643.515	591.00
24	Sheikhpura Phase-II	228	15	28	0	185	1244.196	342.00	114.000	788.196	136.80
Total		26,880	4,108	5,492	651	16,629	1,54,438.973	40,320.00	13,440.00	1,00,678.973	16,128.00



Annexure III-A: Salient Details of 73 BLC (New) Projects submitted by Jammu & Kashmir

Rs in lakhs

Sr. No.	Name of City	No. of EWS Houses	SC	ST	General	OBC	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs 0.1666 L)	Beneficiary Share	1st installment (40%) of Central Assistance
1	Kathua	64	49	0	6	9	293.84	96.00	10.67	187.17	38.40
2	Ramban	12	2	0	10	0	55.09	18.00	2.00	35.09	7.20
3	Poonch	87	6	0	81	0	399.43	130.50	14.50	254.43	52.20
4	Rajouri	60	8	33	19		275.47	90.00	10.00	175.47	36.00
5	Bhaderwah	43	0	0	43	0	246.68	64.50	7.17	175.01	25.80
6	Doda	75	2	-	73	-	344.34	112.50	12.50	219.34	45.00
7	Udhampur	84	69	0	15	0	385.66	126.00	14.00	245.66	50.40
8	Jammu	213	55	1	132	25	977.93	319.50	35.50	622.93	127.80
9	Samba	60	43	0	17	0	275.47	90.00	10.00	175.47	36.00
10	R.S.Pura	65	60	0	5	0	298.43	97.50	10.83	190.10	39.00
11	Basholi	30	10	0	14	6	137.74	45.00	5.00	87.74	18.00

12	Baramulla	500	-	-	-	500	-	2868.36	750.00	83.33	2035.03	300.00
13	Gabderbal	50	-	-	-	50	-	286.836	75.00	8.333	203.50	30.00
14	Kupwara	335	-	-	-	335	-	1921.80	502.5	55.83	1363.47	201.00
15	Handwara	315	-	-	-	315	-	1807.07	472.5	52.50	1282.07	189.00
16	Shopian	100	-	-	-	100	-	573.67	150.00	16.67	407.01	60.00
17	Anantnag	80	-	-	-	80	-	458.94	120.00	13.33	325.60	48.00
18	Bijbhera	52	-	-	-	52	-	298.31	78.00	8.67	211.64	31.20
19	Srinagar	2566	-	-	-	2566	-	14720.42	3849.00	427.65	10443.77	1539.60
20	Achhabal	160	-	-	-	160	-	917.88	240.00	26.67	651.21	96.00
21	Aishmuquam	194	-	-	-	194	-	1112.92	291.00	32.33	789.59	116.40
22	Duru Verinag	453	-	-	-	453	-	2598.73	679.50	75.50	1843.74	271.80
23	Kokernaag	270	-	-	-	270	-	1548.91	405.00	45.00	1098.92	162.00
24	Mattan	135	-	-	-	135	-	774.46	202.50	22.50	549.46	81.00
25	Pahalgam	127	-	-	-	127	-	728.56	190.50	21.17	516.90	76.20

Handwritten signature or initials.

26	Qazi Gurd	190	-	-	-	190	-	1089.98	285.00	31.67	773.31	114.00
27	Seer Hamdan	209	-	-	-	209	-	1198.97	313.50	34.83	850.64	125.40
28	Bandipora	557	-	-	-	557	-	3195.35	835.50	92.83	2267.02	334.20
29	Hajan	258	-	-	-	258	-	1480.07	387.00	43.00	1050.08	154.80
30	Sumbal	477	-	-	-	477	-	2736.42	715.50	79.50	1941.42	286.20
31	Kunzer	110	-	-	-	110	-	631.04	165.00	18.33	447.71	66.00
32	Pattan	367	-	-	-	367	-	2105.38	550.50	61.16	1493.71	220.20
33	Uri	225	-	-	-	225	-	1290.76	337.50	37.50	915.76	135.00
34	Wattergam	469	-	-	-	469	-	2690.52	703.50	78.16	1908.86	281.40
35	Beerwah	327	-	-	-	327	-	1875.91	490.50	54.50	1330.91	196.20
36	Chadoora	80	-	-	-	80	-	458.94	120.00	13.33	325.60	48.00
37	Charar-i-Sharief	141	-	-	-	141	-	808.88	211.50	23.50	573.88	84.60
38	Khansahib	127	-	-	-	127	-	728.56	190.50	21.17	516.90	76.20
39	Magam	370	-	-	-	370	-	2122.59	555.00	61.66	1505.92	222.00

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40	Devsar	230	-	-	-	230	-	1319.45	345.00	38.33	936.11	138.00
41	Frival	100	-	-	-	100	-	573.67	150.00	16.67	407.01	60.00
42	Kulgam	167	-	-	-	167	-	958.03	250.50	27.83	679.70	100.20
43	Yari Pora	102	-	-	-	102	-	585.15	153.00	17.00	415.15	61.20
44	Langate	378	-	-	-	378	-	2168.48	567.00	63.00	1538.48	226.80
45	Awantipora	90	9	-	-	81	-	516.30	135.00	15.00	366.31	54.00
46	Khrew	207	-	-	-	207	-	1187.50	310.50	34.50	842.50	124.20
47	Pampore	75	-	-	-	75	-	430.25	112.50	12.50	305.25	45.00
48	Tral	283	-	-	-	283	-	1623.49	424.50	47.16	1151.83	169.80
49	Thatri	49	3	0	0	38	8	224.97	73.50	8.17	143.30	29.40
50	Akhnoor	92	50	1	11	30	11	422.39	138.00	15.33	269.06	55.20
51	Arnia	152	96	0	15	41	15	697.86	228.00	25.33	444.53	91.20
52	Bishnah	176	110	0	36	30	36	808.05	264.00	29.33	514.72	105.60
53	Ghomanhasan	82	57	-	12	13	12	376.48	123.00	13.67	239.81	49.20

54	Jourian	64	28	-	27	9	293.84	96.00	10.67	187.17	38.40
55	Khore	240	68	0	163	9	1101.89	360.00	40.00	701.89	144.00
56	Billawar	198	65	5	102	26	909.06	297.00	33.00	579.06	118.80
57	Hiranagar	170	84	0	86	0	780.50	255.00	28.33	497.17	102.00
58	Lakhanpur	12	1	1	7	3	55.09	18.00	2.00	35.09	7.20
59	Parole	118	53	0	35	30	541.76	177.00	19.67	345.10	70.80
60	Surankote	184	1	24	140	19	844.78	276.00	30.67	538.12	110.40
61	Kalakote	250	0	54	196	0	1147.8	375.00	41.67	731.14	150.00
62	Nowshehra	110	18	0	81	11	505.032	165.00	18.333	321.70	66.00
63	Sunderbani	82	15	0	60	7	376.48	123.00	13.666	239.81	49.20
64	Thanamandi	133	0	27	95	11	610.63	199.50	22.166	388.96	79.80
65	Banihal	154	4	0	150	0	883.45	231.00	25.67	626.79	92.40
66	Batote	115	34	5	0	76	659.72	172.50	19.17	468.06	69.00
67	Katra	89	64	0	24	1	408.62	133.50	14.83	260.28	53.40

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68	Reasi	95	33	1	58	3	436.16	142.50	15.83	277.83	57.00
69	Bari Brahmana	64	59	0	4	1	293.84	96.00	10.67	187.17	38.40
70	Ramgarh	171	118	0	34	19	785.10	256.50	28.50	500.10	102.60
71	Vijay Pur	46	28	0	16	2	211.20	69.00	7.67	134.53	27.60
72	Chenani	8	1	0	7	0	36.73	12.00	1.33	23.40	4.80
73	Ram Nagar	183	144	1	35	3	840.19	274.50	30.50	535.19	109.80
	Total	14,706	1,447	153	12,754	352	80334.26	22,059.00	2,450.90	55,824.36	8,823.60

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Annexure III-B: Salient Details of 21 BLC (Enhancement) Projects submitted by Jammu & Kashmir

Rs. in lakhs

Sr. No.	Name of City	No. of EWS Houses	SC	ST	General	OBC	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 0.1666 L)	Beneficiary Share	1st installment (40%) of Central Assistance
1	Jammu	121	83	0	28	10	264.89	181.50	20.15	63.24	72.60
2	R.S.Pura	10	10	0	0	0	17.55	15.00	1.66	0.89	6.00
3	Basholi	5	2	0	2	1	12.29	7.50	0.83	3.96	3.00
4	Anantnag	14	0	0	14	0	39.39	21	2.33	16.06	8.40
5	Bijbhera	8	0	0	8	0	23.90	12	1.33	10.57	4.80
6	Srinagar	89	0	0	89	0	194.83	133.50	14.83	46.50	53.40
7	Akhnoor	26	9	0	12	5	57.20	39.00	4.33	13.87	15.60
8	Arnia	11	6	0	1	4	24.78	16.50	1.83	6.44	6.60
9	Bishnah	52	37	0	8	7	114.78	78.00	8.33	28.45	31.20
10	Ghomanhasan	12	11	0		1	28.47	18.00	2.00	8.47	7.20
11	Khore	86	29	0	53	4	201.29	129.00	13.32	58.97	51.60

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12	Billawar	2	0	0	0	0	0	2	4.59	3.00	0.33	1.26	1.20
13	Hiranagar	47	14	0	33	0	0	0	105.57	70.50	7.83	27.24	28.20
14	Parole	52	26	0	12	14	14	14	120.69	78.00	8.67	34.02	31.20
15	Nowshetra	4	1	0	3	0	0	0	8.5	6.00	0.65	1.85	2.40
16	Thanamandi	3	0	0	3	0	0	0	6.14	4.5	0.5	1.14	1.80
17	Katra	11	6	0	4	1	1	1	23.08	16.50	1.69	4.89	6.60
18	Reasi	3	0	0	1	2	2	2	5.27	4.50	0.41	0.36	1.80
19	Bari Brahmana	26	22	0	1	3	3	3	56.16	39.00	4.33	12.83	15.60
20	Ramgarh	21	18	0	2	1	1	1	51.43	31.50	3.49	16.44	12.60
21	Vijay Pur	25	9	0	16	0	0	0	47.52	37.50	4.16	5.86	15.00
	Total	628							1,408.32	942.00	103.00	363.31	376.80

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Annexure IV A: Salient details of BLC (NEW) Projects submitted by the State of Karnataka

Rs. In Lakh

Sl.No	ULB	Project cost	Total number of houses	General	SC	ST	OBC	Central Share @ Rs1.5 lakh	State share	Ben share	1st Instalment (40% of Central share)
1	Badami	175.00	50	43	0	0	7	75.00	60.00	40.00	30.00
2	Kamatgi	101.50	29	29	0	0	0	43.50	34.80	23.20	17.40
3	Terdal	2415.90	661	134	492	20	15	991.50	1202.80	221.60	396.60
4	Ilkal	180.30	49	5	36	8	0	73.50	94.00	12.80	29.40
5	Kerur	406.00	116	106	0	0	10	174.00	139.20	92.80	69.60
6	Bagalkote	80.50	23	17	0	0	6	34.50	27.60	18.40	13.80
7	Belagali	10.50	3	3	0	0	0	4.50	3.60	2.40	1.80
8	Guledgudča	354.00	100	80	20	0	0	150.00	136.00	68.00	60.00
9	Jamakhandi	421.40	114	1	110	2	1	171.00	226.40	24.00	68.40
10	Mahalingapur	859.30	239	112	113	1	13	358.50	378.00	122.80	143.40
11	Mudhol	598.40	166	40	87	0	39	249.00	268.80	80.60	99.60
12	RabkaviBanahatti	836.50	239	25	0	0	214	358.50	286.80	191.20	143.40
13	Devanahalli	101.50	29	14	0	0	15	43.50	34.80	23.20	17.40
14	Doddabaliapura	1333.90	365	83	194	88	0	547.50	663.60	122.80	219.00
15	Hosakote	181.20	50	14	23	8	5	75.00	84.80	21.40	30.00
16	Nelmangala	124.90	35	14	12	0	9	52.50	51.60	20.80	21.00
17	Boragon	578.20	164	51	21	0	92	246.00	213.60	118.60	98.40
18	Chikodi	700.00	200	180	0	0	20	300.00	240.00	160.00	120.00
19	Harugeri	257.20	72	34	26	0	12	108.00	107.20	42.00	43.20
20	Kabbur	80.50	23	20	0	0	3	34.50	27.60	18.40	13.80

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21	Konnur	7.00	2	2	0	0	0	0	0	3.00	2.40	1.60	1.20
22	Mallapura	35.00	10	5	0	0	0	0	5	15.00	12.00	8.00	6.00
23	Raibag	39.30	11	6	1	3	1	3	1	16.50	16.40	6.40	6.60
24	Arabhavi	339.50	97	87	0	0	0	0	10	145.50	116.40	77.60	58.20
25	M.K. Hubballi	520.60	148	121	6	7	14	14	14	222.00	188.00	110.60	88.80
26	Examba	549.50	157	141	0	0	0	0	16	235.50	188.40	125.60	94.20
27	Ainapur	77.20	22	19	1	0	2	2	2	33.00	27.20	17.00	13.20
28	Kabbur	80.50	23	20	0	0	0	3	3	34.50	27.60	18.40	13.80
29	Hosapete	2921.70	809	358	67	384	0	0	0	1213.50	1331.60	376.60	485.40
30	Kamalapura	44.40	12	0	3	9	0	0	0	18.00	24.00	2.40	7.20
31	Kottur	421.00	116	35	72	3	6	6	6	174.00	199.20	47.80	69.60
32	Kudligi	91.00	26	22	0	0	0	4	4	39.00	31.20	20.80	15.60
33	Kudligi	25.90	7	0	1	6	0	0	0	10.50	14.00	1.40	4.20
34	Kurugodu	84.00	24	20	0	0	0	4	4	36.00	28.80	19.20	14.40
35	Sandur	182.00	52	45	0	0	0	7	7	78.00	62.40	41.60	31.20
36	Siruguppa	280.00	80	69	0	0	0	11	11	120.00	96.00	64.00	48.00
37	Tekkalakote	98.00	28	24	0	0	0	4	4	42.00	33.60	22.40	16.80
38	Kudthini	91.00	26	26	0	0	0	0	0	39.00	31.20	20.80	15.60
39	Basavakalyan	3310.30	901	100	682	102	17	17	17	1351.50	1708.40	250.40	540.60
40	Bidar	1328.30	359	0	258	101	0	0	0	538.50	718.00	71.80	215.40
41	Humnabach	266.40	72	0	38	34	0	0	0	108.00	144.00	14.40	43.20
42	Aurad	91.00	26	22	0	0	0	4	4	39.00	31.20	20.80	15.60
43	Bhalki	6903.20	1912	768	900	156	88	88	88	2868.00	3139.20	896.00	1147.20
44	Humnabach	245.00	70	60	0	0	0	10	10	105.00	84.00	56.00	42.00
45	Almel	2316.20	626	0	595	31	0	0	0	939.00	1252.00	125.20	375.60
46	BasavanaBagewadi	166.50	45	0	45	0	0	0	0	67.50	90.00	9.00	27.00
47	Vijayapura	3407.90	951	498	383	14	56	56	56	1426.50	1458.80	522.60	570.60

48	Chadchar	1069.30	305	296	9	0	0	0	457.50	373.20	238.60	183.00
49	Indi	913.90	247	0	247	0	0	0	370.50	494.00	49.40	148.20
50	Managuli	693.80	198	137	4	0	0	57	297.00	240.80	156.00	118.80
51	Manguli	542.50	155	98	0	0	0	57	232.50	186.00	124.00	93.00
52	Nidagundi	633.50	181	87	0	0	0	94	271.50	217.20	144.80	108.60
53	Sindagi	1134.00	324	289	0	0	0	35	486.00	388.80	259.20	194.40
54	Talikot	315.00	90	90	0	0	0	0	135.00	108.00	72.00	54.00
55	Nalatwadi	946.60	268	200	38	5	25	402.00	356.00	188.60	160.80	
56	Hanur	186.90	53	40	6	1	6	79.50	69.20	38.20	31.80	
57	Chamarajanagara	2244.10	625	265	191	92	77	937.50	976.40	330.20	375.00	
58	Yelandur	521.90	145	73	24	48	0	217.50	231.60	72.80	87.00	
59	Tarikere	1649.20	468	369	47	9	43	702.00	606.40	340.80	280.80	
60	Shidlaghatta	547.20	156	40	2	4	110	234.00	192.00	121.20	93.60	
61	Birur	155.60	44	31	7	1	5	66.00	59.20	30.40	26.40	
62	Chikmagaluru	561.70	157	81	58	3	15	235.50	237.20	89.00	94.20	
63	Chitradurga	851.40	236	97	90	37	12	354.00	384.80	112.60	141.60	
64	Hosadurga	116.90	33	26	5	2	0	49.50	45.20	22.20	19.80	
65	Mangalore	530.80	150	86	28	1	35	225.00	203.20	102.60	90.00	
66	Mudbidare	192.70	55	40	1	0	14	82.50	66.80	43.40	33.00	
67	Mulki	116.90	33	22	7	0	4	49.50	45.20	22.20	19.80	
68	Harihara	339.00	96	46	8	7	35	144.00	127.20	67.80	57.60	
69	Davangere	686.00	196	196	0	0	0	294.00	235.20	156.80	117.60	
70	Annigeri	528.50	151	136	0	0	15	226.50	181.20	120.80	90.60	
71	Dharwad	41.00	10	0	10	0	0	15.00	20.00	6.00	6.00	
72	Kalghatagi	1366.00	380	156	165	15	44	570.00	600.00	196.00	228.00	
73	Navalgunda	243.20	68	27	24	2	15	102.00	102.40	38.80	40.80	
74	Jewargi	73.50	21	21	0	0	0	31.50	25.20	16.80	12.60	

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75	Afzalpura	1276.30	347	34	309	0	4	520.50	663.60	92.20	208.20
76	Gulbarga	1253.80	354	208	70	4	72	531.00	484.00	238.80	212.40
77	Guthala	2293.10	635	245	194	159	37	952.50	1044.40	296.20	381.00
78	Haveri	370.00	100	0	80	20	0	150.00	200.00	20.00	60.00
79	Hirekerur	166.70	47	20	3	8	16	70.50	65.20	31.00	28.20
80	Ranebennur	401.20	114	81	5	6	22	171.00	145.60	84.60	68.40
81	Savanur	280.00	80	25	0	0	55	120.00	96.00	64.00	48.00
82	Madikeri	24.50	7	3	0	0	4	10.50	8.40	5.60	4.20
83	Virajpete	127.40	36	22	7	0	7	54.00	48.80	24.60	21.60
84	Bhagyanagara	455.20	130	129	1	0	0	195.00	156.80	103.40	78.00
85	Kanakagiri	235.10	65	23	32	6	4	97.50	108.40	29.20	39.00
86	Koppal	392.00	112	98	0	0	14	168.00	134.40	89.60	67.20
87	Kuknoor	425.30	117	33	67	12	5	175.50	203.60	46.20	70.20
88	Tavaragera	91.00	26	22	0	0	4	39.00	31.20	20.80	15.60
89	K.R.Pete	114.00	32	18	10	0	4	48.00	46.40	19.60	19.20
90	Pandavpura	181.50	51	31	12	3	5	76.50	73.20	31.80	30.60
91	Channarayana	353.50	101	82	0	0	19	151.50	121.20	80.80	60.60
92	Kanakapura	231.00	66	53	0	0	13	99.00	79.20	52.80	39.60
93	Magadi	134.70	37	8	15	11	3	55.50	65.20	14.00	22.20
94	Sagar	820.40	232	159	38	4	31	348.00	312.00	160.40	139.20
95	Bhadravathi	242.60	68	0	23	0	45	102.00	100.00	40.60	40.80
96	Thirthahalli	31.50	9	9	0	0	0	13.50	10.80	7.20	5.40
97	Gubbi	64.00	18	8	4	1	5	27.00	25.60	11.40	10.80
98	Madhugiri	129.50	35	0	23	12	0	52.50	70.00	7.00	21.00
99	Kaapu	434.00	124	96	0	0	28	186.00	148.80	99.20	74.40
100	Karkal	66.50	19	17	0	0	2	28.50	22.80	15.20	11.40
101	Kundapura	203.00	58	50	0	0	8	87.00	69.60	46.40	34.80

102	Saligrama	154.00	44	39	0	0	0	5	66.00	52.80	35.20	26.40
103	Udupi	280.00	80	67	0	0	0	13	120.00	96.00	64.00	48.00
104	Ankola	37.00	10	0	10	0	0	0	15.00	20.00	2.00	6.00
105	Bhatkal	28.00	8	8	0	0	0	0	12.00	9.60	6.40	4.80
106	Haliyal	225.30	63	26	21	3	13	13	94.50	94.80	36.00	37.80
107	Jali	11.10	3	0	0	3	0	0	4.50	6.00	0.60	1.80
108	Mundgod	37.00	10	0	10	0	0	0	15.00	20.00	2.00	6.00
109	Sirsi	88.90	25	18	7	0	0	0	37.50	35.60	15.80	15.00
110	Yadgir	1479.10	417	282	66	32	37	37	625.50	578.80	274.80	250.20
111	Kekker	1200.30	325	11	78	236	0	0	487.50	641.20	71.60	195.00
112	Bagalkote	75.00	10	0	10	0	0	0	15.00	60.00	0.00	6.00
113	Jamakhandi	105.00	14	0	13	0	1	1	21.00	84.00	0.00	8.40
114	Kerur	45.00	6	0	6	0	0	0	9.00	36.00	0.00	3.60
115	Terdal	67.50	9	0	9	0	0	0	13.50	54.00	0.00	5.40
116	Doddaballapura	52.50	7	0	7	0	0	0	10.50	42.00	0.00	4.20
117	Kudachi	15.40	2	0	2	0	0	0	3.00	12.00	0.40	1.20
118	Basavakalyan	112.50	15	1	13	1	0	0	22.50	90.00	0.00	9.00
119	Kadur	45.60	6	0	6	0	0	0	9.00	36.00	0.60	3.60
120	Mudigere	24.00	3	0	3	0	0	0	4.50	18.00	1.50	1.80
121	Biruru	37.50	5	0	5	0	0	0	7.50	30.00	0	3.00
122	Chikmagalur	547.50	73	0	73	0	0	0	109.50	438.00	0	43.80
123	Hiriyur	127.50	17	0	17	0	0	0	25.50	102.00	0	10.20
124	Harappanahalli	75.00	10	0	10	0	0	0	15.00	60.00	0.00	6.00
125	Kushalnagara	82.50	11	0	11	0	0	0	16.50	66.00	0	6.60
126	Madikeri	100.70	13	0	0	12	1	1	19.50	78.00	3.20	7.80
127	Somwarpet	22.50	3	0	3	0	0	0	4.50	18.00	0	1.80
128	Virajpete	67.50	9	0	9	0	0	0	13.50	54.00	0	5.40

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129	Maddur	22.50	3	0	0	3	0	0	0	4.50	18.00	0.00	1.80
130	Mandiya	7.50	1	0	0	1	0	0	0	1.50	6.00	0.00	0.60
131	Pandavpuri	45.00	6	0	0	6	0	0	0	9.00	36.00	0.00	3.60
132	T.Narasipura	37.50	5	0	0	5	0	0	0	7.50	30.00	0.00	3.00
133	Devadurga	52.50	7	0	0	7	0	0	0	10.50	42.00	0.00	4.20
134	Mudgal	52.50	7	0	0	7	0	0	0	10.50	42.00	0.00	4.20
135	Channarayana	37.50	5	0	0	5	0	0	0	7.50	30.00	0.00	3.00
136	Gurmitkal	93.60	12	2	10	10	0	0	0	18.00	72.00	3.60	7.20
137	Shahpur	22.50	3	0	0	3	0	0	0	4.50	18.00	0.00	1.80
138	Doddaballapura	525.00	350	125	100	100	25	100	0	525.00	0.00	0.00	210.00
139	BBMP	25.80	12	9	2	2	1	0	0	18.00	0.00	7.80	7.20
140	Kudachi	345.00	150	150	0	0	0	0	0	225.00	0.00	120.00	90.00
141	Bidar	5467.10	2377	2377	0	0	0	0	0	3565.50	0.00	1901.60	1426.20
142	Chitguppa	1338.60	582	201	0	0	0	381	0	873.00	0.00	465.60	349.20
143	Mudbhial	368.10	165	146	16	16	3	0	0	247.50	0.00	120.60	99.00
144	Naikanhatti	181.90	83	44	8	8	7	24	0	124.50	0.00	57.40	49.80
145	Wadi	72.00	48	19	1	1	1	27	0	72.00	0.00	0.00	28.80
146	Bankapura	140.50	27	11	0	0	0	16	0	40.50	0.00	100.00	16.20
147	Byadagi	38.50	7	1	0	0	0	6	0	10.50	0.00	28.00	4.20
148	Guthala	231.00	42	32	2	2	0	8	0	63.00	0.00	168.00	25.20
149	Haveri	59.00	10	3	1	1	1	5	0	15.00	0.00	44.00	6.00
150	Kanakagiri	10.90	5	3	1	1	0	1	0	7.50	0.00	3.40	3.00
151	BBMP	465.50	133	69	41	41	5	18	0	199.50	0.00	266.00	79.80
	Total	76,501.90	22,442	11,520	6,658	1,780	2,484	33,663.00	29,771.60	13,067.30	13,465.20		

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Annexure IV B: Salient details of 07 AHP Projects submitted by Karnataka State

Rs. in lakh

Sl No.	IA	District	City	No of Houses	Total	Central share @ Rs 1.5 lakh	State share	IAs/ ULB share (Infrastructure)	Beneficiary share & Bank Loan	1st Instalment(40% of Central share)
1	KSDB	Ramanagar	Ramanagar	888	5318.98	1332.00	1287.20	656.98	2042.80	532.80
2	KSDB	Bangalore	BBMP	336	2185.13	504.00	635.20	311.93	734.00	201.60
3	KSDB	Bangalore	BBMP	800	5029.11	1200.00	1506.40	569.11	1753.60	480.00
4	ULB	Bidar	Bidar	4000	21520.00	6000.00	5610.00	1680.00	8230.00	2400.00
5	ULB	Bidar	Basavakalyana	2400	12960.00	3600.00	3367.20	1008.00	4984.80	1440.00
6	ULB	Dharwad	Hubli-Dharwad MC	784	6121.94	1176.00	1191.20	1025.94	2728.80	470.40
7	ULB	Bangalore (U)	Anekal	7	52.50	10.50	42.00	0.00	0.00	4.20
		Total		9,215	53,187.66	13,822.50	13,639.20	5,251.96	20,474.00	5,529.00

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Annexure V-A: Sajeent details of AHP projects submitted by Maharashtra

Rs. in lakhs

Sl. No.	Implementing Agency	No of Beneficiaries	Project Cost					
			Total Project Cost	Central Assistance	State Share	Implementing Agency Share	Beneficiary Share	1st Instalment of Central Assistance
1	KOLHAPER (KASABA KARVEER)	234	2661.79	351.00	234.00	0.00	2076.79	140.40
2	JUNNAR MUNICIPAL COUNCIL	81	710.44	121.50	81.00	0.00	507.94	48.60
3	HINGANGHAT MUNICIPAL COUNCIL	468	2778.52	702.00	468.00	0.00	1608.52	280.80
4	Construction of 48504 Houses (EWS 28760, LIG 19744 & 36424 Square meter commercial area) in forcourtares of Sanpada, junagad, Kharghar, Bamandongri and Kharkopar, Mansarovar and Khandeshwar railway station, Navi Mumbai.	28760	616259.00	43140.00	28760.00	18962.00	525397.00	17256.00
5	Construction of total 25472 houses (EWS 8928, LIG 16544) in	8928	176493.82	13392.00	8928.00	10606.48	143567.34	5356.80

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	sectors 29,31,34,36 & 37 at Talaja, Dist Raigad											
6	Construction of 15795 Houses of EWS type at Bus depot / Truck terminals at Vashi, Kharghar, Kalamboli and new Panvel, Navi Mumbai	15795	340000.26	23692.50	15795.00	18794.18	281743.25	9477.00				
		54,266	11,38,903.83	81,399.00	54,266.00	48,362.66	954,900.84	32,559.60				

Annexure V -B: Salient details of 04 AHP (PPP) projects submitted by the State of Maharashtra

Rs. in lakh

Sl. No.	Implementing Agency	No of EWS Beneficiaries	No of LIG Beneficiaries	Project Cost					
				Total Project Cost	Central Assistance	State Share	Implementing Agency Share	Beneficiary Share	1st Installment of Central Assistance
1	Suraksha Smart City, Conceptual Advisory Services.	50328	19672	Not available	75492.00	50328.00	4.68	126.34	30196.80
2	RSM units Developers.	2492	-	18703.28	3738.00	2492.00	0.00	12473.28	1495.20
3	A B Pise & company	318	-	1865.00	477.00	318.00	0.00	1070.00	190.80
4	M/S Gokhale Developers Pvt Ltd.	160	-	1868.00	240.00	160.00	0.00	1468.00	96.00
	TOTAL	53,298	19,672	22,436.28	79,947.00	53,298.00	4.68	15,137.62	31,978.80

Annexure 7-C: Salient details of 51 BLC (New) projects submitted by the State of Maharashtra

Rs. in Lakh

Sl. No.	Implementing Agency	No of Beneficiaries	Beneficiary Details				Project Cost						
			General Including OBC	General	SC	ST	OBC	Total Project Cost	Central Assistance	State Share	Implementing Agency Share	Beneficiary Share	1st Installment of Central Assistance
1	SANGANMER MUNICIPAL COUNCIL	89	80	51	6	3	29	703.89	133.50	89.00	0.00	481.39	53.40
2	SHEVGAON MUNICIPAL COUNCIL	300	207	140	23	70	67	1912.05	450.00	300.00	0.00	1162.05	180.00
3	AKOLA MUNICIPAL CORPORATION	1761	1216	729	470	75	487	12845.84	2641.50	1761.00	611.71	7831.63	1056.60
4	ANJANGAON SURJI MUNICIPAL COUNCIL	250	200	95	38	12	105	1417.00	375.00	250.00	54.50	737.50	150.00
5	CHANDURBAZAR MUNICIPAL COUNCIL	167	160	54	6	1	106	985.71	250.50	167.00	0.00	568.21	100.20
6	NANDGAON KHANDESHWAR MUNICIPAL COUNCIL	110	109	48	0	1	61	647.50	165.00	110.00	0.00	372.50	66.00
7	CHANDUR RAILWAY MUNICIPAL COUNCIL	215	197	61	3	15	136	1279.54	322.50	215.00	0.00	742.04	129.00
8	KHILDABAD MUNICIPAL COUNCIL	167	150	129	15	2	21	1155.47	250.50	167.00	0.00	737.97	100.20
9	MAASHTI MUNICIPAL COUNCIL	647	569	479	62	16	90	4748.66	970.50	647.00	0.00	3131.16	388.20
10	MAASHTI MUNICIPAL COUNCIL	257	242	199	12	3	43	1886.25	385.50	257.00	0.00	1243.75	154.20

11	PAUNI MUNICIPAL COUNCIL	529	514	5	2	13	509	3083.61	793.50	529.00	0.00	1761.11	317.40
12	NANDURA MUNICIPAL COUNCIL	149	124	35	13	12	89	958.10	223.50	149.00	45.62	539.98	89.40
13	CHIKHALI MUNICIPAL COUNCIL	112	92	32	19	1	60	761.81	168.00	112.00	36.28	445.53	67.20
14	KAMNURI MUNICIPAL COUNCIL	178	169	116	8	1	53	1109.30	267.00	178.00	0.00	664.30	106.80
15	ERANDOL MUNICIPAL COUNCIL	66	62	18	2	2	44	387.14	99.00	66.00	0.00	222.14	39.60
16	JALGAON MUNICIPAL CORPORATION	141	122	35	9	10	87	1000.86	211.50	141.00	47.66	600.70	84.60
17	SATARA MUNICIPAL COUNCIL	68	48	22	17	3	26	398.76	102.00	68.00	0.00	228.76	40.80
18	KURUNDWAD MUNICIPAL COUNCIL	50	45	41	4	1	4	290.71	75.00	50.00	0.00	165.71	30.00
19	JAISING PUR MUNICIPAL COUNCIL	50	33	15	13	4	18	302.05	75.00	50.00	0.00	177.05	30.00
20	VADGAON KASABE MUNICIPAL COUNCIL	45	30	9	12	3	21	263.90	67.50	45.00	0.00	151.40	27.00
21	MURGAND MUNICIPAL COUNCIL	35	29	18	5	1	11	203.49	52.50	35.00	0.00	115.99	21.00
22	DEONI NAGAR PANCHAYAT	50	50	25	0	0	25	334.15	75.00	50.00	0.00	209.15	30.00
23	NILANGA MUNICIPAL COUNCIL	209	159	112	32	18	47	1441.26	313.50	209.00	0.00	918.76	125.40
24	AUSA MUNICIPAL COUNCIL	116	109	55	5	2	54	785.09	174.00	116.00	0.00	495.09	69.60

25	KANHAN PIPRI MUNICIPAL COUNCIL	26	26	6	0	0	20	151.17	39.00	26.00	0.00	86.17	15.60
26	KALWAN NAGAR PANCHAYAT	40	27	7	6	7	20	229.20	60.00	40.00	0.00	129.20	24.00
27	SATANA MUNICIPAL COUNCIL	58	50	19	4	4	31	332.64	87.00	58.00	0.00	187.64	34.80
28	KAVATHE MAHANKAL NAGAR PANCHAYAT	41	34	20	7	0	14	377.81	61.50	41.00	0.00	275.31	24.60
29	ISLAMPUR MUNICIPAL COUNCIL	221	150	85	63	8	65	1263.20	331.50	221.00	30.81	679.89	132.60
30	DAHIVADI NAGAR PANCHAYAT	112	109	55	3	0	54	736.51	168.00	112.00	0.00	456.51	67.20
31	DAHIVADI NAGAR PANCHAYAT	66	64	38	1	1	26	434.02	99.00	66.00	0.00	269.02	39.60
32	MAHABLESHWAR HILL STATION MUNICIPAL COUNCIL	37	36	30	0	1	6	271.28	55.50	37.00	0.00	178.78	22.20
33	LONLAND NAGAR PANCHAYAT	28	27	4	1	0	23	189.31	42.00	28.00	0.00	119.31	16.80
34	MEDHA NAGAR PANCHAYAT	23	8	2	15	0	6	156.31	34.50	23.00	0.00	98.81	13.80
35	MOHAL MUNICIPAL COUNCIL	170	78	77	86	6	1	992.94	255.00	170.00	0.00	567.94	102.00
36	GADHINGLAJ MUNICIPAL COUNCIL	71	64	53	3	4	11	419.61	106.50	71.00	0.00	242.11	42.60
37	MALKAPUR MUNICIPAL COUNCIL	58	47	26	10	1	21	337.22	87.00	58.00	0.00	192.22	34.80
38	JATH MUNICIPAL COUNCIL	43	32	25	6	5	7	253.41	64.50	43.00	0.00	145.91	25.80

Annexure VI-A: Salient details of 8 AHP projects submitted by Tamil Nadu

Rs. in lakhs

Sl. No	Name of the City/Town	No of Beneficiaries	Beneficiary Details			Project Cost				
			General (including OBC)	SC	ST	Total Project cost	Central Share	State Share	Beneficiary Share	1st Installment (40% of Central Share)
1	Ulundurpettai T.P	264	202	62	-	2466.00	396.00	1848.00	222.00	158.40
2	Perundurai T.P.	204	204	-	-	1831.92	306.00	1428.00	97.92	122.40
3	Kodumudi T.P.	288	99	184	5	2589.12	432.00	2016.00	141.12	172.80
4	Moodakurichi T.P.	528	174	343	11	4736.16	792.00	3696.00	248.16	316.80
5	Madurai	320	31	289	-	2971.24	480.00	2240.00	251.24	192.00
6	Madurai	320	74	246	-	2966.80	480.00	2240.00	246.80	192.00
7	Thirumangalam	840	770	70	-	7782.93	1260.00	5880.00	642.93	504.00
8	Karalkudi	672	602	70	-	6271.00	1008.00	4704.00	559.00	403.20
TNSCB - AHP		3,436	2,156	1,264	16	31,615.17	5,154.00	24052.00	2409.17	2,061.60

Annexure VI-B: Salient details of 47 BLC projects submitted by Tamil Nadu

Rs. in lakhs

Sl. No	Name of the City/Town	No of Beneficiaries	Beneficiary Details			Project Cost					
			General (including OBC)	SC	ST	Total Project cost	GoI Grant Share	GoTN Share	Beneficiary Share	1st Installment (40% of Central Share)	
1	Chennai	184	50	134	-	552.00	276.00	110.40	165.60	110.40	
2	Chennai	450		450	-	1350.00	675.00	270.00	405.00	270.00	
3	Chennai	740	444	284	12	2220.00	1110.00	444.00	666.00	444.00	
4	Chennai	620	319	277	24	1860.00	930.00	372.00	558.00	372.00	
5	Chennai	640	318	322	-	1920.00	960.00	384.00	576.00	384.00	
6	Pammal	23	15	8	-	69.00	34.50	13.80	20.70	13.80	
7	Kancheepuram	150	71	79	-	450.00	225.00	90.00	135.00	90.00	
8	Pallavaram	35	14	21	-	105.00	52.50	21.00	31.50	21.00	
9	Alampalayam TP	50	39	9	2	150.00	75.00	30.00	45.00	30.00	
10	Attur	100	65	35	-	300.00	150.00	60.00	90.00	60.00	
11	Edapadi	200	194	6	-	600.00	300.00	120.00	180.00	120.00	

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12	Narasipuram	100	76	24	-	300.00	150.00	60.00	90.00	60.00
13	Salem	568	326	228	14	1704.00	852.00	340.80	511.20	340.80
14	Salem	650	480	150	20	1950.00	975.00	390.00	585.00	390.00
15	Ramarathapuram	137	116	21	-	411.00	205.50	82.20	123.30	82.20
16	Paramakudi	50	39	11	-	150.00	75.00	30.00	45.00	30.00
17	Cuddalore	333	224	108	1	999.00	499.50	199.80	299.70	199.80
18	Nellikuppam	750	493	244	13	2250.00	1125.00	450.00	675.00	450.00
19	Panruti	300	199	100	1	900.00	450.00	180.00	270.00	180.00
20	Virudhachalam	250	209	39	2	750.00	375.00	150.00	225.00	150.00
21	Nagapattinam	101	55	46	-	303.00	151.50	60.60	90.90	60.60
22	Sirkazhi	100	25	73	2	300.00	150.00	60.00	90.00	60.00
23	Mannargudi	230	173	54	3	690.00	345.00	138.00	207.00	138.00
24	Thiruthuraiipoondi	130	55	73	2	390.00	195.00	78.00	117.00	78.00
25	Thiruvarur	140	81	59	-	420.00	210.00	84.00	126.00	84.00
26	Kuthanallur	145	65	80	-	435.00	217.50	87.00	130.50	87.00
27	Tindivanam	300	200	98	2	900.00	450.00	180.00	270.00	180.00

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28	Kallakurichi	150	109	40	1	450.00	225.00	90.00	135.00	90.00
29	Vellore	435	332	99	4	1305.00	652.50	261.00	391.50	261.00
30	Walajapet	15	14		1	45.00	22.50	9.00	13.50	9.00
31	Ambur	60	35	25	-	180.00	90.00	36.00	54.00	36.00
32	Thirupattur	165	87	77	1	495.00	247.50	99.00	148.50	99.00
33	Arcot	56	51	5	-	168.00	84.00	33.60	50.40	33.60
34	Pernampattu	189	68	121	-	567.00	283.50	113.40	170.10	113.40
35	Hosur	108	59	49	-	324.00	162.00	64.80	97.20	64.80
36	Tiruvannamalai	198	151	47	-	594.00	297.00	118.80	178.20	118.80
37	Vandavasi	53	53		-	159.00	79.50	31.80	47.70	31.80
38	Arani	82	67	15	-	246.00	123.00	49.20	73.80	49.20
39	Tirunelveli	500	301	186	13	1500.00	750.00	300.00	450.00	300.00
40	Sankarankovil	138	106	29	3	414.00	207.00	82.80	124.20	82.80
41	Tenkasi	596	502	94	-	1788.00	894.00	357.60	536.40	357.60
42	Pulianthi	556	338	218	-	1668.00	834.00	333.60	500.40	333.60
43	Kadayalloor	133	89	44	-	399.00	199.50	79.80	119.70	79.80
44	Ambasamuthiram	199	146	53	-	597.00	298.50	119.40	179.10	119.40

45	Vickiramasingapur am	282	254	28	-	846.00	423.00	169.20	253.80	169.20
46	Aruppukkottai	272	238	32	2	816.00	408.00	163.20	244.80	163.20
47	Srivillipathur	430	407	23	-	1290.00	645.00	258.00	387.00	258.00
Total BLC		12,093	7,752	4,218	123	36,279.00	18,139.50	7,255.80	108,83.70	7255.80

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