

File No: N-11011/46/2019-HFA-III-UD (E. No. 9066504)

Government of India  
Ministry of Housing & Urban Affairs  
(HFA Directorate)

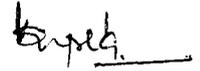
Nirman Bhawan, New Delhi,  
Dated: 24<sup>th</sup> July, 2019

**OFFICE MEMORANDUM**

**Subject: Minutes of the 44<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.**

The undersigned is directed to forward herewith a copy of the minutes of the 44<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 28.06.2019 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

**Tel: 011- 2302859**

To,

**Members of the CSMC as follows:**

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUA

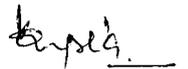
**Copy to:**

- i. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- ii. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.
- iii. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Government of Haryana, Sector 17, Chandigarh 160017.
- iv. The Principal Secretary, Urban Development Department, Government of Tripura, Agartala 799001

- v. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- vi. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- vii. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4<sup>th</sup> Floor, Nai Raipur 492002, Chhatisgarh.
- viii. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14<sup>th</sup> Block, 9<sup>th</sup> Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- ix. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand.
- x. The Commissioner & Secretary, Urban Affairs Department, Government of Meghalaya, Secretariat, Shillong 793001.
- xi. The Principal Secretary (Urban Development & Housing), Government of Nagaland, Kohima 797001.
- xii. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-600009

**Copy also to:**

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-2/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

**Tel: 011- 2302859**

## Table of Contents

Sr No.	Contents	Page Number
1	Confirmation of the minutes of the <b>43<sup>rd</sup> meeting of CSMC</b> under PMAY (U) held on 25.02.2019 (Agenda 1)	2
2	Consideration for Central Assistance for 33 BLC (New) projects submitted by State of <b>Assam</b> (Agenda 2)	2
3	Consideration for Central Assistance for 12 BLC (New) projects submitted by the State of <b>Bihar</b> (Agenda 3)	4
4	Consideration for Central Assistance for 50 BLC (New) projects submitted by State of <b>Chhattisgarh</b> (Agenda 4)	5
5	Consideration for Central Assistance for 17 AHP and 58 BLC (New) projects submitted by the State of <b>Gujarat</b> (Agenda 5)	6
6	Revision/Modification in project parameters (number of Houses/ project cost/GoI share) in respect of 3 AHP projects and 01 BLC project approved for the State of <b>Gujarat</b>	8
7	Consideration for Central Assistance for 38 BLC (New) projects submitted by State of <b>Jharkhand</b> (Agenda-7)	9
8	Proposal for revision of 7 AHP projects for the State Government of <b>Jharkhand</b> approved earlier by CSMC in its 28 <sup>th</sup> meeting	11
9	Consideration for Central Assistance for 9 BLC (New Construction) and 6 BLC (Enhancement) projects submitted by the State of <b>Meghalaya</b> (Agenda 9)	12
10	Consideration for Central Assistance for 08 BLC (New Construction) and 7 BLC (Enhancement) projects submitted by the State of <b>Nagaland</b> (Agenda 10)	13
11	Consideration for Central Assistance for 17 AHP and 68 BLC (New) projects submitted by the State of <b>Tamil Nadu</b> (Agenda 11)	14
12	Consideration for Central Assistance for 309 BLC (N), 57 BLC (E) and 7 AHP (4 on Govt land and 3 on Private land) projects submitted by State of <b>Uttar Pradesh</b> (Agenda 12)	16
13	Proposal for cancellation of projects under AHP vertical approved in 34 <sup>th</sup> CSMC meeting held on 30.5.2018 submitted by State of <b>Uttar Pradesh</b> (Agenda 13)	18
14	Consideration for Central Assistance for 01 AHP, 15 AHP (PPP) and 35 BLC (New) projects submitted by State of <b>Maharashtra</b> (Agenda 14)	19
15	Ratification of revision in project parameters in 02 AHP (PPP) projects of Maharashtra approved in 33 <sup>rd</sup> and 36 <sup>th</sup> CSMC under PMAY (U) submitted by State of <b>Maharashtra</b> (Agenda 15)	21
16	Proposal for withdrawal of 4 BLC projects of Maharashtra for construction of 302 EWS houses which were inadvertently repeated in 39 <sup>th</sup> , 40 <sup>th</sup> and 43 <sup>rd</sup> CSMC meetings. (Agenda 16)	22

17	Consideration for proposals for construction of 40 Demonstration Housing Projects (DHP) under PMAY (U) each submitted by the State of <b>Haryana and Tripura</b> under Technology Sub-Mission (TSM) of PMAY (U) (Agenda 17)	23
18	Proposal for consideration of HFAPoAs for Arunachal Pradesh, Andaman & Nicobar Islands, Bihar, Jharkhand, Gujarat, Manipur, Nagaland and Punjab (Agenda 18)	27
19	Presentation on <b>MIS-PMAY (U) Mobile Application</b> and PMAY (U) Awards	32
20	GENERAL OBSERVATIONS	33

**Minutes of the 44<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 28<sup>th</sup> June, 2019.**

The 44<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 28<sup>th</sup> June, 2019 at 01.30 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were made for compliance by all State/UTs Governments.

- i. The Pradhan Mantri Awas Yojana (Urban) has completed four years and many State Governments have shown remarkable progress in achieving Government of India's target for providing Housing for All by 2022. Given that 81 lakh houses have been sanctioned so far, the prime focus is now to complete the houses sanctioned as early as possible.
- ii. State/UT Governments should now get their demand saturated and send proposals under PMAY (U) for approval of CSMC by December, 2019 so that the houses sanctioned are progressively completed by 2021.
- iii. States/UTs must upload Online Monthly Progress Reports (MPRs) of all sanctioned projects in PMAY(U)-MIS latest by 10<sup>th</sup> of every month.
- iv. CSMC is an apex Committee under Chairmanship of Secretary, MoHUA. Therefore, the Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the **State/UT Governments should participate in the CSMC meetings. States/UTs should avoid deputing only Junior officials/Consultants etc. to attend CSMC meeting(s)** as they may not have required information on policy level decisions and interventions required at the State/UT Government level. No project proposals will be considered in the absence of concerned Principal Secretary/Secretary/Mission Director in charge of PMAY (U) in the States/UTs.
- v. With regard to unspent balance available with the State Governments, it was reiterated that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the fund for other ongoing sanctioned projects of PMAY(U). **Similarly, matching State/ULB share in the sanctioned projects under PMAY (U) may be released in time so that progress of construction of houses is not affected.**
- vi. With respect to SLTC and CLTCs, States/UTs were advised to **engage qualified and efficient professionals as per the capacity building financial guidelines and norms. This will help States/UTs deliver quality output in PMAY (U) activities and monitoring.**
- vii. Logo of the PMAY (U) scheme must prominently be displayed (stone plate embossed) in all houses constructed with Central Assistance under PMAY (U).



- viii. The role of Banks/financial institutions is extremely useful in extending benefit of CLSS scheme to the beneficiaries. The developers have also been requesting for continuous support for the CLSS component under PMAY (U) to encourage beneficiaries to own their houses.
- ix. The HFA Directorate has formulated guidelines/directions to allot unoccupied completed houses under JnNURM scheme to beneficiaries of PMAY (U) and also for utilizing the houses for other purposes, which will be circulated soon.
- x. The representative of the Ministry of Health and Family Welfare suggested that the State/UT Governments may ensure all basic sectoral amenities like primary health centres, schools etc. in close vicinity of the project sites for the beneficiaries of PMAY (U).

3. Thereafter, Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

<b>1</b>	<b>Confirmation of the minutes of the 43<sup>rd</sup> meeting of CSMC under PMAY (U) held on 25.02.2019 (Agenda 1)</b>
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The minutes of the 43<sup>rd</sup> meeting of CSMC under PMAY (U) held on 25.02.2019 were confirmed.

<b>2</b>	<b>Consideration for Central Assistance for 33 BLC (New) projects submitted by State of Assam (Agenda 2)</b>
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**A. Basic Information:**

The proposal for consideration for CSMC was for Central Assistance for 33 BLC (New) projects submitted by the State of Assam. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC / approval of SLSMC
BLC (N)	33(31)	12,171	12,171	18,256.50	6,085.50	9,432.694	21.06.2019/ 24.06.2019

**B. Additional information by the State:**

i.	Demand Assessment has been completed in 98 approved cities under HFA
ii.	The total housing demand in the State is around 2,18,780. Validation is in progress.
iii.	23 numbers of HFAPoAs and AIPs are being submitted. Preparation for the remaining HFAPoA is in progress and these will be submitted soon.
iv.	Locally available materials and Assam type design house construction will be done which

	is prevalent in North-Eastern Region.
v.	55,870 BLC (N) beneficiaries have been attached in PMAY(U)-MIS. It was informed that exemption for Aadhaar for BLC beneficiaries may be considered for the State as a special case until Aadhaar enrolment process is complete in the State.
vi.	Mandatory conditions except non-agriculture land permission have been achieved.
vii.	100% payment through DBT/PFMS is being done.
viii.	<b>Progress:</b> BLC(N): Out of 58,573 houses approved, work order has been issued for 44,824 houses of which 13,255 houses have been completed. About 25,000 houses will be completed by October, 2019 under under PMAY (U).
ix.	JnNURM: There are 60 non-occupied houses which will be allotted soon.

### C. CSMC observations:

i.	The State Government should submit the proposal as per the Demand Survey and get them approved in next six months so that the projects can be completed well in time.
ii.	State Government may ensure primary health centres in the close vicinity of the projects for the beneficiaries.
iii.	The progress of completion of sanctioned projects is very poor. The projects sanctioned in the years 2016 and 2017 should have been completed by now. The State must expedite completion of houses and report to the Mission Directorate at the earliest.
iv.	The progress of CLSS in the State is very less. HUDCO and NHB to pursue with the banks in the State and sort out the issues hindering the progress in CLSS in the State.
v.	The NBC norms for construction of houses must be ensured keeping in view the disaster vulnerability of the region.
vi.	State Government may ensure clear land title of the beneficiary under PMAY (U).
vii.	Unspent balance of Rs. 383.76 crore is lying with the State Government under PMAY (U). Further, Utilization Certificates of Rs. 13.65 crore is pending under PMAY (U). State should expedite submission of pending UCs.
viii.	Out of 58,573 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 267 and rest are attached with any other ID proof. State Government may consider organising camps for Aadhaar enrolment in the State at the earliest.
ix.	JnNURM: The State should expedite allotment of un-occupied houses to the eligible beneficiaries and also furnish pending UCs immediately.

### D. CSMC Decisions:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Assam as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC (New)	33(31)	12,171	18,256.50	7,302.60	-

Project-wise details are given at Annexure II.



3	<b>Consideration for Central Assistance for 12 BLC (New) projects submitted by the State of Bihar (Agenda 3)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 12 BLC (New) projects submitted by the State of Bihar. The salient details of the proposal are as under:

*(Rs. in lakh)*

Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	12(12)	13,165	19,747.50	6,582.50	48,937.898	24.06.2019/ 02.07.2019

**B. Additional information given by the State:**

i.	Demand survey in 140 approved HFA cities/towns is in progress. As on date, validated demand is 5,04,893 houses.
ii.	Out of 2,39,538 BLC houses approved, 1,61,033 beneficiaries have been attached in PMAY (U)-MIS. Further, 67,601 houses have been geo-tagged.
iii.	Except Model Tenancy law, all mandatory reforms have been achieved.
iv.	<b>Progress:</b> Out of 2,39,538 houses sanctioned, work order has been issued for 1,02,007 houses, 28,316 houses have been completed and 49,160 houses are at different stages of construction.
v.	CLSS: 4,934 beneficiaries have availed interest subsidy.
vi.	Not-started projects under JnNURM and RAY will be surrendered.
vii.	State Government has finalised "Bihar Affordable Housing Policy". The AHP projects will be submitted in the next CSMC meeting.

**C. CSMC observations:**

i.	In spite of repeated requests, online Monthly Progress Report is not being uploaded on time. The State should ensure timely uploading of online MPR by 10 <sup>th</sup> of every month.
ii.	It was clarified that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the fund for other ongoing sanctioned projects of PMAY(U) to utilize the unspent balance available with the State Governments.
iii.	The focus of State Government should now be on execution of sanctioned projects so as to avoid cost overrun. Further, geo-tagging of houses may be ensured for all sanctioned projects.
iv.	Adequate infrastructure such as individual water, sanitation and electricity connections and convergence with health schemes needs to be ensured by the State.
v.	Unspent balance of Rs. 755.47 crore is lying with the State Government under PMAY (U). Further, Utilization Certificates for Rs 26.73 cr. under PMAY (U), Rs. 26.92 crore under JnNURM and Rs. 80.94 crore under RAY projects is pending. State should

expedite submission of pending UCs.	
vi.	JnNURM and RAY: 192 houses under JnNURM and 3,932 houses under RAY are reported as not-started. Further, all unoccupied houses may be occupied immediately.
vii.	State Government may submit remaining HFAPoAs at the earliest.

#### D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Bihar as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
BLC (New)	12(12)	13,165	19,747.50	7,899.00	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure IV.

4	Consideration for Central Assistance for 50 BLC (New) projects submitted by State of Chhattisgarh (Agenda 4)
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#### A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 50 BLC (New) projects under PMAY (U) submitted by State of Chhattisgarh. The salient details of the proposal are as under:

*Rs. in lakh*

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	50(50)	6231	6231	9,346.50	5,123.92	0.00	4,919.07	18.06.2019/ MoM awaited

#### B. Additional information given by the State:

i.	<p><b>Progress:</b></p> <p>ISSR- Of the 8 projects for 5,946 houses approved earlier, no houses have been grounded so far.</p> <p>AHP- Out of the 75,442 houses approved in 137 projects, 31,507 have been grounded of which 5,952 are complete.</p> <p>BLC- Out of the 132,212 houses approved in 1057 projects, 30,104 houses have been completed, 92,438 houses are at different stages of construction and remaining 39,565 houses are yet to start.</p>
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ii.	About 10,000 more houses under BLC vertical will be completed by October, 2019.
iii.	72% of the beneficiaries have been attached in MIS-PMAY (U). 70% of BLC, 76% of AHP and 87% of ISSR-PPP projects have been geo-tagged.
iv.	All the mandatory reforms under PMAY (U) have been implemented
v.	JnNURM/RAY: About 2,787 houses under JnNURM are unoccupied which will be allotted soon. All sanctioned houses under RAY have been completed and allotted.

### C. CSMC observations:

i.	State Government may complete at least 50% of the sanctioned houses by October, 2019. The progress of AHP projects is very poor and State Government needs to expedite construction of sanctioned AHP projects without any further delay.
ii.	Unspent balance of Rs. 515.07 crore is lying with the State Government under PMAY (U). Utilization Certificates for Rs. 70.25 crore under PMAY (U) and Rs. 22.95 crore under JnNURM are pending. The State should expedite submission of the pending UCs.
iii.	Out of 2,13,600 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,42,354. State to expedite all MIS entries and beneficiary attachment.
iv.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
v.	State Government should ensure that ownership of house is either in the name of woman or jointly with spouse in all projects under PMAY (U).
vi.	The State Government is to submit the copy of the SLSMC Minutes at the earliest.

### D. CSMC Decision:

In view of the above, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Chhattisgarh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
BLC (N)	50	6231	9,346.50	3,738.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and compliance at para 4C(vi).

Project-wise details are given at **Annexure V**.

5	<b>Consideration for Central Assistance for 17 AHP and 58 BLC (New) projects submitted by the State of Gujarat (Agenda 5)</b>
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### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 17 AHP and 58 BLC (New) projects submitted by the State of Gujarat. The salient details of the proposal are as under:

Minutes of the 44<sup>th</sup> CSMC/28.06.2019

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	17(04)	7,058	7,058	10,587.00	10,587.00	11,775.82	35,699.00	12.06.2019/
BLC	58(55)	6,666	6,666	9,999.00	13,735.35	0.00	3,986.57	18.06.2019
<b>Total</b>			13,724	20,586.00	24,322.35	11,775.82	39,685.57	

### B. Additional information given by the State:

i.	Against total demand of 7,64,926 houses, the 5,09,716 houses have been sanctioned. Similarly, under CLSS, approval for 1,79,601 beneficiaries have been granted for interest subsidy.
ii.	<b>Progress:</b> AHP: Out of 1,83,592 houses approved, 70,602 houses have been completed and 61,753 houses are in different stages of construction. ISSR: Out of 56,126 houses approved, 2,976 houses have been completed and 29,932 houses are in progress. BLC: Out of 61,815 houses approved, 14,973 houses have been completed and 35,124 houses are in progress.
iii.	At a number of locations, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
iv.	JnNURM/RAY: 4,681 houses under JnNURM and 5,408 houses under RAY are unoccupied which will be allotted soon. Further, about 2700 houses will be proposed for dropping under RAY projects.
v.	State Government has made a budgetary provision of Rs. 1120 crore in the FY 2019-20 for PMAY (U).
vi.	Out of 3,01,533 houses, 1,11,231 beneficiaries have been attached in MIS. Further 48,437 houses have been geotagged.

### C. CSMC observations:

i.	It was clarified that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the unspent fund for other ongoing sanctioned projects under PMAY(U). This may be suitably put in use in case of unspent balance available with the State Governments.
ii.	The State should complete construction of 1 lakh houses (other than CLSS) by October, 2019.
iii.	NBC norms in respect of size of rooms, and disaster resilient feature for all projects must be ensured.

iv.	Technology neutral tenders should be floated for AHP projects.
v.	1 <sup>st</sup> instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA Act, and that work order has been issued.
vi.	Identificaton of the beneficiaries for AHP projects may be completed at the earliest.
vii.	Out of 3,01,533 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,14,894. The State should expedite all MIS entries and beneficiary attachment.
viii.	Unspent balance of Rs. 961.21 crore is lying with the State Government under PMAY (U). Further, Utilization Certificates for Rs 295.52 cr. under PMAY (U), Rs. 4.95 crore under JnNURM and Rs. 43.46 crore under RAY is pending. State should expedite submission of the pending UCs.
ix.	There is considerable delay in allotment of houses constructed under JnNURM. The State should expedite allotment of un-occupied houses to the eligible beneficiaries immediately.

#### D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Gujarat as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
AHP	17(04)	7,058	10,587.00	4234.80	Compliance to the observations at Para 5C(v).
BLC	58(55)	6,666	9,999.00	3999.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure V-A and V-B.**

<b>6</b>	<b>Revision/Modification in project parameters (number of Houses/ project cost/GoI share) in respect of 3 AHP projects and 01 BLC project approved for the State of Gujarat</b>
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#### A. Basic Information:

The proposal under consideration of CSMC was for approval to the revision/modification in project parameters such a number of houses/project cost/GoI share etc. in respect of 3 AHP projects and 01 BLC project which were approved by the State by CSMC under PMAY (U) Mission in its 15<sup>th</sup>, 32<sup>nd</sup> and 38<sup>th</sup> meeting held on 22.11.2016, 23.03.2018 and 26.09.2018 respectively. The revision/modification proposal has been approved by the SLSMC in its meeting held on 18.06.2019. The changes proposed in the 03 AHP and 01 BLC projects have been captured in the matrix as under:-

Minutes of the 44<sup>th</sup> CSMC/28.06.2019



( Rs. in lakh )

Name of City	Vertical	Originally Approved Details				Revised Project Details		
		CSMC Date	No of Houses	Project Cost	GOI Share	Revised No of Houses	Revised Project Cost	Revised GOI Share
Rajkot	AHP	26.09.2018	1022	9749.24	1533.00	756	9240.68	1134.00
Bhavnagar	AHP	26.03.2018	2449	16597.00	3673.50	2489	17670.44	3733.5
Jamnagar	AHP	26.09.2018	240	1928.20	360.00	272	2646.07	408.00
Mahesana NagarपालिकाPhase-I	BLC	22.11.2016	846	3603.31	1269.00	515	2026.58	772.50
		<b>Total</b>	<b>4557</b>	<b>31877.75</b>	<b>6835.50</b>	<b>4032</b>	<b>31583.77</b>	<b>6048.00</b>

Due to change in the parameters of the houses in above projects, the number of houses, project cost and GoI share stand revised as mentioned in the table mentioned above.

**B. CSMC Decision:**

After deliberations, CSMC approved revision of project parameters (number of houses/ project cost/GoI share) in respect of 3 AHP projects and 01 BLC project approved for the State of Gujarat and directed that the necessary modification may be made in the MIS-PMAY (U). Any excess ACA drawn may also be adjusted against subsequent releases in respect of the said projects.

7	Consideration for Central Assistance for 38 BLC (New) projects submitted by State of Jharkhand (Agenda-7)
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**A. Basic Information:**

The proposal for consideration of CSMC was for Central Assistance for 38 BLC (New) projects submitted by the State of Jharkhand. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSC
BLC (N)	38(38)	19,333	19,333	28,999.50	14,499.75	26,505.543	27.05.2019/ 21.06.2019

**B. Additional information given by the State:**

i	Out of the approved 51 towns, demand survey is complete in 45 towns. Demand assessed is 2.49 lakh houses.
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ii.	For SLTC, out of the approved 10 experts, 8 are deployed. For CLTC, out of the approved 74 experts, 26 are deployed. Recruitment of the remaining experts is in process.
iii.	State Government has made a budgetary provision of Rs. 182.50 crore for the F.Y. 2019-20 for PMAY (U).
iv.	Out of 1,00,571 beneficiaries under BLC (N), 97,708 beneficiaries have been attached in the PMAY(U)-MIS.
v.	All the mandatory conditions required under PMAY (U) have been implemented.
vi.	<b>Progress:</b> BLC(N): Out of 1,00,571 houses approved, work orders for 96,192 houses have been issued and 53,421 houses have been completed. AHP: Out of 44,222 sanctioned houses, work orders for 8,285 have been issued and 240 houses have been completed. ISSR: Construction of 15,517 sanctioned houses is yet to start.
vii.	Rs. 1289.60 crore has been released to the beneficiaries through DBT mode.
viii.	About 1.00 lakh more houses will be completed by October, 2019.
ix.	100% occupancy in case of RAY projects will be completed shortly.

### C. CSMC observations:

i.	The progress of construction of houses is very poor. The State needs to expedite the grounding of the remaining projects/houses so that they are completed within the scheduled timeline.
ii.	The State Government may ensure clear land title of all beneficiaries in case of BLC projects. Aadhar linked authenticated beneficiaries should be entered in MIS-PMAY (U) before release of 1 <sup>st</sup> instalment in case of all BLC projects.
iii.	Out of 1,60,310 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,03,361. State to expedite all MIS entries and beneficiary attachment immediately.
iv.	Unspent balance of Rs. 575.21 crore is lying with the State Government under PMAY (U). Further, Utilization Certificates of Rs. 5.87 crore under JnNURM and Rs. 38.64 crore under RAY are pending. The State should expedite submission of the pending UCs.
v.	HFAPoAs to be submitted for all cities.
vi.	Online Monthly Progress Reports be uploaded regularly by 10 <sup>th</sup> of every month. State Government to make necessary action in this regard.

### D. Decision by CSMC

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Jharkhand as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40 % ) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC (N)	38(38)	19,333	28,999.50	11,599.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure VI.

8	<b>Proposal for revision of 7 AHP projects for the State Government of Jharkhand approved earlier by CSMC in its 28<sup>th</sup> meeting</b>
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**A. Basic Information:**

CSMC in its 28<sup>th</sup> meeting held on 29.11.2017 had, inter-alia, approved 7 AHP projects for 28,477 EWS houses with total project cost of Rs. 20,8081.75 lakh involving Central Assistance of Rs. 42,715.50 lakh. Susequently, few AHP projects at 7 different locations were revised in the 43<sup>rd</sup> CSMC meeting held on 25.02.2019 with increased number of EWS houses as 30,850.

Now, the State Government of Jharkhand has proposed for revisoin of 175 EWS houses to 180 EWS houses with G+3 structures intead of G+4 structures under AHP project near Birsa Munda Smriti Park and Karamtoli Talab in Ranchi, Jharkhand. The DPR has been revised from G+4 to G+3, hence the blocks has been increased from 7 to 9, thereby changing project cost from Rs. 14.36 crore to Rs. 17.37 crore due to change in foundation and associated infrastrture. Due to increase of houses, the Central Assistance has also been increased. The approval of SLAC (27.5.2019) and SLSMC (21.06.2019) have been obtained. The revised details are as under:

*(Rs. in lakh)*

	City	No. of Houses	Total project cost	Central Assistance	State Share	Beneficiary Share	1 <sup>st</sup> Installment of Central Assistance (40%)
Project approved in 28 <sup>th</sup> CSMC meeting	Ranchi	175 (with G+4 structures)	1436.26	262.50	1086.26	87.50	105.00
<b>Revised proposal</b>	<b>Ranchi</b>	<b>180 (with G+3 structures)</b>	<b>1737.02</b>	<b>270.00</b>	<b>1377.02</b>	<b>90.00</b>	<b>108.00</b>

**B. CSMC Decision:**

After deliberations, CSMC approved revision of the AHP project parameters at Ranchi (approved in 28<sup>th</sup> CSMC meeting) and directed that the necessary modification may be made in the MIS-PMAY (U). The CSMC also directed that the balance of first instalment of Central Assistance due to increase in number of houses may be released as per the conditions of release mentioned as per original sanction of AHP project.



9	<b>Consideration for Central Assistance for 9 BLC (New Construction) and 6 BLC (Enhancement) projects submitted by the State of Meghalaya (Agenda 9)</b>
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**A. Basic Information:**

Due to heavy rain, the representative of the State Government did not attend the CSMC. It was, informed that the State Government has requested to take up the proposal for consideration by the CSMC. In the absence of State representative, Director (HFA-V), MoHUA briefed the proposal as under:

The State Government of Meghalaya has submitted for consideration of CSMC for Central Assistance for 9 BLC (New) and 6 BLC (Enhancement) projects submitted by the State of Meghalaya. The salient details of the proposal are as under:

*Rs. in lakh*

Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	09(09)	2069	3103.50	Nil	Nil	5,572.77	20.06.2019/ 20.06.2019
BLC (E)	06(06)	353	529.50	Nil	Nil	139.93	

**B. CSMC observations:**

i.	Out of 2132 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 72. The State should expedite all MIS entries and beneficiary attachment immediately.
ii.	There is considerable delay in grounding of sanctioned BLC projects. State Government should expedite construction of these sanctioned projects and also consider contributing its share in the projects to extend financial benefits.
iii.	Utilization Certificates for Rs. 0.19 crore under PMAY (U) and Rs. 5.21 crore under JnNURM are pending. State should expedite submission of the pending UCs.
iv.	HFAPoAs should be submitted for remaining cities at the earliest.

**C. CSMC Decision:**

In view of the above, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Meghalaya as under:

*(Rs. in lakh)*

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
BLC (N)	09(09)	2069	3103.50	1241.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U)
BLC (E)	06(06)	353	529.50	211.80	

Project-wise details are given at **Annexure VII-A and VII-B.**

<b>10</b>	<b>Consideration for Central Assistance for 08 BLC (New Construction) and 7 BLC (Enhancement) projects submitted by the State of Nagaland (Agenda 10)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 8 BLC (New Construction) and 7BLC (Enhancement) projects submitted by the State of Nagaland. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	08(08)	2767	2767	4150.50	Nil	Nil	7147.02	19.06.2019/ 25.06.2019
BLC (Enhancement)	07(07)	216	216	324.00	Nil	Nil	278.40	

**B. Additional information given by the State:**

i.	23,098 against sanction of 24,700 beneficiaries have been uploaded on the PMAY(U)-MIS. Further 17,025 houses have been geo-tagged.
ii.	Ekra walls, lighter than brick, is being used for construction of houses and is safe against earthquake.
iii.	Local materials like bamboo and wood which are easily available are being used. The cost of locally available construction material is less than that of brick walls.
iv.	Progress: Out of 24,700 houses sanctioned, 14,549 houses have been grounded and 408 houses have been completed.
v.	JnNURM and RAY: 1440 houses under JNNURM and 455 houses under RAY are unoccupied and will be allotted soon to the beneficiaries.

**C. CSMC observations:**

i.	The progress of construction of sanctioned houses is very poor. State Government to expedite the construction work.
ii.	The issue with regard to geo-tagging was discussed. With regard to distance criteria and network affecting geo-tagging, the State is advised to communicate the fencing area required so that appropriate action is taken.
iii.	There is no State/ULB share in the projects proposed. State Government may consider contributing its share to reduce burden on the beneficiaries in BLC projects.
iv.	Convergence with other Central/State Government schemes like Swachh Bharat

	Mission etc. may be explored.
v.	Disaster resilient construction techniques be adopted for construction of houses under PMAY (U).
vi.	As per MIS information, out of 24,700 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 18,405. The State should expedite all MIS entries and beneficiary attachment immediately.
vii.	Unspent balance of Rs. 111.26 crore lying with the State Government. Further, Utilization Certificates for Rs. 60.54 crore are pending under PMAY (U). State should expedite submission of pending UCs immediately.

#### D. CSMC Decision:

In view of the above, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Nagaland as under:

*(Rs. in lakh)*

Component	No. of Projects	No. of EWS houses	Central Assistance	1st instalment (40 % ) of Central Assistance	Condition(s), if any, for release of 1st instalment of Central Assistance
BLC (New)	08	2767	4150.50	1,660.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
BLC (Enhancement)	07	216	324.00	129.60	

Project-wise details are given at **Annexure VIII A and VIII B.**

<b>11</b>	<b>Consideration for Central Assistance for 17 AHP and 68 BLC (New) projects submitted by the State of Tamil Nadu (Agenda 11)</b>
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central 17 AHP and 68 BLC (New) projects submitted by the State of Tamil Nadu. The salient details of the proposal are as under:

*(Rs. in lakh)*

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	17(8)	7,704	7,704	11,556.00	53,928.00	5043.60	24.06.2019/
BLC(New)	68(56)	10,350	10,350	15,525.00	5,269.80	7904.70	24.06.2019

#### B. Additional information given by the State:

i.	The demand survey is complete in all the 666 HFA towns. Total demand as per demand survey is 13,91,609 houses (ISSR :0, CLSS:484,105, AHP:389,141 and BLC:518,363).
ii.	Against the total demand of 13,91,609 houses in 4 verticals, 5,97,025 houses have been approved in BLC and AHP vertical.
iii.	<b>Progress:</b>

	AHP- Out of 1,29,273 houses approved, 22,115 houses have been completed; 46,435 houses are in progress. 32,802 beneficiaries have been attached in MIS. BLC: Out of 4,67,752 sanctioned houses, 109,157 houses have been completed; 1,41,546 houses are in progress. 4,22,492 beneficiaries have been attached in MIS.
iv.	91% houses under AHP and 69% houses under BLC (N) have been geo-tagged.
v.	CLSS: Number of loans sanctioned under CLSS is 28,163. Rs. 3891.02 Crore has been disbursed and Rs. 493.12 crore as subsidy amount under CLSS vertical has been transferred to the beneficiaries.
vi.	The Government of Tamil Nadu has <b>exempted the approval of building plan for the construction of houses under BLC (EWS / LIG) as per the Clause 11.4 of PMAY(U) guidelines, vide G.O.(Ms.) No.83 Housing and urban Development (UD4(3)) Department, dated:11.06.2019.</b>
vii.	About 32,000 more houses will be completed by September, 2019.
viii.	At a number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
ix.	TPQM reports have been submitted. The State has requested for early release of fund to complete the houses.
x.	By March, 2020, about 60% of the houses sanctioned will be completed.
xi.	It was also requested for dropping of 51,353 beneficiaries and also modification of 2,200 BLC beneficiaries and 11 beneficaireis in AHP projects. The reasons cited includes ineligible beneficiaries on verifications, land disputes, non-avaialability of valid land documentsand duplication of beneficiaries. This proposal has approval of SLSMC in their meetings held on 26.9.2018, 27.11.2018 and 25.1.2019.

### C. CSMC observations:

i.	State Government should ensure online submission of MPRs of all sanctioned projects under PMAY (U).
ii.	With regard to dropping of beneficiaries and modifications in beneficiaries as <b>proposed</b> by the State Government, CSMC-wise and project-wise details of <b>changes</b> of beneficiaries in the BLC and AHP projects along with revised project cost, State share, beneficiary contribution, ULB share (if any) etc. need to be furnished for <b>changes in the PMAY (U)-MIS.</b>
iii.	There are some name mismatch issues in PMAY (U)-MIS. State Government may get the same rectified at the earliest.
iv.	Logo of the PMAY (U) scheme may suitably be displayed on all houses constructed with Central Assistance under PMAY (U).
v.	JnNURM & RAY: In spite of repeated assurances, 1881 houses in JnNURM are lying vacant. The State should take necessary action immediately so that vacant houses are occupied without any further delay. Further Central Assistance of not-started houses under JnNURM should be refunded with applicable interest immediately.

vi.	The State is required to take necessary measures to ground all the not-started projects under PMAY (U) immediately.
vii.	Out of 5,97,025 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,44,084. The State should expedite all MIS entries and beneficiary attachment.
viii.	Unspent balance of Rs. 581.72 crore is lying with the state Government under PMAY (U). Further, Utilization Certificates for Rs. 0.98 crore under JnNURM and Rs. 3.65 crore under RAY are pending. The State should expedite submission of the pending UCs.
ix.	1 <sup>st</sup> instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA Act, and that work order has been issued.

#### D. CSMC Decision:

After deliberations, the CSMC accorded

- In-principle approval for dropping of 51,353 beneficiaries and also modification of 2200 beneficiaries in BLC and 11 beneficiaries in AHP projects subject to receipt of CSMC-wise and project-wise details of changes of beneficiaries in the BLC and AHP projects along with revised project cost, State share, beneficiary contribution, ULB share (if any) etc. for effecting necessary changes in the PMAY (U)-MIS.
- relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approval for Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Tamil Nadu as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40 % ) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
AHP	17	7,704	11,556.00	4622.40	Compliance to the observations at 11C(ix).
BLC (New)	68	10,350	15,525.00	6210.00	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure IX A, IX B.**

<b>12</b>	<b>Consideration for Central Assistance for 309 BLC (N), 57 BLC (E) and 7 AHP (4 on Govt land and 3 on Private land) projects submitted by State of Uttar Pradesh (Agenda 12)</b>
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 309 BLC (N), 57 BLC (E) and 7 AHP (4 on Govt land and 3 on Private land) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:



Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC(New)	309(309)	1,27,267	1,27,267	1,90,900.50	1,27,267.00	1,47,815.46	05.03.2019, 24.06.2019, 26.06.2019/ 27.06.2019
BLC (Enhancement)	57(57)	6,196	6,196	9,294.00	5,780.36	39.31	
AHP (Private Land)	3(01)	3,298	3,298	4,947.00	3,298.00	6,563.02	
AHP (Govt Land)	4(4)	1,008	1,008	1,512.00	1,008.00	2,016.00	

#### B. Additional information given by the State:

i.	Out of 9,77,057 BLC sanctioned houses, 8,85,374 beneficiaries have been attached in PMAY (U)-MIS and 4,75,511 houses have been geo-tagged.
ii.	10 SLTC and 75 CLTC professionals have been placed.
iii.	Out of six mandatory conditions, three have been complied with and balance under progress.
iv.	<b>Progress:</b> BLC: Out of 9,77,057 houses sanctioned, 4,78,549 houses have been grounded, and 2,63,654 houses have been completed. AHP: Out of 129,849 sanctioned houses, work order for 33,157 has been issued. Work on 21,184 houses has been started and 110 houses have been completed.
v.	CLSS: Till 27.06.2019, upfront subsidy of Rs 966.11 crore released to 44,335 beneficiaries.
vi.	Rs. 5120.54 crore has been transferred through DBT mode in case of BLC vertical.
vii.	There are some infrastructure issues in case of BSUP project at Agra under JnNURM due to which these houses are unoccupied. State Government is in the process of resolving the issues so that these houses are allotted soon.
viii.	About 3 lakh houses will be completed by October, 2019.
ix.	State Government has submitted 337 HFAPoAs.

#### C. CSMC observations:

i.	<b>Geo-tagging of all houses under construction must be ensured.</b>
ii.	<b>The State should expedite the construction of approved projects/houses and monitor the quality of construction.</b>
iii.	<b>JnNURM/RAY: Completed 10,635 houses under JnNURM and 167 houses under RAY are still unoccupied. State Government should hand over the completed houses to the beneficiaries immediately.</b>
iv.	<b>There could be a huge demand in NOIDA, Greater NOIDA and Yamuna Industrial</b>

	Development Authorities for houses. State Government may explore and submit projects in four verticals.
v.	Out of 11,06,906 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 8,85,431. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Utilization Certificates for Rs. 99.13 crore under JNNURM and Rs. 95.67 crore under RAY are pending. Similarly, in case of PMAY (U), out of Rs. 5449.58 crore released, UCs received is only for Rs. 1456.29 crore. The State should expedite submission of the pending UCs immediately as the State has unspent balance of Rs. 4090.50 crore under PMAY (U).
vii.	First instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of projects under RERA Act, and that work order has been issued.
viii.	The State should submit HFAPoAs for remaining cities approved under the Mission at the earliest.

#### D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Uttar Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC(New)	309	127,267	1,90,900.50	76,360.20	Aadhaar seeded beneficiary entries in PMAY (U)-MIS
BLC (Enhancement)	57	6,196	9,294.00	3,717.60	
AHP (Private Land)	3	3,298	4,947.00	1,978.80	Compliance to the observations at para 12C(vii) above.
AHP (Govt Land)	4	1,008	1,512.00	604.80	

Project-wise details are given at **Annexure X-A, X-B and X-C.**

<b>13</b>	<b>Proposal for cancellation of projects under AHP vertical approved in 34<sup>th</sup> CSMC meeting held on 30.5.2018 submitted by State of Uttar Pradesh (Agenda 13)</b>
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#### A. Basic Information:

The State Government of Uttar Pradesh has submitted a proposal for consideration of CSMC for cancellation of 1,740 houses in 03 AHP projects which were sanctioned in 34<sup>th</sup> CSMC meeting held on 30.5.2018 under PMAY (U). SLSMC in its meeting held on 28.01.2019 has approved cancellation of above projects. The Central Assistance in respect of these AHP projects was not released to the State. The details of 03 projects proposed for cancellation is mentioned hereunder:

Minutes of the 44<sup>th</sup> CSMC/28.06.2019

Rs in lakh

City	Project Name	EWS houses approved	Project cost	Central Assistance
Ghaziabad	Migsan Aharva Atharva Yojana	772	8878.08	1158.00
Kanpur	J.K. C.M.-II	440	3720.00	660.00
Kanpur	J.K. C.M.-II	528	3788.00	792.00
	<b>Total</b>	<b>1,740</b>	<b>16,386.08</b>	<b>2,610.00</b>

**B. CSMC Decision:**

After deliberations, the CSMC approved cancellation of 03 AHP projects approved in 34<sup>th</sup> CSMC meeting held on 30.05.2018 and directed to update in PMAY(U)-MIS accordingly.

14	Consideration for Central Assistance for 01 AHP, 15 AHP (PPP) and 35 BLC (New) projects submitted by State of Maharashtra (Agenda 14)
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 01 AHP, 15 AHP (PPP) and 35 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

*(Rs. in lakh)*

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSCM
AHP	01(01)	418	418	627.00	418.00	Nil	3,845.60	18.06.2019,
AHP (PPP)	15(9)	5,868	5,868	8,802.00	5,868.00	Nil	66,187.09	24.06.2019 (minutes awaited)/
BLC(New)	35(32)	18,955	18,955	28,432.50	18,955.00	122.55	58,718.90	25.06.2019 (minutes awaited)

**B. Additional information given by the State:**

i.	<p>Progress:</p> <p>ISSR: Out of 2,23,237 houses, work order for 69,548 houses have been issued and 2360 houses have been completed.</p> <p>BLC: Out of 1,54,753 houses sanctioned, work order for 23,975 houses have been given and 4,954 houses have been completed.</p> <p>AHP: Out of 4,20,006 sanctioned houses, work order for 42,582 has been issued and 3,674 houses have been completed.</p>
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ii.	All the mandatory conditions except Rental Law have been achieved.
iii.	At number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
iv.	About 15,000 more houses will be completed by October 2019.
v.	In case of AHP (PPP), part of the houses will be sold on ready reckoner basis and balance on open market rate. It was requested that benefit of PMAY (U) may be allowed to beneficiaries who buy these houses on open market rate.
vi.	For allotment of houses constructed under JnNURM, a Committee has been constituted to look into the issue of allotment of these houses to PMAY (U) beneficiaries.

### C. CSMC observations:

i.	A large amount of Central Assistance released to the State under PMAY (U) is pending for utilisation. It was reiterated that para 14.7 of the PMAY (U) scheme guidelines may be followed in the interest of ongoing projects under PMAY (U).
ii.	State assembly election is due this year. It is therefore desired that maximum sanction of houses against validated demand may be proposed for consideration by CSMC before MCC is enforced in the State.
iii.	With regard to allowing PMAY (U) benefits to the eligible beneficiaries of AHP projects where the houses are sold on market rate, it was clarified that as long as the beneficiary meet the income criteria and other conditions as per PMAY (U) guidelines, the benefit under PMAY (U) may be allowed.
iv.	Grounding of houses needs to be expedited so that the construction can be completed as per schedule timeline. State Govt should at least complete 1 lakh houses in next three month time period.
v.	Out of 7,97,996 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,68,561 only (21%). The State should expedite all MIS entries and beneficiary attachment.
vi.	Utilization Certificates for an unspent balance of Rs. 742.18 crore under PMAY (U), Rs. 283.97 crore under JnNURM are pending. State should expedite submission of pending UCs.
vii.	JnNURM: 26,104 completed houses constructed under JnNURM are still vacant. These houses may be allotted to the beneficiaries of PMAY (U) after following due procedure. All the vacant houses must be allotted before September, 2019.
viii.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the project, registration of projects under RERA Act, and that work order has been placed.

ix.	State Government should ensure the submission of DPRs and annexures as per PMAY(Urban) guidelines in AHP and AHP-PPP projects.
x.	Minutes of the SLAC and SLSMC for the proposals are awaited; so the proposal is considered subject to decisions taken by SLSMC.

#### D. CSMC Decision:

In view of the above and after deliberations, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
AHP	01	418	627.00	250.80	i) subject to compliance to the observations at para 14 C(viii) &(x) above.
AHP (PPP)	15	5,868	8,802.00	3,520.80	
BLC(New)	35	18,955	28,432.50	11,373.00	Compliance to the observations at para 14C(x) and Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure XI-A, XI-B, XI-C.

15	Ratification of revision in project parameters in 02 AHP (PPP) projects of Maharashtra approved in 33 <sup>rd</sup> and 36 <sup>th</sup> CSMC under PMAY (U) submitted by State of Maharashtra (Agenda 15)
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#### A. Basic Information:

State Government of Maharashtra has submitted proposal to CSMC for ratification in project parameters in respect of 02 AHP(PPP) projects from the State which were approved by CSMC under PMAY(U) mission in 33<sup>rd</sup> and 36<sup>th</sup> CSMC held on 27.04.2018 and 24.07.2018 respectively. The SLSMC in its 18<sup>th</sup> meeting held on 26.12.2018 has ratified the revision in the project parameters and recommended the same for placing them before CSMC for its ratification.

In the 41st CSMC meeting held on 27.12.2018, 07 AHP(PPP) projects from Maharashtra were considered for ratification, which were in-principle approved in 33<sup>rd</sup>, 36<sup>th</sup>, 38<sup>th</sup> and 39<sup>th</sup> CSMC meeting. In case of following two projects, inadvertently locations of the projects were wrongly mentioned in the 41st CSMC minutes. There is, however, no change in number of houses, project cost and Central Assistance. The correct locations of 02 AHP(PPP) projects are captured in the matrix as under:

Minutes of the 44<sup>th</sup> CSMC/28.06.2019

Sr. No.	Description as per 41 <sup>st</sup> CSMC meeting	Description requested for correction by MHADA
1	Construction of 1560 EWS Houses under PPP on private land at village Ajiwali, Tal. Panvel, Dist. Raigad	<b>Construction of 1560 EWS Houses under PPP on private land at S. No. 1411, Takai, Panvel, Tal. Khalapur, Dist. Raigad</b>
2	Construction of 5120 EWS Houses under PPP at Vadwal and Devnhave near to Khanav tal. Khalapur Dist. Raigad	<b>Construction of 5120 EWS Houses at Khopoli, Dist. Raigad</b>

**B. CSMC Decision:**

After deliberations, the Committee ratified revision in project parameters in 02 AHP(PPP) projects from the State of Maharashtra under PMAY(U) mission envisaged as per details mentioned above and directed MIS-PMAY (U) to make necessary data correction in this regard.

16	<b>Proposal for withdrawl of 4 BLC projects of Maharashtra for construction of 302 EWS houses which were inadvertently repeated in 39<sup>th</sup>, 40<sup>th</sup> and 43<sup>rd</sup> CSMC meetings. (Agenda 16)</b>
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**A. Basic Information:**

The CSMC was informed that CSMC in its 39<sup>th</sup> and 42<sup>nd</sup> meetings held on 30.10.2018 and 30.01.2019, had accorded approval to 04 BLC projects of 66 EWS houses at Dahiwadi Nagar Panchayat, Dist. Satara, 68 EWS houses at Satara, Dist. Satara, 100 EWS houses at Dudhani Dist. Solapur and 68 EWS houses at Kagal, Dist. Kolhapur, which were inadvertently repeated and approved in 40<sup>th</sup> and 43<sup>rd</sup> CSMC meetings held on 28.11.2018 and 25.02.2019 respectively. Now, State Government of Maharashtra has submitted proposal for withdrawal of following 04 BLC projects which were inadvertently repeated.

Sr. No.	CSMC Meeting	Sr. No. in CSMC meeting annexure	Implementing Agency	No. of beneficiaries	Project Cost (In Lakhs)
1	40 <sup>th</sup>	31	Dahiwadi Nagar Panchayat	66	434.02
2	39 <sup>th</sup>	65	Satara Municipal Council	68	228.76
3	40 <sup>th</sup>	44	Dudhani Municipal	100	584.81

			Council		
4	43 <sup>rd</sup>	17	Kagal Municipal Council	68	473.00

## B. CSMC Decision:

After deliberations, the CSMC allowed State Government of Maharashtra to withdraw 4 BLC projects as proposed above and State Government may ensure that such cases are not repeated. MIS-PMAY (U) to update/modify the data accordingly.

17	<b>Consideration for proposals for construction of 40 Demonstration Housing Projects (DHP) under PMAY (U) each submitted by the State of Haryana and Tripura under Technology Sub-Mission (TSM) of PMAY (U) (Agenda 17)</b>
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## A. Basic Information:

In order to showcase the field application of new emerging technologies, the then Ministry of Housing and Urban Poverty Alleviation (MoHUPA) had taken an initiative to construct Demonstration Housing Projects (DHPs) through Building Materials & Technology Promotion Council (BMTPC) as a part of the Technology Sub-Mission under PMAY (U). BMTPC vide its letter No BMT/S/2019-DHP dt. 24.05.2019 has forwarded 2 proposals for DHP received from the State Government of Haryana and Tripura. The details are given hereunder:

### i. Haryana

1.	SLSMC approval	Yes, 17.09.2018
2.	Usage of project	Rental basis (Working Women Hostel)
3.	Town	Panchkula
4.	Location	Sector – 27
5.	Nodal Agency	Panchkula Municipal Corporation
6.	Project Land Area	1412.36 sqmt.
7.	No. of Units proposed	40 units, One Guest Room, One Medical Room, one Caretaker Room, One Day Care Centre, One Common / Dining Room and one Laundry Room
8.	Types of structure	Multistoried (G+3)
9.	Carpet area / plinth area	21.86 sqmt / 31.51 sqmt
	Total plinth area	2015.95 sqmt or 21691.62 sqft.
10.	Innovative technology	Lost in place formwork system -Plaswall panel OR Stay in place PVC wall forms OR Structural stay-in-place formwork system
11.	Certification of Technologies	Certified by BMTPC under PACS
12.	Infrastructure proposed	Roads & pavements, external water

		supply, sewerage, drainage, rain water harvesting, external electrification, solar street lights, landscaping, boundary wall etc.
13.	Project period (Months)	Nine
14.	Status of work	The detailed drawings of the project have been completed. The estimates based on drawings have also been prepared and e-tender would be invited on CPPP Portal and open advertisement in the newspapers
15.	Scheduled Completion	Nine months to be reckoned after 15 days of the date of award of work or from the first day of handing over the site whichever is later.
16.	SOR adopted	Building work on Plinth Area Rates of CPWD with upto date Cost Index and infrastructure work on DSR 2018.
17.	Cost Index	18% over PAR 2012 of CPWD for building work and no cost index on infrastructure work
18.	Estimated cost	(Rs. in lakh) 582.45
	Total for Building Work	522.55
	Total for infrastructure	34.71
	Provision for GST (Affordable Housing) @ 1%	5.57
	Provision for insurance charges @ 0.52%	2.90
	Contingency @ 3%	16.72
19.	Final cost of the project	After award of contract (Rs. in lakh)
20.	Budget	
	i. Estimated cost (inclusive of all taxes)	582.45
	<b>Applicable charges as per CPWD norm</b>	
	ii. Planning of Project @ 4%	23.31
	iii. Preparation of Architectural drawings including preparation of DPR @ 3%	17.47
	iv. Structural designing @ 1%	5.82
	v. Site visit @ 1%	5.82
	vi. Construction management @ 5%	29.12
	vii. Maintenance cost @ 0.5% for 5 years	14.56
	<b>Total</b>	<b>678.55</b>
21.	Others	
	As per revised Operational Guidelines,	

the cost of training/capacity building programme, the cost of documentation & evaluation by the Technical institution will be payable separately on the basis of actual expenditure.
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ii. Tripura

1.	SLSMC approval	Yes, 15.09.2018
2.	Usage of project	Rental basis (Social purpose)
3.	Town	Agartala
4.	Location	Narsingarh
5.	Nodal Agency	Urban Development Department
6.	Project Land Area	2363.50 sqmt.
7.	No. of Units proposed	40 units, One office, One Medical Room, one Caretaker Room, One Dining Room with kitchen and two activity rooms
8.	Types of structure	Multistoried (G+1)
9.	Carpet area / plinth area	21.86 sqmt. / 29.90 sqmt.
	Total plinth area	1833.74 sqmt or 19731.04 sqft.
10.	Innovative technology	Fly ash EPS (Beads) cement sandwich Panels with Steel Structure <b>OR</b> Stay in place PVC wall forms <b>OR</b> EPS core panel System
11.	Certification of Technologies	Certified by BMTPC under PACS
12.	Infrastructure proposed	Roads & pavements, external water supply, sewerage, drainage, UGT, Septic Tank, rain water harvesting, external electrification, solar street lights, landscaping, boundary wall with gate etc.
13.	Project period (Months)	Nine
14.	Status of work	The detailed drawings of the project have been completed. The estimates based on drawings have also been prepared and e-tender would be invited on CPPP Portal and open advertisement in the newspapers
15.	Scheduled Completion	Nine months to be reckoned after 15 days of the date of award of work or from the first day of handing over the site whichever is later.
16.	SOR adopted	Building work on Plinth Area Rates of CPWD with upto date Cost Index and infrastructure work on DSR 2018 with cost index of West Tripura.

17.	Cost Index	54% over PAR 2012 of CPWD for building work and 30.50% cost index on DSR 2018 for infrastructure work of West Tripura
18.	Estimated cost	<b>(Rs. in lakh)</b> <b>725.19</b>
	Total for Building Work	618.37
	Total for infrastructure	75.46
	Provision for GST (Affordable Housing) @ 1%	6.94
	Provision for insurance charges @ 0.52%	3.61
	Contingency @ 3%	20.81
19.	Final cost of the project	After award of contract <b>(Rs. in lakh)</b>
20.	Budget	
	i. Estimated cost (inclusive of all taxes) (Rs. in lakh)	725.19
	<b>Applicable charges as per CPWD norms</b>	
	ii. Planning of Project @ 4%	29.00
	iii. Preparation of Architectural drawings including preparation of DPR @ 3%	21.76
	iv. Structural designing @ 1%	7.25
	v. Site visit @ 1%	7.25
	vi. Construction management @ 5%	36.26
	vii. Maintenance cost @ 0.5% for 5 years	18.13
	<b>Total</b>	<b>844.84</b>
21.	Others: As per revised Operational Guidelines, the cost of training/capacity building programme, the cost of documentation & evaluation by the Technical institution will be payable separately on the basis of actual expenditure.	

The DHP proposals of the State Governments of Haryana and Tripura were placed before the CSMC for its consideration for construction of 40 Demonstration Houses at each location. The technologies identified for construction of these houses are based on the suitability in the region and geo-climatic conditions. The funds will be released to BMTPC in 3 installments in the ratio of 50:40:10.

#### B. CSMC observations:

CSMC observed that the technologies identified for any DHPs may be based on its applicability, regional and local requirement of the beneficiaries and futuristic adaptability by construction agencies, etc. Restrictive and repetitive new construction technologies should be

Minutes of the 44<sup>th</sup> CSMC/28.06.2019



avoided. The purpose of DHPs is to popularise all innovative construction technologies available in the country for speedier, durable and cost-effective construction technologies. The rates/costing may also be checked with the CPWD norms for such technologies.

### C. CSMC Decision

The Committee approved the following:

- i. DHP for construction of 40 units at Panchkula, Haryana with a project cost of Rs. 678.55 lakh.
- ii. DHP for construction of 40 units at Agartala, Tripura with a project cost of Rs. 844.84 lakh.
- iii. Recommended for release of 50% of the cost to BMTPC as first instalment for taking up these DHPs at the respective locations.

Project-wise details of DHPs are given at **Annexure XII**.

18	Proposal for consideration of HFAPoAs for Arunachal Pradesh, Andaman & Nicobar Islands, Bihar, Jharkhand, Gujarat, Manipur, Nagaland and Punjab (Agenda 18)
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### A. Basic Information

The Committee was informed that HFAPoAs for the States/UTs of Arunachal Pradesh, Bihar, Jharkhand, Gujarat, Manipur, Nagaland, Punjab and Andaman & Nicobar Islands have been submitted to the Ministry after approval from State Level Sanctioning and Monitoring Committees (SLSMCs) as per PMAY (U) guidelines. The details are as under:

#### 1. Arunachal Pradesh

As per PMAY(U) guidelines, the State government of Arunachal Pradesh had conducted ULB wise demand survey and submitted 18 HFAPoAs (out of 33 approved towns) to the Ministry with the SLSMC approval which were placed in 31<sup>st</sup> CSMC for information and record. The State subsequently submitted 09 HFAPoAs from remaining ULBs. There were few observations on HFAPoAs on which clarifications were required from State Govt of Arunachal Pradesh. The observations were revised and the 09 HFAPoAs have now been resubmitted by State to Ministry.

The details of city-wise assessment of demand and Central financial assistance for these 09 towns are placed at **Annexure XIII-A**. The city-wise phasing plan has also been recorded for reference separately as **Annexure XIII-AA**. The appraisal of HFAPoAs has been carried out as per the approved Appraisal Format of the Mission. The assessment of the HFAPoAs has recorded a total demand in 09 towns to be 4,039 under 4 verticals of the Mission with a total projected Central Assistance of Rs. 70.90 Crore. The State has no share as its contribution.

The break-up of total demand is as under:

ISSR: 0 (0.0%),

CLSS: 882 (21.84 %)

AHP: 0 (0.0%) &

BLC: 3157 (78.16%)

As indicated above, the highest demand is received under BLC component of the Mission. The State has phased the entire housing demand in the year 2018-2019. The number of houses proposed in the year 2018-19 is 4039 across all verticals. Out of 09 towns, in 02 towns slums were reported as per Census 2011 and in other two towns slums developed after Census 2011. In Arunachal Pradesh, only BLC and CLSS verticals are being implemented. Therefore, slum dwellers who were found eligible during demand survey have been covered under BLC vertical of PMAY (U).

## 2. Andaman & Nicobar Islands

The UT of Andaman & Nicobar has only one municipality-Port Blair Municipal Council (PBMC). The PBMC conducted demand survey in the town by arranging camps followed by verification and validation. The HFAPoA was prepared after completion of demand survey. The total demand recorded is 670 across all verticals of the Mission where demand under AHP is highest. However, there were few settlements with slum character which PBMC desired to redevelop, having about 600 houses. Accordingly, a total of 609 houses under AHP & BLC has already been approved by the CSMC.

## 3. Bihar

As per PMAY(U) guidelines, the State government of Bihar has conducted ULB wise demand survey and subsequently submitted 41 HFAPoAs (*out of 140 approved towns*) to the Ministry with the SLSMC approval out of which 25 HFAPoAs were placed in 42<sup>nd</sup> CSMC for information. The State has submitted additional 52 HFAPoAs out of remaining ULBs. The State Government has proposed to place 19 HFAPoAs before 44<sup>th</sup> CSMC for information and record. Remaining HFAPoAs had few observations where State Government has been requested to revise and resubmit.

The details of city-wise assessment of demand and Central financial assistance for the 19 towns are placed at **Annexure XIII-B**. The city-wise phasing plan has also been recorded for reference separately as **Annexure XIII-BB**. The assessment of the HFAPoAs has recorded a total demand in the 19 towns to be **62,760** under 4 verticals of the Mission with a total projected Central Assistance of Rs. **970.53 Crore**. The State share is Rs. **295.06 Crore** as Government of Bihar contributes Rs. 0.50 lakh for each house under AHP and BLC components. The ULB wise council resolutions/ undertakings are incorporated in the HFAPoAs.

The break-up of total demand is as under:

ISSR: 1,882 (3.0%),



CLSS: 3,295 (5.25 %)  
AHP: 15,483 (24.67%) &  
BLC: 42,100 (67.08%)

As indicated above, the highest demand received is under BLC component of the Mission. The State has phased the entire housing demand between 2015-16 and 2021-22. The highest number of houses is proposed in the year 2018-19 (31,057) followed by 2019-20(13,524) across all verticals. Out of 19 towns, in 10 towns slums were reported as per Census 2011. In one town, State has considered proposal for ISSR vertical based on financial viability as per PMAY (U) Guidelines. The remaining ULBs have either carried out financial viability which was not found financially viable or have submitted declaration that there is no slum with in jurisdiction of the ULB area which can be taken up under In-situ Slum Redevelopment (ISSR) component of PMAY(U).

#### 4. Gujarat

The State government of Gujarat has conducted demand survey as per Annexure 4 and subsequently submitted a total of 171 HFAPoA in phases, to the Ministry after approval of SLSMC. A total of these 103 HFAPoAs was placed before 31<sup>st</sup> CSMC for record. Remaining 68 HFAPoA has been placed before 44<sup>th</sup> CSMC for record. The details of city-wise assessment of demand and central assistance are placed at *Annexure-XIII-C*. The city-wise phasing plan has also been recorded and placed as *Annexure-XIII-CC*.

The appraisal of HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 68 towns to be **1,78,810** under 4 verticals of the Mission with a total projected **Central Assistance of Rs. 2,664.8 crore**. The **State share is 3,153.92 crore**. The highest demand received is under AHP component of the Mission followed by ISSR.

The break-up of total demand is as under:

ISSR: 56,794 (31.76%)  
CLSS: 22,940(12.82%)  
AHP: 59,954 (33.52%)  
BLC: 39122 (21.87%)

The highest number of houses is proposed in the year 2018-19 (**58,968**) followed by 2019-20 (**45,291**) across all verticals.

Considering all cities of Gujarat, as per the HFAPoA submitted by the State, the grand total demand under all verticals of the Mission with their percentage share is given below:

ISSR	CLSS	AHP	BLC	Total
2,72,771	3,52,293	4,48,628	2,88,983	13,62,675
20.0%	25.85%	32.92%	21.20%	100%

- The total Central share for the State of Gujarat is estimated to be **Rs. 20,824.98 crore** with State share of **Rs. 19,159.27 crore**.
- Under ISSR component the State has estimated 2,72,771 households to be taken up based on economic viability, using land as a resource. However, as per Census of India, 2011 total slum households in the State of Gujarat is 3,45,998. Remaining slums are taken up through other 3 verticals of the Mission.

## 5. Jharkhand

The State government of **Jharkhand** has conducted ULB wise demand survey and subsequently submitted HFAPoAs for 38 towns (*out of 51 approved towns*) to the Ministry with the SLSMC approval. The HFAPoAs did not capture the slum details and analysis adequately, hence these were sent back to the State for revision. The Ministry has received 15 revised HFAPoAs which have been placed before CSMC for information and record.

The details of town-wise assessment of demand and central assistance are placed at **Annexure-XIII-D**. The city-wise phasing plan has also been recorded for reference separately as **Annexure-XIII-DD**. The assessment of the HFAPoAs has recorded a total demand in 15 towns/cities to be **45,273** across 4 verticals of the Mission with a total projected **Central Assistance of Rs. 677.3325 crore**. The **State share is Rs.429.5975 crore** as Government of Jharkhand contributes Rs. 1.0 lakh each for AHP and ISSR and Rs. 0.75 lakh for BLC component as unit cost.

The break-up of total demand is as under:

**ISSR: 7,655 (17.0%),**  
**CLSS: 3,175 (7.01%)**  
**AHP: 4,235 (9.55%)**  
**BLC: 30,208 (66.72%)**

The highest demand received is under BLC component (66.72%) followed by ISSR (17%). The State has phased the entire housing demand between 2015-16 and 2020-21. As per the HFAPoA phasing plan the State has planned for **15,581** houses for 2016-17 (**34.41%**), **19,024** houses for 2017-18 (**42.02%**) and **6233** houses for 2018-19.

## 6. Manipur

The State government of Manipur has conducted ULB wise demand survey and subsequently submitted 27 HFAPoAs (*out of 28 approved towns*) to the Ministry with the SLSMC approval. Some observations were suggested by the Ministry to the State Govt. which needed to be clarified in HFAPoAs. State Govt. has re-submitted Annexure 5 & 6 duly signed in respect of the 27 HFAPoAs meeting all necessary information required to Ministry. The State Government has proposed to place 27 HFAPoAs before 44<sup>th</sup> CSMC for information and record.

The details of city-wise assessment of demand and Central Assistance for 27 towns are placed at **Annexure-XIII-E**. The city-wise phasing plan has also been recorded for reference

Minutes of the 44<sup>th</sup> CSMC/28.06.2019



separately as *Annexure-XIII-EE*. The assessment of the HFAPoAs has recorded a total demand in 27 towns to be 52,163 under 4 verticals of the Mission with a total projected Central Assistance of Rs. 824.87 crore. **The State has no share as its contribution.**

The break-up of total demand is as under:

ISSR: 0 (0.0%),

CLSS: 9,512 (18.24 %)

AHP: 0 (0.0%) &

BLC: 42,651 (81.76%)

As indicated above, the highest demand received is under BLC component of the Mission. The State has phased the entire housing demand between 2015-16 and 2021-22. The highest number of houses is proposed in the year 2018-19 (20,553) followed by 2016-17 (20,184) across all verticals. In all 27 towns, no slums have been reported either by Census 2011 or by concerned ULBs.

## 7. Punjab

The State government of Punjab has conducted ULB wise demand survey and subsequently submitted 120 HFAPoAs (*out of 164 approved towns*) to the Ministry with the SLSMC approval. The HFAPoAs were appraised as per PMAY (U) guidelines and found in line with the requirement. It was, however, noticed that the HFAPoA submitted are not signed by the competent authority of the State. This agenda is proposed to place 120 HFAPoAs before CSMC for information and record. The details of city-wise assessment of demand and Central Assistance are placed at *Annexure-XIII-F*. The city-wise phasing plan has also been recorded as *Annexure-XIII-FF*. The assessment of the HFAPoAs has recorded a total demand in 120 towns to be **1,33,097** under 4 verticals of the Mission with a total projected **Central Assistance of Rs. 2292.77 crore.**

The **State share** is estimated to be **Rs. 624.73 crore** as Government of Punjab contributes Rs. 6.0 lakh for AHP and Rs. 0.50 lakh per house for BLC component. The highest demand received is under CLSS followed by BLC component of the Mission. **There is no demand under ISSR component as the State has declared that there are no slums in these towns.**

The break-up of total demand is as under:

ISSR: 0 (0.0%)

CLSS: 67,671 (50.84 %)

AHP: 24,520 (18.43%) &

BLC: 40,906 (30.73%)

The State has proposed to take up entire housing demand in 2018-19 only. The State has declared that these cities do not have slums. As per the State, at the time of enumeration by Census of India, there could have been slums but over the time development has taken place and resultantly it has lost the slum character.



Out of 120 cities presented, 75 towns do not have slums as per Census of India. In remaining 45 towns, slums are reported by Census of India. As per the State, ULBs have provided certificate also mentioning that either slums have been improved or there are no notified slums in the town.

## 8. Nagaland

The State Government of Nagaland has submitted to the Ministry a total of 32 HFAPoAs covering all approved cities under the Mission after approval of SLSMC, which have been placed before CSMC. The details of city-wise assessment of demand and Central financial assistance are placed at **Annexure-XIII-G**. The city-wise phasing plan has also been placed as **Annexure-XIII-GG**.

The assessment of the HFAPoAs has recorded a total demand in 32 towns to be **45,466** under 4 verticals of the Mission with a total projected **Central Assistance of Rs. 1,542.69 crore**. There is no State share in Nagaland. As per the State government, there is no slum in the State. In addition, due to hilly terrain, the AHP projects are not viable. Therefore, total demand is under two verticals only i.e. CLSS and BLC. The highest demand is received under BLC component (**39,905** houses) whereas a total demand of **5561** houses has been recorded under CLSS. The State of Nagaland has spread its total demand in 3 years with saturation of all demand by the year 2019-20. Against total demand under BLC, a total of 24,700 houses has already been approved by CSMC which is about 62% of the total demand.

### CSMC Decision:

The Committee took note of the HFAPoAs submitted by the States/UT viz. Arunachal Pradesh, Andaman & Nicobar Islands, Bihar, Gujarat, Jharkhand, Manipur, Punjab and Nagaland. The State Government of Punjab is advised to resubmit HFAPoAs duly signed by the Competent Authority. It was also directed that States/UTs may enter and upload the details of HFAPoAs in PMAY(U)-MIS so that centralised database may be maintained in PMAY(U)-MIS. The States/UTs-wise HFAPoAs submitted are placed at **Annexure XIII (A to G)**.

19	<b>Presentation on MIS-PMAY (U) Mobile Application and PMAY (U) Awards</b>
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During the 44th CSMC meeting, presentation was made on below parameters:

1. **PMAY(U) Mobile Application** alongwith State/UT wise status of uploading of Photos, selfies and video by Beneficiaries through mobile app.
2. **PMAY(U) Awards 2019** alongwith process of submission of nominations from States/UT, Municipal Corporation and Municipalities through **web based software** under following 5 categories:

I. Best Performing State  
Minutes of the 44<sup>th</sup> CSMC/28.06.2019



- II. Best Performing **Municipal Corporation**
- III. Best Performing **Municipalities** (Municipal Council, Nagar Panchayat)
- IV. **Special Awards for Best Practices/Innovation**
- V. **Best House Construction**  
(for 3 Beneficiaries from each of 35 States/UTs)

3. **State/UT and CSMC data scrutiny in PMAY(U)-MIS– all States/UT were requested to take necessary action for updation of data in PMAY (U) MIS with respect to the following aspects:-**

- (1.) Difference in count between total Projects approved by CSMC and total Annexure uploaded for these projects by State/UT.
- (2.) Difference in count between total houses sanctioned by CSMC and total beneficiaries attached by State/UT.
- (3.) Total number of projects required Category and Gender Modification (due to difference in count of Category and Gender between project approved by CSMC and Project's Annexure uploaded in PMAY (U) MIS by State/UT
- (4.) Aadhaar mismatch cases where name of beneficiary entered in PMAY (U)-MIS is not as per name in Aadhaar card.
- (5.) Duplicate Aadhaar Cases where one Aadhaar is entered against multiple beneficiaries in PMAY (U)-MIS.
- (6.) Number of cases for which Family detail entry in PMAY(U)-MIS is missing, in case of single status of Beneficiary
- (7.) Number of cases where Joint Ownership details are missing in PMAY(U)-MIS, in case of married male Beneficiary

20	<b>GENERAL OBSERVATIONS</b>
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- i. States/UTs should ensure that the **PMAY (U) logo** is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- ii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.
- iii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource and which is available with the State/UT/ULBs.
- iv. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be

ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).

- v. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- vi. The Secretary (MoHUA) desired the States/UTs to collect data with respect to houses of EWS/LIG category being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. Director, NBO will coordinate the efforts and will update regularly the progress made.
- vii. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- viii. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- ix. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- x. The States/UTs should submit project proposals for consideration of CSMC by **15<sup>th</sup> of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- xi. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xii. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality. In BLC projects, houses should be constructed little away from the existing road, wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.
- xiii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xiv. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.
- xv. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and

- document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xvi. **First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.**
- xvii. **Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2<sup>nd</sup> instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is captured in the project and entered in PMAY (U)-MIS by the State/UT Governments.**
- xviii. **State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.**
- xix. **Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.**
- xx. **State/UT Governments are advised to ensure that:**
- a. **Adequate infrastructure is provided including individual water, sanitation and electricity connections.**
  - b. **There should be no duplication/change in the identified beneficiaries**
  - c. **Demarcation of land and mutation is carried out before implementation**
  - d. **The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.**
- xxi. **The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.**
- xxii. **It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.**
- xxiii. **The Ministry has launched a PMAY (U) Mobile App to enable beneficiaries to upload their photos with their house and a vedio clip where beneficiaries share experience of owning a house under PMAY (U) as testimonials. The App can be downloaded from Google Play Store. The State/UTs may inform their beneficiaries to upload the same using this Mobile App.**

The meeting ended with a vote of thanks to the Chair.

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**List of participants in the 44<sup>th</sup> meeting of Central Sanctioning & Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 28.06.2019**

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Amrit Abhijat, JS & MD (HFA), M/o HUA, Nirman Bhawan, New Delhi.
3	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
4	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi
5	Shri P.S. Walia, IFD-II, M/o HUA, Nirman Bhawan , New Delhi.
6	Shri Umraw Singh, Director, NBO, Nirman Bhawan, New Delhi.
7	Shri S.C. Jana, Dy Secretary, (HFA-III), M/o HUA, Nirman Bhawan, New Delhi
8	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
9	Shri Jagdish Gupta, US (HFA-I), M/o HUA , Nirman Bhawan, New Delhi.
10	Shri Vinod Gupta, US (HFA-III), M/o HUA , Nirman Bhawan, New Delhi.
11	Shri B.K. Mandal, US (HFA-V) , M/o HUA , Nirman Bhawan, New Delhi.
12	Shri Akhilesh Kumar, ED , HUDCO, New Delhi
13	Ms. Vineeta Rani, DGM, HUDCO New Delhi
14	Dr. Shailesh Kr. Agrawal, ED, BMTPC, Lodhi Road, New Delhi
15	Ms. Vandana Chaudhary, US, (NUHM), MoHFW, New Delhi
16	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
17	Shri Akash Mathur, D.O., BMTPC, M/o HUA , Nirman Bhawan, New Delhi.
18	Shri Praveen Suri, S. Analyst, BMTPC, M/o HUA , Nirman Bhawan, New Delhi.
19	Shri Bhavin Patel, P.C. AHM, Govt of Gujarat
20	Shri Asjad Alvi, Urban Infra Specialist, SUDA, U.P.
21	Shri Kunal Kataria, Urban Planner, SUDA, U.P.
22	Ms. Temjensangla, Municipal Affairs, Govt. of Nagaland
23	Ms. Kevilenvo solo, Municipal Affairs, Govt. of Nagaland
24	Mr. Vikayie Soleho, Municipal Affairs, Govt. of Nagaland
25	Shri Saumil Ranjan Chaubey, Addl CEO, SUDA, Chhatisgarh
26	Shri Sohan Gupta, APM, SUDA, Chhatisgarh
27	Shri Harsh Patel, AHM, Guajrat
28	Shri Chandermonti Chakravarty, UDD, Assam
29	Shri Pranab Das, UDD, Assam
30	Punit, PIB MoHUA, New Delhi
31	Shri Niraj Verma, PS, UDD Assam
32	Shri Swashish Das, MD, PMAY (U) Assam
33	Shri D.M. Muglikar, MHADA, Maharashtra
34	Shri Lochan Sehra, IAS, Govt. of Gujarat
35	Shri Ashish Jain, Manager, NHB, New Delhi
36	Shri Peeyush Pandey, Regional Manager, NHB, New Delhi

37	Shri Anuj Rastogi, DGM NHB, New Delhi
38	Shri Manish Kumar, MoHUA, New Delhi
39	Dr. Shashi Kant Pandey, UDHD Govt. of Bihar
40	Shri Rajan Kumar, UD&HD, Govt of Jharkhand
41	Shri Binoda Nand Jha, Addl Secretary, UD & HD Govt of Bihar
42	Shri Rajeev Ranjan, Mission Director, Urban Deptt, Jharkhand
43	Shri Sanjay Kumar, Astd. Director. UDHD Jharkhand.
44	Shri S. Muralidharan, JGM (P), HUDCO New Delhi
45	Shri Manoj Deodhar, JGM, HUDCO New Delhi
46	Shri shamugam, IAS, TNSCB, Govt. of Tamil Nadu
47	Shri M.V. Rajshekhar, CE, TNSCB, Govt. of Tamil Nadu
48	Shri Atul Singh Chauhan, Programe Officer, SUDA, U.P.
49	Shri Raj Aryan, PMU, M/o HUA , Nirman Bhawan, New Delhi.
50	Dr. Khatibullah Sheikh, PMU, M/o HUA , Nirman Bhawan, New Delhi.
51	Ms. Neha Sharma, CB Expert, PMU, M/o HUA , Nirman Bhawan, New Delhi.
52	Shri Kanha Godha, PMU, M/o HUA , Nirman Bhawan, New Delhi.
53	Shir Aditya Tyagi, Collabera, Delhi
54	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
55	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
56	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
57	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
58	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
59	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan,New Delhi.
60	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi.
61	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
62	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
63	Shri. Divya Kumar Garg, Urban Planner, PMU, MoHUA
64	Shri Akhilesh Kekre, PMU, M/oHUA Delhi

**Annexure II: Salient details of 33 BLC (New Construction) projects proposed by State Govt. of Assam**

S. No.	Name of City / Town	No. of Beneficiaries	Beneficiaries Details			Total Project Cost	Central Assistance	State Share	Beneficiary Share	1 <sup>st</sup> Installment of Central Assistance (40%)
			General	SC	ST					
1	Guwahati MC	452	294	41	57	60	678.00	226.00	447.480	271.20
2	Morigaon MB	868	547	139	81	101	1302.00	434.00	861.060	520.80
3	Langhin MB	130	2	8	98	22	195.00	65.00	88.330	78.00
4	Langhin TC	759	4	46	514	195	1138.50	379.50	481.370	455.40
5	Dokmoka MB	202	12	10	137	43	303.00	101.00	119.710	121.20
6	Dokmoka TC	36	2	1	29	4	54.00	18.00	25.140	21.60
7	Diphu MB	293	23	11	232	27	439.50	146.50	190.370	175.80
8	Rangapara MB	272	100	51	8	113	408.00	136.00	157.120	163.20
9	Dhakuakhana TC	238	22	103	3	110	357.00	119.00	190.860	142.80
10	Narayanpur MB	134	53	40	24	17	201.00	67.00	132.660	80.40
11	Jorhat MB	250	138	26	3	83	375.00	125.00	116.030	150.00
12	Teok TC	126	29	59	2	36	189.00	63.00	111.502	75.60
13	Tinsukia MB	999	598	101	16	284	1498.50	499.50	940.230	599.40
14	Dibrugarh MB	174	102	23	8	41	261.00	87.00	172.260	104.40
15	Sapatgram MB	407	238	137	3	29	610.50	203.50	167.130	244.20
16	Titabor MB	415	169	85	59	102	622.50	207.50	411.680	249.00
17	Barpeta Road MB	927	589	199	3	136	1390.50	463.50	582.240	556.20
18	Amguri MB	134	32	39	0	63	201.00	67.00	76.080	80.40
19	Nazira MB	139	48	63	0	28	208.50	69.50	128.560	83.40
20	Hamren MB	442	1	1	440	0	663.00	221.00	256.358	265.20

21	Nagaon MB	177	118	34	0	25	529.584	265.50	88.50	175.584	106.20
22	Bihpuria MB	130	65	17	5	43	454.610	195.00	65.00	194.610	78.00
23	Dibrugarh DA	1033	120	198	212	503	3088.670	1549.50	516.50	1022.670	619.80
24	Namrup MB	25	14	2	1	8	74.800	37.50	12.50	24.800	15.00
25	Gossaigaon MB	297	100	50	77	70	843.840	445.50	148.50	249.840	178.20
26	Hailkandi MB	977	629	100	2	246	2374.120	1465.50	488.50	420.120	586.20
27	Karimganj MB	196	110	68	0	18	518.480	294.00	98.00	126.480	117.60
28	Tihu MB	27	6	21	0	0	73.280	40.50	13.50	19.280	16.20
29	Kharupetia MB	250	223	16	1	10	747.500	375.00	125.00	247.500	150.00
30	Naharkatia MB	98	53	4	27	14	293.020	147.00	49.00	97.020	58.80
31	Bokakhat MB	393	61	41	44	247	932.360	589.50	196.50	146.360	235.80
32	Kokrajhar MB	775	198	86	328	163	2317.250	1162.50	387.50	767.250	465.00
33	Lala MB	396	92	77	2	225	1077.010	594.00	198.00	285.010	237.60
<b>Total</b>		<b>12,171</b>	<b>4792</b>	<b>1897</b>	<b>2416</b>	<b>3066</b>	<b>33,774.694</b>	<b>18,256.50</b>	<b>6,085.50</b>	<b>9,432.694</b>	<b>7,302.60</b>

**Annexure III: Salient details of 12 BLC (New Construction) projects proposed by State Govt. of Bihar**

Sl.No.	Name of The Project	Houses considered	Beneficiaries Details				Total Cost of the Projects	Central Assistance (@1.50 lakh)	State Assistance (@0.50 lakh)	Beneficiary Share	1st installment of Central Assistance (40% of Central Assistance)
			General	OBC	SC	ST					
1	Areraj PH-III	1005	131	724	137	13	5743.575	1507.50	502.50	3733.575	603.00
2	Bagaha PH-IV	524	33	400	58	33	3166.008	786.00	262.00	2118.008	314.40
3	Banka PH-II	450	130	225	94	1	2429.100	675.00	225.00	1529.100	270.00
4	Begusarai PH-IV	274	40	192	42	0	1526.454	411.00	137.00	978.454	164.40
5	Bikramganj PH-II	1272	65	1095	65	47	6875.160	1908.00	636.00	4331.160	763.20
6	Dhaka PH-VI	3430	1718	1308	404	0	19938.590	5145.00	1715.00	13078.590	2058.00
7	Gopalganj PH-III	1126	135	682	267	42	6455.358	1689.00	563.00	4203.358	675.60
8	Kesaria PH -IV	805	66	584	120	35	4587.695	1207.50	402.50	2977.695	483.00
9	Lalganj PH-IV	530	55	350	125	0	2935.670	795.00	265.00	1875.670	318.00
10	Murliaganj PH-IV	1395	11	1323	49	12	8178.885	2092.50	697.50	5388.885	837.00
11	Muzaffarpur PH-III	1325	437	427	445	16	7507.450	1987.50	662.50	4857.450	795.00
12	Sugauli PH-III	1029	69	764	143	53	5923.953	1543.50	514.50	3865.953	617.40
	<b>Total</b>	<b>13,165</b>	<b>2890</b>	<b>8074</b>	<b>1949</b>	<b>252</b>	<b>75,267.898</b>	<b>19,747.50</b>	<b>6,582.50</b>	<b>48,937.898</b>	<b>7,899.00</b>

Annexure IV: Salient details of 50 BLC (New Construction) projects proposed by State Govt. of Chhattisgarh

(Rs. in lakh)

Sr. No.	District Name	Name of the City	No. of Beneficiary	Beneficiary Details				Project Cost	Central Share	State Share	Beneficiary Share	1st installment (40%) of Central Assistance	
				GEN	SC	ST	OBC						Total
1	Dantewada	BadiBacheli	35	13	4	15	3	35	109.66	52.5	28.92	28.24	21
2	Bijapur	Bhopalpattnam	18	2	1	7	8	18	56.79	27	14.976	14.816	10.8
3	Bijapur	Bijapur	29	0	1	9	19	29	91.9	43.5	24.234	24.169	17.4
4	Kanker	Pankhanjur	71	60	2	1	8	71	222.78	106.5	58.747	57.536	42.6
5	Kanker	Antagarh	41	4	0	15	22	41	129.41	61.5	34.12	33.79	24.6
6	Bastar	Jagdapur	122	51	6	26	39	122	368.81	183	97.25	88.56	73.2
7	Kondagaon	Kondagaon	72	8	6	24	34	72	221.43	108	58.39	55.04	43.2
8	Kondagaon	Keshkal	21	0	3	11	7	21	66.31	31.5	17.486	17.325	12.6
9	Sukma	Dornapal	32	8	4	17	3	32	102.09	48	26.92	27.17	19.2
10	Sukma	Sukma	178	37	1	64	76	178	565.66	267	149.16	149.5	106.8
11	Gariyabandh	Chhura	49	0	1	18	30	49	152.92	73.5	40.49	38.93	29.4
12	Raipur	Birgaon	83	16	9	8	50	83	262.04	124.5	69.34	68.2	49.8
13	Baloda Bazar	Baloda Bazar	41	4	8	4	25	41	124.44	61.5	32.886	30.053	24.6
14	Baloda Bazar	Bhatapara	145	20	29	31	65	145	443.32	217.5	117.158	108.664	87
15	Mahasamund	Baghbahara	175	12	4	63	96	175	541.65	262.5	143.49	135.66	105
16	Baloda Bazar	Kasdol	33	5	3	2	23	33	103.8	49.5	27.438	26.858	19.8
17	Dhamtari	Dhamtari	86	11	21	1	53	86	262.89	129	69.474	64.414	51.6
18	Bilaspur	Bilaspur	512	53	37	32	390	512	1,594.13	768	420.57	405.56	307.2
19	Bilaspur	Takhatpur	84	8	5	0	71	84	267.35	126	70.65	70.7	50.4

10/1

64

20	Bilaspur	Bodri	58	5	4	12	37	58	181.66	87	48.01	46.65	34.8
21	Bilaspur	Sakri	62	9	21	5	27	62	194.23	93	51.33	49.9	37.2
22	Korba	Korba	883	54	106	246	477	883	2,758.10	1324.5	728.89	704.71	529.8
23	Korba	Katghora	53	7	3	10	33	53	164.33	79.5	43.43	41.4	31.8
24	Raigarh	Raigarh	200	14	38	40	108	200	615.54	300	162.67	152.87	120
25	Raigarh	Sarangarh	85	8	12	3	62	85	263.02	127.5	69.51	66.01	51
26	Durg	Gurur	40	0	6	3	31	40	124.24	60	32.84	31.4	24
27	Durg	Ahivara	59	1	6	4	48	59	182.24	88.5	48.17	45.57	35.4
28	Durg	Kumhari	39	6	5	1	27	39	118.79	58.5	31.4	28.89	23.4
29	Durg	BhilaiCharoda	111	17	16	8	70	111	340.81	166.5	90.09	84.22	66.6
30	Rajnandgaon	Rajnandgaon	1249	66	184	79	920	1249	3,900.50	1873.5	1031.52	995.48	749.4
31	Rajnandgaon	Dongargarh	311	58	93	29	131	311	948.41	466.5	250.708	231.197	186.6
32	Rajnandgaon	Khairagarh	59	1	11	4	43	59	181.9	88.5	48.07	45.33	35.4
33	Rajnandgaon	Gandai	293	23	71	21	178	293	910.19	439.5	240.6	230.09	175.8
34	Rajnandgaon	Dongargaon	39	3	4	3	29	39	121.84	58.5	32.21	31.13	23.4
35	Bemetara	Parpodi	74	1	1	3	69	74	233.09	111	61.6	60.49	44.4
36	Bemetara	Maro	31	0	15	3	13	31	97.69	46.5	25.82	25.37	18.6
37	Bemetara	Saja	57	9	6	3	39	57	176.35	85.5	46.61	44.24	34.2
38	Bemetara	Thankhamriya	136	13	5	3	115	136	430.78	204	113.85	112.93	81.6
39	Balod	Chiklakasa	30	6	8	3	13	30	93.24	45	24.65	23.59	18
40	Balod	Dallirajhara	17	5	8	0	4	17	47.22	25.5	12.48	9.24	10.2
41	Balod	Gunderdehi	34	1	5	2	26	34	105.35	51	27.85	26.5	20.4
42	Balod	Doundi	56	4	15	19	18	56	172.85	84	45.69	43.16	33.6
43	Balod	Doundilohara	29	3	7	9	10	29	92.05	43.5	24.34	24.21	17.4

44	Balod	Balod	150	10	12	15	113	150	466.29	225	123.26	118.03	90
45	Balod	Arjunda	23	3	4	2	14	23	70.74	34.5	18.7	17.54	13.8
46	Kabridham	Kawardha	68	25	4	2	37	68	210.12	102	55.664	52.458	40.8
47	Kabridham	SahaspurLohara	20	0	0	0	20	20	62.62	30	16.55	16.07	12
48	Surajpur	Surajpur	48	15	0	5	28	48	154.12	72	40.72	41.4	28.8
49	Surguja	Sitapur	56	7	5	24	20	56	175.34	84	46.33	45.01	33.6
50	Jashpur	Kunkuri	34	9	3	7	15	34	108.46	51	28.66	28.8	20.4
<b>Grand Total</b>			<b>6,231</b>	<b>695</b>	<b>823</b>	<b>916</b>	<b>3,797</b>	<b>6231</b>	<b>19,389.49</b>	<b>9,346.50</b>	<b>5,123.92</b>	<b>4,919.07</b>	<b>3,738.60</b>

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Annexure V-A: Salient details of 17 AHP projects proposed by State Govt. of Gujarat

Sr.No	Name of City	Imp. Agency	No of Houses	Project Cost	GOI Share	GOG Share	Beni. Share	ULB Share	(Rs. in lakh)	
									1st installment (40%) of Central Assistance	
1	Gandhinagar	GUDA	288	3022.91	432.00	432.00	1584.00	574.91	172.80	
2	Gandhinagar	GUDA	504	5004.64	756.00	756.00	2772.00	720.64	302.40	
3	Rajkot	RMC	432	4798.05	648.00	648.00	2376.00	1126.05	259.20	
4	Rajkot	RMC	624	6206.47	936.00	936.00	3432.00	902.47	374.40	
5	Rajkot	RMC	1248	10677.22	1872.00	1872.00	3744.00	3189.22	748.80	
6	Surat	SMC	330	3275.90	495.00	495.00	1815.00	470.90	198.00	
7	Surat	SMC	336	2952.18	504.00	504.00	1848.00	96.18	201.60	
8	Surat	SMC	1504	14216.95	2256.00	2256.00	8272.00	1432.95	902.40	
9	Vadodara	VUDA	84	936.39	126.00	126.00	462.00	222.39	50.40	
10	Vadodara	VUDA	112	1104.60	168.00	168.00	616.00	152.60	67.20	
11	Vadodara	VUDA	112	1128.57	168.00	168.00	616.00	176.57	67.20	

12	Vadodara	VUDA	112	1230.22	168.00	168.00	168.00	616.00	278.22	67.20
13	Vadodara	VUDA	168	1701.49	252.00	252.00	252.00	924.00	273.49	100.80
14	Vadodara	VUDA	196	1947.18	294.00	294.00	294.00	1078.00	281.18	117.60
15	Vadodara	VUDA	224	2348.25	336.00	336.00	336.00	1232.00	444.25	134.40
16	Vadodara	VUDA	336	3561.18	504.00	504.00	504.00	1848.00	705.18	201.60
17	Vadodara	VUDA	448	4536.62	672.00	672.00	672.00	2464.00	728.62	268.80
<b>Total</b>			<b>7058</b>	<b>68,648.82</b>	<b>10,587.00</b>	<b>10,587.00</b>	<b>10,587.00</b>	<b>35,699.00</b>	<b>11,775.82</b>	<b>4,234.80</b>

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**Annexure V-B: Salient details of 58 BLC (New) projects proposed by State Govt. of Gujarat**

(Rs. in lakh)

Sr. No.	Name of City	Gen	SC	ST	OBC	No of houses	Project Cost	Central Share	State Share	Beni. Share	1st installment (40%) of Central Assistance
1	Idar	12	10	1	47	70	304.04	105.00	144.24	54.80	42.00
2	Vadali	33	75	8	194	310	1346.24	465.00	638.76	242.48	186.00
3	Khedbrahma	8	8	26	58	100	434.76	150.00	206.05	78.71	60.00
4	Talod	4	13	2	141	160	698.18	240.00	329.68	128.50	96.00
5	Modasa	18	3	2	87	110	478.91	165.00	226.66	87.25	66.00
6	Bayad	8	18	9	95	130	565.08	195.00	267.87	102.21	78.00
7	Mahemdavad	27	11	1	51	90	401.59	135.00	185.45	81.14	54.00
8	Bhabhar	30	8	1	81	120	525.00	180.00	247.26	97.74	72.00
9	Tharad	25	108	29	288	450	1966.42	675.00	927.23	364.19	270.00
10	Dhanera	34	45	4	77	160	699.47	240.00	329.68	129.79	96.00
11	Mahuva	1	8	32	29	70	302.91	105.00	144.24	53.67	42.00
12	Chotila	6	11	2	51	70	302.63	105.00	144.24	53.39	42.00
13	Thangadh	2	26	2	110	140	604.26	210.00	288.47	105.79	84.00
14	Halvad	12	15	0	73	100	433.58	150.00	206.05	77.53	60.00
15	Keshod	18	11	11	85	125	542.04	187.50	257.56	96.98	75.00
16	Ahmedabad -	25	8	8	40	81	360.28	121.50	166.90	71.88	48.60
17	Dhandhuka	8	10	2	94	114	449.83	171.00	234.90	43.93	68.40
18	Boriyavi	43	32	13	56	144	573.39	216.00	296.71	60.68	86.40
19	Rajula	43	7	2	98	150	587.50	225.00	309.08	53.42	90.00
20	Gandhinagar	2	0	1	60	63	233.64	94.50	129.81	9.33	37.80
21	Balasinor	11	14	6	66	97	390.16	145.50	199.87	44.79	58.20

22	Gandhinagar	6	5	3	10	24	93.93	36.00	49.45	8.48	14.40
23	Radhanpur	3	32	7	88	130	513.15	195.00	267.87	50.28	78.00
24	Jhalod	10	104	435	223	772	2991.16	1158.00	1590.71	242.45	463.20
25	Kalol	23	14	15	78	130	522.65	195.00	267.87	59.78	78.00
26	Kutiyana	5	14	0	180	199	792.93	298.50	410.04	84.39	119.40
27	Kaalol	22	4	0	28	54	208.75	81.00	111.27	16.48	32.40
28	Dabhoi	7	3	0	31	41	158.49	61.50	84.48	12.51	24.60
29	Karjan	31	19	3	47	100	386.59	150.00	206.05	30.54	60.00
30	Savli	43	1	1	6	51	197.16	76.50	105.09	15.57	30.60
31	Surat	40	3	3	11	57	244.46	85.50	117.45	41.51	34.20
32	Surat	44	2	2	8	56	240.17	84.00	115.39	40.78	33.60
33	Songadh	19	2	16	12	49	222.76	73.50	100.96	48.30	29.40
34	Botad	3	14	0	138	155	599.12	232.50	319.38	47.24	93.00
35	Gadhada	7	2	2	70	81	317.65	121.50	166.90	29.25	48.60
36	Gariadhar	1	29	0	159	189	729.18	283.50	389.43	56.25	113.40
37	Una	2	0	0	44	46	217.09	69.00	94.78	53.31	27.60
38	Dhrol	17	38	0	60	115	512.61	172.50	236.96	103.15	69.00
39	Kalavad	10	24	0	32	66	303.58	99.00	135.99	68.59	39.60
40	Rajkot	9	17	0	176	202	935.38	303.00	416.22	216.16	121.20
41	Jamnagar	19	3	0	31	53	240.58	79.50	109.21	51.87	31.80
42	Khambhaliya	11	9	3	43	66	280.77	99.00	135.99	45.78	39.60
43	Wankaner	8	38	5	151	202	850.18	303.00	416.22	130.96	121.20
44	Jasdan	4	2	1	30	37	162.97	55.50	76.24	31.23	22.20
45	Upleta	1	4	3	31	39	172.44	58.50	80.36	33.58	23.40
46	Mangrol	1	5	0	45	51	224.47	76.50	105.09	42.88	30.60
47	Jetpur	4	3	0	93	100	436.11	150.00	206.05	80.06	60.00
48	Junagadh	15	9	0	61	85	375.15	127.50	175.14	72.51	51.00
49	ChotaUdepur	18	1	13	34	66	254.46	99.00	135.99	19.47	39.60
50	Navsari	3	3	83	16	105	417.93	157.50	216.35	44.08	63.00

51	Ankleshwar	15	13	1	14	43	172.56	64.50	88.60	19.46	25.80
52	Lunavada	7	7	12	62	88	341.62	132.00	181.32	28.30	52.80
53	Santrampur	16	5	60	3	84	325.80	126.00	173.08	26.72	50.40
54	Gandevi	1	7	55	27	90	352.23	135.00	185.45	31.78	54.00
55	Vijalpor	13	4	20	3	40	159.09	60.00	82.42	16.67	24.00
56	Anand	36	11	2	17	66	257.43	99.00	135.99	22.44	39.60
57	Kathlhal	23	2	0	5	30	115.38	45.00	61.82	8.56	18.00
58	Anand	12	9	0	29	50	195.03	75.00	103.03	17.00	30.00
<b>Total</b>		<b>879</b>	<b>903</b>	<b>907</b>	<b>3,977</b>	<b>6,666</b>	<b>27,720.92</b>	<b>9,999.00</b>	<b>13,735.35</b>	<b>3,986.57</b>	<b>3,999.60</b>

*Am*

**Annexure VI: Salient details of 38 BLC (New) projects proposed by State Govt. of Jharkhand**

*Rs. in lakhs*

Sl. No.	ULB	No. of Beneficiary	Gen	SC	ST	OBC	Total	Central Assistance @ Rs.1.5 lakh	State Share @ Rs. 0.75 lakh	Beneficiaries Contribution @ Rs. 1.371 lakh	Total Project Cost	1st Instalment (40 % of Central Assistance)
1	Adityapur	353	37	54	91	171	353	529.50	264.75	483.96	1278.21	211.80
2	Basukinath	200	9	19	13	159	200	300.00	150.00	274.20	724.20	120.00
3	Barharwa	495	4	21	2	468	495	742.50	371.25	678.65	1792.40	297.00
4	Bundu	40	4	17	7	12	40	60.00	30.00	54.84	144.84	24.00
5	Chaibasa	71	4	10	29	28	71	106.50	53.25	97.34	257.09	42.60
6	Chakradharpur	211	62	47	11	91	211	316.50	158.25	289.28	764.03	126.60
7	Chakulia	196	43	22	44	87	196	294.00	147.00	268.72	709.72	117.60
8	Chas	168	18	25	0	125	168	252.00	126.00	230.33	608.33	100.80
9	Chatra	39	0	10	0	29	39	58.50	29.25	53.47	141.22	23.40
10	Chirkunda	129	20	35	0	74	129	193.50	96.75	176.86	467.11	77.40
11	Deoigarh	573	120	73	95	285	573	859.50	429.75	785.58	2074.83	343.80
12	Dhanbad	1828	282	243	60	1243	1828	2742.00	1371.00	2506.19	6619.19	1096.80
13	Domchanch	1018	134	100	2	782	1018	1527.00	763.50	1395.68	3686.18	610.80
14	Dumka	277	11	89	0	177	277	415.50	207.75	379.77	1003.02	166.20
15	Garhwa	225	21	53	9	142	225	337.50	168.75	308.48	814.73	135.00
16	Giridih	1365	136	322	47	860	1365	2047.50	1023.75	1871.42	4942.67	819.00
17	Godda	670	61	12	5	592	670	1005.00	502.50	918.57	2426.07	402.00
18	Gumla	623	41	80	231	271	623	934.50	467.25	854.13	2255.88	373.80
19	Hazaribagh	1254	124	282	44	804	1254	1881.00	940.50	1719.23	4540.73	752.40
20	Hussainabad	598	12	193	0	393	598	897.00	448.50	819.86	2165.36	358.80
21	Jamtara	330	20	99	5	206	330	495.00	247.50	452.43	1194.93	198.00

Minutes of the 44 CSMC/28.06.2019

22	Jhumri Tilaiya	1378	139	282	41	916	1378	2067.00	1033.50	1889.24	4989.74	826.80
23	Jugsalai	12	8	1	0	3	12	18.00	9.00	16.45	43.45	7.20
24	Khunti	329	23	38	81	187	329	493.50	246.75	451.06	1191.31	197.40
25	Kodarna	189	36	52	3	98	189	283.50	141.75	259.12	684.37	113.40
26	Latehar	185	19	53	21	92	185	277.50	138.75	253.64	669.89	111.00
27	Lohardaga	619	83	31	78	427	619	928.50	464.25	848.65	2241.40	371.40
28	Majhiaon	780	145	149	17	469	780	1170.00	585.00	1069.38	2824.38	468.00
29	Mango	74	14	12	5	43	74	111.00	55.50	101.45	267.95	44.40
30	Medininagar	325	39	72	1	213	325	487.50	243.75	445.58	1176.83	195.00
31	Mihijam	45	9	8	11	17	45	67.50	33.75	61.70	162.95	27.00
32	Phusro	49	1	17	4	27	49	73.50	36.75	67.18	177.43	29.40
33	Rajmahal	20	9	5	0	6	20	30.00	15.00	27.42	72.42	12.00
34	Ramgarh	2381	177	291	791	1122	2381	3571.50	1785.75	3264.35	8621.60	1428.60
35	Ranchi	442	40	20	157	225	442	663.00	331.50	605.98	1600.48	265.20
36	Sahibganj	940	32	167	48	693	940	1410.00	705.00	1288.74	3403.74	564.00
37	Sarakela	111	31	5	31	44	111	166.50	83.25	152.18	401.93	66.60
38	Simdega	791	110	131	246	304	791	1186.50	593.25	1084.46	2864.21	474.60
<b>Total</b>		<b>19,333</b>	<b>2,078</b>	<b>3,140</b>	<b>2,230</b>	<b>11,885</b>	<b>19,333</b>	<b>28,999.50</b>	<b>14,499.75</b>	<b>26,505.54</b>	<b>70,004.79</b>	<b>11,599.80</b>

Annexure VII-A Salient details of 9 BLC (New Construction) projects proposed by State Govt. of Meghalaya

(Rs. in lakh)

S. No.	Name of City / Town	No of Beneficiaries	Beneficiaries Details				Total Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (40%)
			General	SC	ST	OBC					
1	Nongpoh	584	0	0	584	0	876.00	0	1547.60	350.40	
2	Nongstoin	765	0	0	765	0	1147.50	0	2203.95	459.00	
3	Tura	50	0	0	50	0	75.00	0	118.50	30.00	
4	Resubelpara	98	0	0	98	0	147.00	0	232.26	58.80	
5	Baghmara	160	2	2	156	0	240.00	0	379.20	96.00	
6	Jowai	92	0	0	92	0	138.00	0	250.00	55.20	
7	Shillong	29	0	0	29	0	43.50	0	76.85	17.40	
8	Williamnagar	44	0	0	44	0	66.00	0	104.28	26.40	
9	Mairang	247	0	0	247	0	370.50	0	660.13	148.20	
	<b>Total</b>	<b>2,069</b>	<b>2</b>	<b>2</b>	<b>2065</b>	<b>0</b>	<b>3,103.50</b>	<b>0.00</b>	<b>5,572.77</b>	<b>1,241.40</b>	

Annexure VII -B : Salient details of 6 BLC (Enhancement) projects proposed by State Govt. of Meghalaya

S. No.	Name of City / Town	No of Beneficiaries	Beneficiaries Details				Total Project Cost	Central Assistance	State Share	Beneficiary Share	(Rs. in lakh) 1st Installment of Central Assistance (40%)
			General	SC	ST	OBC					
1	Nongpoh	28	0	0	28	0	42.00	0	4.98	16.80	
2	Nongstoin	118	0	0	118	0	177.00	0	48.48	70.80	
3	Resubelpara	22	0	0	22	0	33.00	0	6.55	13.20	
4	Jowai	35	0	0	35	0	52.50	0	9.61	21.00	
5	Shillong	21	0	1	20	0	31.50	0	6.86	12.60	
6	Mairang	129	0	0	129	0	193.50	0	63.45	77.40	
	<b>Total</b>	<b>353</b>	<b>0</b>	<b>1</b>	<b>352</b>	<b>0</b>	<b>529.50</b>	<b>0.00</b>	<b>139.93</b>	<b>211.80</b>	

Annexure VIII-A: Salient details of 8 BLC (New Construction) projects proposed by State Govt. of Nagaland

S. No.	Name of City / Town	No. of Beneficiaries	Beneficiaries Details				Total Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (40%)
			General	SC	ST	OBC					
1	Tuli	577	0	0	577	0	865.50	0.00	1430.96	346.20	
2	Changtoniya	470	0	0	470	0	705.00	0.00	1175.00	282.00	
3	East Dimapur	289	49	0	240	0	433.50	0.00	684.93	173.4	
4	Mangkolemba	145	0	0	145	0	217.50	0.00	361.05	87.00	
5	Noklak	408	0	0	408	0	612.00	0.00	1154.64	244.80	
6	Pungro	303	0	0	303	0	454.50	0.00	902.94	181.80	
7	Tseminyu	294	0	0	294	0	441.00	0.00	735.00	176.40	
8	Naginimora	281	0	0	281	0	421.50	0.00	702.50	168.60	
<b>Total</b>		<b>2,767</b>	<b>49</b>	<b>0</b>	<b>2718</b>	<b>0</b>	<b>4,150.50</b>	<b>0.00</b>	<b>7,147.02</b>	<b>1,660.20</b>	

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Annexure VIII-B: Salient details of 7 BLA (Enhancement) projects proposed by State Govt. of Nagaland

(Rs. in lakh)

S. No.	Name of City / Town	No. of Beneficiaries	Beneficiaries Details				Total Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (40%)
			General (including OBC)	SC	ST	OBC					
1	Changtoniya	34	0	0	34	0	51.00	0.00	41.087	20.40	
2	East Dimapur	7	1	0	6	0	10.50	0.0	8.392	4.20	
3	Mangkolemba	9	0	0	9	0	13.50	0.00	11.292	5.40	
4	Pungro	2	0	0	2	0	3.00	0.00	2.672	1.20	
5	Tseminyu	95	0	0	95	0	142.50	0.00	152.392	57.00	
6	Tuli	9	0	0	9	0	13.50	0.00	6.970	5.40	
7	Naginimora	60	0	0	60	0	90.00	0.00	55.595	36.00	
<b>Total</b>		<b>216</b>	<b>1</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>324.00</b>	<b>0.00</b>	<b>278.400</b>	<b>129.60</b>	

**Annexure IX-A: Salient Features of 17 AHP projects submitted by the State of Tamil Nadu**

(Rs. in Lakh)

Sl. No	Name of the City	Name of the Scheme	No of units	Project cost	GoI Grant Share	GoTN Share	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Chennai	MoongilEriPh II	48	456.00	72.00	336.00	48.00	28.80
2	Chennai	Chandrayogisamathi Street Ph II	80	756.00	120.00	560.00	76.00	48.00
3	Chennai	Shenoy Nagar Swimming Pool Ph I	56	529.20	84.00	392.00	53.20	33.60
4	Chennai	PallakumaniyamPh II	48	458.40	72.00	336.00	50.40	28.80
5	Chennai	NattanthottamPh II	20	191.00	30.00	140.00	21.00	12.00
6	Chennai	VisalakshiAmmal Estate Ph II	32	304.00	48.00	224.00	32.00	19.20
7	Panruti	KeelakuppamPh II	48	436.80	72.00	336.00	28.80	28.80
8	Chennai	PerumbakkamPh II	480	5232.00	720.00	3360.00	1152.00	288.00
9	Kancheepuram	Keerapakkam	1760	15787.20	2640.00	12320.00	827.20	1056.00
10	Periyanaikkanpalaya	PeriyanaikkanpalayamPh I	520	4784.00	780.00	3640.00	364.00	312.00
11	Periyanaikkanpalaya	PeriyanaikkanpalayamPh II	2440	21813.60	3660.00	17080.00	1073.60	1464.00
12	Pudukkottai	Alangudi	288	2649.60	432.00	2016.00	201.60	172.80
13	Pudukkottai	Keeranur	368	3367.20	552.00	2576.00	239.20	220.80

14	Pudukkottai	Bose Nagar	384	3513.60	576.00	2688.00	249.60	230.40
15	Madurai	Utchappatti - Thoppur	672	6048.00	1008.00	4704.00	336.00	403.20
16	Thoothukudi	AyanadaippuPh II	100	925.00	150.00	700.00	75.00	60.00
17	Tirunelveli	Jeba Garden	360	3276.00	540.00	2520.00	216.00	216.00
<b>Total</b>			<b>7,704</b>	<b>70,527.60</b>	<b>11,556.00</b>	<b>53,928.00</b>	<b>5,043.60</b>	<b>4,622.40</b>

*67*

**Annexure IX – B: Salient Features of 68 BLC (New) projects submitted by the State of Tamil Nadu  
(Rs. in lakhs)**

Sl. No	District	Name of the City	No of units	Beneficiary Details			Project Cost				
				General (including OBC)	SC	ST	Project cost	GoI Grant Share	GoTN Share	Beneficiary Share	1st Installment of Central Assistance
1	Chennai	Chennai	100	10	90	0	300.00	150.00	60.00	90.00	60.00
2	Chennai	Chennai	100	0	100	0	300.00	150.00	60.00	90.00	60.00
3	Chennai	Chennai	125	36	84	5	375.00	187.50	75.00	112.50	75.00
4	Thiruvallur	Arakkonam	120	10	110	0	360.00	180.00	72.00	108.00	72.00
5	Thiruvallur	Avadi	330	330	0	0	990.00	495.00	198.00	297.00	198.00
6	Thiruvallur	Thiruvetkadu	100	50	50	0	300.00	150.00	60.00	90.00	60.00
7	Thiruvallur	Chennai CMA	130	70	60	0	390.00	195.00	78.00	117.00	78.00
8	Thiruvallur	Chennai CMA	110	50	60	0	330.00	165.00	66.00	99.00	66.00
9	Thiruvallur	Chennai CMA	150	150	0	0	450.00	225.00	90.00	135.00	90.00
10	Thiruvallur	Chennai CMA	320	93	227	0	960.00	480.00	192.00	288.00	192.00
11	Thiruvallur	Chennai CMA	340	120	220	0	1020.00	510.00	204.00	306.00	204.00

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12	Thiruvallur	Chennai CMLA	172	44	128	0	516.00	258.00	103.20	154.80	103.20
13	Kancheepuram	Chennai CMLA	200	145	55	0	600.00	300.00	120.00	180.00	120.00
14	Ariyalur	Jayamkondam	75	68	7	0	225.00	112.50	45.00	67.50	45.00
15	Thanjavur	Kumbakonam	100	100	0	0	300.00	150.00	60.00	90.00	60.00
16	Thanjavur	Pattukottai	325	262	63	0	975.00	487.50	195.00	292.50	195.00
17	Ramanathapuram	Rameshwaram	250	250	0	0	750.00	375.00	150.00	225.00	150.00
18	Ramanathapuram	Ramanathapuram	140	134	6	0	420.00	210.00	84.00	126.00	84.00
19	Ramanathapuram	Paramakudi	200	38	162	0	600.00	300.00	120.00	180.00	120.00
20	Dindigul	Kodaikanal	150	96	54	0	450.00	225.00	90.00	135.00	90.00
21	Dindigul	Dindigul	150	137	13	0	450.00	225.00	90.00	135.00	90.00
22	Coimbatore	Metupalayam	250	202	48	0	750.00	375.00	150.00	225.00	150.00
23	Coimbatore	Coimbatore	300	180	40	80	900.00	450.00	180.00	270.00	180.00
24	Coimbatore	Coimbatore	460	420	40	0	1380.00	690.00	276.00	414.00	276.00
25	Coimbatore	Anaimalai TP	100	65	35	0	300.00	150.00	60.00	90.00	60.00

26	Tiruppur	Palladam	80	51	29	0	240.00	120.00	48.00	72.00	48.00
27	Tiruppur	Tiruppur	200	144	56	0	600.00	300.00	120.00	180.00	120.00
28	Tiruppur	Madathukulam TP	100	79	21	0	300.00	150.00	60.00	90.00	60.00
29	Nilgiris	Nelliyalam	25	0	0	25	75.00	37.50	15.00	22.50	15.00
30	Erode	Athani TP	10	10	0	0	30.00	15.00	6.00	9.00	6.00
31	Erode	Elathur TP	10	9	1	0	30.00	15.00	6.00	9.00	6.00
32	Erode	Kembanaikanpalayam TP	20	15	5	0	60.00	30.00	12.00	18.00	12.00
33	Erode	Kuhalur TP	25	22	3	0	75.00	37.50	15.00	22.50	15.00
34	Erode	Lakkampatti TP	25	20	5	0	75.00	37.50	15.00	22.50	15.00
35	Erode	Sivagiri TP	50	25	25	0	150.00	75.00	30.00	45.00	30.00
36	Erode	Vadugapatti TP	30	15	15	0	90.00	45.00	18.00	27.00	18.00
37	Erode	Pallapalayam TP	20	10	10	0	60.00	30.00	12.00	18.00	12.00
38	Tiruppur	Tiruppur	410	200	185	25	1230.00	615.00	246.00	369.00	246.00
39	Tiruppur	Tiruppur	130	77	48	5	390.00	195.00	78.00	117.00	78.00
40	Tiruppur	Tiruppur	120	70	45	5	360.00	180.00	72.00	108.00	72.00

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41	Erode	Erode	110	50	60	0	330.00	165.00	66.00	99.00	66.00
42	Erode	Erode	100	50	50	0	300.00	150.00	60.00	90.00	60.00
43	Erode	Erode	120	60	60	0	360.00	180.00	72.00	108.00	72.00
44	Erode	Punjai Piliyampattu	40	20	20	0	120.00	60.00	24.00	36.00	24.00
45	Erode	Sathyamangalam	85	46	34	5	255.00	127.50	51.00	76.50	51.00
46	Erode	Modakurichi TP	18	10	8	0	54.00	27.00	10.80	16.20	10.80
47	Erode	Karumandichellipalaya m	10	5	5	0	30.00	15.00	6.00	9.00	6.00
48	Karur	Krishnarayapuram TP	63	43	20		189.00	94.50	37.80	56.70	37.80
49	Karur	Karur	103	79	24	0	309.00	154.50	61.80	92.70	61.80
50	Karur	Aravakurichi TP	25	20	5	0	75.00	37.50	15.00	22.50	15.00
51	Karur	Marudhur TP	20	13	7	0	60.00	30.00	12.00	18.00	12.00
52	Karur	Puliyur TP	25	17	8	0	75.00	37.50	15.00	22.50	15.00
53	Karur	Punjai Pugalur TP	12	8	4	0	36.00	18.00	7.20	10.80	7.20
54	Salem	Salem	375	225	150	0	1125.00	562.50	225.00	337.50	225.00
55	Salem	Salem	400	250	150	0	1200.00	600.00	240.00	360.00	240.00
56	Salem	Attur	400	320	80	0	1200.00	600.00	240.00	360.00	240.00
57	Dharmapuri	Dharmapuri	400	250	150	0	1200.00	600.00	240.00	360.00	240.00

58	Salcm	Edappadi	200	194	6	0	600.00	300.00	120.00	180.00	120.00
59	Salem	Narasingapuram	50	40	10	0	150.00	75.00	30.00	45.00	30.00
60	Namakkal	Rasipuram	75	50	20	5	225.00	112.50	45.00	67.50	45.00
61	Namakkal	Tiruchengode	100	90	10	0	300.00	150.00	60.00	90.00	60.00
62	Virudhunagar	Arupukkottai	170	143	23	4	510.00	255.00	102.00	153.00	102.00
63	Virudhunagar	Virudhunagar	130	113	17	0	390.00	195.00	78.00	117.00	78.00
64	Virudhunagar	Thiruthangal	175	91	83	1	525.00	262.50	105.00	157.50	105.00
65	Tirunelveli	Puliyankudi	105	58	42	5	315.00	157.50	63.00	94.50	63.00
66	Tirunelveli	Kadayanallur	210	125	80	5	630.00	315.00	126.00	189.00	126.00
67	Tirunelveli	Shenkottai	150	93	40	17	450.00	225.00	90.00	135.00	90.00
68	Tirunelveli	Sankarankoil	627	307	304	16	1881.00	940.50	376.20	564.30	376.20
<b>Total</b>			<b>10,350</b>	<b>6,577</b>	<b>3,570</b>	<b>203</b>	<b>26,349.00</b>	<b>15,525.00</b>	<b>5,269.80</b>	<b>7,904.70</b>	<b>6,210.00</b>

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**Annexure X-A: Salient details of 309 BLC (N) projects submitted by the State of Uttar Pradesh**

Rs. in lakhs

S.No	District	ULB Name	Proposed Houses BLC-N	GEN	SC	ST	OBC	Total	Central Share (1.5L)	State Share (1L)	Beneficiary Share (L)	Total Cost	1st Instalment (40% of Central Share)
1	Agra	Agra NN	4567	233	2945	23	1366	4567	6850.50	4567.00	3927.62	15345.12	2740.20
2	Agra	Fatehabad NP	230	6	50	1	173	230	345.00	230.00	197.80	772.80	138.00
3	Aligarh	Atrauli NPP	276	29	2	0	245	276	414.00	276.00	358.80	1048.80	165.60
4	Aligarh	Beswan NP	83	18	9	0	56	83	124.50	83.00	107.90	315.40	49.80
5	Aligarh	Charra Rafatpur NP	630	51	43	0	536	630	945.00	630.00	819.00	2394.00	378.00
6	Aligarh	Harduaganj NP	8	2	0	0	6	8	12.00	8.00	10.40	30.40	4.80
7	Aligarh	Iglas NP	70	7	26	0	37	70	105.00	70.00	91.00	266.00	42.00
8	Aligarh	Jalali NP	23	0	10	0	13	23	34.50	23.00	29.90	87.40	13.80
9	Aligarh	Jatari NP	723	118	225	0	380	723	1084.50	723.00	939.90	2747.40	433.80
10	Aligarh	Khair NPP	312	72	121	0	119	312	468.00	312.00	405.60	1185.60	187.20
11	Aligarh	Vijaigarh NP	77	6	0	0	71	77	115.50	77.00	100.10	292.60	46.20
12	Allahabad	Allahabad NN	290	34	23	14	219	290	435.00	290.00	248.52	973.52	174.00
13	Allahabad	Jhusi NP	348	50	66	10	222	348	522.00	348.00	298.22	1168.22	208.80
14	Allahabad	Koraon NP	130	8	27	11	84	130	195.00	130.00	111.80	436.80	78.00
15	Allahabad	Lalgopalganj NP	1516	96	624	293	503	1516	2274.00	1516.00	1299.18	5089.18	909.60
16	Allahabad	Mau Aima NP	189	41	16	9	123	189	283.50	189.00	161.96	634.46	113.40
17	Allahabad	Phulpur NP	305	34	60	0	211	305	457.50	305.00	261.37	1023.87	183.00
18	Amroha	Amroha NPP	1296	135	136	0	1025	1296	1944.00	1296.00	1684.80	4924.80	777.60
19	Amroha	Bachraon NPP	256	28	34	0	194	256	384.00	256.00	332.80	972.80	153.60
20	Amroha	Dhanaura NPP	187	3	76	0	108	187	280.50	187.00	243.10	710.60	112.20
21	Amroha	Gajraula NPP	816	60	243	0	513	816	1224.00	816.00	1060.80	3100.80	489.60
22	Amroha	Hasanpur NPP	361	103	41	0	217	361	541.50	361.00	469.30	1371.80	216.60
23	Amroha	Joya NP	121	26	9	0	86	121	181.50	121.00	157.30	459.80	72.60
24	Amroha	Naugawan Sadat NP	186	63	18	0	105	186	279.00	186.00	241.80	706.80	111.60
25	Amroha	Ujhari NP	65	8	16	0	41	65	97.50	65.00	84.50	247.00	39.00

26	Auraiya	Achalda NP	26	4	3	0	19	26	39.00	26.00	22.28	87.28	15.60
27	Auraiya	Atasu NP	835	81	327	0	427	835	1252.50	835.00	715.58	2803.08	501.00
28	Auraiya	Auraiya NPP	149	20	8	0	121	149	223.50	149.00	127.69	500.19	89.40
29	Auraiya	Babarpur Ajitmal NP	520	51	18	0	451	520	780.00	520.00	445.63	1745.63	312.00
30	Auraiya	Bidhuna NP	102	10	6	0	86	102	153.00	102.00	87.41	342.41	61.20
31	Auraiya	Dibiyapur NP	76	8	4	0	64	76	114.00	76.00	65.13	255.13	45.60
32	Auraiya	Phaphund NP	260	14	25	0	221	260	390.00	260.00	222.81	872.81	156.00
33	Azamgarh	Atrauliya NP	147	5	41	0	101	147	220.50	147.00	126.42	493.92	88.20
34	Azamgarh	Azmatgarh NP	165	5	20	0	140	165	247.50	165.00	141.90	554.40	99.00
35	Azamgarh	Katghar Lalganj NP	177	1	60	0	116	177	265.50	177.00	152.22	594.72	106.20
36	Azamgarh	Mahul NP	251	10	52	0	189	251	376.50	251.00	215.86	843.36	150.60
37	Azamgarh	Nizamabad NP	119	3	25	1	90	119	178.50	119.00	102.34	399.84	71.40
38	Azamgarh	Phulpur NP	23	0	6	0	17	23	34.50	23.00	19.78	77.28	13.80
39	Baghpat	Aggarwal Mandi Tauri NP	125	2	17	0	106	125	187.50	125.00	163.53	476.03	75.00
40	Baghpat	Aminagar Sarai NP	69	0	2	0	67	69	103.50	69.00	90.27	262.77	41.40
41	Baghpat	Baghpat NPP	796	25	65	0	706	796	1194.00	796.00	1041.38	3031.38	477.60
42	Baghpat	Baraut NPP	302	10	2	0	290	302	453.00	302.00	395.10	1150.10	181.20
43	Baghpat	Chhaprauli NP	429	30	146	2	251	429	643.50	429.00	561.24	1633.74	257.40
44	Baghpat	Doghath NP	170	11	14	0	145	170	255.00	170.00	222.40	647.40	102.00
45	Baghpat	Khekada NPP	689	25	87	0	577	689	1033.50	689.00	901.39	2623.89	413.40
46	Baghpat	Tikri NP	772	47	195	1	529	772	1158.00	772.00	1009.98	2939.98	463.20
47	Bahraich	Bahraich NPP	425	149	92	1	183	425	637.50	425.00	552.50	1615.00	255.00
48	Bahraich	Jarwal NP	26	5	0	0	21	26	39.00	26.00	33.80	98.80	15.60
49	Bahraich	Nanpara NPP	146	44	9	0	93	146	219.00	146.00	189.80	554.80	87.60
50	Bahraich	Risiya Bazar NP	306	99	92	7	108	306	459.00	306.00	397.80	1162.80	183.60
51	Ballia	Bausdli NP	419	64	23	23	309	419	628.50	419.00	544.70	1592.20	251.40
52	Ballia	Bariya NP	243	1	1	0	241	243	364.50	243.00	315.90	923.40	145.80
53	Ballia	Belthara Road NP	163	2	3	1	157	163	244.50	163.00	211.90	619.40	97.80
54	Ballia	Chitbara Gaon NP	199	22	19	0	158	199	298.50	199.00	258.70	756.20	119.40
55	Ballia	Maniyar NP	216	4	8	3	201	216	324.00	216.00	280.80	820.80	129.60

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56	Ballia	Rasra NPP	124	7	1	0	116	124	186.00	124.00	161.20	471.20	74.40
57	Ballia	Reoti NP	150	0	19	2	129	150	225.00	150.00	195.00	570.00	90.00
58	Ballia	Sahatwar NP	243	0	0	1	242	243	364.50	243.00	315.90	923.40	145.80
59	Ballia	Sikanderpur NP	382	9	0	9	364	382	573.00	382.00	496.60	1451.60	229.20
60	Banda	Attrra NPP	755	71	181	11	492	755	1132.50	755.00	981.50	2869.00	453.00
61	Banda	Bareru NP	497	71	113	0	313	497	745.50	497.00	646.10	1888.60	298.20
62	Banda	Banda NPP	798	159	75	5	559	798	1197.00	798.00	1037.40	3032.40	478.80
63	Banda	Bisanda Buzurg NP	135	7	72	1	55	135	202.50	135.00	175.50	513.00	81.00
64	Banda	Mataundh NP	558	147	68	16	327	558	837.00	558.00	725.40	2120.40	334.80
65	Banda	Naraini NP	455	85	100	2	268	455	682.50	455.00	591.50	1729.00	273.00
66	Banda	Oran NP	103	17	23	0	63	103	154.50	103.00	133.90	391.40	61.80
67	Banda	Tindwari NP	465	21	160	0	284	465	697.50	465.00	604.50	1767.00	279.00
68	Bareilly	Bareilly NN	1138	182	96	23	837	1138	1707.00	1138.00	1479.40	4324.40	682.80
69	Bareilly	Deoranian NP	754	86	260	39	369	754	1131.00	754.00	980.20	2865.20	452.40
70	Bareilly	Dhaura Tanda NP	311	7	44	1	259	311	466.50	311.00	404.30	1181.80	186.60
71	Bareilly	Mirganj NP	33	8	0	0	25	33	49.50	33.00	42.90	125.40	19.80
72	Bareilly	Richa NP	493	7	17	10	459	493	739.50	493.00	640.90	1873.40	295.80
73	Bareilly	Rithora NP	77	0	25	0	52	77	115.50	77.00	100.10	292.60	46.20
74	Bareilly	Shahi NP	52	9	5	1	37	52	78.00	52.00	67.60	197.60	31.20
75	Basti	Bankati NP	348	54	64	0	230	348	522.00	348.00	452.40	1322.40	208.80
76	Basti	Basti NPP	653	114	214	1	324	653	979.50	653.00	848.90	2481.40	391.80
77	Basti	Bhabnan Bazar NP	531	70	9	0	452	531	796.50	531.00	690.30	2017.80	318.60
78	Basti	Harraiya NP	120	44	23	0	53	120	180.00	120.00	156.00	456.00	72.00
79	Basti	Rudhauri Bazar NP	107	13	5	0	89	107	160.50	107.00	139.10	406.60	64.20
80	Bhadohi	Bhadohi NPP	2102	9	21	0	2072	2102	3153.00	2102.00	2732.60	7987.60	1261.20
81	Bhadohi	Ghosia Bazar NP	363	1	7	0	355	363	544.50	363.00	471.90	1379.40	217.80
82	Bhadohi	Gopiganj NPP	501	15	55	0	431	501	751.50	501.00	651.30	1903.80	300.60
83	Bhadohi	Gyanpur NP	316	13	2	0	301	316	474.00	316.00	410.80	1200.80	189.60
84	Bhadohi	Khamaria NP	725	11	25	0	689	725	1087.50	725.00	942.50	2755.00	435.00
85	Bhadohi	Nai Bazar NP	153	2	4	0	147	153	229.50	153.00	198.90	581.40	91.80
86	Bhadohi	Suriyawan NP	361	40	27	0	294	361	541.50	361.00	469.30	1371.80	216.60
87	Bijnor	Badhapur NP	302	15	44	0	243	302	453.00	302.00	392.60	1147.60	181.20

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88	Bijnor	Bijnor NPP	726	18	216	118	374	726	1089.00	726.00	943.80	2758.80	435.60
89	Bijnor	Jalalabad NP	18	0	0	0	18	18	27.00	18.00	23.40	68.40	10.80
90	Bijnor	Jhailu NP	343	59	107	0	177	343	514.50	343.00	445.90	1303.40	205.80
91	Bijnor	Kiratpur NPP	34	0	6	0	28	34	51.00	34.00	44.20	129.20	20.40
92	Bijnor	Mandawar NP	173	7	34	21	111	173	259.50	173.00	224.90	657.40	103.80
93	Bijnor	Nagina NPP	32	2	0	0	30	32	48.00	32.00	41.60	121.60	19.20
94	Bijnor	Najibabad NPP	460	74	30	17	339	460	690.00	460.00	598.00	1748.00	276.00
95	Bijnor	Nehtaur NPP	468	0	206	0	262	468	702.00	468.00	608.40	1778.40	280.80
96	Bijnor	Noorpur NPP	158	18	27	0	113	158	237.00	158.00	205.40	600.40	94.80
97	Bijnor	Sahanpur NP	224	4	90	67	63	224	336.00	224.00	291.20	851.20	134.40
98	Bijnor	Sahaspur NP	168	11	81	9	67	168	252.00	168.00	218.40	638.40	100.80
99	Bijnor	Seohara NPP	65	23	5	0	37	65	97.50	65.00	84.50	247.00	39.00
100	Budaun	Bilsi NPP	372	65	83	0	224	372	558.00	372.00	483.60	1413.60	223.20
101	Budaun	Kunwargaon NP	255	77	78	10	90	255	382.50	255.00	331.50	969.00	153.00
102	Budaun	Sahaswan NPP	610	150	255	0	205	610	915.00	610.00	793.00	2318.00	366.00
103	Budaun	Usawan NP	235	48	30	0	157	235	352.50	235.00	305.50	893.00	141.00
104	Budaun	Usehat NP	762	122	37	0	603	762	1143.00	762.00	990.60	2895.60	457.20
105	Bulandshahr	Aurangabad NP	669	66	33	0	570	669	1003.50	669.00	875.23	2547.73	401.40
106	Bulandshahr	Bhawan Bahadur Nagar NP	373	31	138	0	204	373	559.50	373.00	487.98	1420.48	223.80
107	Bulandshahr	Bugrasi NP	331	10	56	0	265	331	496.50	331.00	433.04	1260.54	198.60
108	Bulandshahr	Bulandshahr NPP	818	34	91	0	693	818	1227.00	818.00	1070.16	3115.16	490.80
109	Bulandshahr	Gulaothi NPP	205	5	18	0	182	205	307.50	205.00	268.20	780.70	123.00
110	Bulandshahr	Kakod NP	253	54	44	0	155	253	379.50	253.00	330.99	963.49	151.80
111	Bulandshahr	Khanpur NP	431	32	45	0	354	431	646.50	431.00	563.86	1641.36	258.60
112	Bulandshahr	Khurja NPP	576	71	178	0	327	576	864.00	576.00	753.56	2193.56	345.60
113	Bulandshahr	Naraura NPP	316	36	37	0	243	316	474.00	316.00	413.41	1203.41	189.60
114	Bulandshahr	Pahesu NP	571	174	169	3	225	571	856.50	571.00	747.02	2174.52	342.60
115	Bulandshahr	Shikarpur NPP	578	25	132	0	421	578	867.00	578.00	756.18	2201.18	346.80
116	Bulandshahr	Sivana NPP	288	2	29	0	257	288	432.00	288.00	376.78	1096.78	172.80
117	Chandauli	Mughalsarai NPP	2327	53	179	15	2080	2327	3490.50	2327.00	2001.22	7818.72	1396.20
118	Chandauli	Saiyad Raza NP	394	4	4	0	386	394	591.00	394.00	338.84	1323.84	236.40

119	Chitrakoot	Chitrakoot Dham Karwi NPP	918	63	302	80	473	918	1377.00	918.00	789.48	3084.48	550.80
120	Chitrakoot	Manikpur NP	266	37	67	0	162	266	399.00	266.00	228.76	893.76	159.60
121	Chitrakoot	Rajapur NP	208	7	115	0	86	208	312.00	208.00	178.88	698.88	124.80
122	Deoria	Bariyapur NP	374	10	87	7	270	374	561.00	374.00	486.20	1421.20	224.40
123	Deoria	Deoria NPP	593	148	109	0	336	593	889.50	593.00	770.90	2253.40	355.80
124	Deoria	Gaura Barhaz NPP	370	19	73	0	278	370	555.00	370.00	481.00	1406.00	222.00
125	Deoria	Majhauriraj NP	651	99	455	78	19	651	976.50	651.00	846.30	2473.80	390.60
126	Deoria	Rudrapur NP	1448	221	110	17	1100	1448	2172.00	1448.00	1882.40	5502.40	868.80
127	Etah	Aliganj NPP	236	16	34	2	184	236	354.00	236.00	306.80	896.80	141.60
128	Etah	Etah NPP	294	40	88	1	165	294	441.00	294.00	382.20	1117.20	176.40
129	Etah	Jaithara NP	116	4	8	1	103	116	174.00	116.00	150.80	440.80	69.60
130	Etah	Marehra NPP	263	2	34	0	227	263	394.50	263.00	341.90	999.40	157.80
131	Etawah	Bharthana NPP	670	175	242	0	253	670	1005.00	670.00	574.18	2249.18	402.00
132	Etawah	Ekdil NP	528	75	123	0	330	528	792.00	528.00	452.49	1772.49	316.80
133	Faizabad	Ayodhya NPP	369	72	103	0	194	369	553.50	369.00	316.23	1238.73	221.40
134	Faizabad	Bhadarsa NP	192	8	49	0	135	192	288.00	192.00	164.54	644.54	115.20
135	Faizabad	Bikapur NP	386	29	236	0	121	386	579.00	386.00	330.79	1295.79	231.60
136	Faizabad	Faizabad NPP	842	177	142	0	523	842	1263.00	842.00	721.58	2826.58	505.20
137	Faizabad	Rudauli NPP	640	60	122	0	458	640	960.00	640.00	548.46	2148.46	384.00
138	Farrukhabad	Farrukhabad NPP	322	68	137	0	117	322	483.00	322.00	275.95	1080.95	193.20
139	Farrukhabad	Kaimganj NPP	129	7	64	0	58	129	193.50	129.00	110.55	433.05	77.40
140	Farrukhabad	Kamalganj NP	17	1	0	0	16	17	25.50	17.00	14.57	57.07	10.20
141	Farrukhabad	Kampil NP	209	29	22	0	158	209	313.50	209.00	179.11	701.61	125.40
142	Farrukhabad	Mohammadabad NP	198	70	38	0	90	198	297.00	198.00	169.68	664.68	118.80
143	GB Nagar	Dadri NPP	166	16	56	0	94	166	249.00	166.00	217.17	632.17	99.60
144	GB Nagar	Jewar NP	126	18	47	0	61	126	189.00	126.00	164.84	479.84	75.60
145	GB Nagar	Rabupura NP	268	43	86	0	139	268	402.00	268.00	350.62	1020.62	160.80
146	Gonda	Gonda NPP	550	25	7	0	518	550	825.00	550.00	715.00	2090.00	330.00
147	Gonda	Nawabganj NPP	39	2	2	0	35	39	58.50	39.00	50.70	148.20	23.40
148	Hapur	Garh Mukteshwar NPP	205	5	117	0	83	205	307.50	205.00	268.22	780.72	123.00

Minutes of the 44 CSMC/28.06.2019

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149	Hapur	Hapur NPP	203	11	104	0	88	203	304.50	203.00	265.60	773.10	121.80
150	Hapur	Pilkhuwa NPP	83	1	47	0	35	83	124.50	83.00	108.60	316.10	49.80
151	Hardoi	Gopamau NP	186	74	3	0	109	186	279.00	186.00	159.39	624.39	111.60
152	Hardoi	Hardoi NPP	36	8	9	2	17	36	54.00	36.00	30.85	120.85	21.60
153	Hardoi	Sandi NPP	223	90	11	0	122	223	334.50	223.00	191.10	748.60	133.80
154	Hardoi	Shahabad NPP	189	64	2	1	122	189	283.50	189.00	161.96	634.46	113.40
155	Hathras	Hasayan NP	151	5	13	0	133	151	226.50	151.00	196.30	573.80	90.60
156	Hathras	Hathras NPP	192	20	70	0	102	192	288.00	192.00	249.60	729.60	115.20
157	Hathras	Purdinagar NP	55	3	11	1	40	55	82.50	55.00	71.50	209.00	33.00
158	Hathras	Sikandrarao NPP	75	2	14	0	59	75	112.50	75.00	97.50	285.00	45.00
159	Jalaun	Kalpi NPP	701	128	190	0	383	701	1051.50	701.00	917.09	2669.59	420.60
160	Jalaun	Konch NPP	475	15	216	0	244	475	712.50	475.00	621.42	1808.92	285.00
161	Jalaun	Kotra NP	123	12	61	9	41	123	184.50	123.00	160.91	468.41	73.80
162	Jalaun	Madhogarh NP	223	41	91	5	86	223	334.50	223.00	291.74	849.24	133.80
163	Jalaun	Nadigaon NP	412	114	111	0	187	412	618.00	412.00	539.00	1569.00	247.20
164	Jalaun	Orai NPP	2230	347	844	234	805	2230	3345.00	2230.00	2917.44	8492.44	1338.00
165	Jalaun	Rampura NP	304	11	151	1	141	304	456.00	304.00	397.71	1157.71	182.40
166	Jaunpur	Badapur NP	369	21	112	0	236	369	553.50	369.00	317.34	1239.84	221.40
167	Jaunpur	Jaunpur NPP	2264	72	308	2	1882	2264	3396.00	2264.00	1947.04	7607.04	1358.40
168	Jaunpur	Machhishiar NP	63	5	4	0	54	63	94.50	63.00	54.18	211.68	37.80
169	Jaunpur	Marihu NP	129	0	31	0	98	129	193.50	129.00	110.94	433.44	77.40
170	Jhansi	Barau Sagar NPP	720	32	98	5	585	720	1080.00	720.00	942.03	2742.03	432.00
171	Jhansi	Gauratha NP	319	45	119	0	155	319	478.50	319.00	417.37	1214.87	191.40
172	Jhansi	Gursarai NPP	113	9	52	9	43	113	169.50	113.00	147.85	430.35	67.80
173	Jhansi	Jhansi NN	1224	62	582	0	580	1224	1836.00	1224.00	1601.46	4661.46	734.40
174	Jhansi	Khateta NP	257	6	73	0	178	257	385.50	257.00	336.25	978.75	154.20
175	Jhansi	Mauranipur NPP	1965	151	761	0	1053	1965	2947.50	1965.00	2570.97	7483.47	1179.00
176	Kannauj	Samdhan NP	349	152	20	0	177	349	523.50	349.00	299.09	1171.59	209.40
177	Kannauj	Sikanderpur NP	200	25	51	0	124	200	300.00	200.00	171.40	671.40	120.00
178	Kannauj	Talgram NP	66	2	18	0	46	66	99.00	66.00	56.56	221.56	39.60
179	Kannauj	Tirwaganj NP	142	5	40	0	97	142	213.00	142.00	121.69	476.69	85.20
180	Kanpur	Pukhrayan NPP	212	34	129	0	49	212	318.00	212.00	181.68	711.68	127.20

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205	Maharajganj	Ghughuli NP	536	20	84	1	431	536	804.00	536.00	696.80	2036.80	321.60
210	Maharajganj	Maharajganj NPP	1213	181	118	17	897	1213	1819.50	1213.00	1576.90	4609.40	727.80
206	Maharajganj	Nautanwa NPP	995	163	45	22	765	995	1492.50	995.00	1293.50	3781.00	597.00
207	Maharajganj	Nichloul NP	711	111	44	0	556	711	1066.50	711.00	924.30	2701.80	426.60
208	Maharajganj	Sisva Bazar NP	298	17	36	2	243	298	447.00	298.00	387.40	1132.40	178.80
209	Maharajganj	Sonauli NP	979	67	64	7	841	979	1468.50	979.00	1272.70	3720.20	587.40
211	Mahoba	Charkhari NPP	121	33	27	0	61	121	181.50	121.00	157.30	459.80	72.60
212	Mahoba	Kabrai NP	137	17	26	0	94	137	205.50	137.00	178.10	520.60	82.20
213	Mahoba	Kharela NP	303	85	87	0	131	303	454.50	303.00	393.90	1151.40	181.80
214	Mahoba	Kulpahar NP	137	13	55	0	69	137	205.50	137.00	178.10	520.60	82.20
215	Mahoba	Mahoba NPP	740	150	203	2	385	740	1110.00	740.00	962.00	2812.00	444.00
216	Mathura	Bajna NP	51	5	0	0	46	51	76.50	51.00	66.30	193.80	30.60
217	Mathura	Baldeo NP	34	3	0	0	31	34	51.00	34.00	44.20	129.20	20.40
218	Mathura	Barsana NP	21	0	0	0	21	21	31.50	21.00	27.30	79.80	12.60
219	Mathura	Chaumuhan NP	118	28	0	0	90	118	177.00	118.00	153.40	448.40	70.80
220	Mathura	Chhata NP	97	21	3	0	73	97	145.50	97.00	126.10	368.60	58.20
221	Mathura	Farah NP	106	34	17	0	55	106	159.00	106.00	137.80	402.80	63.60
222	Mathura	Gokul NP	196	34	23	0	139	196	294.00	196.00	254.80	744.80	117.60
223	Mathura	Govardhan NP	30	9	0	0	21	30	45.00	30.00	39.00	114.00	18.00
224	Mathura	Kosikalan NPP	36	14	4	0	18	36	54.00	36.00	46.80	136.80	21.60
225	Mathura	Mahaban NP	24	10	0	0	14	24	36.00	24.00	31.20	91.20	14.40
226	Mathura	Mathura NN	1525	424	104	0	997	1525	2287.50	1525.00	1982.50	5795.00	915.00
227	Mau	Kopaganj NPP	237	25	43	0	169	237	355.50	237.00	203.82	796.32	142.20
228	Mau	Maunath Bhanjhan NPP	3990	43	979	1	2967	3990	5985.00	3990.00	3431.40	13406.40	2394.00
229	Meerut	Daurala NP	68	2	4	0	62	68	102.00	68.00	88.96	258.96	40.80
230	Meerut	Harra NP	270	221	4	0	45	270	405.00	270.00	353.26	1028.26	162.00
231	Meerut	Kharkhoda NP	62	15	17	0	30	62	93.00	62.00	81.12	236.12	37.20
232	Meerut	Kila Parikshitgarh NP	54	10	12	0	32	54	81.00	54.00	70.65	205.65	32.40
233	Meerut	Lawar NP	25	3	6	0	16	25	37.50	25.00	32.71	95.21	15.00
234	Meerut	Mawana NPP	339	16	21	0	302	339	508.50	339.00	443.50	1291.00	203.40

235	Meerut	Meerut NN	2138	94	427	0	1617	2138	3207.00	2138.00	2797.08	8142.08	1282.80
236	Meerut	Phalanda NP	72	13	9	0	50	72	108.00	72.00	94.20	274.20	43.20
237	Meerut	Sardhana NPP	43	1	7	0	35	43	64.50	43.00	56.26	163.76	25.80
238	Meerut	Sewalkhas NP	74	36	7	0	31	74	111.00	74.00	96.81	281.81	44.40
239	Meerut	Shahjahanpur NP	367	115	73	0	179	367	550.50	367.00	480.18	1397.68	220.20
240	Mirzapur	Kachwa NP	1706	223	214	38	1231	1706	2559.00	1706.00	2217.80	6482.80	1023.60
241	Moradabad	Aghwanpur NP	737	53	34	292	358	737	1105.50	737.00	958.10	2800.60	442.20
242	Moradabad	Bhojpur Dhatampur NP	289	2	1	8	278	289	433.50	289.00	375.70	1098.20	173.40
243	Moradabad	Kundarki NP	577	4	49	14	510	577	865.50	577.00	750.10	2192.60	346.20
244	Muzaffar Nagar	Jansath NP	227	4	11	0	212	227	340.50	227.00	296.98	864.48	136.20
245	Muzaffar Nagar	Khatauli NPP	208	3	3	0	202	208	312.00	208.00	272.12	792.12	124.80
246	Muzaffar Nagar	Miranpur NP	290	12	12	0	266	290	435.00	290.00	379.40	1104.40	174.00
247	Muzaffar Nagar	Purquazi NP	113	2	12	0	99	113	169.50	113.00	147.83	430.33	67.80
248	Pilibhit	Bilsanda NP	447	17	19	0	411	447	670.50	447.00	581.10	1698.60	268.20
249	Pilibhit	Pilibhit NPP	191	22	45	0	124	191	286.50	191.00	248.30	725.80	114.60
250	Pratapgarh	Antu NP	243	68	30	3	142	243	364.50	243.00	208.25	815.75	145.80
251	Pratapgarh	Bela Pratapgath NPP	148	17	16	0	115	148	222.00	148.00	126.83	496.83	88.80
252	Pratapgarh	Katra Medniganj NP	35	1	13	0	21	35	52.50	35.00	29.99	117.49	21.00
253	Pratapgarh	Pratapgarh City NP	161	26	16	0	119	161	241.50	161.00	137.97	540.47	96.60
254	Rampur	Maswasi NP	354	31	135	16	172	354	531.00	354.00	460.20	1345.20	212.40
255	Rampur	Swar NPP	767	3	389	101	274	767	1150.50	767.00	997.10	2914.60	460.20
256	Saharanpur	Deoband NPP	308	1	5	0	302	308	462.00	308.00	402.95	1172.95	184.80
257	Saharanpur	Saharanpur NN	2641	120	1054	13	1454	2641	3961.50	2641.00	3455.15	10057.65	1584.60
258	Sambhal	Bahjo NPP	260	5	52	116	87	260	390.00	260.00	338.00	988.00	156.00
259	SantKabir Nagar	Hariharpur NP	546	126	203	0	217	546	819.00	546.00	709.80	2074.80	327.60

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260	SantKabir Nagar	Khalilabad NPP	376	44	80	0	252	376	564.00	376.00	488.80	1428.80	225.60
261	SantKabir Nagar	Maghar NP	298	23	117	32	126	298.00	447.00	298.00	387.40	1132.40	178.80
262	Shahjahampur	Allahganj NP	165	9	22	0	134	165.00	247.50	165.00	214.50	627.00	99.00
263	Shahjahampur	Jalalabad NPP	170	49	11	0	110	170.00	255.00	170.00	221.00	646.00	102.00
264	Shahjahampur	Kanth NP	489	17	3	0	469	489.00	733.50	489.00	635.70	1858.20	293.40
265	Shahjahampur	Katra NP	439	13	155	138	133	439.00	658.50	439.00	570.70	1668.20	263.40
266	Shahjahampur	Khudaganj NP	467	5	8	0	454	467.00	700.50	467.00	607.10	1774.60	280.20
267	Shahjahampur	Powayan NP	100	6	19	0	75	100.00	150.00	100.00	130.00	380.00	60.00
268	Shahjahampur	Shahjahanpur NN	276	75	46	4	151	276.00	414.00	276.00	358.80	1048.80	165.60
269	Shahjahampur	Tulhar NPP	309	4	101	98	106	309.00	463.50	309.00	401.70	1174.20	185.40
270	Shamli	Ailam NP	291	2	23	0	266	291.00	436.50	291.00	380.71	1108.21	174.60
271	Shamli	Bannat NP	135	1	9	0	125	135.00	202.50	135.00	176.62	514.12	81.00
272	Shamli	Garhi Pukhta NP	54	1	0	0	53	54.00	81.00	54.00	70.65	205.65	32.40
273	Shamli	Jalalabad NP	90	0	2	0	88	90.00	135.00	90.00	117.74	342.74	54.00
274	Shamli	Jhunjhana NP	31	0	0	0	31	31.00	46.50	31.00	40.56	118.06	18.60
275	Shamli	Kairana NPP	554	0	6	0	548	554.00	831.00	554.00	724.78	2109.78	332.40
276	Shamli	Kandhla NPP	518	6	23	0	489	518.00	777.00	518.00	677.68	1972.68	310.80
277	Shamli	Shamli NN	333	25	37	3	268	333.00	499.50	333.00	435.65	1208.15	199.80
278	Shamli	Thana Bhawan NP	82	2	2	0	78	82.00	123.00	82.00	107.28	312.28	49.20
279	Shamli	Un NP	250	34	20	0	196	250.00	375.00	250.00	327.07	952.07	150.00
280	Shrawasti	Bhinga NPP	902	96	35	8	763	902.00	1353.00	902.00	1172.60	3427.60	541.20
281	Shrawasti	Ikauna NP	107	2	3	0	102	107.00	160.50	107.00	139.10	406.60	64.20
282	Sitapur	Biswan NPP	315	23	94	23	175	315.00	472.50	315.00	269.95	1057.45	189.00

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283	Sitapur	Khairabad NPP	153	25	26	0	102	153	229.50	153.00	131.12	513.62	91.80
284	Sitapur	Misrikh-cum-Neemsar NPP	97	13	25	0	59	97	145.50	97.00	83.13	325.63	58.20
285	Sonbhadra	Chopan NP	132	31	8	0	93	132	198.00	132.00	171.60	501.60	79.20
286	Sonbhadra	Churuk Ghurma NP	1082	81	175	2	824	1082	1623.00	1082.00	1406.60	4111.60	649.20
287	Sonbhadra	Dudhi NP	1105	188	14	11	892	1105	1657.50	1105.00	1436.50	4199.00	663.00
288	Sonbhadra	Ghorawal NP	447	76	23	4	344	447	670.50	447.00	581.10	1698.60	268.20
289	Sonbhadra	Robertganj NPP	1323	371	102	103	747	1323	1984.50	1323.00	1719.90	5027.40	793.80
290	Sultanpur	Dostpur NP	272	44	120	0	108	272	408.00	272.00	233.10	913.10	163.20
291	Sultanpur	Kadipur NP	188	27	63	0	98	188	282.00	188.00	161.12	631.12	112.80
292	Sultanpur	Koeripur NP	96	14	65	0	17	96	144.00	96.00	82.27	322.27	57.60
293	Sultanpur	Sultanpur NPP	715	71	162	0	482	715	1072.50	715.00	612.75	2400.25	429.00
294	Unnao	Bangarman NPP	168	19	24	0	125	168	252.00	168.00	143.97	563.97	100.80
295	Unnao	Bhagwant Nagar NP	139	19	17	0	103	139	208.50	139.00	119.12	466.62	83.40
296	Unnao	Bighapur NP	181	9	110	0	62	181	271.50	181.00	155.12	607.62	108.60
297	Unnao	Fatehpur Chaurasi NP	121	55	5	0	61	121	181.50	121.00	103.69	406.19	72.60
298	Unnao	Gangaghat NPP	107	30	23	1	53	107	160.50	107.00	91.70	359.20	64.20
299	Unnao	Ganj Muradabad NP	217	12	105	0	100	217	325.50	217.00	185.96	728.46	130.20
300	Unnao	Hyderabad NP	265	62	151	0	52	265	397.50	265.00	227.10	889.60	159.00
301	Unnao	Kursath NP	585	27	148	0	410	585	877.50	585.00	501.33	1963.83	351.00
302	Unnao	Maurawan NP	152	42	22	0	88	152	228.00	152.00	130.26	510.26	91.20
303	Unnao	Mohan NP	198	47	41	0	110	198	297.00	198.00	169.68	664.68	118.80
304	Unnao	Nawabganj NP	498	71	35	0	392	498	747.00	498.00	426.78	1671.78	298.80
305	Unnao	Nyotini NP	504	46	25	0	433	504	756.00	504.00	431.92	1691.92	302.40
306	Unnao	Purva NP	509	182	77	4	246	509	763.50	509.00	436.20	1708.70	305.40
307	Unnao	Rasulabad NP	417	20	6	0	391	417	625.50	417.00	357.36	1399.86	250.20
308	Unnao	Saffpur NP	525	14	259	0	252	525	787.50	525.00	449.91	1762.41	315.00
309	Unnao	Unnao NPP	1365	241	587	27	510	1365	2047.50	1365.00	1169.78	4582.28	819.00
		<b>TOTAL</b>	<b>127267</b>	<b>13636</b>	<b>27306</b>	<b>2451</b>	<b>83874</b>	<b>127267</b>	<b>190900.50</b>	<b>127267</b>	<b>147815.46</b>	<b>465982.96</b>	<b>76360.20</b>

**Annexure X-B: SALIENT DETAILS OF BLC (ENHANCEMENT) PROJECTS SUBMITTED BY UTTAR PRADESH**

*Rs. in lakhs*

S.No	District	ULB Name	Proposed Houses	GEN	SC	ST	OBC	Total	Central Share		State Share (Upto 1 Lakh)	Beneficiary Share	Total Cost	First installment of Central Share (40%)
									(1.5L)					
1	Aligarh	Atrauli NPP	210	100	0	0	110	210	315.00	202.39	0.00	517.39	126.00	
2	Aligarh	Beswan NP	21	4	6	0	11	21	31.50	20.24	0.00	51.74	12.60	
3	Aligarh	Harduaganj NP	206	34	44	0	128	206	309.00	198.53	0.00	507.53	123.60	
4	Aligarh	Iglas NP	52	8	21	0	23	52	78.00	50.12	0.00	128.12	31.20	
5	Aligarh	Jalali NP	121	10	67	0	44	121	181.50	116.61	0.00	298.11	72.60	
6	Aligarh	Jatari NP	402	144	44	0	214	402	603.00	355.55	0.00	958.55	241.20	
7	Aligarh	Pilkhana NP	24	0	0	0	24	24	36.00	23.13	0.00	59.13	14.40	
8	Azamgarh	Phulpur NP	11	0	0	0	11	11	16.50	9.73	0.00	26.23	6.60	
9	Bahraich	Bahraich NPP	266	78	18	0	170	266	399.00	256.36	0.00	655.36	159.60	
10	Bahraich	Nanpara NPP	17	9	0	0	8	17	25.50	16.38	0.00	41.88	10.20	
11	Bahraich	Risiya Bazar NP	8	3	0	0	5	8	12.00	7.71	0.00	19.71	4.80	
12	Ballia	Bansdih NP	55	23	0	2	30	55	82.50	53.01	0.00	135.51	33.00	
13	Ballia	Belthara Road NP	19	6	3	0	10	19	28.50	18.31	0.00	46.81	11.40	
14	Ballia	Chitbara Gaon NP	47	9	9	1	28	47	70.50	45.30	0.00	115.80	28.20	
15	Ballia	Maniyar NP	36	0	1	2	33	36	54.00	34.70	0.00	88.70	21.60	
16	Ballia	Reoti NP	40	0	3	0	37	40	60.00	38.55	0.00	98.55	24.00	
17	Ballia	Sahatwar NP	100	0	0	0	100	100	150.00	96.38	0.00	246.38	60.00	
18	Ballia	Sikanderpur NP	43	10	10	3	20	43	64.50	41.44	0.00	105.94	25.80	
19	Bareilly	Bareilly NN	155	34	16	2	103	155	232.50	149.38	0.00	381.88	93.00	

Minutes of the 44 CSMC/28.06.2019

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20	Basti	Basti NPP	150	35	0	55	0	60	150	225.00	122.68	0.00	347.68	90.00
21	Basti	Bhabnan Bazar NP	59	18	0	6	0	35	59	88.50	56.86	0.00	145.36	35.40
22	Basti	Rudhauri Bazar NP	110	16	0	12	0	82	110	165.00	99.75	0.00	264.75	66.00
23	Faizabad	Bhadarsa NP	13	2	0	2	0	9	13	19.50	13.00	0.44	32.94	7.80
24	Faizabad	Bikapur NP	64	14	0	33	0	17	64	96.00	64.00	2.16	162.16	38.40
25	Faizabad	Faizabad NPP	258	73	0	40	0	145	258	387.00	258.00	8.69	653.69	154.80
26	Faizabad	Rudauri NPP	52	6	0	4	0	42	52	78.00	52.00	1.75	131.75	31.20
27	Farrukhabad	Farrukhabad NPP	154	23	0	105	0	26	154	231.00	141.85	4.55	377.40	92.40
28	GB Nagar	Dadri NPP	24	3	0	0	0	21	24	36.00	23.13	0.00	59.13	14.40
29	Hardoi	Gopamau NP	35	17	0	0	0	18	35	52.50	35.00	1.18	88.68	21.00
30	Hardoi	Pali NP	104	26	0	4	0	74	104	156.00	104.00	3.50	263.50	62.40
31	Hardoi	Sandi NPP	35	11	0	3	0	21	35	52.50	35.00	1.18	88.68	21.00
32	Hardoi	Sandila NPP	114	7	0	54	0	53	114	171.00	114.00	3.84	288.84	68.40
33	Kanpur Dehat	Rasulabad NP	69	4	0	42	0	23	69	103.50	69.00	2.32	174.82	41.40
34	Kasganj	Amanpur NP	40	0	0	13	0	27	40	60.00	38.55	0.00	98.55	24.00
35	Kasganj	Bhargain NP	24	0	0	0	0	24	24	36.00	23.13	0.00	59.13	14.40
36	Kasganj	Ganjduwara NPP	195	14	0	32	0	149	195	292.50	187.93	0.00	480.43	117.00
37	Kasganj	Kasganj NPP	122	26	0	0	0	96	122	183.00	117.58	0.00	300.58	73.20
38	Kasganj	Sahawar NP	84	7	0	6	15	56	84	126.00	80.95	0.00	206.95	50.40
39	Kasganj	Sidhpura NP	39	6	0	10	3	20	39	58.50	37.59	0.00	96.09	23.40
40	Kasganj	Soron NPP	183	10	0	54	6	113	183	274.50	176.37	0.00	450.87	109.80
41	Lakhimpur kheri	Gola Gokaran Nath NPP	65	0	0	0	0	65	65	97.50	58.68	1.92	158.10	39.00
42	Maharajganj	Anandnagar NP	32	2	0	1	0	29	32	48.00	30.84	0.00	78.84	19.20
43	Maharajganj	Ghughuli NP	176	7	0	23	0	146	176	264.00	169.62	0.00	433.62	105.60
44	Maharajganj	Maharajganj	291	19	0	58	0	214	291	436.50	223.39	0.00	659.89	174.60

Minutes of the 44 CSMC/28.06.2019

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**Annexure X-C: Salient details of the AHP projects submitted by the State Govt. of Uttar Pradesh**

*Rs. in lakhs*

S. No	Authority Name	City	Govt Land/Pvt Land	Nos. of EWS Houses	Central Share	State Share	Ben. Share	IA Share	Project Cost	1st Instalment (40% of Central Share)
1	Ghaziabad Development Authority	Ghaziabad	Pvt Land	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.13	895.800
2	Ghaziabad Development Authority	Ghaziabad	Pvt Land	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.13	895.800
3	Ghaziabad Development Authority	Ghaziabad	Pvt Land	312	468.000	312.000	620.880	1,474.217	2,875.097	187.200
<b>Total</b>				<b>3298</b>	<b>4947.00</b>	<b>3298.00</b>	<b>6563.02</b>	<b>29473.34</b>	<b>44,281.36</b>	<b>1978.80</b>
4	UP Housing and Development Board	Kaushambi	Govt Land	144	216.000	144.000	288.000	171.690	819.690	86.400
5	UP Housing and Development Board	Barabanki	Govt Land	288	432.000	288.000	576.000	572.540	1868.54	172.80
6	UP Housing and Development Board	Chhibramau	Govt Land	96	144.000	96.000	192.000	240.960	672.96	57.60
7	Ghaziabad Development Authority	Ghaziabad	Govt Land	480	720.000	480.000	960.000	3,827.230	5987.23	288.00
	<b>Total</b>			<b>1008</b>	<b>1512.00</b>	<b>1008.00</b>	<b>2016.00</b>	<b>4812.42</b>	<b>9348.42</b>	<b>604.80</b>
	<b>Grand Total</b>			<b>4,306</b>	<b>6,459.00</b>	<b>4,306.00</b>	<b>8,579.02</b>	<b>34,285.76</b>	<b>53,629.78</b>	<b>2,583.60</b>

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Annexure XI-A: Salient details of the 01 AHP projects submitted by the State Govt. of Maharashtra

*Rs. in lakhs*

Sl. No.	ULB /IA	EWS Houses	CentralShare (Rs. Lacs)	State Share (Rs. Lacs)	EWS Project Cost		I/A Share (Rs. Lacs)	Beneficiary Share (Rs. Lacs)	1 <sup>st</sup> instalment of Central Assistance
					(Rs. Lacs)	(Rs. Lacs)			
1	Konkan Board	418	627.00	418.00	4,890.60	0	3,845.60	250.80	



Annexure XI-B: Salient details of 15 AHP – PPP projects on Pvt land submitted by Maharashtra

Rs. in lakhs

Sl. No.	City	ULB/IA	EWS Houses	Central Share	State Share	I/A Share	Beneficiary Share	EWS Project cost	1st installment of Central Assistance (40%)
1	Kamptee, Nagpur	Nagpur Board	84	126.00	84.00	0.00	874.64	1084.64	50.40
2	Nagpur	Nagpur Board	120	180.00	120.00	0.00	984.00	1284.00	72.00
3	Nagpur	Nagpur Board	16	24.00	16.00	0.00	181.92	221.92	9.60
4	Hingana, Nagpur	Nagpur Board.	192	288.00	192.00	0.00	1898.88	2378.88	115.20
5	Amalner	Nashik Board	154	231.00	154.00	0.00	888.58	1273.58	92.40
6	BhivandiNizampur Municipal Corporation	Nizampur Municipal Corporation	400	600.00	400.00	0.00	4992.00	5992.00	240.00
7	Panvel	KONKAN BOARD	996	1494.00	996.00	0.00	18426.00	20916.00	597.60
8	Pune	PUNE BOARD	515	772.50	515.00	0.00	4907.95	6195.45	309.00
9	Pune	Pvt. Ltd. PUNE BOARD	1787	2680.50	1787.00	0.00	17619.82	22087.32	1072.20
10	Chalisgaon	NASHIK BOARD	108	162.00	108.00	0.00	455.76	725.76	64.80
11	Pimpri Chinchwad	Pimpri Chinchwad Municipal Corporation	246	369.00	246.00	0.00	1946.90	2561.90	147.60
12	Pimpri Chinchwad	Pimpri Chinchwad	376	564.00	376.00	0.00	2980.64	3920.64	225.60



Annexure XI-C: Salient details of BLC ( New ) projects submitted by Maharashtra

Rs. in lakh

S. No.	ULB/IA	DPR details	EWS Houses	CATEGORY WISE BENEFICIARY Nos.			Gol Share	GOM share	I/A share	Beneficiary share	EWS Project cost	1 <sup>st</sup> installment of Central Assistance (40%)
				General including OBC	SC	ST						
1	Kopargaon Municipal Council	Construction of 68 EWS Dus in various locations in Kopargaon Municipal Council limits District Ahmednagar	68	56	7	5	102.00	68.00	0.00	237.84	407.840	40.8
2	Warud Municipal Council	Construction of 151 EWS houses at various locations under BLC in Warud Municipal Council Limit District Amravati	151	135	5	11	226.50	151.00	48.71	596.6	1022.810	90.6
3	SHIRUR KASAR NAGAR PANCHAYAT	Construction of 498 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Shirur Kasar District Beed	498	457	28	13	747.00	498.00	0.00	1289.82	2534.82	298.8

4	BEED MUNICIPAL COUNCIL	Construction of 989 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Beed District Beed	989	890	77	22	1483.50	989.00	0.00	2567.44	5039.94	593.4
5	BEED MUNICIPAL COUNCIL	Construction of 989 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Beed District Beed	910	749	153	8	1365.00	910.00	0.00	2362.36	4637.36	546
6	Ballarpur Nagar parishad (DPR NO 2)	Construction of 49 EWS houses at various locations under BLC in Ballarpur Nagar parishad Limit.	49	32	12	5	73.50	49.00	0.00	165.80	288.300	29.4
7	Kalamnuri Mun. Council (DPR NO 3)	Construction of 404 EWS houses at various locations under BLC in Kalamnuri Municipal Limit.	404	318	74	12	606.00	404.00	0.00	1547.32	2557.320	242.4
8	Sengaoon Nagar Panchayat (DPR NO.2)	Construction of 297 EWS houses at various locations under BLC in Sengaoon Nagar Panchayat Limit.	297	274	14	9	445.50	297.00	0.00	1230.768	1973.268	178.2

9	CHOPDA MUNICIPAL COUNCIL	Construction of 135 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Chopda, District Jalgaon	135	118	11	6	202.50	135.00	0	488.91	826.410	81
10	AMALNER MUNICIPAL COUNCIL	Construction of 400 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Amalner, District Jalgaon	400	351	21	28	600.00	400.00	0	1494.5	2494.500	240
11	Kolhapur Municipal Corporation	Construction of 100 EWS houses at various locations under BLC in Kolhapur municipal Limit.	100	79	17	4	150.00	100.00	0.00	341.72	591.72	60
12	KAGAL MUNICIPAL COUNCIL	Construction of 42 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Kagal, District Kolhapur	42	40	0	2	63.00	42.00	5.18	153.84	264.020	25.2
13	NMR	Construction of 1789 EWS houses at various Villages in Kamptee Tahsil in NMR	1789	1565	121	103	2683.50	1789.00	0.00	5573.34	10045.840	1073

14	NMR	Construction of 367 EWS houses at various Villages in Parshioni Tahsil in NMR	367	322	31	14	550.50	367.00	0.00	1143.33	2060.830	220.2
15	NMR	Construction of 122 EWS houses at various Villages in Kalameshwar Tahsil in NMR	122	94	12	16	183.00	122.00	0.00	380.07	685.070	73.2
16	NMR	Construction of 12 EWS houses at various Villages in Saoner Tahsil in NMR	12	12	0	0	18.00	12.00	0.00	37.38	67.380	7.2
17	NMR	Construction of 52 EWS houses at various Villages in Kuhu Tahsil in NMR	52	46	5	1	78.00	52.00	0.00	162.00	292.000	31.2
18	NMR	Construction of 4855 EWS houses at various Villages in Mouda Tahsil in NMR	4855	4300	342	213	7282.50	4855.00	0.00	15124.95	27262.450	2913
19	NMR	Construction of 588 EWS houses at various Villages in Hingna Tahsil in NMR	588	414	37	137	882.00	588.00	0.00	1831.82	3301.820	352.8
20	NMR	Construction of 1739 EWS houses at various Villages in Nagpur-NMRDA (Rural) Tahsil in	1739	414	37	137	2608.50	1739.00	0.00	5417.57	9765.070	1043

21	Nagpur Municipal Corporation (DPR NO 2)	NMR Construction of 510 EWS houses at various locations under BLC in Nagpur Municipal Corporation Limit.	510	363	132	15	765.00	510.00	0.00	901.55	2176.553	306
22	Taloda Municipal Council	Construction of 300 EWS Dus in various locations in Taloda Municipal Council limits District Nandurbar	300	213	24	63	450.00	300.00	0	1120.54	1870.540	180
23	Manmad Municipal Council (DPR NO 2)	Construction of 254 EWS Dus in various locations in Manmad Municipal Council limits.	254	187	27	40	381.00	254.00	0.00	947.60	1582.600	152.4
24	Sinnar Municipal Council	Construction of 145 EWS houses at various locations under BLC in Sinnar Municipal Council Limit District Nashik	145	100	32	13	217.50	145.00	0	516.92	879.420	87
25	DINDORI NAGAR PANCHAYAT	Construction of 80 EWS Dus under PMAY Scheme for Vertical -IV (BLC) at various location of Village Dindori, District Nashik	80	60	14	6	120.00	80.00	0	300.67	500.670	48

26	Igatpuri Municipal Council	Construction of 61 EWS Dus in various locations in Igatpuri Municipal Council limit District Nashik	61	46	15	0	91.50	61.00	0.00	236.07	388.570	36.6
27	Talasari Nagar Panchayat	Construction of 19 Dus under BLC component of PMAY (U) at Talasari Nagar Panchayat, Dist. Palghar	19	0	0	19	28.50	19.00	0	56.36	103.860	11.4
28	PMRDA (DPR No 2)	Construction of 626 EWS houses at various Villages in Haveli Taluka , Pune Dist.	626	591	32	3	939.00	626.00	0.00	1934.48	3499.480	375.6
29	PMRDA (DPR No 3)	Construction of 745 EWS houses at various Villages in Purandar Taluka , Pune Dist.	745	727	14	4	1117.50	745.00	0.00	2302.21	4164.710	447
30	PMRDA (DPR No 4)	Construction of 59 EWS houses at various Villages in MULSHI Taluka , Pune Dist.	59	59	0	0	88.50	59.00	0.00	182.32	329.820	35.4
31	PMRDA (DPR No 5)	Construction of 1802 EWS houses at various Villages in VELHE Taluka , Pune Dist.	1802	1739	50	13	2703.00	1802.00	0.00	5568.58	10073.580	1081

32	Khanapur Nagar Panchayat	Construction of 83 EWS houses at various locations under BLC in Khanapur Nagar Panchayat	83	76	6	1	124.50	83.00	0.00	304.57	512.07	49.8
33	Islampur Nagar Parishad (DPR NO 4)	Construction of 45 EWS houses at various locations under BLC in Islampur Municipal Limit.	454	302	100	20	681.00	454.00	68.66	1611.37	2815.030	272.4
34	Risod Nagar Parishad (DPR NO 1)	Construction of 100 EWS houses at various locations under BLC in Risod Municipal Limit.	100	92	7	1	150.00	100.00	0.00	235.15	485.147	60
35	Risod Nagar Parishad (DPR NO 2)	Construction of 150 EWS houses at various locations under BLC in Risod Municipal Limit.	150	137	11	2	225.00	150.00	0.00	353.13	728.126	90
		<b>Total</b>	<b>18,955</b>				<b>28,432.50</b>	<b>18,955.00</b>	<b>122.55</b>	<b>58,718.898</b>	<b>106,228.944</b>	<b>11,373.00</b>



**Annexure XII: Brief details of DHP proposals submitted by the State Govts. of Haryana and Tripura**

S. No.	State	Town	Project Name	No. of Dwelling Units	Total Project Cost Rs.	Admissible Central Assistance as per revised operational guidelines of DHP, 2018	(Rs. in lakh)		
							1 <sup>st</sup> instalment of Central Assistance (50%)		
1	Tripura (West)	Agartala	Demonstration Project Using Alternate Technology Housing New/	40	844.84	844.84	422.42		
2	Haryana	Panchkula	Demonstration Project Using Alternate Technology Housing New/	40	678.55	678.55	339.275		
<b>Total</b>							<b>1,523.39</b>	<b>761.695</b>	

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Annexure XIII: HFAPoAs for 8 States/UT viz. Arunachal Pradesh, Andaman & Nicobar Islands, Bihar, Gujarat, Jharkhand, Manipur, Punjab and Nagaland.

Annexure A: Details of Demand Assessment and Central Assistance of (Arunachal Pradesh)										
S.No	Name of City/Town	No. of Beneficiaries (Demand Assessment)							Central assistance proposed (Rs. Cr)	State Share (Rs. Cr)
		Total	ISSR	CLSS	AHP	BLC				
1	Anini	90	0	24	0	66		1.63	0.00	
2	Hawai	58	0	0	0	58		0.87	0.00	
3	Itanagar	1010	0	167	0	843		17.10	0.00	
4	Kimin	198	0	91	0	107		4.04	0.00	
5	Naharlagun	1918	0	360	0	1558		32.98	0.00	
6	Pasighat	119	0	15	0	104		1.96	0.00	
7	Seppa	351	0	75	0	276		6.14	0.00	
8	Tezu	83	0	38	0	45		1.69	0.00	
9	Yingkiong	212	0	112	0	100		4.49	0.00	
	<b>Total</b>	<b>4039</b>	<b>0</b>	<b>882</b>	<b>0</b>	<b>3157</b>		<b>70.90</b>	<b>0</b>	

Annexure AA: Phasing of Demand (Arunachal Pradesh)

S. No.	Name of Cities	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Anini	0	0	0	90	0	0	0	90
2	Hawai	0	0	0	58	0	0	0	58
3	Itanagar	0	0	0	1010	0	0	0	1010
4	Kimin	0	0	0	198	0	0	0	198
5	Naharlagun	0	0	0	1918	0	0	0	1918
6	Pasighat	0	0	0	119	0	0	0	119
7	Seppa	0	0	0	351	0	0	0	351
8	Tezu	0	0	0	83	0	0	0	83

9	Yingkiong	0	0	0	0	212	0	0	0	212
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4039</b>

Annexure B: Details of Demand Assessment and Central Assistance of (Bihar)											
S.No	Name of City/Town	No. of Beneficiaries (Demand Assessment)						Central assistance proposed (Rs. Cr)	State Share (Rs. Cr)		
		Total	ISSR	CLSS	AHP	BLC					
1	Araria	7960	0	0	563	7397	119.40	39.81			
2	Bagaha	11576	0	81	5,146	6349	174.59	57.48			
3	Banmankhi	4387	0	0	205	4182	65.82	21.94			
4	Arrah	2300	0	99	1,566	635	35.65	11.01			
5	Arwal	3339	0	148	862	2329	51.81	15.95			
6	Balia	4094	0	17	791	3286	61.60	20.38			
7	Bhabhua	955	0	282	484	189	17.62	3.37			
8	Bihat	3677	0	271	715	2691	58.32	17.03			
9	Bikramganj	2193	0	2	161	2030	32.92	9.65			
10	Bodhgaya	2987	0	58	949	1980	45.49	14.63			
11	Dehri	4646	1882	453	1100	1211	65.58	20.97			
12	Dumraon	1931	0	191	534	1206	31.20	8.67			
13	Koilwar	1210	0	75	646	489	19.03	5.68			
14	Makhdumpur	1313	0	187	374	752	21.88	5.61			
15	Mohania	1479	0	117	46	1316	23.55	6.03			
16	Nabinagar	1755	0	156	561	1038	28.15	7.89			

17	Naugachhia	3976	0	1101	358	2517	72.52	14.38
18	Piro	1679	0	57	422	1200	25.85	8.11
19	Bikram	1303	0	0	0	1303	19.55	6.52
	<b>Total</b>	<b>62760</b>	<b>1882</b>	<b>3,295</b>	<b>15,483</b>	<b>42,100</b>	<b>970.53</b>	<b>295.06</b>

**Annexure BB: Phasing of Demand (Bihar)**

S.No.	Name of Cities	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Araria	215	1698	2599	2496	952	0	0	7960
2	Bagaha	152	0	0	98	11326	0	0	11576
3	Banmankhi	0	875	3007	258	247	0	0	4387
4	Arrah	0	107	162	2031	0	0	0	2300
5	Arwal	0	474	0	2865	0	0	0	3339
6	Balia	211	0	1219	2421	243	0	0	4094
7	Bhabhua	0	53	0	902	0	0	0	955
8	Bihat	375	0	1172	2130	0	0	0	3677
9	Bikramganj	0	758	0	1435	0	0	0	2193
10	Bodhgaya	110	627	0	2250	0	0	0	2987
11	Dehri	0	68	0	4578	0	0	0	4646
12	Dumraon	500	0	387	1044	0	0	0	1931
13	Koilwar	0	103	331	130	646	0	0	1210
14	Makhdumpur	294	0	0	1019	0	0	0	1313
15	Mohania	0	158	0	1321	0	0	0	1479
16	Nabinagar	305	0	0	1450	0	0	0	1755
17	Naugachhia	636	0	0	3340	0	0	0	3976
18	Piro	500	0	0	1179	0	0	0	1679
19	Bikram	0	974	0	110	110	109	0	1303
	<b>Total</b>	<b>3,298</b>	<b>5,895</b>	<b>8,877</b>	<b>31,057</b>	<b>13,524</b>	<b>109</b>	<b>0</b>	<b>62,760</b>

Annexure C: Details of Demand Assessment and Central Assistance (Gujarat)										
S.No	Name of City/Town	No. of Beneficiaries (Demand Assessment)							Central Assistance (Rs. Crore)	State Share (Rs. Crore)
		Total	ISSR	CLSS	AHP	BLC				
1	Amod	1264	431	45	231	557		17.33	22.18	
2	Anklav	2241	148	398	663	1032		37.53	42.65	
3	Babra	825	56	0	706	63		12.10	25.36	
4	Bagasara	2095	0	806	813	476		40.86	36.46	
5	Balasinor	3168	15	333	787	2033		51.34	51.86	
6	Bareja	1670	379	16	832	443		23.34	20.90	
7	Barwala	2000	295	135	244	1326		30.10	33.06	
8	Bayad	1457	69	1	1316	71		21.52	51.62	
9	Bhabhar	1953	36	61	1189	667		29.83	44.13	
10	Bhachau	4454	3650	49	695	60		49.13	66.38	
11	Bharuch	11821	6299	2200	3078	244		171.56	211.81	
12	Bhuj	15730	13978	108	1606	38		167.32	234.52	
13	Boriavi	2039	877	418	127	617		31.09	20.85	
14	Chaklasi	4753	3287	33	39	1394		55.25	86.94	
15	Chalala	1712	286	388	958	80		28.79	34.05	
16	Dakor	920	35	128	286	471		15.12	15.89	
17	Dehgam	6739	5054	93	1528	64		76.90	100.01	
18	Devgadh Baria	2096	0	219	649	1228		34.00	46.47	
19	Dhandhuka	2647	485	400	706	1056		41.96	38.34	
20	Dhanera	2921	345	244	695	1637		44.94	47.92	
21	Dhrol	1267	374	155	544	194		18.95	26.45	
22	Halwad	713	216	339	9	149		13.58	4.18	
23	Idar	4649	0	2595	312	1742		100.10	40.73	
24	Jafrabad	2087	0	12	1208	867		31.45	34.83	

25	Jamjodhpur	1159	286	6	853	14	16.03	17.37
26	Jasdan	1745	201	234	845	465	27.91	27.50
27	Kalavad	1331	731	4	476	120	16.36	32.24
28	Kanjari	3042	230	833	831	1148	54.23	50.49
29	Kathlal	2356	427	131	1461	337	34.74	51.74
30	Khambhalia	3275	2348	19	896	12	37.61	49.26
31	Khedda	1906	1	521	437	947	34.68	25.70
32	Khedbhrhma	1557	93	433	344	687	27.96	18.10
33	Kheralu	3870	107	67	2681	1015	58.30	118.72
34	Lathi	1323	53	112	984	174	20.89	36.89
35	Lunawada	2459	558	897	46	958	44.59	25.28
36	Mahemdabad	2657	295	312	352	1698	42.03	41.33
37	Mahudha	2863	38	812	1297	716	52.26	56.21
38	Manavadar	1699	0	213	1401	85	27.98	48.40
39	Mandvi (Kutch)	2269	506	400	1031	332	34.41	34.44
40	Mansa	3661	2500	119	809	233	43.81	54.30
41	Modasa	5604	1723	2400	575	906	103.53	45.75
42	Ode	1140	76	309	556	199	20.34	22.77
43	Padra	1328	423	104	649	152	19.02	27.73
44	Pethapur	1301	0	222	886	193	22.11	31.51
45	Porbandar	11299	1767	578	8326	628	167.41	266.98
46	Prantij	3263	73	0	2357	833	48.58	93.63
47	Rajpipla	2273	268	330	713	962	36.62	38.30
48	Rajula	1593	212	4	1206	171	22.88	47.85
49	Rapar	3091	2260	29	501	301	35.40	47.43
50	Salaya	515	126	47	309	33	7.64	13.70
51	Santrampur	2213	978	413	130	692	33.14	17.45
52	Saputara	375	304	8	11	52	4.20	0.90
53	Savli	1257	93	50	297	817	18.98	21.68

54	Shahera	2378	493	191	1510	184	35.44	66.14
55	Sikka	1825	344	523	520	438	31.77	33.80
56	Sojitra	1255	60	223	318	654	21.13	22.96
57	Sutrapara	787	67	11	423	286	11.60	19.94
58	Talod	1406	0	42	900	464	21.58	26.97
59	Tarsadi	1180	479	99	36	566	16.46	10.00
60	Tharad	2703	1668	134	366	535	33.77	40.77
61	Thasara	1033	0	165	751	117	17.43	24.94
62	Umbergaon	1668	0	15	624	1029	25.20	38.99
63	Umreth	1919	11	180	309	1419	30.84	34.10
64	Vadali	1916	632	209	27	1048	28.03	23.16
65	Vadnagar	1815	0	411	1181	223	32.03	24.40
66	Vanthali	1140	32	160	913	35	18.81	28.67
67	Vijapur	3061	0	1693	633	735	65.72	32.74
68	Visavadar	1079	16	101	962	0	17.29	25.11
	<b>Total</b>	<b>178810</b>	<b>56794</b>	<b>22940</b>	<b>59954</b>	<b>39122</b>	<b>2664.80</b>	<b>3153.92</b>

**Annexure CC: Year-Wise Phasing of Beneficiaries (Gujarat)**

S.No.	Name of Cities	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Anklay	-	0	1236	1005	0	0	2241
2	Amod	343	490	0	0	431	0	1,264
3	Babra	0	0	224	368	233	0	825
4	Bagasara	0	0	0	764	771	560	2095
5	Balasinor	0	1,619	747	285	295	222	3,168
6	Bareja	-	0	825	429	208	208	1670
7	Barwala	0	1,326	379	0	295	0	2,000
8	Bayad	-	1	517	374	565	0	1457
9	Bhabhar	-	0	873	856	224	0	1953

Minutes of the 44 CSMC/28.06.2019

10	Bhachau	0	4	2,394	2,057	0	0	4,454
11	Bharuch	3,178	3,838	3,199	1,440	166	0	11,821
12	Bhuj	0	0	4,701	5,188	2,591	3,250	15,730
13	Boriavi	-	0	1058	816	165	0	2039
14	Chaklasi	0	0	1,060	1,928	1,765	0	4,753
15	Chalala	0	0	553	623	257	279	1712
16	Dakor	0	620	265	0	35	0	920
17	Debgam	0	0	1,566	1,341	1,378	2,454	6,739
18	Devgad Baria	0	893	687	0	516	0	2,096
19	Dhandhuka	0	1,737	568	0	342	0	2,647
20	Dhanera	0	960	999	417	545	0	2,921
21	Dhrol	0	0	378	450	296	143	1267
22	Halwad	0	0	394	320	0	0	713
23	Idar	0	1,883	1,148	1,012	606	0	4,649
24	Jafrabad	0	0	530	519	519	519	2087
25	Jamjodhpur	0	0	1,159	0	0	0	1,159
26	Jasdan	0	0	442	432	444	427	1745
27	Kalavad	0	0	332	368	338	293	1331
28	Kanjari	-	0	1436	1189	208	209	3042
29	Kathlal	-	0	796	842	303	415	2356
30	Khambhalia	0	0	1,052	1,061	1,162	0	3,275
31	Kheda	0	1,072	620	214	0	0	1,906
32	Khedbhrama	0	777	511	176	93	0	1,557
33	Kheralu	-	0	1384	1235	633	618	3870
34	Lathi	0	0	416	396	370	141	1323
35	Lunawada	0	1,440	808	0	211	0	2,459
36	Mahemdabad	0	1,179	831	519	128	0	2,657
37	Mahudha	-	0	1128	1078	657	0	2863

38	Manavadar	0	0	764	442	493	0	1699
39	Mandvi (Kutch)	0	0	1021	1052	196	0	2269
40	Mansa	0	0	1,220	990	324	1,127	3,661
41	Modasa	0	1,070	736	1,132	1,330	1,336	5,604
42	Ode	-	0	806	334	0	0	1140
43	Padra	0	0	1037	169	122	0	1328
44	Pethapur	-	0	849	452	0	0	1301
45	Porbandar	0	0	3405	2160	2862	2872	11299
46	Prantij	-	0	965	1067	663	568	3263
47	Rajpipla	0	1,044	509	300	420	0	2,273
48	Rajula	0	0	697	438	344	114	1593
49	Rapar	0	0	842	1,015	922	311	3,091
50	Salaya	0	0	249	201	40	25	515
51	Santrampur	-	0	1067	906	240	0	2213
52	Saputara	0	0	375	0	0	0	375
53	Savli	0	536	563	65	93	0	1,257
54	Shahera	-	0	878	854	646	0	2378
55	Sikka	0	0	453	501	630	241	1825
56	Sojitra	-	0	928	327	0	0	1255
57	Sutrapara	0	0	215	238	282	52	787
58	Talod	0	363	143	204	446	250	1,406
59	Tarsadi	0	0	515	500	165	0	1180
60	Tharad	0	663	6	0	1,358	676	2,703
61	Thasra	-	0	655	378	0	0	1033
62	Umbergaon	0	0	611	879	178	0	1668
63	Umreth	0	1,108	491	320	0	0	1,919
64	Vadali	-	0	1125	678	113	0	1916
65	Vadnagar	0	0	857	848	110	0	1815

66	Vanthali	0	0	497	351	292	0	1140
67	Vijapur	0	857	871	500	833	0	3,061
68	Visavadar	0	0	402	288	389	0	1079
<b>Total</b>		<b>3521</b>	<b>23,480</b>	<b>58,968</b>	<b>45,291</b>	<b>30,241</b>	<b>17,310</b>	<b>178,810</b>

		Annexure D: Vertical wise Demand (Jharkhand)							
Sl. No	Name of the ULBs	Total Demand - Vertical Wise					Total Demand	Total GoI Share (Rs. In Cr.)	Total State Share Rs. In crore
		ISSR Units	CLSS Units	AHP Units	BLC Units				
1	Bhisrampur	276	50	66	3387		3779	55.88	30.1475
2	Bundu	47	0	84	510		641	9.38	5.135
3	Grawha	160	10	427	2337		2934	43.325	23.6625
4	Gumla	73	0	1167	3969		5209	77.77	42.1675
5	Hazari Bagh	220	0	1008	3547		4775	70.525	38.8825
6	Huaasinabad	299	0	0	1633		1932	27.485	15.2375
7	khuntnu	417	210	10	1510		2147	32.535	21.16
8	Koderma	205		86	1100		1391	19.84	11.16
9	Latehar	820	0	0	1450		2270	29.95	19.075
10	Loharada	137	1	403	4418		4959	73.7115	38.5615
11	Manjhiyan	0	0	0	1692		1692	25.38	12.69
12	Medinagar	680	2896	200	420		4196	92.844	88.694
13	Nagar Utari	0	0	0	2007		2007	30.105	15.0525
14	Phusro	4321	8	272	246		4847	51.192	47.987
15	Simdega	0	0	512	1982		2494	37.41	19.985
<b>Total</b>		<b>7655</b>	<b>3175</b>	<b>4235</b>	<b>30208</b>		<b>45273</b>	<b>677.3325</b>	<b>429.5975</b>

Annexure DD: Phasing Plan of the Demand(Jharkhand)

Sl. No	Name of ULBs	2015-16	2016-17	2017-18	2018 - 19	2019-20	2020-21	2021-22	Total
1	Bhisrampur	140	697	1415	1527	0	0	0	3779
2	Bundu	102	224	315	0	0	0	0	641
3	Grawha	157	1515	1195	67	0	0	0	2934
4	Gumla	175	1170	2697	1167	0	0	0	5209
5	Hazari Bagh	447	1635	2225	468	0	0	0	4775
6	Juaasinabad	95	514	543	780	0	0	0	1932
7	khuntnu	121	1018	1008	0	0	0	0	2147
8	Koderma	94	576	516	205	0	0	0	1391
9	Latehar	112	932	1226	0	0	0	0	2270
10	Loharada	186	3010	1763	0	0	0	0	4959
11	Manjhiyan	62	1130	500	0	0	0	0	1692
12	Medinagar	151	1730	2093	222	0	0	0	4196
13	Nagar Utari	21	53	1933	0	0	0	0	2007
14	Phusro	105	134	521	1797	0	856	571	4847
15	Simdega	177	1243	1074	0	0	0	0	2494
	<b>Total</b>	<b>2145</b>	<b>15581</b>	<b>19024</b>	<b>6233</b>	<b>0</b>	<b>856</b>	<b>571</b>	<b>45273</b>

ANNEXURE E: Details of Demand Assessment and Central Assistance of Manipur									
S. No	Name of City/Town	No. of Beneficiaries (Demand Assessment)						Central assistance proposed (Rs. Ct)	State Share (Rs. Ct)
		Total	ISSR	CLSS	AHP	BLC			
1	Andro	536	0	39	0	497	8.22	0.00	
2	Bishnupur	1287	0	252	0	1035	20.44	0.00	
3	Heirok	286	0	64	0	222	4.58	0.00	
4	Jiribam	515	0	166	0	349	8.47	0.00	
5	Kakching	802	0	46	0	756	12.24	0.00	
6	Kaching Town	1765	0	246	0	1519	27.58	0.00	
7	Kumbi	1560	0	194	0	1366	24.27	0.00	
8	Kwakta	889	0	4	0	885	13.35	0.00	
9	Lamlai	616	0	24	0	592	9.35	0.00	
10	Lamsang	1136	0	281	0	855	18.30	0.00	
11	Lilong IW	1442	0	236	0	1206	22.69	0.00	
12	Lilong Thoubal	2591	0	388	0	2203	40.61	0.00	
13	Mayang Imphal Tow	2103	0	376	0	1727	33.24	0.00	
14	Moirang	2951	0	824	0	2127	47.97	0.00	
15	Nambol	1947	0	617	0	1330	31.98	0.00	
16	Ningthoukhong	1569	0	253	0	1316	24.67	0.00	
17	Oinam	878	0	48	0	830	13.39	0.00	
18	Samurou	1376	0	140	0	1236	21.27	0.00	
19	Sekmai	394	0	9	0	385	5.95	0.00	
20	Shikhong Sekmai	750	0	16	0	734	11.32	0.00	

Minutes of the 44 CSMC/28.06.2019

21	Sugnu	479	0	112	0	367	7.69	0.00
22	Thongkhong	1987	0	198	0	1789	30.70	0.00
23	Thoubal	3684	0	757	0	2927	58.67	0.00
24	Wamgjing Lamdang	945	0	234	0	711	15.23	0.00
25	Wangoi	1300	0	59	0	1241	19.77	0.00
26	Yairipok	807	0	76	0	731	12.45	0.00
27	Imphal	17568	0	3853	0	13715	280.47	0.00
	<b>Total</b>	<b>52,163</b>	<b>0</b>	<b>9512</b>	<b>0</b>	<b>42,651</b>	<b>824.87</b>	<b>0</b>

**Annexure EE: Phasing of Demand Manipur**

S.No.	Name of Cities	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Andro	0	0	536	0	0	0	0	536
2	Bishnupur	0	1287	0	0	0	0	0	1287
3	Heirok	0	286	0	0	0	0	0	286
4	Jiribam	0	515	0	0	0	0	0	515
5	Kakching Khunou	0	802	0	0	0	0	0	802
6	Kaching Town	0	1765	0	0	0	0	0	1765
7	Kumbi	0	0	1560	0	0	0	0	1560
8	Kwakta	0	0	889	0	0	0	0	889
9	Lamlai	0	0	616	0	0	0	0	616
10	Lamsang	0	1136	0	0	0	0	0	1136
11	Lilong IW	0	1442	0	0	0	0	0	1442
12	Lilong Thoubal	0	0	0	2591	0	0	0	2591
13	Mayang Imphal Tow	0	0	2103	0	0	0	0	2103
14	Moirang	0	2951	0	0	0	0	0	2951
15	Nambol	0	1947	0	0	0	0	0	1947

16	Ningthoukhong	0	1569	0	0	0	0	0	0	0	0	1569
17	Oinam	0	0	878	0	0	0	0	0	0	0	878
18	Samurou	0	1376	0	0	0	0	0	0	0	0	1376
19	Sekmai	0	0	0	394	0	0	0	0	0	0	394
20	Shikhong Sekmai	0	0	750	0	0	0	0	0	0	0	750
21	Sugnu	0	479	0	0	0	0	0	0	0	0	479
22	Thongkhong	0	0	1987	0	0	0	0	0	0	0	1987
23	Thoubal	0	3684	0	0	0	0	0	0	0	0	3684
24	Wamgjing Lamding	0	945	0	0	0	0	0	0	0	0	945
25	Wangoi	0	0	1300	0	0	0	0	0	0	0	1300
26	Yairipok	0	0	807	0	0	0	0	0	0	0	807
27	Imphal	0	0	0	17568	0	0	0	0	0	0	17568
	<b>Total</b>	<b>0</b>	<b>20,184</b>	<b>11426</b>	<b>20,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,163</b>

**Annexure F: Details of Demand Assessment and Central Assistance (Punjab)**

S.No	Name of City/Town	No. of Beneficiaries (Demand Assessment)							Central Assistance proposed (Rs. Lakh)	State Share (Rs. Lakh)
		ISSR	CLSS	AHP	BLC (N)	BLC (E)	Total			
1	Adampur	0	3	138	173	5	319	476.93	474.50	
2	Ajnala	0	24	377	887	21	1309	1962.28	870.50	
3	Alawalpur	0	3	209	98	0	310	466.35	770.75	
4	Badhni Kalan	0	400	55	159	4	618	1104.87	193.50	
5	Bagha Purana	0	563	40	185	2	790	1437.27	158.75	

6	Batala	0	18	251	711	239	1219	1703.35	1062.75
7	Begowal	0	3	166	45	0	214	322.35	483.75
8	Bhikhiwind	0	7	74	100	2	183	276.73	287.50
9	Bhogpur	0	0	25	95	2	122	182.16	83.75
10	Bhulath	0	5	198	76	3	282	423.95	604.00
11	Bilga	0	0	390	26	0	416	624.00	1390.25
12	Dasua	0	5	115	110	4	234	351.08	451.25
13	Dera Baba Nanak	0	2	5	305	51	363	515.64	87.50
14	Dharamkot	0	75	133	76	8	292	467.74	266.50
15	Dhilwan	0	1	204	93	2	300	449.37	679.50
16	Dinanagar	0	7	123	103	14	247	366.61	310.75
17	Fatehgarh Churian	0	20	84	130	18	252	377.70	122.50
18	Gardhiwala	0	4	9	43	7	63	92.46	33.25
19	Garhshankar	0	15	82	132	7	236	357.24	104.25
20	Goraya	0	11	208	167	2	388	585.70	649.25
21	Gurdaspur	0	60	317	230	59	666	995.08	515.00
22	Guru Har Sahai	0	2717	391	2405	33	5546	9524.43	916.25
23	Haryana	0	5	12	83	10	110	162.61	50.75
24	Jandiala Guru	0	11	311	933	135	1390	2013.05	1017.00
25	Kapurthala	0	15	799	151	0	965	1454.25	2640.25
26	Kartarpur	0	6	408	80	0	494	743.70	1231.25
27	Khem Karan	0	39	50	707	60	856	1270.49	315.50
28	Lohian Khass	0	0	227	105	9	341	506.78	847.50
29	Mahilpur	0	6	345	55	8	414	619.69	235.00

Minutes of the 44 CSMC/28.06.2019

30	Majitha	0	2	135	753	25	915	1359.38	544.50
31	Mehatpur	0	0	473	386	3	862	1291.62	1589.00
32	Mudki	0	50	264	120	5	439	678.44	738.75
33	Mukerian	0	18	118	165	17	318	475.05	405.00
34	Nadala	0	0	110	124	9	243	359.62	323.50
35	Nakodar	0	7	336	278	2	623	936.73	1074.50
36	Nihal Singh Wala	0	171	71	86	30	358	597.79	257.75
37	Nurmahal	0	1	224	209	7	441	657.81	678.50
38	Patti	0	258	430	496	22	1206	1911.80	1564.00
39	Qadian	0	2	74	190	51	317	447.50	325.00
40	Raja Sansi	0	4	146	398	14	562	837.74	530.75
41	Ramdas	0	0	117	207	40	364	525.75	393.00
42	Rayya	0	5	347	291	24	667	990.27	455.25
43	Shahkot	0	14	224	102	4	344	520.30	550.50
44	Sham Chaurasi	0	3	17	96	18	134	193.01	76.50
45	Sri Hargobindpur	0	1	100	98	34	233	329.12	399.50
46	Sultanpur	0	4	226	251	5	486	728.58	850.25
47	Talwandi Bhai	0	124	85	297	10	516	824.48	303.00
48	Talwara	0	4	223	67	6	300	448.99	766.75
49	Tarn Taran	0	88	402	1884	286	2660	3876.27	1592.25
50	Urmar Tanda	0	4	123	50	1	178	268.34	458.75
51	Anandpur Sahib	0	818	175	539	2	1534	2667.85	704.75
52	Balachaur	0	21	240	277	9	547	825.49	913.00
53	Banga	0	10	58	241	6	315	473.58	187.75

Minutes of the 44 CSMC/28.06.2019

54	Chamkaur Sahib		0	96	164	159	20	439	692.21	534.75
55	Kharar		0	981	1491	773	103	3348	5414.03	568.25
56	Makhu		0	1	162	136	3	302	451.94	79.00
57	Motinda		0	298	175	349	30	852	1395.99	597.25
58	Nawanshahr		0	57	667	117	7	848	1294.30	2268.00
59	Pathankot		0	905	2188	1334	17	4444	7064.24	1271.00
60	Rahon		0	4	73	28	9	114	167.39	183.25
61	Abohar		0	2472	1,279	272	742	4765	8260.00	4482.00
62	Ahmedgarh		0	122	317	300	68	807	1265.00	754.00
63	Amargath		0	284	3	165	7	459	816.00	53.00
64	Amloh		0	303	103	190	57	653	1116.00	306.00
65	Arniwala Sheikh Subhan		0	259	85	131	80	555	949.00	340.00
66	Balian Wali		0	38	32	131	168	369	571.00	153.00
67	Bareta		0	663	27	243	203	1136	2002.00	61.00
68	Bariwala		0	204	14	35	77	330	587.00	46.00
69	Barnala		0	5127	216	74	225	5642	10770.00	746.00
70	Bassi Pathana		0	689	56	197	48	990	1795.00	259.00
71	Bhadaur		0	1034	24	244	205	1507	2726.00	117.00
72	Bhadson		0	37	96	228	181	542	830.00	241.00
73	Bhagta Bhai Ka		0	387	1	483	270	1141	1886.00	125.00
74	Bhairupa		0	403	24	145	242	814	1402.00	36.00
75	Bhawanigarh		0	897	59	133	165	1254	2285.00	195.00
76	Bhikhi		0	961	47	245	220	1473	2642.00	151.00
77	Boha		0	735	16	419	196	1366	2380.00	154.00
78	Budhlada		0	3986	1	499	264	4750	8919.00	129.00
79	Chaoke		0	375	0	73	155	603	1073.00	18.00
80	Dirba		0	1535	251	97	10	1893	3530.00	714.00

Minutes of the 44 CSMC/28.06.2019

81	Doraha	0	35	190	44	159	428	658.00	439.00
82	Ghagga	0	275	14	301	203	793	1313.00	128.00
83	Ghanaur	0	12	10	71	370	463	700.00	55.00
84	Gidderbaha	0	1482	581	243	450	2756	4801.00	2116.00
85	Goniana	0	746	104	120	104	1074	1947.00	30.00
86	Handiaya	0	561	24	28	71	684	1278.00	86.00
87	Jagraon	0	814	1,117	104	103	2138	3573.00	975.00
88	Jaitu	0	561	24	28	71	684	1278.00	86.00
89	Joga	0	85	12	300	251	648	1010.00	90.00
90	Khamanon	0	99	28	155	14	296	489.00	88.00
91	Khanauri	0	194	157	88	74	513	857.00	528.00
92	Khanna	0	530	769	197	148	1644	2705.00	2731.00
93	Kot Fatta	0	297	9	27	59	392	722.00	29.00
94	Kot Shamir	0	111	9	201	166	487	780.00	77.00
95	Kotha Guru	0	45	14	175	327	561	862.00	44.00
96	Lehra Mohabbat	0	370	11	104	136	621	1098.00	67.00
97	Lehragaga	0	3093	151	412	65	3721	6973.00	111.00
98	Jongowal	0	605	15	244	38	902	1625.00	61.00
99	Malaud	0	45	8	79	34	166	269.00	24.00
100	Maluka	0	155	2	81	222	460	760.00	28.00
101	Mandi Kalan	0	153	8	59	22	242	432.00	45.00
102	Maur	0	840	87	392	146	1465	2576.00	98.00
103	Mehraj	0	86	12	0	114	212	357.00	34.00
104	Moonak	0	610	315	138	11	1074	1886.00	1043.00
105	Muksar	0	7009	45	135	128	7317	14130.00	173.00
106	Nabha	0	281	758	605	376	2020	3156.00	868.00

107	Nathana	0	463	55	45	26	589	1092.00	11.00
108	Patran	0	1517	164	89	41	1811	3399.00	637.00
109	Payal	0	53	52	44	21	170	279.00	180.00
110	Raikot	0	333	150	43	137	663	1144.00	465.00
111	Raman	0	613	125	198	155	1091	1912.00	50.00
112	Rampura Phul	0	2519	174	106	137	2936	5538.00	158.00
113	Sahnewal	0	12	62	393	140	607	916.00	252.00
114	Samana	0	365	205	827	238	1635	2617.00	724.00
115	Samtala	0	84	355	47	23	509	801.00	1212.00
116	Sangat	0	821	89	48	33	991	1856.00	12.00
117	Sangrur	0	3059	285	105	91	3540	6687.00	870.00
118	Sunam	0	8593	122	260	274	9249	17740.00	305.00
119	Talwandi Sabo	0	1246	74	265	182	1767	3211.00	66.00
120	Tapa	0	412	99	74	296	881	1507.00	360.00
<b>TOTAL</b>		<b>0</b>	<b>67671</b>	<b>24520</b>	<b>30143</b>	<b>10763</b>	<b>133097</b>	<b>229277.5</b>	<b>62473.25</b>

Annexure FF: Year-Wise Phasing of Beneficiaries (Punjab)							
S.No.	Name of Cities	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Adampur	0	319	0	0	0	319
2	Ajnala	0	1309	0	0	0	1309
3	Alawalpur	0	310	0	0	0	310
4	Badhni Kalan	0	618	0	0	0	618
5	Bagha Purana	0	790	0	0	0	790
6	Batala	0	1219	0	0	0	1219
7	Begowal	0	214	0	0	0	214

8	Bhikhiwind	0	183	0	0	0	0	183	0	0	0	183
9	Bhogpur	0	122	0	0	0	0	122	0	0	0	122
10	Bhulath	0	282	0	0	0	0	282	0	0	0	282
11	Bilga	0	416	0	0	0	0	416	0	0	0	416
12	Dasua	0	234	0	0	0	0	234	0	0	0	234
13	Dera Baba Nanak	0	363	0	0	0	0	363	0	0	0	363
14	Dharamkot	0	292	0	0	0	0	292	0	0	0	292
15	Dhilwan	0	300	0	0	0	0	300	0	0	0	300
16	Dinanagar	0	247	0	0	0	0	247	0	0	0	247
17	Fatehgarh Churian	0	252	0	0	0	0	252	0	0	0	252
18	Gardhiwala	0	63	0	0	0	0	63	0	0	0	63
19	Garhshankar	0	236	0	0	0	0	236	0	0	0	236
20	Goraya	0	388	0	0	0	0	388	0	0	0	388
21	Gurdaspur	0	666	0	0	0	0	666	0	0	0	666
22	Guru Har Sahai	0	546	0	0	0	0	546	0	0	0	546
23	Hariana	0	110	0	0	0	0	110	0	0	0	110
24	Jandiala Guru	0	1390	0	0	0	0	1390	0	0	0	1390
25	Kapurthala	0	965	0	0	0	0	965	0	0	0	965
26	Kartarpur	0	494	0	0	0	0	494	0	0	0	494
27	Khem Karan	0	856	0	0	0	0	856	0	0	0	856
28	Lohian Khass	0	341	0	0	0	0	341	0	0	0	341
29	Mahilpur	0	414	0	0	0	0	414	0	0	0	414
30	Majitha	0	915	0	0	0	0	915	0	0	0	915
31	Mehatpur	0	862	0	0	0	0	862	0	0	0	862

32	Mudki	0	439	0	0	0	0	439
33	Mukerian	0	318	0	0	0	0	318
34	Nadala	0	243	0	0	0	0	243
35	Nakodar	0	623	0	0	0	0	623
36	Nihal Singh Wala	0	358	0	0	0	0	358
37	Nurmahal	0	441	0	0	0	0	441
38	Patti	0	1206	0	0	0	0	1206
39	Qadian	0	317	0	0	0	0	317
40	Raja Sansi	0	562	0	0	0	0	562
41	Ramdas	0	364	0	0	0	0	364
42	Rayya	0	667	0	0	0	0	667
43	Shahkot	0	344	0	0	0	0	344
44	Sham Chaurasi	0	134	0	0	0	0	134
45	Sri Hargobindpur	0	233	0	0	0	0	233
46	Sultanpur	0	486	0	0	0	0	486
47	Talwandi Bhai	0	516	0	0	0	0	516
48	Talwara	0	300	0	0	0	0	300
49	Tarn Taran	0	2660	0	0	0	0	2660
50	Urmar Tanda	0	178	0	0	0	0	178
51	Anandpur Sahib	0	1534	0	0	0	0	1534
52	Balachaur	0	547	0	0	0	0	547
53	Banga	0	315	0	0	0	0	315
54	Chamkaur Sahib	0	439	0	0	0	0	439
55	Kharar	0	3348	0	0	0	0	3348

Minutes of the 44 CSMC/28.06.2019

56	Makhu	0	302	0	0	0	0	0	302
57	Morinda	0	852	0	0	0	0	0	852
58	Navanshahr	0	848	0	0	0	0	0	848
59	Pathankot	0	4444	0	0	0	0	0	4444
60	Rahon	0	114	0	0	0	0	0	114
61	Abohar	0	4765	0	0	0	0	0	4765
62	Ahmedgarh	0	807	0	0	0	0	0	807
63	Amargarh	0	459	0	0	0	0	0	459
64	Amloh	0	653	0	0	0	0	0	653
65	Arniwala Sheikh Subhan	0	555	0	0	0	0	0	555
66	Balian Wali	0	369	0	0	0	0	0	369
67	Barera	0	1136	0	0	0	0	0	1136
68	Bariwala	0	330	0	0	0	0	0	330
69	Barnala	0	5642	0	0	0	0	0	5642
70	Bassi Pathana	0	990	0	0	0	0	0	990
71	Bhadaur	0	1507	0	0	0	0	0	1507
72	Bhadson	0	542	0	0	0	0	0	542
73	Bhagta Bhai Ka	0	1141	0	0	0	0	0	1141
74	Bhairupa	0	814	0	0	0	0	0	814
75	Bhawanigarh	0	1254	0	0	0	0	0	1254
76	Bhikhi	0	1473	0	0	0	0	0	1473
77	Boha	0	1366	0	0	0	0	0	1366
78	Budhlada	0	4750	0	0	0	0	0	4750
79	Chaoke	0	603	0	0	0	0	0	603
80	Dirba	0	1893	0	0	0	0	0	1893
81	Doraha	0	428	0	0	0	0	0	428

Minutes of the 44 CSMC/28.06.2019



109	Payal	0	170	0	0	0	0	170
110	Raikot	0	663	0	0	0	0	663
111	Raman	0	1091	0	0	0	0	1091
112	Rampura Phul	0	2936	0	0	0	0	2936
113	Sahnewal	0	607	0	0	0	0	607
114	Samana	0	1635	0	0	0	0	1635
115	Samrara	0	509	0	0	0	0	509
116	Sangat	0	991	0	0	0	0	991
117	Sangrur	0	3540	0	0	0	0	3540
118	Sunam	0	9249	0	0	0	0	9249
119	Talwandi Sabo	0	1767	0	0	0	0	1767
120	Tapa	0	881	0	0	0	0	881
<b>TOTAL</b>		<b>0</b>	<b>133097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133097</b>

		Annexure G: Details of Demand Assessment and Central Assistance of (Nagaland)					Central Assistance proposed (Rs. Crore)	
S.No	Name of City/Town	No. of Beneficiaries (Demand Assessment)					Total	
		ISSR	CLSS	AHP	BLC			
1	Kohima	0	1055	0	4237	5292	91.72	
2	Shamator	0	149	0	755	904	15.30	
3	Dimapur	0	1379	0	5,091	6470	113.18	
4	Jalukie	0	134	0	644	778	13.24	
5	Mokokchung	0	426	0	1,778	2204	38.04	
6	Mon	0	253	0	1,588	1841	30.58	
7	Wokha	0	250	0	2,091	2341	38.04	

8	Kiphire	0	181	0	1,023	1204	20.18
9	Tuensang	0	422	0	2,022	2444	41.60
10	Longleng	0	137	0	664	801	13.62
11	Peren	0	94	0	521	615	10.32
12	Phek	0	195	0	878	1073	18.38
13	Zunheboto	0	249	0	1,384	1633	27.41
14	Naginmora	0	63	0	769	832	13.22
15	Tseminyu	0	133	0	432	565	10.03
16	Tuli	0	54	0	669	723	11.48
17	Changtongya	0	39	0	703	742	11.59
18	Pfusero	0	18	0	630	648	9.93
19	Bhandari	0	11	0	402	413	6.32
20	Chumukedima	0	18	0	2246	2264	34.17
21	Tizit	0	9	0	655	664	33.86
22	Noklak	0	17	0	1946	1963	74.58
23	Tobu	0	0	0	1,329	1329	19.94
24	Pungro	0	18	0	751	769	59.33
25	Tening	0	12	0	332	344	37.02
26	Meluri	0	12	0	869	881	45.08
27	East Dimapur	0	30	0	1,892	1922	108.48
28	Mangkolemba	0	12	0	732	744	43.02
29	Aboi	0	15	0	1,344	1359	60.21
30	Chozuba	0	20	0	573	593	62.00
31	Longkhim	0	10	0	474	484	33.81
32	Medziphema	0	146	0	481	627	397.04
	<b>Total</b>	<b>0</b>	<b>5561</b>	<b>0</b>	<b>39,905</b>	<b>45466</b>	<b>1542.69</b>

Annexure GG: Year-Wise Phasing of Beneficiaries (Nagaland)

S.No.	Name of Cities	2017-18	2018-19	2019-20
1	Kohima	5292	0	0
2	Aboi	0	0	1359
3	Bhandari	0	413	0
4	Changtongya	0	742	0
5	Chozuba	0	0	593
6	Chumukedima	0	2264	0
7	Dimapur	6470	0	0
8	East Dimapur	0	0	1922
9	Jalukie	778	0	0
10	Kiphire	1204	0	0
11	Longkhim	0	0	484
12	Longleng	778	0	0
13	Mangkolemba	0	0	744
14	Meluri	0	0	881
15	Mokokchung	2,204	0	0
16	Mon	1841	0	0
17	Naginmora	0	832	0
18	Noklak	0	0	1963
19	Peren	615	0	0
20	Pfütsero	0	648	0
21	Phek	1073	0	0
22	Pungro	0	0	769
23	Shamator	904	0	0
24	Tening	0	0	344
25	Tizit	0	0	664

Minutes of the 44 CSMC/28.06.2019

26	Tobu		0	0	1329
27	Tseminyu		0	565	0
28	Tuensang	2444		0	0
29	Tuli	0		723	0
30	Wokha	2,341		0	0
31	Zunheboto	1633		0	0
32	Medziphema	0		627	0
	<b>Total</b>		<b>27577</b>	<b>6814</b>	<b>11052</b>

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