

File No: N-11011/58/2019-HFA-III-UD (E. No. 9068355)

Government of India  
Ministry of Housing & Urban Affairs  
(HFA Directorate)

Nirman Bhawan, New Delhi,  
Dated: 23<sup>rd</sup> August, 2019

**OFFICE MEMORANDUM**

**Subject: Minutes of the 45<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.**

The undersigned is directed to forward herewith a copy of the minutes of the 45<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 25.07.2019 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



**(Vinod Gupta)**

**Under Secretary to the Govt. of India  
Tel: 011- 2302859**

To,

**Members of the CSMC as follows:**

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

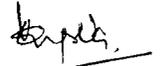
**Copy to:**

- i. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- ii. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4<sup>th</sup> Floor, Nai Raipur 492002, Chhatisgarh.
- iii. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14<sup>th</sup> Block, 9<sup>th</sup> Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- iv. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Government of Haryana, Sector 17, Chandigarh 160017.

- v. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IIInd Floor, Main Building, State Secretariat, Jaipur-302005.
- vi. The Director, State Urban Development Agency (SUDA), State Govt. of West Bengal, H-C Block, Sector-III, Bidhannagar, Kolkata -700106.
- vii. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.
- viii. The Secretary, Urban Development, Government of UP, Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001

**Copy also to:**

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-2/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

**Tel: 011- 2302859**

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**Minutes of the 45<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 25<sup>th</sup> July, 2019.**

The 45<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 25<sup>th</sup> July, 2019 at 02.30 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were made for compliance by all State/UTs Governments.

- i. In order to create awareness on the issues of water conservation, energy conservation, environment protection, waste management, health and hygiene amongst the beneficiaries of PMAY (U), the Ministry of Housing and Urban Affairs proposes to launch Angikaar (अंगिकार), an intensive campaign in all PMAY(U) cities from 2nd October 2019. This campaign will converge with various urban Missions and other Ministries like Health & Family Welfare, Jal Shakti, Environment Forest & Climate Change, New & Renewable Energy, Petroleum & Natural Gas, Power etc. of the Government of India, to avail benefits of their schemes. This will facilitate PMAY (U) beneficiaries to not only get acclimatised to the new environment, but also adopt best practices and lead a healthy life while maintaining common infrastructure and basic civic facilities. All State Governments must actively participate in the Angikaar campaign.
- ii. The Pradhan Mantri Awas Yojana (Urban) has completed four years and many State Governments have shown remarkable progress in achieving Government of India's target for providing Housing for All by 2022. Given that more than 84 lakh houses have been sanctioned so far, the prime focus is now to complete the houses sanctioned as early as possible.
- iii. State/UT Governments should now get their demand saturated and send proposals for their remaining demand of housing under PMAY (U) for approval of CSMC by December, 2019 so that the houses sanctioned are progressively completed by 2022.
- iv. States/UTs must upload Online Monthly Progress Reports (MPRs) of all sanctioned projects in PMAY(U)-MIS latest by 10<sup>th</sup> of every month.
- v. CSMC is an apex Committee under Chairmanship of Secretary, MoHUA. Therefore, the Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments should participate in the CSMC meetings. States/UTs should avoid deputing only Junior officials/Consultants etc. to attend CSMC meeting(s) as they may not have required information on policy level decisions and interventions required at the State/UT Government level.
- vi. With regard to unspent balance available with the State Governments, it was reiterated that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize

the fund for other ongoing sanctioned projects of PMAY(U). Similarly, matching State/ULB share in the sanctioned projects under PMAY (U) may be released in time so that progress of construction of houses is not affected.

- vii. With respect to SLTC and CLTCs, States/UTs were advised to engage qualified and efficient professionals as per the capacity building financial guidelines and norms. This will help States/UTs in delivering quality output in PMAY (U) activities and monitoring.
- viii. Logo of the PMAY (U) scheme must prominently be displayed (stone plate embossed) in all houses constructed with Central Assistance under PMAY (U).
- ix. In some States/UTs, there are large numbers of completed houses which are lying unoccupied under JnNURM. In spite of repeated assurances given by the representatives of the State/UT Governments, these houses have not been allotted. All State Governments must ensure allotment and occupancy of these completed houses by end of October, 2019. Further, all excess Central Assistance lying with them for JnNURM projects must be refunded with interest immediately. Pending UCs under JnNURM and RAY should also be submitted without any further delay.
- x. State Government should appoint agencies to monitor and scrutinise the land issues and viability of the PMAY(U) scheme on ground for each vertical. It should be done zone wise. Mid Term assessment should also be taken under consideration for all the schemes under PMAY(U)
- xi. Withdrawal form may be introduced for unwilling beneficiary and waiting list should be in place for uninterrupted allotment of AHP houses in the States like Gujarat and Maharashtra which are following the lottery system for allotment of houses to the beneficiaries.
- xii. All State Governments were again requested to submit their entries for the PMAY(U) Awards-2019 immediately within the extended date i.e. by 20.08.2019.

3. Thereafter, Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

<b>1</b>	<b>Confirmation of the minutes of the 44<sup>th</sup> meeting of CSMC under PMAY (U) held on 28.06.2019 (Agenda 1)</b>
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The minutes of the 44<sup>th</sup> meeting of CSMC under PMAY (U) held on 28.06.2019 were confirmed.

<b>2</b>	<b>Consideration for Central Assistance for 27 BLC (New) projects submitted by State of Assam (Agenda 2)</b>
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**A. Basic Information:**

The proposal for consideration for CSMC was for Central Assistance for 27 BLC (New) projects submitted by the State of Assam. The salient details of the proposal are as under:

Minutes of the 45<sup>th</sup> CSMC/25.07.2019



Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC approval SLSMC	of by / of
BLC (N)	27(26)	9,328	9,328	13,992.00	4,664.00	7,030.08	20.07.2019/ 22.07.2019	

**B. Additional information by the State:**

i.	Demand Assessment has been completed in 98 approved cities under HFA.
ii.	The total housing demand in the State is around 2,18,780. Validation is in progress.
iii.	Locally available materials and Assam type house design construction technique would be adopted, which is prevalent in north-eastern region.
iv.	55,870 beneficiaries have been attached in PMAY(U)-MIS. Since Aadhaar enrolment is in progress, exemption for Aadhaar linkage for BLC beneficiaries may be allowed as a special case.
v.	Rs. 418 crore has been transferred through DBT mode.
vi.	<b>Progress:</b> BLC(N): Out of 70,744 houses approved, work order has been issued for 45,228 houses, 16,544 houses are in progress and 13,255 houses are completed.
vii.	JnNURM: There are 108 non-occupied houses which will be allotted soon.

**C. CSMC observations:**

i.	The progress of completion of sanctioned projects is very poor. The projects sanctioned in the years 2016 and 2017 should have been completed by now. State to expedite completion of houses and report to the Mission Directorate at the earliest.
ii.	The progress of CLSS in the State is very less. HUDCO and NHB to pursue with the banks in the State and sort out the issue.
iii.	The NBC norms for construction of houses must be ensured keeping in view the disaster vulnerable region.
iv.	The State has an unspent balance of Rs. 383.76 crore under PMAY (U) for which utilization certificates need to be submitted at the earliest. Further, Utilization Certificates for Rs. 61.54 crore under JnNURM are pending. State should expedite submission of pending UCs.
v.	Out of 57,154 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 245 and rest are attached with any other ID proof. State Government may consider organising camps for Aadhaar enrolment in the State at the earliest.
vi.	JNNURM: The State must ensure that un-occupied houses are allotted to the eligible beneficiaries by October, 2019.
vii.	While allowing exemption of Aadhaar linkages, the CSMC directed that Aadhaar enrolment may be expedited to avoid any duplicity of beneficiaries under PMAY (U).

**D. CSMC Decisions:**

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Assam as under:

Minutes of the 45<sup>th</sup> CSMC/25.07.2019



Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40 % ) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC (New)	27	9,328	13,992.00	5,596.80	Attachment of beneficiaries in PMAY (U)-MIS.

Project-wise details are given at **Annexure II**.

<b>3</b>	<b>Consideration for Central Assistance for 75 BLC (New) projects submitted by State of Chhattisgarh (Agenda 3)</b>
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#### A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 75 BLC (New) projects under PMAY (U) submitted by State of Chhattisgarh. The salient details of the proposal are as under:

<i>Rs. in lakh</i>								
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	75(75)	6,507	6,507	9,760.50	5,347.77	Nil	5,118.07	22.07.2019/ MoM awaited

#### B. Additional information given by the State:

i.	<b>Progress:</b> ISSR- Of the 8 projects for 5,946 houses approved earlier, no houses have been grounded so far. AHP- Out of the 75,442 houses approved in 137 projects, 37,568 have been grounded of which 5,952 are complete. BLC- Out of the 138,443 houses approved in 1107 projects, 94,284 houses have been grounded for construction of which 30,104 houses have been completed, and the remaining 44,159 houses are yet to start.
ii.	About 50,000 more houses under BLC vertical will be completed by December, 2019.
iii.	Overall, 71% of the beneficiaries under 3 verticals (BLC,AHP, ISSR-PPP) have been attached in PMAY (U)-MIS. Further, 70% of BLC, 76% of AHP and 87% of ISSR-PPP projects have been geo-tagged.
iv.	All the mandatory reforms under PMAY (U) have been implemented
v.	JnNURM/RAY: About 4152 houses ( 2192 IHSDP, 1920 BSUP and 40 under RAY) are unoccupied which will be allotted soon.
vi.	Tenders have been invited for ISSR projects; however, no response has been

	received. The State Government is considering to convert ISSR projects into BLC at the located sites.
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**C. CSMC observations:**

i.	State Government may get approvals to cover the remaining demand by 31 <sup>st</sup> December 2019.
ii.	The progress of AHP projects is not satisfactory. Out of 75,442 AHP houses sanctioned, only 37,568 houses have been grounded out of which only 5952 houses have been completed.
iii.	The State has an unspent balance of Rs. 515.07 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. UCs for Rs.22.95 crore under JnNURM are also pending. The State should expedite submission of the pending UCs.
iv.	Out of 2,19,831 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,45,790. State to expedite all MIS entries and beneficiary attachment.
v.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
vi.	The State Government is to submit the copy of the SLSMC Minutes at the earliest.
vii.	The State Government is yet to submit the copy of the SLSMC Minutes for the 24 AHP projects approved in 38 <sup>th</sup> CSMC.

**D. CSMC Decision:**

After deliberations, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Chhattisgarh as under:

*(Rs. in lakh)*

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
BLC (N)	75(75)	6,507	9,760.50	3,904.20	Aadhaar seeded beneficiary entries in PMAY (U)-MIS and compliance as at para 3C(vi).

Project-wise details are given at **Annexure III**.

<b>4</b>	<b>Consideration for Central Assistance for 17 AHP and 78 BLC (New) projects submitted by the State of Gujarat (Agenda 4)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 17 AHP and 78 BLC (New) projects submitted by the State of Gujarat. The salient details of the proposal are as under:



(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	17(04)	19,780	19,780	29,670.00	64,230.00	59,722.81	39,167.00	18.07.2019/
BLC	78(74)	6,403	6,403	9,604.00	13,193.46	Nil	3,303.38	22.07.2019

**B. Additional information given by the State:**

i.	Against total demand of 7,64,926 houses, 3,14,732 houses have been sanctioned. Similarly, under CLSS, approval for 1,83,123 beneficiaries have been granted for interest subsidy.
ii.	Progress: AHP: Out of 1,90,456 houses approved, 76,453 houses have been completed and 55,902 houses are in different stages of construction. ISSR: Out of 56,126 houses approved, 2,976 houses have been completed and 26,932 houses are in progress. BLC: Out of 68,150 houses approved, 14,973 houses have been completed and 36,914 houses are in progress.
iii.	At a location in Gandhinagar, the number of EWS houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
iv.	JnNURM/RAY: 4,681 houses (1261 under BSUP and 3420 under IHSDP) under JnNURM and 4,497 houses under RAY are unoccupied which will be allotted soon. About 4205 houses under RAY will be proposed for dropping.
v.	State Government has made a budgetary provision of Rs. 1120 crore in the FY 2019-20 for PMAY (U).
vi.	Out of 3,14,732 houses, 1,17,636 beneficiaries have been attached in MIS. Further 50,782 houses have been geo-tagged.
vii.	Except Model Tenancy Act, all other mandatory conditions have been achieved.
viii.	Due to litigation in one ISSR project at Vadodara, 1848 houses approved by CSMC in its 7 <sup>th</sup> meeting were proposed for dropping. Similarly, 2784 houses approved by CSMC on 22.7.2016 for six cities (Amreli, Dahegam, Dholka, Mahuva, Patan and Upleta) are also proposed to be dropped in absence of invalidated demand.

**C. CSMC observations:**

i.	NBC norms in respect of size of rooms, and disaster resilient feature for all projects must be ensured.
ii.	1 <sup>st</sup> instalment of Central Assistance for AHP projects will be released on confirmation

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	by State Government about selection of Developer for the projects, registration of the projects under RERA Act, and that work order has been issued.
iii.	Identification of the beneficiaries/allotment of houses for AHP projects may be taken up on top priority.
iv.	Out of 3,14,732 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,20,065. The State should expedite all MIS entries and beneficiary attachment.
v.	Unspent balance of Rs. 961.21 crore is lying with the State Government under PMAY (U) for which Utilization Certificates (UCs) need to be submitted at the earliest. Further UCs for Rs. 4.95 crore under JnNURM and Rs. 43.46 crore under RAY are pending. State should expedite submission of the pending UCs.
vi.	There is considerable delay in allotment of houses constructed under JnNURM. The State should ensure that all un-occupied houses are allotted to the eligible beneficiaries immediately.
vii.	NHB was directed to release interest subsidy to the beneficiaries under CLSS vertical latest by October, 2019.
viii.	With regard to dropping of houses proposed by the State Government, it was advised that the counter proposal for approval of houses against validated demand may be proposed against cancellation for consideration by CSMC.

#### D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP project having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Gujarat as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment of Central Assistance
AHP	17	19,780	29,670.00	11,868.00	Compliance to the observations at Para 4C(ii).
BLC	78	6,403	9,604.00	3,841.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure IV-A and IV-B.**

<b>5</b>	<b>Consideration for Central Assistance for 22 AHP projects submitted by the State of Haryana (Agenda 5)</b>
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 22 AHP projects submitted by the State of Haryana. The salient details of the proposal are as under:



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Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	22(22)	3,808	3,808	5,712.00	3,808.00	31,698.51	23.07.2019/ MoM awaited

**B. Additional information given by the State:**

i.	Demand survey is complete in all the 80 towns and a total of 3.61 lakh applications received including CLSS.
ii.	Third Party quality Monitoring Agency has been engaged.
iii.	JnNURM: 2,545 completed houses are unoccupied which will be allotted soon.
iv.	RAY: Out of 3,226 houses, 882 houses are in progress and 1108 not-started yet.
v.	Out of 67,411 sanctioned BLC houses, 59,814 houses have been geo-tagged.
vi.	59,702 beneficiaries out of 67,411 beneficiaries of BLC (N) have been attached in PMAY-MIS.
vii.	At a number of locations, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), for AHP projects. These are part of the demand of the city under AHP vertical. The State has requested CSMC to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
viii.	22 AHP projects have been proposed for the Nomadic Families (Ghumantu Jati) as per announcement made by the Hon'ble Chief Minister in the State of Haryana. It has been decided to cover Nomadic families under PMAY (U). Part of the funding will be made by the SC & BC Department, Haryana
ix.	The State Government has finalised 3 policies for Affordable Housing in Partnership projects under PMAY (U). Due to high land cost in Haryana, builders are not coming forward to participate in the bids for AHP projects. A committee under the chairmanship of Chief Secretary has also been constituted to further incentivise developers by extending FAR, exemption of EDC etc. so that they participate in the AHP projects under PMAY (U).
x.	CLSS: Beneficiaries are facing number of issues like Income Tax Returns etc. for availing loan by the EWS categories of beneficiaries.

**C. CSMC observations:**

i.	Out of 2,44,849 houses sanctioned, only 22,039 BLC houses are grounded, out of which 1430 houses have been completed. State to take necessary measures to ground the remaining houses immediately.
ii.	Under AHP vertical, 1,77,071 houses have been approved so far. State is yet to identify land/developer for these projects. State to review the progress at highest level so that projects approved in 2016-17 & 2017-18 may be grounded at the earliest.

iii.	Out of 2,44,849 houses sanctioned, only 59,642 valid beneficiaries have been attached in PMAY(U)-MIS. The progress of geo-tagging is unsatisfactory. State to complete geo-tagging of the remaining houses expeditiously.
iv.	The cost of the houses ranges from Rs. 9.68 lakh to Rs. 12.91 lakh based on the city which is on higher side keeping in view the fact that these are being constructed for Nomadic Families in the State. State Government must ensure to reduce the beneficiary contribution in the AHP projects proposed for nomadic families, especially when the family income indicated in the DPR ranges Rs. 500 – Rs. 3000 per month. State Government may provide Government land for these projects to reduce the cost of construction/beneficiary share.
v.	Unspent balance of Rs. 286.17 crore is lying with the State Government under PMAY (U) for which Utilization Certificates are required to be submitted at the earliest. Further, UCs for Rs. 73.20 crore under JnNURM and Rs. 51.16 crore under RAY are pending. State should expedite submission of the pending UCs.
vi.	1 <sup>st</sup> instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA Act, and that work order has been issued.
vii.	JnNURM: The State should expedite allotment of un-occupied houses to the eligible beneficiaries immediately. The State may consider allotment of these houses to PMAY (U) eligible beneficiaries in case original beneficiaries are not available/ not willing.
viii.	The State Government may consider organising a Conference with Builders/ Developers to look into their issues and how State Government can make AHP projects more viable by making policy interventions etc. The sanctioned AHP projects should not remain non-starter for long. Concerted efforts must be made by all concerned departments in the State to start construction in these projects.
ix.	State Government to submit copy of SLSMC Minutes at the earliest.

#### D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses to be merged with existing AHP projects in the respective cities; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Haryana as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40 % ) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
AHP	22	3,808	5,712.00	2,284.80	On receipt of compliance as per para 9C (iv), (vi) and (ix).

Project wise details are given at **Annexure V**.



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6	<b>Consideration for Central Assistance for 4 BLC (New), 14 BLC (Enhancement) projects submitted by State of Rajasthan (Agenda 6)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 4 BLC (New), 14 BLC (Enhancement) projects submitted by State of Rajasthan. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC(New)	4(4)	3558	3558	5337.00	Nil	10113.86	23.07.2019/ MoM awaited
BLC (Enhancement)	13(13)	1389	1389	2083.50	Nil	2491.12	

**B. Additional information given by the State:**

i.	The total demand assessed so far is 6.14 lakh (including 2.00 lakh demand for CLSS) in 176 cities out of 183 HFA cities. Demand validation for 3,59,488 houses has so far been done in 164 ULBs. Demand survey in 7 ULBs is in progress.
ii.	Progress: AHP- Out of 45,951 houses approved, work has commenced for 26,470 houses. BLC (N): Out of 85,362 sanctioned houses, work has commenced for 171 houses.
iii.	Process for allotment of houses constructed under JnNURM and RAY scheme to the beneficiaries is in progress. About 9500 houses under JnNURM and RAY will be allotted by October, 2019.

**C. CSMC observations:**

i.	The Mission is in the fourth year of its implementation and the State has taken approvals for 1,31,313 houses only so far against a demand of 6.14 lakh houses.
ii.	The progress of construction of BLC houses is very unsatisfactory. Out of 85,362 houses sanctioned, work started only in 135 houses. It was directed that a thorough review of all sanctioned projects at the level of Chief Secretary/Principal Secretary in the State may be carried out in order to expedite construction of houses.
iii.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
iv.	The State should come up with more ISSR and BLC projects in order to complete the housing demand.
v.	JnNURM & RAY: The progress of completion of sanctioned RAY projects at Jaipur and other cities is unsatisfactory. Still about 9030 houses under JnNURM and 5800 houses under RAY are reportedly in progress. The State Government should expedite

	completion and allotment of houses to the beneficiaries. Further, 5,138 houses in JnNURM and 3,274 houses in RAY have been completed but remained unoccupied for long. The State Government must ensure that all houses of JnNURM and RAY are completed and allotted by October, 2019.
vi.	Unspent balance of Rs. 84.75 crore is lying with the State Government under PMAY (U) for which Utilization Certificates need to be submitted at the earliest. Further, UCs for Rs. 55.21 crore under JnNURM and Rs. 115.46 crore under RAY are pending. State should expedite submission of the pending UCs.
vii.	Out of 1,31,313 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 30,594 only. The State should expedite all MIS entries and beneficiary attachment immediately.
viii.	State to immediately mobilize experts under SLTC and CLTCs for fast track implementation of PMAY (U) in the State.
ix.	State Government to submit the copy of SLSMC Minutes at the earliest.

#### D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Rajasthan as under:

(Rs. in lakhs)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC(New)	4	3,558	5,337.00	2,134.80	Aadhaar seeded beneficiary entries in PMAY(U)-MIS and on receipt of SLSMC Minutes.
BLC (Enhancement)	13	1,389	2,083.50	833.40	

Project-wise details are given at **Annexure VI-A, VI-B.**

7	Consideration for Central Assistance for 34 BLC (New) and 01 AHP projects submitted by State of West Bengal (Agenda 7)
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 34 BLC (New) and 01 AHP projects submitted by State of West Bengal. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB/ Implt. Agency Share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	34(34)	26,393	26,393	39,589.50	5,2079.29	4,913.35	6,598.25	01.07.2019/

Minutes of the 45<sup>th</sup> CSMC/25.07.2019



AHP	1(1)	192	192	288.00	535.68	48.00	372.48	31.07.2019 (MoM awaited)
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**B. Additional information given by the State:**

i.	The total validated demand is 10.78 lakh, out of which 3.50 lakh houses have been sanctioned.
ii.	2, 95,636 beneficiaries have been attached in PMAY (U)-MIS.
iii.	Progress: BLC: Out of 3,31,916 houses sanctioned, 1,89,069 houses have been grounded, 1,06,990 houses completed & occupied and rest of the houses are at different stages of construction. AHP: None of the houses has been grounded yet.
iv.	In the AHP project proposed, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
vi.	SLSMC is scheduled to be held on 31.07.2019.

**C. CSMC observations:**

i.	The State needs to develop more housing projects under AHP and ISSR verticals of PMAY(U).
ii.	The State should expedite the construction of sanctioned houses under BLC (N) vertical of PMAY (U). None of the house has started yet in 3 AHP projects sanctioned earlier.
iii.	The State should submit HFAPoAs for all the approved cities at the earliest. Only 1,81,719 houses have been geo-tagged. Therefore, geo-tagging may also be expedited.
iv.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
v.	Out of 3,32,972 houses (BLC+AHP) sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,85,388. State to expedite all MIS entries and beneficiary attachment.
vi.	Unspent balance of Rs. 300.15 crore is lying with the State Government under PMAY (U) for which Utilization Certificates need to be submitted at the earliest. Further, UCs for Rs. 70.71 crore under JnNURM and Rs. 5.58 crore under RAY are pending. State should expedite submission of the pending UCs.
vii.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).
viii.	1 <sup>st</sup> instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA/similar State Act, and that work order has been issued.
ix.	The State to submit the SI.SMC minutes at the earliest.

**D. CSMC Decision:**

In view of the above and after deliberations, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP project having less than 250 houses; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of West Bengal as under:

*Rs. in lakhs*

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC (New)	34	26,393	39,589.50	15,835.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and observations at 7C (ix).
AHP	1	192	288.00	115.20	Compliance to the observations at 7C(viii)& (ix).

Project-wise details are given at Annexure VII A and VII B.

8	<b>Consideration for Central Assistance for 03 AHP, 3 AHP (PPP) and 48 BLC (New) projects submitted by State of Maharashtra (Agenda 8)</b>
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**A. Basic Information:**

The proposal under consideration of CSMC was for Central Assistance for 03 AHP, 3 AHP (PPP) and 48 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

*(Rs. in lakh)*

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	3(3)	1101 EWS and 100 LIG	1101	1,651.50	1,101.00	Nil	8,757.16	22.07.2019/ 24.7.2019
AHP (PPP)	3(3)	1347 EWS and 884 LIG	1347	2,020.50	1,347.00	Nil	10,405.47	
BLC(New)	48(32)	6051	6051	9,076.50	6,051.00	419.23	19,849.80	

**B. Additional information given by the State:**

i.	Progress: ISSR: Out of 2,23,237 houses, work order for 69,548 houses have been issued and 2360 houses have been completed.
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	BLC: Out of 1,73,406 houses sanctioned, work order for 26,751 houses have been given and 4,954 houses have been completed. AHP: Out of 4,26,762 sanctioned houses, work order for 45,059 has been issued and 3,674 houses have been completed.
ii	All the mandatory conditions except Rental Law have been achieved.
iii	At number of locations, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
iv	For allotment of houses constructed under JnNURM, a Committee has been constituted to look into the issue of allotment of these houses to PMAY (U) beneficiaries.

### C. CSMC observations:

i.	The 4 <sup>th</sup> Anniversary of the PMAY (U) is likely to be held in Mumbai, Maharashtra sometime in September, 2019. It was advised that this opportunity may be used for handing over of key of completed houses to the beneficiaries of PMAY (U).
ii.	Grounding of houses needs to be expedited so that the construction can be completed as per scheduled timeline. State Govt should at least complete 1 lakh houses in next three month.
iii.	Out of 8,23,405 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,76,489 only (21%). The State should expedite all MIS entries and beneficiary attachment.
iv.	Utilization Certificates for an unspent balance of Rs. 742.18 crore under PMAY (U), Rs. 283.97 crore under JnNURM are pending. State should expedite submission of pending UCs.
v.	JnNURM: 26,104 completed houses constructed under JnNURM are still vacant. These houses may be allotted to the beneficiaries of PMAY (U) after following due procedure. All the vacant houses must be allotted before October, 2019.
vi.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the project, registration of projects under RERA Act, and that work order has been placed.
vii.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
viii.	Minutes of the SLAC and SLSMC for the proposals are awaited; so the proposal is considered subject to decisions taken by SLSMC.



#### D. CSMC Decision:

- In view of the above and after deliberations, CSMC
- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
  - approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 <sup>st</sup> instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 <sup>st</sup> instalment
AHP	3	1101	1651.50	660.60	Subject to compliance to the observations at para 8 C(vi)&(viii) above.
AHP (PPP)	3	1347	2020.50	808.20	
BLC(New)	48	6051	9076.50	3630.60	Compliance to the observations at para 8C(viii) and Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure VIII-A, VIII-B, VIII-C.

9	Consideration for Central Assistance for 138 BLC (N) and 13 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 9)
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#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 138 BLC (N) and 13 BLC (E) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSCMC
BLC(New)	138(138)	48,992	48,992	73,488.00	48,992.00	54,949.04	22.07.2019/ 24.07.2019
BLC (Enhancement)	13(13)	1,896	1,896	2,844.00	1,690.72	8.89	

#### B. Additional information given by the State:

i.	Out of 11,10,520 sanctioned BLC houses, 9,71,887 beneficiaries have been attached in PMAY (U)-MIS and 5,65,212 houses have been geo-tagged.
ii.	10 SLTC and 75 CLTC professionals have been placed.

iii.	Out of six mandatory conditions, three have been complied with and balance under progress.
iv.	<b>Progress:</b> BLC: Out of 11,101,520 houses sanctioned, 5,45,502 houses have been grounded of which 2,66,368 houses have been completed. AHP: Out of 132,415 sanctioned houses, work order for 35,948 has been issued. Work on 23,230 houses has been started of which 110 houses have been completed. Under AHP grounding is being affected due to bottlenecks like requisite statutory permission/approvals.
v.	CLSS: Till 24.07.2019, upfront subsidy of Rs 974.22 crore released to 44,709 beneficiaries.
vi.	Rs. 5714.51 crore has been transferred through DBT mode to BLC beneficiaries.
vii.	There are some infrastructure issues in case of BSUP project at Agra under JnNURM due to which these houses are unoccupied. State Government is in the process of resolving the issues so that these houses are allotted soon. Except Agra, all completed houses under JnNURM will be allotted by October, 2019. Further, proposal for curtailment of RAY projects will be submitted soon.
viii.	About 3 lakh houses will be completed by October, 2019.
ix.	State Government has also submitted 27 HFAPoAs for approval.
x.	It was also proposed to approve curtailment of 232 beneficiaries in 10 BLC (N) projects at Lucknow approved in various meetings. Further, State Govt proposed to surrender 4 BLC (N) projects at Sonbhadra (23 <sup>rd</sup> and 32 <sup>nd</sup> CSMC) and 1 AHP project at Varanasi (41 <sup>st</sup> CSMC).

### C. CSMC observations:

i.	The CSMC appreciated the State Government of U.P. for their efforts in disbursement of Central Assistance under PMAY (U) projects directly from SLNA account to the beneficiary's accounts using PFMS/DBT.
ii.	Geo-tagging of all houses/projects must be ensured.
iii.	The State should expedite the construction of approved projects/houses and monitor the quality of construction.
iv.	State Government may undertake Impact Assessment Study of PMAY (U) to assess the performance qualitatively.
v.	JnNURM/RAY: Completed 10,638 houses under JnNURM and 167 houses under RAY are still unoccupied. State Government should hand over the completed houses to the beneficiaries immediately. All completed houses to be occupied latest by October, 2019.
vi.	Utilization Certificates for Rs. 99.13 crore under JNNURM and Rs. 95.67 crore under RAY are pending. Similarly, in case of PMAY (U), out of Rs. 5449.58 crore released, UCs received is only for Rs. 1456.29 crore. The State should expedite submission of the pending UCs immediately as the State has unspent balance of Rs. 4090.50 crore under

	PMAY (U).
vii.	State may organise a Housing Conference at Agra to resolve the pending issues related to JnNURM/RAY and implementation of AHP/ISSR projects wherein officials of MoHUA will also participate.
viii.	The State should submit HFAPoAs for remaining cities approved under the Mission at the earliest.
ix.	With regard to curtailment of houses and surrender of projects under PMAY (U) proposed, it was directed that the State Government may give justifiable reasons.

#### D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of central assistance for the State of Uttar Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 <sup>st</sup> instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 <sup>st</sup> instalment
BLC(New)	138	48,992	73,488.00	29,395.20	Aadhaar seeded beneficiary entries in PMAY (U)-MIS
BLC (Enhancement)	13	1,896	2,844.00	1,137.60	

Project-wise details are given at **Annexure IX-A and IX-B.**

10	<b>Proposal for consideration of HFAPoAs for Jharkhand and Uttar Pradesh ( Table Agenda 18)</b>
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#### A. Basic Information

The Committee was informed that HFAPoAs for the States of Jharkhand and Uttar Pradesh have been submitted to the Ministry after approval from State Level Sanctioning and Monitoring Committees (SLSMCs) as per PMAY (U) guidelines. On the basis of provisions of the PMAY(U) Scheme guidelines and approval of SLSMCs of the concerned States/UT, the HFAPoAs from 28 cities from the 2 States were placed before CSMC for information and record as per the following details:

Indicators	Uttar Pradesh	Jharkhand
No. of cities for HFAPoA submitted	24	4
Demand for houses as per HFAPoA	15332	3559
Component-wise demand	ISSR-0, CLSS-2907, AHP-1659, BLC-10766	ISSR-225, CLSS-76, AHP-74, BLC-3184
Central Assistance involved	263.98 crore	53.13 crore
State Share involved	122.95 crore	28.88 crore
Phase-wise of meeting the Demand	2017-18 and 2018-19.	2018-19 (790 houses)

proposed	Completion by the year 2019.	and 2019-20 (2769 houses)
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**B. CSMC Decision:**

The Committee took note of the HFAPoAs submitted by the States Jharkhand and Uttar Pradesh. It was also directed that States/UTs may enter and upload the details of HFAPoAs in PMAY(U)-MIS so that centralised database may be maintained in PMAY(U)-MIS. The States/UTs-wise HFAPoAs submitted are placed at **Annexure X**.

11	<b>Presentation on MIS-PMAY (U)</b>
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During the 45<sup>th</sup> CSMC meeting, presentation was also made on the following:

1. **PMAY(U) Mobile Application** along with State/UT wise status of uploading of Photos, selfies and video by beneficiaries through mobile app.
2. **PMAY(U) Awards 2019** along with process of submission of nominations from States/UT, Municipal Corporation and Municipalities through **web based software** under following 6 categories:
  - I. Best Performing **State**
  - II. Best Performing **Municipal Corporation**
  - III. Best Performing Municipal Council
  - IV. Best Performing Nagar Panchayat
  - V. Special Awards for **Best Practices/Innovation**
  - VI. Best House Construction

(for 3 Beneficiaries from each of 35 States/UTs)
3. **State/UT and CSMC data scrutiny in PMAY(U)-MIS– all States/UT were requested to take necessary action for updation of data in PMAY (U) MIS with respect to the following aspects:-**
  - (1.) Difference in count between total Projects approved by CSMC and total Annexure uploaded for these projects by State/UT.
  - (2.) Difference in count between total houses sanctioned by CSMC and total beneficiaries attached by State/UT.
  - (3.) Total number of projects required Category and Gender Modification (due to difference in count of Category and Gender between project approved by CSMC and Project's Annexure uploaded in PMAY (U) MIS by State/UT



- (4.) Aadhaar mismatch cases where name of beneficiary entered in PMAY (U)-MIS is not as per name in Aadhaar card.
- (5.) Duplicate Aadhaar Cases where one Aadhaar is entered against **multiple beneficiaries** in PMAY (U)-MIS.
- (6.) Number of cases for which family detail entry in PMAY(U)-MIS is missing, in case of single status of beneficiary.
- (7.) Number of cases where Joint Ownership details are missing in PMAY(U)-MIS, in case of married male Beneficiary

12	<b>Presentation on AHP projects sanctioned under PMAY (U)</b>
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A presentation on the AHP projects sanctioned, grounded, completed and occupied was made before the CSMC. Overall, in AHP, pace of grounding is very slow with respect to sanctioned projects. The grounding of projects is also poor in the case where work orders have already been issued. Among States present in CSMC, Haryana and West Bengal have no progress, while in Maharashtra the pace of grounding is very slow. Occupancy with respect to completion of AHP projects is also not impressive which is reflected with the fact that the percentage of occupancy is 21.77% in Chhattisgarh and 7.59% in Gujarat. Other States are showing no progress in occupancy status.

The representatives of all participating State/UT Governments were advised to look into the issue of grounding of AHP projects and necessary remedial actions required may be taken up at the top level.

13	<b>GENERAL OBSERVATIONS</b>
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- i. States/UTs should ensure that the **PMAY (U) logo** is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- ii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have **transformed**. It should be widely circulated both in print and electronic media and also in **various social media** platforms for generating awareness. The State Government should also **share with the Ministry** high resolution photographs and video testimonials of beneficiaries whose houses have been completed.
- iii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource and which is available with the State/UT/ULBs.



- iv. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).
- v. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- vi. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- vii. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- viii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- ix. The States/UTs should submit project proposals for consideration of CSMC by **15<sup>th</sup> of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- x. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xi. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality.  
In BLC projects, houses should be constructed little away from the existing road, wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.
- xii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xiii. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.
- xiv. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and

- document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xv. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.
  - xvi. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2<sup>nd</sup> instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is completed in the project and entered in PMAY (U)-MIS by the State/UT Governments.
  - xvii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
  - xviii. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
  - xix. State/UT Governments are advised to ensure that:
    - a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
    - b. There should be no duplication/change in the identified beneficiaries
    - c. Demarcation of land and mutation is carried out before implementation
    - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
  - xx. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.
  - xxi. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.
  - xxii. The Ministry has launched a PMAY (U) Mobile App to enable beneficiaries to upload their photos with their house and a video clip where beneficiaries share experience of owning a house under PMAY (U) as testimonials. The App can be downloaded from Google Play Store. The State/UTs may inform their beneficiaries to upload the same using this Mobile App.

The meeting ended with a vote of thanks to the Chair.

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**List of participants in the 45<sup>th</sup> meeting of Central Sanctioning & Monitoring Committee CSMC of PMAY (U) held under the chairmanship of Secretary (HUA) on 25.07.2019**

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Amrit Abhijat, JS & MD (HFA), M/o HUA, Nirman Bhawan, New Delhi.
3	Shri Shyam Sunder Dubey, Joint Secretary & Financial Advisor, M/o HUA, Nirman Bhawan, New Delhi.
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi
6	Shri Rishi Kumar, Director (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi
7	Shri Umraw Singh, Director, NBO, Nirman Bhawan, New Delhi.
8	Shri P.S. Walia, Dy. Secretary, IFD-II, M/o HUA, Nirman Bhawan, New Delhi.
9	Shri S.C. Jana, Dy Secretary, (HFA-III), M/o HUA, Nirman Bhawan, New Delhi
10	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Jagdish Prasad, US (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri Vinod Gupta, US (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
13	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
14	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
15	Shri Akhilesh Kumar, ED, HUDCO, New Delhi
16	Ms. Vineeta Rani, DGM, HUDCO New Delhi
17	Ms. Manika Negi, GM, HUDCO, New Delhi
18	Shri Manoj Deodhar, HUDCO, New Delhi
19	Dr. Shailesh Kr. Agrawal, ED, BMTPC, Lodhi Road, New Delhi
20	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
21	Shri Akash Mathur, D.O., BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
22	Shri Praveen Suri, S. Analyst, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
23	Shri Lochan Sehra, IAS, Govt. of Gujarat
24	Shri Bhavin Patel, P.C. AHM, Govt of Gujarat
25	Shri Anal Joshi, AHM UD & UHD, Govt of Gujarat
26	Shri Asjad Alvi, Urban Infra Specialist, SUDA, U.P.
27	Shri Kunal Kataria, Urban Planner, SUDA, U.P.
28	Shri Alok Singh, Add. Director, SUDA, U.P.
29	Shri Atul Singh Chauhan, Project Officer, SUDA, U.P.
30	Shri Hitesh Pathak, MIS Specialist, SUDA, U.P.
31	Shri Balkar Singh, Director, ULB, Govt. of Haryana
32	Shri Aman Godara, SUDA, Govt. of Haryana
33	Shri Dinesh Sharma, AMD, SUDA, Govt. of Haryana
34	Shri Saumil Ranjan Chaubey, Addl CEO, SUDA, Chhatisgarh
35	Shri Sohan Gupta, APM, SUDA, Chhatisgarh
36	Shri D.M. Muglikar, MHADA, Govt of Maharashtra

37	Shri Prasenjit Das, Dy. Resident Commissioner, Govt of West Bengal
38	Shri Niraj Verma, PS, UDD Assam
39	Shri Suvasish Das, UDD, Assam
40	Shri V. Rajan, GM, NHB, New Delhi
41	Shri Ashish Jain, Manager, NHB, New Delhi
42	Shri D.K. Meena, RUDSICO, Govt of Rajasthan
43	Shri Om Prakash, Project Engg. RUDSICO, Govt of Rajasthan
44	Shri Rajan Kumar, UD&HD, Govt of Jharkhand
45	Shri Rajeev Ranjan, Mission Director, Urban Deptt, Jharkhand
46	Shri Sanjay Kumar, Astt. Director. UDHD Jharkhand.
47	Shri S. Muralidharan, JGM (P), HUDCO New Delhi
48	Shri Manoj Deodhar, JGM, HUDCO New Delhi
49	Shri Bibekanandas, DMRC, MoHUA, New Delhi
50	Shri Manish Kumar, MoHUA, New Delhi
51	Shri Raj Aryan, PMU, M/o HUA , Nirman Bhawan, New Delhi.
52	Dr. Khatibullah Sheikh, PMU, M/o HUA , Nirman Bhawan, New Delhi.
53	Ms. Neha Sharma, CB Expert, PMU, M/o HUA , Nirman Bhawan, New Delhi.
54	Shri Manikandan K.P., PMU, M/o HUA , Nirman Bhawan, New Delhi.
55	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
56	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
57	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
58	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
59	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
60	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan, New Delhi.
61	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
62	Shri Akhilesh Kekre, PMU, M/oHUA Delhi

Annexure II: Salient details of 27 BLC (New Construction) projects proposed by State Govt. of Assam

Rs. in lakhs

S. No.	Name of City / Town	No. of Beneficiaries	Beneficiaries Details				Project Cost in Lakhs					1 <sup>st</sup> Instalment of Central Assistance (40%)
			General	OBC	SC	ST	Total Project Cost	Central Assistance	State Share	Beneficiary Share		
1	Bilasipara MB	1341	1015	107	217	2	4009.59	2011.50	670.50	1327.59	804.60	
2	Nalbari MB	697	578	34	84	1	1853.68	1045.50	348.50	459.68	418.20	
3	Chabua MB	62	45	11	6	0	185.38	93.00	31.00	61.38	37.20	
4	Tezpur MB	353	158	89	87	19	1054.19	529.50	176.50	348.19	211.80	
5	Diphu DA	309	2	4	0	303	726.15	463.50	154.50	108.15	185.40	
6	Jagiroad DA	204	38	37	27	102	610.36	306.00	102.00	202.36	122.40	
7	Bilasipara MB	349	266	35	48	0	1043.51	523.50	174.50	345.51	209.40	
8	Rangia MB	302	276	2	16	8	803.32	453.00	151.00	199.32	181.20	
9	Palashbari MB	174	110	46	18	0	488.85	261.00	87.00	140.85	104.40	
10	Patacharukuchi MB	93	87	5	1	0	224.41	139.50	46.50	38.41	55.80	
11	Sorbhog MB	220	106	109	3	2	552.58	330.00	110.00	112.58	132.00	
12	Barpeta MB	413	268	45	100	0	1048.44	619.50	206.50	222.44	247.80	
13	Howly MB	1028	857	80	84	7	2535.03	1542.00	514.00	479.03	616.80	
14	Gohpur MB	298	126	130	36	6	891.02	447.00	149.00	295.02	178.80	

15	North Lakhimpur MB	179	94	55	24	6	470.54	268.50	89.50	112.54	107.40
16	Dhemaji MB	1569	103	1058	158	250	4305.57	2353.50	784.50	1167.57	941.40
17	Hailakandi MB	144	104	15	25	0	347.93	216.00	72.00	59.93	86.40
18	Barpothar MB	250	174	44	26	6	676.11	375.00	125.00	176.11	150.00
19	Sarupathar MB	118	74	30	13	1	349.34	177.00	59.00	113.34	70.80
20	Kharupetia MB	256	217	20	19	0	765.44	384.00	128.00	253.44	153.60
21	Baithalangso MB	200	10	22	3	165	524.58	300.00	100.00	124.58	120.00
22	Donkamokam MB	80	0	3	0	77	239.36	120.00	40.00	79.36	48.00
23	Sivsagar MB	25	12	5	7	1	70.42	37.50	12.50	20.42	15.00
24	Demov MB	16	4	8	3	1	41.58	24.00	8.00	9.58	9.60
25	Nazira MB	169	63	34	72	0	486.49	253.50	84.50	148.49	101.40
26	Simaluguri MB	105	32	67	6	0	263.21	157.50	52.50	53.21	63.00
27	Jorhat DA	374	233	115	18	8	1119.00	561.00	187.00	371.00	224.40
	<b>Total</b>	<b>9328</b>	<b>5052</b>	<b>2210</b>	<b>1101</b>	<b>965</b>	<b>25686.08</b>	<b>13992.00</b>	<b>4664.00</b>	<b>7030.08</b>	<b>5596.80</b>

Annexure III: Salient details of 75 BLC (New Construction) projects proposed by State Govt. of Chhatisgarh

*Rs. in lakhs*

Sr. No.	District	City	GEN	SC	ST	OBC	No. of Beneficiary	Project Cost	Central Assistan ce	State Share	Beneficiary Share	1st Installment 40% of central assistance
1	Dantewada	Dantewada	27	31	20	29	107	328.30	160.50	86.57	81.23	64.20
2	Dantewada	Geedam	16	18	14	36	84	260.85	126.00	69.01	65.84	50.40
3	Dantewada	Badebacheli	12	5	35	3	55	174.83	82.50	46.11	46.22	33.00
4	Narayanpur	Narayanpur	14	1	31	26	72	228.88	108.00	60.35	60.53	43.20
5	Kondagaon	Kondagaon	18	22	40	100	180	551.31	270.00	145.52	135.80	108.00
6	Kondagaon	Farasgaon	5	0	9	14	28	89.09	42.00	23.49	23.60	16.80
7	Kanker	Kanker	10	5	10	23	48	144.51	72.00	38.11	34.40	28.80
8	Kanker	Narharpur	13	5	37	70	125	398.72	187.50	105.14	106.08	75.00
9	Bastar	Jagdulpur	21	20	12	25	78	238.96	117.00	63.02	58.94	46.80
10	Bastar	Bastar	9	12	43	10	74	252.23	111.00	61.23	60.00	44.40
11	Raipur	Raipur	34	61	22	174	291	894.00	436.50	236.26	221.24	174.60
12	Raipur	Aarang	4	11	0	203	218	683.68	327.00	180.68	176.00	130.80
13	Raipur	Gobranavapara	0	14	2	44	60	182.45	90.00	48.22	44.24	36.00
14	Raipur	Birgaon	7	7	8	45	67	207.32	100.50	54.79	52.03	40.20
15	Raipur	Kurra	2	7	0	16	25	78.57	37.50	20.80	20.27	15.00
16	Baloda Bazar	Bhatapara	3	14	9	38	64	198.93	96.00	52.57	50.35	38.40
17	Baloda Bazar	Lavan	0	22	2	24	48	150.41	72.00	39.75	38.66	28.80
18	Baloda Bazar	Biliagarh	3	4	1	16	24	74.94	36.00	19.80	19.13	14.40
19	Baloda Bazar	Kasdol	2	3	0	21	26	80.64	39.00	21.35	20.29	15.60
20	Mahasamund	Mahasamund	5	6	7	35	53	164.76	79.50	43.61	41.65	31.80
21	Mahasamund	Pithora	3	0	3	44	50	155.33	75.00	41.14	39.19	30.00
22	Mahasamund	Tumgaon	2	6	6	13	27	82.86	40.50	21.90	20.46	16.20

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23	Griyabandh	Ganiyaband	0	6	7	15	28	88.57	42.00	23.41	23.16	16.80
24	Griyabandh	Fingeshwar	5	41	6	64	116	361.74	174.00	95.67	92.07	69.60
25	Dhamtari	Dhamtari	10	3	4	86	103	319.52	154.50	84.63	80.39	61.80
26	Dhamtari	Kurud	0	4	5	35	44	136.80	66.00	36.22	34.58	26.40
27	Dhamtari	Magarlob	1	1	1	25	28	87.77	42.00	23.20	22.58	16.80
28	Dhamtari	Nagri	3	1	14	32	50	155.29	75.00	41.04	39.25	30.00
29	Dhamtari	Aamdi	0	1	0	15	16	49.67	24.00	13.13	12.54	9.60
30	Raigath	Raigath	40	35	78	57	210	658.22	315.00	174.36	168.86	126.00
31	Raigath	Kitodimalnagar	4	53	82	11	150	465.98	225.00	123.42	117.56	90.00
32	Raigath	Pussore	9	17	8	17	51	158.43	76.50	41.96	39.97	30.60
33	Raigath	Gharghoda	3	9	29	20	61	189.50	91.50	50.19	47.81	36.60
34	Korba	Korba	21	15	15	62	113	340.94	169.50	90.10	81.34	67.80
35	Korba	Katghora	4	3	2	18	27	83.83	40.50	22.20	21.13	16.20
36	Bilaspur	Gaurella	5	2	55	43	105	330.85	157.50	87.57	85.78	63.00
37	Bilaspur	Tifra	5	5	1	36	47	147.38	70.50	38.95	37.93	28.20
38	JanjgirChampa	Adbhar	3	6	6	63	78	244.43	117.00	64.60	62.83	46.80
39	JanjgirChampa	Saragaon	1	12	6	41	60	191.26	90.00	50.54	50.72	36.00
40	JanjgirChampa	Akaltara	4	14	2	19	39	121.92	58.50	32.22	31.20	23.40
41	JanjgirChampa	Dabhra	6	38	30	149	223	705.94	334.50	186.56	184.88	133.80
42	JanjgirChampa	Rahaud	3	11	3	30	47	149.13	70.50	39.41	39.22	28.20
43	JanjgirChampa	Shivnatarayan	7	2	1	36	46	143.48	69.00	37.92	36.56	27.60
44	Durg	Durg	55	16	16	188	275	843.35	412.50	223.55	207.30	165.00
45	Durg	BhilaiCharoda	10	16	7	213	246	765.75	369.00	202.48	194.27	147.60
46	Durg	Jamul	10	2	1	70	83	260.91	124.50	69.05	67.36	49.80
47	Durg	Kumhari	1	27	1	154	183	565.23	274.50	149.75	140.98	109.80
48	Durg	Bhilai Nagar	42	21	5	78	146	437.85	219.00	115.74	103.11	87.60
49	Durg	Patan	6	12	23	131	172	535.71	258.00	141.86	135.85	103.20

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50	Rajnandgaon	Gandai	2	16	9	61	88	271.82	132.00	71.83	67.99	52.80
51	Rajnandgaon	Chluikhadan	2	16	8	113	139	425.66	208.50	112.52	104.64	83.40
52	Rajnandgaon	Dongargath	6	72	4	55	137	425.91	205.50	112.59	107.82	82.20
53	Rajnandgaon	Dongargaon	2	3	1	27	33	102.60	49.50	27.12	25.98	19.80
54	Rajnandgaon	AmbagarhChouki	9	4	13	78	104	323.08	156.00	85.57	81.51	62.40
55	Rajnandgaon	Khairagarh	1	22	3	90	116	357.34	174.00	94.43	88.91	69.60
56	Kawardha	Kawardha	5	2	0	15	22	68.13	33.00	18.05	17.08	13.20
57	Bemetara	Bemetara	21	17	4	168	210	661.71	315.00	174.92	171.79	126.00
58	Bemetara	Nawagarh	0	1	1	9	11	34.54	16.50	9.13	8.91	6.60
59	Bemetara	Berla	2	8	6	21	37	115.52	55.50	30.54	29.48	22.20
60	Jashpur	Jashpur	25	2	7	13	47	145.47	70.50	38.43	36.54	28.20
61	Jashpur	Bagichha	1	5	30	18	54	168.32	81.00	44.45	42.87	32.40
62	Jashpur	Kunkuri	10	5	3	23	41	127.14	61.50	33.63	32.02	24.60
63	Jashpur	Pathalgaon	5	16	32	19	72	226.52	108.00	59.95	58.57	43.20
64	Surguja	Ambikapur	157	9	72	94	332	1,025.27	498.00	270.88	256.39	199.20
65	Surguja	Sitapur	8	2	13	5	28	88.08	42.00	23.27	22.81	16.80
66	Surguja	Lakhanpur	6	0	6	15	27	84.44	40.50	22.31	21.63	16.20
67	Koriya	Baitkuntapur	40	8	11	118	177	548.41	265.50	144.89	138.02	106.20
68	Koriya	manendragarh	8	1	4	38	51	158.69	76.50	41.90	40.29	30.60
69	Koriya	Kongapani	0	11	11	9	31	97.35	46.50	25.79	25.06	18.60
70	Balrampur	Balrampur	3	5	16	7	31	99.24	46.50	26.24	26.50	18.60
71	Balrampur	Wadrafagar	5	0	11	15	31	99.56	46.50	26.40	26.66	18.60
72	Balrampur	Ramajunganj	16	0	0	16	32	100.75	48.00	26.62	26.13	19.20
73	Balrampur	Rajpur	2	0	8	11	21	67.44	31.50	17.83	18.11	12.60
74	Balrampur	Kusmi	5	1	10	22	38	119.54	57.00	31.61	30.93	22.80
75	Surajpur	Pratapur	17	0	10	19	46	142.77	69.00	37.72	36.05	27.60
		Total					6507	20,226.32 <sub>0</sub>	9760.50	5347.77 <sub>4</sub>	5118.07 <sub>6</sub>	3904.20

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Annexure IV-A: Salient details of 17 AHP projects proposed by State Govt. of Gujarat.

Rs. in lakhs

Sr. No.	Name of City	Total Project Cost	No of houses	Central Assistance @ 1.5 L	State Share @ 1.5 L, 4.0 L	ULB Share	Beneficiary Share @ I 3.00 & II 5.50 & Untenable 1.00	Central Assistance 1st Instalment @ (40%)
1	Ahmedabad	2772.58	361	541.50	1444.00	426.08	361.00	216.60
2	Ahmedabad	3387.49	411	616.50	1644.00	715.99	411.00	246.60
3	Ahmedabad	5013.40	657	985.50	2628.00	742.90	657.00	394.20
4	Ahmedabad	8136.36	1095	1642.50	4380.00	1018.86	1095.00	657.00
5	Ahmedabad	12019.32	1503	2254.50	6012.00	2249.82	1503.00	901.80
6	Ahmedabad	29761.72	2378	3567.00	9512.00	14304.72	2378.00	1426.80
7	Ahmedabad	27091.48	3542	5313.00	14168.00	4068.48	3542.00	2125.20
8	Ahmedabad	27860.50	3877	5815.50	15508.00	2660.00	3877.00	2326.20
9	Ahmedabad	3532.10	280	420.00	420.00	1152.10	1540.00	168.00
10	Ahmedabad	6861.00	658	987.00	987.00	2913.00	1974.00	394.80
11	Ahmedabad	17972.85	1512	2268.00	2268.00	8900.85	4536.00	907.20
12	Gandhinagar	1396.25	100	150.00	150.00	546.25	550.00	60.00
13	Gandhinagar	23188.88	1208	1812.00	1812.00	12920.88	6644.00	724.80
14	Vadodara	9605.09	796	1194.00	1194.00	4829.09	2388.00	477.60
15	Surat	2997.20	324	486.00	486.00	243.20	1782.00	194.40
16	Surat	4756.76	408	612.00	612.00	1288.76	2244.00	244.80
17	Surat	6436.83	670	1005.00	1005.00	741.83	3685.00	402.00
<b>Total</b>		<b>192,789.81</b>	<b>19,780</b>	<b>29,670.00</b>	<b>64,230.00</b>	<b>59,722.81</b>	<b>39,167.00</b>	<b>11,868.00</b>

Annexure IV-B: Salient details of 78 BLC(N) projects proposed by State Govt. of Gujarat.

Rs. in lakhs

St. No.	City	Gen	SC	ST	OBC	Total houses	Project Cost	Central Assistance@ Rs 1.5 lakh	State Share	Beneficiary share	1st Instalment (40% of Central Assistance)
1	AmodNagarपालिका Phase-III	12	27	0	21	60	255.60	90.00	123.63	41.97	36.00
2	Anand Nagarपालिका Phase-VI	7	21	4	25	57	222.34	85.50	117.45	19.39	34.20
3	AnklavNagarपालिका Phase-IV	15	23	5	67	110	429.21	165.00	226.66	37.55	66.00
4	BardoliNagarपालिका Phase-V	14	8	8	8	38	174.55	57.00	78.30	39.25	22.80
5	BarejaNagarपालिका Phase-IV	2	2	25	43	72	283.83	108.00	148.36	27.47	43.20
6	BarwalaNagarपालिका Phase-II	23	8	2	57	90	347.93	135.00	185.45	27.48	54.00
7	BavlaNagarपालिका Phase-VI	3	12	15	22	52	207.26	78.00	107.15	22.11	31.20
8	BhanvadNagarपालिका Phase-II	4	16	4	39	63	241.45	94.50	129.81	17.14	37.80
9	Bharuch Nagarपालिका Phase-III	5	10	0	20	35	149.10	52.50	72.12	24.48	21.00
10	Bhavnagar Municipal Corporation Phase-VII	9	4	3	65	81	378.07	121.50	166.90	89.67	48.60
11	BhayavadarNagarपालिका Phase-II	21	16	12	18	67	291.52	100.50	138.05	52.97	40.20
12	BoriyaviNagarपालिका Phase-V	72	4	0	32	108	433.77	162.00	222.53	49.24	64.80
13	ChaklasiNagarपालिका Phase-IV	18	3	0	29	50	202.35	75.00	103.03	24.32	30.00
14	ChanasmaNagarपालिका Phase-III	15	12	1	40	68	275.34	102.00	140.11	33.23	40.80
15	ChhayaNagarपालिका Phase-III	1	21	1	19	42	167.42	63.00	86.54	17.88	25.20
16	ChotlaNagarपालिका Phase-III	12	22	4	92	130	562.13	195.00	267.87	99.26	78.00
17	DabhoiNagarपालिका Phase-V	62	5	14	73	154	595.34	231.00	317.32	47.02	92.40
18	DahodNagarपालिका Phase-IV	2	4	21	5	32	123.59	48.00	65.94	9.65	19.20
19	DeesaNagarपालिका Phase-III	7	6	3	84	100	405.43	150.00	206.05	49.38	60.00
20	DevghbariaNagarपालिका Phase-IV	1	11	13	76	101	379.14	151.50	208.11	19.53	60.60
21	DhaneraNagarपालिका Phase-IV	13	13	1	23	50	217.14	75.00	103.03	39.11	30.00
22	DhangadhraNagarपालिका Phase-IV	11	19	6	64	100	432.42	150.00	206.05	76.37	60.00
23	DharampurNagarपालिका Phase-VI	2	7	119	2	130	500.68	195.00	267.87	37.81	78.00

24	DharampurNagarPalika Phase-VII	3	5	87	6	101	389.50	151.50	208.11	29.89	60.60
25	DholkaNagarPalika Phase-III	7	5	0	33	45	186.58	67.50	92.72	26.36	27.00
26	GandhidhamNagarPalika Phase-II	7	35	0	2	44	198.61	66.00	90.66	41.95	26.40
27	Godhra NagarPalika Phase-IV	4	4	1	91	100	461.05	150.00	206.05	105.00	60.00
28	HalolNagarPalika Phase-IV	13	4	6	17	40	154.63	60.00	82.42	12.21	24.00
29	HimmatnagarNagarPalika Phase-II	16	9	2	27	54	215.34	81.00	111.27	23.07	32.40
30	JambusarNagarPalika Phase-III	2	4	2	37	45	191.70	67.50	92.72	31.48	27.00
31	JamravalNagarPalika Phase-III	0	2	3	122	127	483.87	190.50	261.68	31.69	76.20
32	KadiNagarPalika Phase-IV	13	4	5	30	52	209.13	78.00	107.15	23.98	31.20
33	Kanakpur-KansadNagarPalika Phase-IV	0	0	8	12	20	92.69	30.00	41.21	21.48	12.00
34	KapadvanjNagarPalika Phase-IV	34	7	8	23	72	287.79	108.00	148.36	31.43	43.20
35	KaramsadNagarPalika Phase-III	9	3	0	38	50	191.61	75.00	103.03	13.58	30.00
36	Karjan NagarPalika Phase-V	54	4	6	45	109	431.38	163.50	224.59	43.29	65.40
37	KathlalNagarPalika Phase-IV	19	2	0	4	25	92.38	37.50	51.51	3.37	15.00
38	KheraluNagarPalika Phase-V	1	1	0	79	81	320.87	121.50	166.90	32.47	48.60
39	KodinarNagarPalika Phase-II	24	10	1	22	57	216.98	85.50	117.45	14.03	34.20
40	LimbdiNagarPalika Phase-III	12	56	1	81	150	649.17	225.00	309.08	115.09	90.00
41	LunavadaNagarPalika Phase-VI	0	8	5	25	38	150.10	57.00	78.30	14.80	22.80
42	MahemdavadNagarPalika Phase-VI	6	31	0	13	50	223.04	75.00	103.03	45.01	30.00
43	MahesanaNagarPalika Phase-II	10	60	9	169	248	973.97	372.00	511.00	90.97	148.80
44	MahudhaNagarPalika Phase-III	24	3	5	78	110	442.76	165.00	226.66	51.10	66.00
45	Mansa NagarPalika Phase-V	14	2	0	74	90	354.33	135.00	185.45	33.88	54.00
46	Nadiad NagarPalika Phase-IV	4	20	2	41	67	278.66	100.50	138.05	40.11	40.20
47	PalitanaNagarPalika Phase-V	8	9	2	182	201	774.91	301.50	414.16	59.25	120.60
48	PatanNagarPalika Phase-IV	36	35	15	108	194	782.00	291.00	399.74	91.26	116.40
49	PetaladNagarPalika Phase-IV	46	0	0	4	50	191.61	75.00	103.03	13.58	30.00
50	Porbandar NagarPalika Phase-III	1	0	0	33	34	157.11	51.00	70.06	36.05	20.40
51	PrantijNagarPalika Phase-II	54	10	0	44	108	437.23	162.00	222.53	52.70	64.80
52	Rajkot Municipal Corporation Phase-X	24	2	0	84	110	419.15	165.00	226.66	27.49	66.00
53	RanavavNagarPalika Phase-III	0	29	10	91	130	532.39	195.00	267.87	69.52	78.00

54	RaparNagarPalika Phase-III	36	9	2	37	84	384.67	126.00	173.08	85.59	50.40
55	SaheraNagarPalika Phase-V	2	8	61	63	134	517.76	201.00	276.11	40.65	80.40
56	SantrampurNagarPalika Phase-VIII	0	2	30	19	51	196.85	76.50	105.09	15.26	30.60
57	SiddhpurNagarPalika Phase-III	6	1	0	103	110	434.14	165.00	226.66	42.48	66.00
58	Sikka NagarPalika Phase-II	9	10	0	44	63	286.90	94.50	129.81	62.59	37.80
59	Surat Urban Development Authority Phase-X	0	0	39	8	47	217.81	70.50	96.84	50.47	28.20
60	Surat Urban Development Authority Phase-XI	0	1	64	17	82	369.86	123.00	168.96	77.90	49.20
61	Surat Urban Development Authority Phase-XII	5	2	100	1	108	417.63	162.00	222.53	33.10	64.80
62	Surat Urban Development Authority Phase-XIII	6	1	37	1	45	174.01	67.50	92.72	13.79	27.00
63	Surat Urban Development Authority Phase-XIV	1	1	69	35	106	409.90	159.00	218.41	32.49	63.60
64	SurenranagarNagarPalika Phase-IV	2	3	0	37	42	186.59	63.00	86.54	37.05	25.20
65	SutrapadaNagarPalika Phase-II	4	10	6	71	91	355.66	136.50	187.51	31.65	54.60
66	ThangadhNagarPalika Phase-IV	6	24	1	69	100	433.22	150.00	206.05	77.17	60.00
67	TharaNagarPalika Phase-III	28	17	4	81	130	566.39	195.00	267.87	103.52	78.00
68	ThasaraNagarPalika Phase-II	14	4	4	10	32	123.70	48.00	65.94	9.76	19.20
69	UrmargamNagarPalika Phase-IV	0	5	15	10	30	115.81	45.00	61.82	8.99	18.00
70	UmrathNagarPalika Phase-IV	32	5	1	27	65	249.85	97.50	133.93	18.42	39.00
71	UnjhaNagarPalika Phase-II	17	20	3	39	79	318.85	118.50	162.78	37.57	47.40
72	VadnagarNagarPalika Phase-III	13	12	25	153	203	824.95	304.50	418.28	102.17	121.80
73	Vadodara Urban Development Authority Phase-IV	24	3	9	6	42	194.64	63.00	86.54	45.10	25.20
74	Valsad NagarPalika Phase-VI	6	3	15	9	33	150.54	49.50	68.00	33.04	19.80
75	Vapi NagarPalika Phase-VI	28	7	35	31	101	404.63	151.50	208.11	45.02	60.60
76	ViramgamNagarPalika Phase-IV	26	18	1	29	74	294.62	111.00	152.48	31.14	44.40
77	VyaraNagarPalika Phase-V	2	4	30	6	42	192.74	63.00	86.54	43.20	25.20
78	WadhwanNagarPalika Phase-V	4	36	1	76	117	513.47	175.50	241.08	96.89	70.20
	<b>Total</b>					<b>6,403</b>	<b>26,101.34</b>	<b>9,604.50</b>	<b>13,193.46</b>	<b>3,303.38</b>	<b>3,841.80</b>



Annexure V: Salient details of 22 AHP projects proposed by State Govt. of Haryana

Rs. in lakh

St. No.	Cluster	No. of EWS Houses	Project Cost	Central Assistance	State Share @ Rs.1.0 L	Beneficiary Share	ULB Share	1st instalment (40%) of Central Assistance
1	AMBALA	32	371.52	48	32	291.52	0	19.20
2	KAITHAL	150	1452.00	225	150	1077	0	90.00
3	KURUKSHETRA	176	1777.02	264	176	1337.02	0	105.60
4	PANCHKULA	69	890.79	103.5	69	718.29	0	41.40
5	YAMUNA NAGAR	117	1358.37	175.5	117	1065.87	0	70.20
6	FARIDABAD	195	2517.45	292.5	195	2029.95	0	117.00
7	GURGAON	232	2995.12	348	232	2415.12	0	139.20
8	MAHENDRAGARH	174	1684.32	261	174	1249.32	0	104.40
9	MEWAT	44	425.92	66	44	315.92	0	26.40
10	PALWAL	43	499.23	64.5	43	391.73	0	25.80
11	REWARI	62	719.82	93	62	564.82	0	37.20
12	BHIWANI	264	2555.52	396	264	1895.52	0	158.40
13	CH. DADRI	87	842.16	130.5	87	624.66	0	52.20
14	FATEHLABAD	286	2768.48	429	286	2053.48	0	171.60
15	HISAR	438	4892.18	657	438	3797.18	0	262.80
16	JIND	268	2594.24	402	268	1924.24	0	160.80
17	SIRSA	224	2168.32	336	224	1608.32	0	134.40
18	JHAJJAR	47	516.72	70.5	47	399.22	0	28.20
19	KARNAL	370	3973.39	555	370	3048.39	0	222.00
20	ROHTAK	133	1530.62	199.5	133	1198.12	0	79.80
21	SONIPAT	205	2206.6	307.5	205	1694.1	0	123.00
22	PANIPAT	192	2478.72	288	192	1998.72	0	115.20
	<b>Total</b>	<b>3808</b>	<b>41218.51</b>	<b>5712</b>	<b>3808</b>	<b>31698.51</b>	<b>0</b>	<b>2284.80</b>

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Annexure VI-A: Salient details of 04 BLC (N) projects proposed by State Govt. of Rajasthan

*Rs. in lakhs*

Sl. No.	Name of City	No. of EWS Houses	GEN	SC	ST	OBC	Total Project Cost	Central Assistance (Rs. 15 L)	State Share (0.0)	Beneficiary Share	ULB Share	1st instalment (40%) of Central Assistance
1	Jaipur (P.A./DA)	3468	409	825	1046	1188	15085.80	5202.00	0.00	9883.80	0.00	2080.80
2	Pratapgarh	55	24	8	2	21	215.25	82.50	0.00	132.75	0.00	33.00
3	Tonk	16	4	4	0	8	84.68	24.00	0.00	60.68	0.00	9.60
4	Keshoraiapatan	19	3	4	0	12	65.13	28.50	0.00	36.63	0.00	11.40
	<b>Total</b>	<b>3558</b>	<b>440</b>	<b>841</b>	<b>1048</b>	<b>1229</b>	<b>15450.86</b>	<b>5337.00</b>	<b>0.00</b>	<b>10113.86</b>	<b>0.00</b>	<b>2134.80</b>

*NA*

**Annexure VI-B: Salient details of 14 BLC (E) projects proposed by State Govt. of Rajasthan**

Sr. No.	Name of City	No. of EWS Houses	GEN	SC	ST	OBC	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 0.0)	Beneficiary Share	ULB Share	Rs. in lakhs
												1st instalment (40%) of Central Assistance
1	Antah	63	1	21	1	40	209.87	94.50	0.00	115.37	0.00	37.80
2	Chhabra	199	1	54	3	141	685.60	298.50	0.00	387.10	0.00	119.40
3	Indragarh	47	1	26	1	19	140.90	70.50	0.00	70.40	0.00	28.20
4	Kaithoon	125	2	12	8	103	420.82	187.50	0.00	233.32	0.00	75.00
5	Kapren	129	13	31	20	65	442.21	193.50	0.00	248.71	0.00	77.40
6	Lakheri	95	1	35	3	56	312.05	142.50	0.00	169.55	0.00	57.00
7	Mangrole	21	4	2	4	11	66.73	31.50	0.00	35.23	0.00	12.60
8	Nainwa	580	36	152	28	364	1886.62	870.00	0.00	1016.62	0.00	348.00
9	Pirawa	16	0	2	0	14	51.84	24.00	0.00	27.84	0.00	9.60
10	Ramgarj Mandi	70	2	31	0	37	232.30	105.00	0.00	127.30	0.00	42.00
11	Tonk	13	5	7	0	1	36.84	19.50	0.00	17.34	0.00	7.80
13	Bhawani Mandi	18	0	4	3	11	58.32	27.00	0.00	31.32	0.00	10.80
14	Pratapgarh	13	2	6	0	5	30.52	19.50	0.00	11.02	0.00	7.80
<b>Total</b>		<b>1389</b>	<b>68</b>	<b>383</b>	<b>71</b>	<b>867</b>	<b>4574.62</b>	<b>2083.50</b>	<b>0.00</b>	<b>2491.12</b>	<b>0.00</b>	<b>833.40</b>

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Annexure VII-A: Salient details of 34 BLC(New Construction) Projects submitted by State Govt.of West Bengal

Rs. in lakhs

S. No	Name of City / Town	No of Beneficiaries	General (inclg. OBC)	SC	ST	Total Project Cost	Central Assistance	State Share	ULB Share (ID)	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Ashoknagar-Kalyangarh	2175	1010	1153	12	8804.400	3262.500	4197.75	400.2	543.75	1305.000
2	Baduria	990	850	133	7	4007.520	1485.000	1910.7	182.16	247.5	594.000
3	Bansberia	350	350	0	0	1416.800	525.000	675.5	64.4	87.5	210.000
4	Baranagar	38	38	0	0	153.824	57.000	73.34	6.992	9.5	22.800
5	Barasat	1225	1002	208	15	4958.800	1837.500	2364.25	225.4	306.25	735.000
6	Basirhat	2123	1687	425	11	8593.904	3184.500	4097.39	390.632	530.75	1273.800
7	Beldanga	929	853	75	1	3760.592	1393.500	1792.97	170.936	232.25	557.400
8	Bhadreswar	521	502	19	0	2109.008	781.500	1005.53	95.864	130.25	312.600
9	Chakdah	600	432	150	18	2428.800	900.000	1158	110.4	150	360.000
10	Coochbehar	435	363	71	1	1760.880	652.500	839.55	80.04	108.75	261.000
11	Dainhat	500	196	304	0	2024.000	750.000	965	92	125	300.000
12	Habra	1986	1228	732	26	8039.328	2979.000	3832.98	365.424	496.5	1191.600
13	Haldia	448	398	50	0	1813.504	672.000	864.64	82.432	112	268.800
14	Hoogly-Chinsurah	350	339	11	0	1416.800	525.000	675.5	64.4	87.5	210.000

15	Jangipur	1167	987	180	0	4724.016	1750.500	2252.31	214.728	291.75	700.200
16	Joyanagar Mozilpur	500	404	95	1	2024.000	750.000	965	92	125	300.000
17	Kaliaganj	1400	1067	324	9	5667.200	2100.000	2702	257.6	350	840.000
18	Kalimpong	650	372	159	119	3157.440	975.000	1732.9	143.52	162.5	390.000
19	Katwa	246	187	59	0	995.808	369.000	474.78	45.264	61.5	147.600
20	Khurpai	780	374	343	63	3157.440	1170.000	1505.4	143.52	195	468.000
21	Kurseong	500	254	72	174	2428.800	750.000	1333	110.4	125	300.000
22	Mal	322	218	64	40	1303.456	483.000	621.46	59.248	80.5	193.200
23	Mirik	400	190	41	169	1943.040	600.000	1066.4	88.32	100	240.000
24	Murshidabad	902	507	358	37	3651.296	1353.000	1740.86	165.968	225.5	541.200
25	Nalhati	480	343	133	4	1943.040	720.000	926.4	88.32	120	288.000
26	Panskura	598	579	19	0	2420.704	897.000	1154.14	110.032	149.5	358.800
27	Rishra	1100	1079	19	2	4452.800	1650.000	2123	202.4	275	660.000
28	Taherpur	1000	794	206	0	4048.000	1500.000	1930	184	250	600.000
29	Taki	528	363	165	0	2137.344	792.000	1019.04	97.152	132	316.800
30	Tufanganj	279	212	66	1	1129.392	418.500	538.47	51.336	69.75	167.400
31	Uttarpara Kotrung	259	179	78	2	1048.432	388.500	499.87	47.656	64.75	155.400

32	Jalpaiguri	550	308	241	1	2226.400	825.000	1061.5	101.2	137.5	330.000
33	Dankuni	402	336	65	1	1627.296	603.000	775.86	73.968	100.5	241.200
34	Serampur	1660	1623	37	0	6719.680	2490.000	3203.8	305.44	415	996.000
	<b>Total</b>	<b>26,393</b>	<b>19,624</b>	<b>6,055</b>	<b>714</b>	<b>108,093.74</b>	<b>39,589.50</b>	<b>5,2079.29</b>	<b>4,913.35</b>	<b>6,598.25</b>	<b>15,835.80</b>

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Annexure VII-B: Salient details of 1 AHP Project submitted by State Govt.of West Bengal

Rs. in lakhs

S.No	Name of the Implementation Agency / Development Authority / Private Developer	Location	No of Houses (Unit)	Unit Cost/ Houses	Total Project Cost	Central Assistance (@1.5 Lakh/ per Houses)	State Share (@2.79 Lakh/ per Houses )	Implementation Agency / Development Authority / Private Developer Share	Beneficiary Share	1st installment of Central Assistance (40%)
1	Kolkata Metropolitan Development Authority	Hatah Pally, Ultadanga under KMC	192	6.48	1244.16	288.00	535.68	48.00	372.48	115.20



Annexure VIII-A: Salient details of 3 AHP Project submitted by State Govt. of Maharashtra

Rs in Lakh

Sr. No.	ULB/IA	Name of Project	EWS Houses Proposed	Central Assistance	GOM Share	Beneficiary share	1st instalment of Central Assistance (40%)
1	Talegaon Dabhade Municipal Council	Construction of 350 EWS Houses and Commercial at S. no 12At Joshiwada in Talegaon Dabhade. Dist. Pune	350	525.00	350.00	3846.76	210.00
2	MHADA KOKAN BOARD	Construction work of 160 EWS Houses, 60LIG-1 and 40 LIG-2 on land bearing S. no 39(pt)11/A/1 at jogle tal Dapoli, Dist. Ratnagiri.	160	240.00	160.00	1556.33	96.00
3	Gangapur Municipal Council Aurangabad Board	Construction of 591 EWS DU's on S No 29 at Ambewadi Gangapur Dist. Aurangabad.	591	886.50	591.00	3354.07	354.60
		<b>TOTAL</b>	<b>1101</b>	<b>1651.50</b>	<b>1101.00</b>	<b>8757.16</b>	<b>660.60</b>

*(Signature)*

Annexure VIII-B: Salient details of 3 AHP (PPP) Project submitted by State Govt. of Maharashtra

Rs in Lakh

SR. NO	ULB/IA	Name Of Project	EWS Houses Proposed	GOI Share	GOM Share	IA Share	Beneficiary Share	EWS Project Cost	1 <sup>st</sup> instalment of Central Assistance (40%)
1	Shri Venkateshwara infra Developers through <b>Nagpur Board</b>	Construction of 1068 EWS and 588 LIG Units (748 EWS and 412 LIG units proposed under PMAY) Kh.NO. 16, 17, 18/1/1,19(p), 21/1/A/B, 21/2, 21/3, 27/1, 27/2/A/B, 27/3 Mouja Champa (rithi) Tahsil Parshivni Dist. NAGPUR.	748	1122.00	748.00	0.00	3867.17	5737.17	448.80
2	Shri Housing and Infra structure through <b>Nagpur Board</b>	Construction of 280 EWS units (216 EWS units Proposed under PMAY) on Kh.No.79/A, Mouza TAKALGHAT Tal. HINGNA, at Dist. - Nagpur	216	324.00	216.00	0.00	1818.72	2358.72	129.60
3	Pushkar Homes Nagpur through <b>Nagpur Board</b>	Construction of 426 EWS and 472 LIG units at kh no. 274 & 275, Mouza Wanadongari, Tah. Hingana, Dist. Nagpur	EWS I - 111 EWS II - 140 EWS III - 132 Total - 383	574.50	383.00	0.00	4719.58	5677.08	229.80
		<b>TOTAL</b>	<b>1347</b>	<b>2020.50</b>	<b>1347.00</b>	<b>0</b>	<b>10405.47</b>	<b>13772.97</b>	<b>808.20</b>



Annexure VIII-C: Salient details of 48 BLCC(N) project submitted by State Govt. of Maharashtra

Sr. No	ULB/IA	DISTRICT	EWS Houses	CATEGORY WISE BENEFICIAIRY NOS.						Gol Share (Rs. Lacs)	GOM share (Rs. Lacs)	I/A share (Rs. Lacs)	Beneficiary share (Rs. Lacs)	1st instalment of Central Assistance (40%)
				General including OBC	GEN	SC	ST	OBC						
1	Akola Municipal Corporation	Akola	340	215	66	120	5	149	510.00	340.00	95.47	1059.32	204.00	
2	Dharur Municipal Council	Beed	193	186	157	3	4	29	289.50	193.00	0.00	499.48	115.80	
3	Beed Municipal Council	Beed	200	120	90	60	20	30	300.00	200.00	0.00	646.60	120.00	
4	Chikhali Municipal Council	Buldhana	148	115	52	24	9	63	222.00	148.00	46.26	555.30	88.80	
5	Shegaon Municipal Council	Buldhana	89	72	9	11	6	63	133.50	89.00	27.48	327.16	53.40	
6	Buldhana Municipal Council	Buldhana	30	25	12	4	1	13	45.00	30.00	9.38	112.56	18.00	
7	Malkapur Municipal Council	Buldhana	200	187	52	9	4	135	300.00	200.00	42.00	550.00	120.00	
8	Pombhurna Nagar Panchayat	Chandrapur	36	36	0	0	0	36	54.00	36.00	0.00	106.79	21.60	
9	Armori Municipal council	Gadchiroli	223	178	4	43	2	174	334.50	223.00	0.00	767.41	133.80	
10	Kurkheda Nagar Panchayat	Gadchiroli	68	56	7	6	6	49	102.00	68.00	0.00	227.63	40.80	
11	Hingoli Nagar Parishad	Hingoli	40	23	18	17	0	5	60.00	40.00	12.06	141.20	24.00	
12	Hingoli Nagar Parishad	Hingoli	24	2	2	22	0	0	36.00	24.00	6.71	74.16	14.40	

13	Hingoli Nagar Parishad	Hingoli	75	48	28	25	2	20	112.50	75.00	20.96	231.75	45.00
14	Erandol Municipal Council	Jalgaon	88	80	33	5	3	47	132.00	88.00	0.00	318.56	52.80
15	Muktainagar Nagar Panchayat	Jalgaon	102	78	52	8	16	26	153.00	102.00	0.00	369.24	61.20
16	Bodwad Nagar Panchayat	Jalgaon	209	180	79	17	12	101	313.50	209.00	0.00	756.58	125.40
17	Jalgaon Municipal Corporation	Jalgaon	162	152	17	8	2	135	243.00	162.00	45.53	505.55	97.20
18	Vadgaon Municipal Council	Kolhapur	52	52	0	0	0	52	78.00	52.00	0.00	154.25	31.20
19	Kurundwad Nagar Parishad	Kolhapur	120	102	87	13	5	15	180.00	120.00	0.00	365.55	72.00
20	Ichalkaranji Municipal Council	Kolhapur	120	101	69	15	4	32	180.00	120.00	32.75	355.03	72.00
21	Chakur Nagar Panchayat	Latur	104	99	64	5	0	35	156.00	104.00	0.00	262.08	62.40
22	Renapur Municipal Council	Latur	41	41	22	0	0	19	61.50	41.00	0.00	160.77	24.60
23	Nagpur Municipal Corporation	Nagpur	505	360	120	135	10	240	757.50	505.00	0.00	1212.31	303.00
24	Savner Nagar Parishad	Nagpur	100	80	20	15	5	60	150.00	100.00	0.00	280.86	60.00
25	Bhivapur Nagar Panchayat	Nagpur	116	101	1	10	5	100	174.00	116.00	0.00	346.22	69.60
26	Kalmeshwar Bramhani Municipal Council	Nagpur	82	75	3	4	3	72	123.00	82.00	0.00	277.43	49.20
27	Khapa Municipal Council	Nagpur	34	27	0	6	1	27	51.00	34.00	0.00	100.85	20.40
28	Ardhapur Municipal Council	Nanded	784	650	521	129	5	129	1176.00	784.00	0.00	2602.88	470.40

29	Kandhar Municipal council	Nanded	183	151	131	32	0	20	274.50	183.00	0.00	752.72	109.80
30	Talegaon Dabhade Municipal Council	Pune	15	9	7	5	1	2	22.50	15.00	4.42	50.95	9.00
31	Lonavala Municipal Council	Pune	25	9	9	14	2	0	37.50	25.00	7.41	85.78	15.00
32	Junnar Municipal Council	Pune	53	40	34	13	0	6	79.50	53.00	15.27	172.99	31.80
33	Rajgurunagar Nagar Parishad	Pune	24	19	19	4	1	0	36.00	24.00	6.86	77.10	14.40
34	Roha Municipal Council	Raigad	153	137	89	13	3	48	229.50	153.00	46.67	550.80	91.80
35	Lanja Nagar Panchayat	Ratnagiri	33	14	6	18	1	8	49.50	33.00	0.00	101.61	19.80
36	Devrukh Nagar Panchayat	Ratnagiri	23	22	4	0	1	18	34.50	23.00	0.00	63.65	13.80
37	Dapoli Nagar Panchayat	Ratnagiri	17	11	5	4	2	6	25.50	17.00	0.00	47.05	10.20
38	Shirala Municipal Council	Sangli	61	59	31	1	1	28	91.50	61.00	0.00	334.75	36.60
39	Vita Municipal Council	Sangli	115	91	44	23	1	47	172.50	115.00	0.00	396.43	69.00
40	Vita Municipal Council	Sangli	150	130	75	20	0	55	225.00	150.00	0.00	517.15	90.00
41	Wai Nagar Parishad	Satara	48	35	17	9	4	18	72.00	48.00	0.00	168.15	28.80
42	Satara Nagar Parishad	Satara	49	28	26	11	10	2	73.50	49.00	0.00	162.39	29.40
43	Karad Municipal Council	Satara	137	99	37	38	0	62	205.50	137.00	0.00	472.34	82.20
44	Karad Municipal Council	Satara	22	19	6	3	0	13	33.00	22.00	0.00	75.93	13.20
45	Malkapur Nagar Parishad	Satara	91	71	41	13	7	30	136.50	91.00	0.00	269.93	54.60
46	Dudhani Municipal Council	Solapur	133	125	52	7	1	73	199.50	133.00	0.00	396.65	79.80

47	Yawatmal Municipal Council	Yawatmal	184	139	77	35	10	62	276.00	184.00	0.00	757.16	110.40
48	Yawatmal Municipal Council	Yawatmal	250	201	128	40	9	73	375.00	250.00	0.00	1028.75	150.00
			<b>6051</b>	<b>4850</b>	<b>2423</b>	<b>1017</b>	<b>184</b>	<b>2427</b>	<b>9076.5</b>	<b>6051</b>	<b>419.23</b>	<b>19849.8</b>	<b>3630.60</b>

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## Annexure IX-A: Salient details of 138 BLC (N) Project submitted by State Govt. of U.P.

Rs in Lakh

S. No	District	ULB Name	Proposed Houses	Central Assistance	State Share	Beneficiary Share	Total Cost	General Including (OBC)	SC	ST	1st installment (40%) of Central Assistance
1	Aligarh	Kauriaganj NP	34	51.00	34.00	44.20	129.20	30	4	0	20.4
2	Allahabad	Shankargarh NP	406	609.00	406.00	347.93	1362.93	203	176	27	243.6
3	Amethi	Gauriganj NPP	367	550.50	367.00	314.51	1232.01	126	241	0	220.2
4	Amethi	Musafirkhana NP	13	19.50	13.00	11.14	43.64	10	3	0	7.8
5	Amethi	Jais NPP	1105	1657.50	1105.00	946.96	3709.46	1008	97	0	663
6	Amethi	Amethi NP	406	609.00	406.00	347.93	1362.93	316	89	1	243.6
7	Azamgarh	Mahul NP	251	376.50	251.00	215.86	843.36	224	27	0	150.6
8	Azamgarh	Jiyanpur NP	110	165.00	110.00	94.60	369.60	87	23	0	66
9	Azamgarh	Maharajanj NP	36	54.00	36.00	30.96	120.96	25	11	0	21.6
10	Azamgarh	Nizamabad NP	8	12.00	8.00	6.88	26.88	8	0	0	4.8
11	Azamgarh	Azmatgarh NP	46	69.00	46.00	39.56	154.56	30	16	0	27.6
12	Azamgarh	Mubarakpur NPP	587	880.50	587.00	504.82	1972.32	478	108	1	352.2
13	Azamgarh	Sarai Mir NP	145	217.50	145.00	124.70	487.20	125	20	0	87
14	Azamgarh	Bilriaganj NP	40	60.00	40.00	34.40	134.40	27	13	0	24
15	Baghpat	Baraut NPP	719	1078.50	719.00	940.64	2738.14	657	62	0	431.4
16	Balrampur	Balrampur NPP	304	456.00	304.00	395.20	1155.20	185	103	16	182.4
17	Balrampur	Utraula NPP	151	226.50	151.00	196.30	573.80	135	16	0	90.6
18	Balrampur	Pachperwa NP	343	514.50	343.00	445.90	1303.40	303	40	0	205.8
19	Balrampur	Tulsipur NP	154	231.00	154.00	200.20	585.20	108	46	0	92.4
20	Barabanki	Siddhaur NP	438	657.00	438.00	375.36	1470.36	338	100	0	262.8
21	Barabanki	Fatehpur NP	73	109.50	73.00	62.56	245.06	47	26	0	43.8
22	Barabanki	Daryabad NP	543	814.50	543.00	465.34	1822.84	396	147	0	325.8
23	Barabanki	Nawabganj NPP	399	598.50	399.00	341.94	1339.44	365	34	0	239.4



24	Barabanki	Banki NP	47	70.50	47.00	40.28	157.78	30	15	2	28.2
25	Bulandshahr	Aurangabad NP	817	1225.50	817.00	1068.86	3111.36	782	33	2	490.2
26	Bulandshahr	Dibai NPP	259	388.50	259.00	338.84	986.34	241	18	0	155.4
27	Bulandshahr	Sikandarabad NPP	430	645.00	430.00	562.56	1637.56	351	79	0	258
28	Bulandshahr	Jahangirabad NPP	553	829.50	553.00	723.47	2105.97	468	85	0	331.8
29	Bulandshahr	Naraura NPP	509	763.50	509.00	665.91	1938.41	439	70	0	305.4
30	Bulandshahr	Chhatari NP	412	618.00	412.00	539.01	1569.01	244	168	0	247.2
31	Bulandshahr	Bulandshahr NPP	693	1039.50	693.00	906.63	2639.13	583	110	0	415.8
32	Chitrakoot	Manikpur NP	129	193.50	129.00	110.94	433.44	124	5	0	77.4
33	Chitrakoot	Chitrakoot Karwi NPP	195	292.50	195.00	167.70	655.20	139	42	14	117
34	Chitrakoot	Rajapur NP	202	303.00	202.00	173.72	678.72	71	71	60	121.2
35	Deoria	Salempur NP	216	324.00	216.00	280.80	820.80	179	10	27	129.6
36	Etawah	Jaswantnagar NPP	41	61.50	41.00	35.14	137.64	29	12	0	24.6
37	Faizabad	Bikapur NP	375	562.50	375.00	321.37	1258.87	354	21	0	225
38	Faizabad	Ayodhya NN	762	1143.00	762.00	653.02	2558.02	413	349	0	457.2
39	Gonda	Nawabganj NPP	83	124.50	83.00	107.90	315.40	58	20	5	49.8
40	Gonda	Khargupur NP	101	151.50	101.00	131.30	383.80	92	9	0	60.6
41	Gonda	Mankapur NP	50	75.00	50.00	65.00	190.00	41	9	0	30
42	Gonda	Colonelganj NPP	86	129.00	86.00	111.80	326.80	79	7	0	51.6
43	Hamirpur	Sumerpur NP	126	189.00	126.00	163.80	478.80	67	59	0	75.6
44	Hamirpur	Kurara NP	762	1143.00	762.00	990.60	2895.60	326	392	44	457.2
45	Hapur	Garh Mukteswar NPP	198	297.00	198.00	259.06	754.06	65	133	0	118.8
46	Hapur	Hapur NPP	385	577.50	385.00	503.73	1466.23	158	224	3	231
47	Hapur	Pilkhuwa NPP	34	51.00	34.00	44.48	129.48	15	19	0	20.4
48	Hapur	Babugarh NP	46	69.00	46.00	60.18	175.18	10	36	0	27.6
49	Hardoi	Sandila NPP	112	168.00	112.00	95.98	375.98	105	7	0	67.2
50	Hardoi	Beniganj NP	63	94.50	63.00	53.99	211.49	36	27	0	37.8
51	Hardoi	Shahabad NPP	149	223.50	149.00	127.69	500.19	141	8	0	89.4

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52	Hardoi	Madhoganj NP	80	120.00	80.00	68.56	268.56	35	45	0	48
53	Jaunpur	Badlapur NP	214	321.00	214.00	184.04	719.04	163	51	0	128.4
54	Jaunpur	Kerakat NP	205	307.50	205.00	176.30	688.80	165	40	0	123
55	Jaunpur	Jafarabad NP	225	337.50	225.00	193.50	756.00	92	133	0	135
56	Jaunpur	Mogra Badshahpur NPP	116	174.00	116.00	99.76	389.76	110	6	0	69.6
57	Jhansi	Chirgaon NPP	496	744.00	496.00	648.96	1888.96	394	97	5	297.6
58	Jhansi	Samthar NPP	482	723.00	482.00	630.64	1835.64	334	146	2	289.2
59	Jhansi	Tondi Fatehpur NP	996	1494.00	996.00	1303.15	3793.15	747	246	3	597.6
60	Kannauj	Chhibramau NPP	562	843.00	562.00	481.62	1886.62	532	30	0	337.2
61	Kannauj	Samdhan NP	450	675.00	450.00	385.64	1510.64	447	3	0	270
62	Kannauj	Kannauj NPP	153	229.50	153.00	131.12	513.62	117	36	0	91.8
63	Kanpur Dehat	Jhinhak NP	406	609.00	406.00	347.93	1362.93	41	253	112	243.6
64	Kanpur Dehat	Derapur NP	326	489.00	326.00	279.38	1094.38	318	8	0	195.6
65	Kanpur Dehat	Amraudha NP	300	450.00	300.00	257.09	1007.09	188	112	0	180
66	Kanpur Dehat	Akbarpur NP	243	364.50	243.00	208.25	815.75	124	119	0	145.8
67	Kanpur Nagar	Kanpur NN	330	495.00	330.00	282.80	1107.80	275	55	0	198
68	Kanpur Nagar	Ghatampur NPP	32	48.00	32.00	27.42	107.42	31	1	0	19.2
69	Kanpur Nagar	Bithoor NP	119	178.50	119.00	101.98	399.48	79	40	0	71.4
70	Kaushambi	Karari NP	272	408.00	272.00	233.09	913.09	171	98	3	163.2
71	Kaushambi	Ajuwa NP	126	189.00	126.00	107.98	422.98	94	31	1	75.6
72	Kaushambi	Bharwari NP	266	399.00	266.00	227.96	892.96	235	31	0	159.6
73	Lakhimpur Kheri	Mohammadi NPP	1041	1561.50	1041.00	892.12	3494.62	921	120	0	624.6
74	Lakhimpur Kheri	Paliya Kalan NPP	204	306.00	204.00	266.89	776.89	184	20	0	122.4
75	Lakhimpur Kheri	Dhaurehra NP	307	460.50	307.00	263.09	1030.59	267	40	0	184.2
76	Lucknow	Lucknow NN	168	252.00	168.00	143.97	563.97	122	43	3	100.8
77	Lucknow	Mahona NP	57	85.50	57.00	48.85	191.35	48	9	0	34.2
78	Lucknow	Gosaiganj NP	150	225.00	150.00	128.55	503.55	132	18	0	90

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79	Mainpuri	Kishni NP	370	555.00	370.00	318.20	1243.20	293	77	0	222
80	Mainpuri	Kusmara NP	70	105.00	70.00	60.20	235.20	54	15	1	42
81	Mainpuri	Bewar NP	154	231.00	154.00	132.44	517.44	154	0	0	92.4
82	Mainpuri	Bhogaon NP	250	375.00	250.00	215.00	840.00	230	20	0	150
83	Mathura	Farah NP	59	88.50	59.00	76.70	224.20	55	4	0	35.4
84	Mathura	Chaumuhan NP	55	82.50	55.00	71.50	209.00	55	0	0	33
85	Mathura	Raya NP	35	52.50	35.00	45.50	133.00	35	0	0	21
86	Mathura	Chhata NP	157	235.50	157.00	204.10	596.60	154	3	0	94.2
87	Mathura	Saunkh NP	265	397.50	265.00	344.50	1007.00	196	69	0	159
88	Mathura	Mathura NPP	3261	4891.50	3261.00	4239.30	12391.80	3110	150	1	1956.6
89	Mirzapur	Chunar NPP	1530	2295.00	1530.00	1989.00	5814.00	1386	135	9	918
90	Mirzapur	Mirzapur NPP	2799	4198.50	2799.00	3638.70	10636.20	2273	514	12	1679.4
91	Mirzapur	Ahraura NPP	356	534.00	356.00	462.80	1352.80	301	53	2	213.6
92	Moradabad	Pagbara NP	1516	2274.00	1516.00	1970.80	5760.80	1404	25	87	909.6
93	Moradabad	Thakurdwara NPP	263	394.50	263.00	341.90	999.40	199	56	8	157.8
94	Muzaffarnagar	Charthawal NP	253	379.50	253.00	330.99	963.49	203	50	0	151.8
95	Muzaffarnagar	Sisauli NP	244	366.00	244.00	319.22	929.22	231	13	0	146.4
96	Muzaffarnagar	Jansth NP	108	162.00	108.00	141.29	411.29	104	4	0	64.8
97	Muzaffarnagar	Shahpur NP	110	165.00	110.00	143.91	418.91	110	0	0	66
98	Muzaffarnagar	Khatauli NPP	122	183.00	122.00	159.61	464.61	112	10	0	73.2
99	Muzaffarnagar	Budhana NP	157	235.50	157.00	205.40	597.90	154	3	0	94.2
100	Muzaffarnagar	Bhokarhedi NP	674	1011.00	674.00	881.77	2566.77	569	105	0	404.4
101	Muzaffarnagar	Muzaffarnagar NPP	102	153.00	102.00	133.44	388.44	84	18	0	61.2
102	Muzaffarnagar	Miranpur NP	57	85.50	57.00	74.57	217.07	46	11	0	34.2
103	Muzaffarnagar	Purquazi NP	28	42.00	28.00	36.63	106.63	23	5	0	16.8
104	Pilibhit	Jahanabad NP	165	247.50	165.00	214.50	627.00	161	4	0	99
105	Pilibhit	Puranpur NPP	576	864.00	576.00	748.80	2188.80	551	25	0	345.6
106	Pilibhit	Barkhera NP	99	148.50	99.00	128.70	376.20	79	19	1	59.4
107	Pilibhit	Kalinagar NP	416	624.00	416.00	544.29	1584.29	333	83	0	249.6

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108	Pillibhit	Bisalpur NPP	150	225.00	150.00	195.00	570.00	138	12	0	90
109	Raebareli	Parsadepur NP	53	79.50	53.00	45.42	177.92	1	21	31	31.8
110	Raebareli	Dalmau NP	132	198.00	132.00	113.12	443.12	47	85	0	79.2
111	Raebareli	Lalganj NP	72	108.00	72.00	61.70	241.70	65	7	0	43.2
112	Raebareli	Salon NP	120	180.00	120.00	102.84	402.84	94	26	0	72
113	Raebareli	Bachhrawan NP	105	157.50	105.00	89.98	352.48	93	12	0	63
114	Raebareli	Raebareli NPP	300	450.00	300.00	257.09	1007.09	138	162	0	180
115	Rampur	Rampur NPP	1253	1879.50	1253.00	1628.90	4761.40	625	417	211	751.8
116	Rampur	Maswasi NP	65	97.50	65.00	84.50	247.00	48	17	0	39
117	Rampur	Suar NPP	603	904.50	603.00	783.90	2291.40	603	0	0	361.8
118	Rampur	Bilaspur NPP	463	694.50	463.00	601.90	1759.40	345	15	103	277.8
119	Rampur	Shahabad NP	630	945.00	630.00	819.00	2394.00	493	137	0	378
120	Rampur	Milak NPP	234	351.00	234.00	304.20	889.20	234	0	0	140.4
121	Shahjahanpur	Khutar NP	746	1119.00	746.00	969.80	2834.80	654	86	6	447.6
122	Shahjahanpur	Shahjahanpur NN	385	577.50	385.00	500.50	1463.00	322	61	2	231
123	Siddharthnagar	Uska Bazar NP	307	460.50	307.00	399.10	1166.60	232	75	0	184.2
124	Siddharthnagar	Bansi NPP	367	550.50	367.00	477.10	1394.60	315	52	0	220.2
125	Sonbhadra	Dudhi NP	435	652.50	435.00	565.50	1653.00	414	9	12	261
126	Sonbhadra	Chopan NP	359	538.50	359.00	466.70	1364.20	336	23	0	215.4
127	Sultanpur	Dostpur NP	108	162.00	108.00	92.55	362.55	66	42	0	64.8
128	Sultanpur	Sultanpur NPP	166	249.00	166.00	142.26	557.26	113	53	0	99.6
129	Sultanpur	Kadipur NP	51	76.50	51.00	43.71	171.21	47	4	0	30.6
130	Sultanpur	Koeripur NP	146	219.00	146.00	125.12	490.12	74	72	0	87.6
131	Unnao	Gangaghat NPP	678	1017.00	678.00	581.03	2276.03	369	308	1	406.8
132	Unnao	Fatehpur Chaurasi NP	286	429.00	286.00	245.10	960.10	270	16	0	171.6
133	Unnao	Ganj Muradabad NP	253	379.50	253.00	216.82	849.32	236	17	0	151.8
134	Unnao	Maurawan NP	183	274.50	183.00	156.83	614.33	92	91	0	109.8
135	Unnao	Hyderabad NP	56	84.00	56.00	47.99	187.99	23	33	0	33.6

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136	Unnao	Unnao NPP	544	816.00	544.00	466.20	1826.20	424	120	0	326.4
137	Unnao	Bangarmau NPP	525	787.50	525.00	449.91	1762.41	506	19	0	315
138	Varanasi	Varanasi NN	2127	3190.50	2127.00	1829.22	7146.72	1918	208	1	1276.2
		<b>TOTAL</b>	<b>48,992</b>	<b>73,488.00</b>	<b>48,992.00</b>	<b>54,949.04</b>	<b>177,429.04</b>	<b>39231</b>	<b>8942</b>	<b>819</b>	<b>29,395.20</b>

Annexure IX-B: Salient details of 13 BLC (E) Project submitted by State Govt. of U.P.

Rs. in lakhs

S.No	District	ULB Name	Proposed Houses	Central Assistance	State Share	Beneficiary Share	Total Cost	General Including (OBC)	SC	ST	1st installment (40%) of Central Assistance
1	Aligarh	Kauriaganj NP	81	121.50	78.06	0.00	199.56	77	4	0	48.60
2	Barabanki	Siddhaur NP	21	31.50	12.26	0.03	43.79	18	3	0	12.60
3	Balrampur	Pachperwa NP	60	90.00	57.83	0.00	147.83	54	6	0	36.00
4	Faizabad	Ayodhya NN	69	103.50	69.00	2.32	174.82	47	22	0	41.40
5	Gonda	Colonelganj NPP	104	156.00	100.23	0.00	256.23	103	1	0	62.40
6	Hardoi	Beniganj NP	162	243.00	162.00	5.46	410.46	97	65	0	97.20
7	Hardoi	Madhoganj NP	32	48.00	32.00	1.08	81.08	16	16	0	19.20
8	Mirzapur	Chunar NPP	478	717.00	391.52	0.00	1108.52	396	79	3	286.80
9	Pilibhit	Kalinagar NP	31	46.50	29.88	0.00	76.38	27	4	0	18.60
10	Pilibhit	Jahanabad NP	202	303.00	194.68	0.00	497.68	198	3	1	121.20
11	Pilibhit	Puranpur NPP	429	643.50	344.49	0.00	987.99	382	47	0	257.40
12	Pilibhit	Barkhera NP	56	84.00	53.97	0.00	137.97	50	6	0	33.60
13	Pilibhit	Bisalpur NPP	171	256.50	164.80	0.00	421.30	156	14	1	102.60
		<b>TOTAL</b>	<b>1896</b>	<b>2844.00</b>	<b>1690.72</b>	<b>8.89</b>	<b>4543.61</b>	<b>1621</b>	<b>270</b>	<b>5</b>	<b>1137.60</b>

by

Annexure X: HFAPoAs submitted by the State of Jharkhand and U.P.

Annexure X-A: Vertical wise Demand – Jharkhand									
S. No	Name of the ULBs	Total Demand - Vertical Wise				Total Demand	Total GoI Share (Rs. In Cr.)	Total State Share (Rs. In crore)	
		ISSR	CLSS	AHP	BLC				
1	Barharwa.N.P.P		1	22	1187	1210	18.1615	9.149	
2	Chhatarpur N.P.	0	0	0	790	790	11.85	5.925	
3	Kapali Nagar Parishad	225	75	2	189	491	7.1025	5.675	
4	Domchanch Nagar Panchayat			50	1018	1068	16.02	8.135	
	<b>Total</b>	<b>225</b>	<b>76</b>	<b>74</b>	<b>3184</b>	<b>3559</b>	<b>53.134</b>	<b>28.884</b>	

Annexure X-AA: Phasing Plan									
S. No	Name of ULBs	2015-16	2016-17	2017-18	2018 - 19	2019-20	2020-21	2021-22	Total
1	Barharwa.Nagar Parishad					1210			1210
2	Chhatarpur Nagar Paishad				790				790
3	Kapali Nagar Parishad					491			491
4	Domchanch Nagar Panchayat					1068			1068
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790</b>	<b>2769</b>	<b>0</b>	<b>0</b>	<b>3559</b>

Annexure X-B: Vertical-wise Demand of Uttar Pradesh										Rs. In Crore	
S. No.	Name of ULB	ISSR	CLSS	AHP	BLC (N)	BLC (E)	Total	Central Assistance	State share		
1	Ajhuva NP	0	28	37	906	0	971	14.89	9.43		
2	Babughath	0	15	163	26	0	204	3.24	1.89		
3	Bharwari NP	0	61	75	210	16	362	6.14	3.01		
4	Chail NP	0	0	37	967	30	1034	15.51	10.34		
5	Handia NP	0	67	21	478	7	573	9.38	5.06		
6	Jalaun NPP	0	341	366	165	620	1492	26.37	11.51		
7	Kadaura NP	0	102	101	389	75	667	11.20	5.62		
8	Kalpi NPP	0	72	94	63	457	686	11.13	6.14		
9	Karari NP	0	34	25	769	0	828	12.82	7.94		
10	Konch NPP	0	65	113	130	83	391	6.63	3.26		
11	Kunda NP	0	370	25	347	10	752	15.61	3.82		
12	Mahroni	0	69	23	333	83	508	8.43	4.38		
13	Manjhanpur NP	0	151	144	233	3	531	9.73	2.74		
14	Milak	0	44	30	703	259	1036	16.05	9.82		
15	Nadigaon NP	0	0	3	33	439	475	7.13	4.75		
16	Oran NP	0	190	7	101	0	298	6.69	1.08		
17	Patti NP	0	181	39	264	16	500	9.62	3.19		
18	Pratapgarh City NP	0	77	113	314	5	509	8.54	4.32		
19	Rampura NP	0	76	49	124	14	263	4.83	1.87		
20	Sarai Aquil NP	0	25	12	689	72	798	12.26	7.73		
21	Sirathu NP	0	153	94	488	42	777	13.45	6.24		
22	Suar NP	0	767	49	221	17	1054	24.78	2.86		
23	Talbehat NP	0	17	37	42	0	96	1.64	0.79		
24	Umri Nagar	0	2	2	118	405	527	7.93	5.17		
	<b>Total</b>	<b>0</b>	<b>2907</b>	<b>1659</b>	<b>8113</b>	<b>2653</b>	<b>15332</b>	<b>263.98</b>	<b>122.95</b>		

Annexure X-BB: Details of Phasing Plan of Uttar Pradesh					
S.No	Name of City/Town	2017-18	2018-19	2019-20	Total
1	Ajuuva	906	65	0	971
2	Babugath	26	178	0	204
3	Bharwari	210	152	0	362
4	Chail	967	67	0	1034
5	Handia	478	95	0	573
6	Jalaun	165	1327	0	1492
7	Kadavra	389	278	0	667
8	Kalpi	63	623	0	686
9	Karari	769	59	0	828
10	Konch	130	261	0	391
11	Kunda	347	405	0	752
12	Mahroni	333	175	0	508
13	Manjhanpur	233	298	0	531
14	Milak	703	303	30	1036
15	Nadigaon	33	442	0	475
16	Oran NP	92	9	197	298
17	Patti	264	236	0	500
18	Pratapgarh City	314	195	0	509
19	Rampura	27	236	0	263
20	Sarai Aquil	689	109	0	798
21	Sirathu	488	289	0	777
22	Suar	221	833	0	1054
23	Talbehat	42	54	0	96
24	Umri	523	4	0	527
	<b>Total</b>	<b>8412</b>	<b>6693</b>	<b>227</b>	<b>15332</b>