

File No: N-11011/81/2019-HFA-III-UD (E. No. 9073501)

Government of India
Ministry of Housing & Urban Affairs
(HFA Directorate)

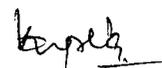
Nirman Bhawan, New Delhi,
Dated: 15th October, 2019

OFFICE MEMORANDUM

Subject: Minutes of the 47th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 47th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 25.09.2019 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUA.

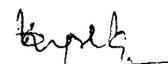
Copy to:

- i. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4th Floor, Nai Raipur 492002, Chhatisgarh.
- ii. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14th Block, 9th Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- iii. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand.
- iv. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.

- v. The Secretary, Housing and Urban Development, Govt of Punjab Room No. 310, 3rd Floor, Mini Secretariat, Chandigarh.
- vi. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IInd Floor, Main Building, State Secretariat, Jaipur-302005.
- vii. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Souda, Dr. B.R. Ambedkar Road, Bangalore -560001
- viii. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-600009
- ix. The Secretary (Urban Development), Govt of Uttrakhand, 4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun.
- x. The Director, State Urban Development Agency (SUDA), State Govt. of West Bengal, H-C Block, Sector-III, Bidhannagar, Kolkata -700106.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), Dy. Secretary (HFA-III), M/o HUA, New Delhi.
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-2/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

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Minutes of the 47th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 25th September, 2019.

The 47th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 25th September, 2019 at 02.30p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were made for compliance by all State/UTs Governments.

- i. Angikaar (अंगिकार), an intensive campaign in all PMAY(U) cities was launched on 29th August 2019 by the Ministry of Housing & Urban Affairs, Government of India. The purpose of this campaign is to converge with various urban Missions and other Ministries like Health & Family Welfare, Jal Shakti, Environment Forest & Climate Change, New & Renewable Energy, Petroleum & Natural Gas, Power etc. of the Government of India, to avail benefits of their schemes. This will facilitate PMAY (U) beneficiaries to not only get acclimatised to the new environment, but also adopt best practices and lead a healthy life while maintaining common infrastructure and basic civic facilities. The Committee took note of the initiatives taken by the State Governments particularly Jharkhand and Madhya Pradesh in propagating Angikaar campaign in different parts of the State. It was again requested that all State/UT Governments must actively participate in the **Angikaar** campaign and extend help to all the beneficiaries of the PMAY (U) to have a decent life.
- ii. The Pradhan Mantri Awas Yojana (Urban) has completed four years and many State Governments have shown remarkable progress in achieving Government of India's target for providing Housing for All by 2022. Given that more than 90 lakh houses have been sanctioned so far, the prime focus is now to start projects which have not been started due to any reason so that the same are completed within the Mission period.
- iii. State/UT Governments should now get their demand saturated and send proposals for their remaining demand of housing under PMAY (U) **for approval of CSMC latest by March, 2020** so that the houses sanctioned are progressively completed by 2022. A rational study on the actual demand of houses may also be conducted and all demand should be got sanctioned before March, 2020 positively.
- iv. It has come to notice that progress of construction data reported in PMAY(U)-MIS and discussed in the CSMC meetings varies many a time. States/UTs must upload online Monthly Progress Reports (MPRs) of all sanctioned projects in PMAY(U)-MIS latest by 10th of every month.



- v. In spite of repeated observations by CSMC, Junior officials/Consultants etc. are being deputed by the State/UT Governments to attend CSMC meeting(s). CSMC is an apex Committee under Chairmanship of Secretary, MoHUA and therefore, the Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments should only participate in the CSMC meetings to apprise the progress as well as policy level decisions and interventions being taken at the State/UT Government level for successful implementation of PMAY (U).
- vi. With regard to unspent balance available with the State Governments, it was reiterated that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the fund for other ongoing sanctioned projects of PMAY(U). Similarly, matching State/ULB share in the sanctioned projects under PMAY (U) may be released in time so that progress of construction of houses is not affected.
- vii. With respect to SLTC and CLTCs, States/UTs were advised to engage qualified and efficient professionals as per the capacity building financial guidelines and norms. This will help States/UTs in delivering quality output in PMAY (U) activities and monitoring.
- viii. **Logo of the PMAY (U) scheme must prominently be displayed (stone plate embossed) in all houses constructed with Central Assistance under PMAY (U).**
- ix. In some States/UTs, there are large numbers of completed houses which are lying unoccupied under JnNURM. In spite of repeated assurances given by the representatives of the State/UT Governments, these houses have not been allotted. All State Governments must ensure allotment and occupancy of these completed houses by end of October, 2019. Further, all excess Central Assistance lying with them for JnNURM projects must be refunded with interest immediately. Pending UCs under JnNURM and RAY should also be submitted without any further delay.
- x. State Government should appoint agencies to monitor and scrutinise the land issues and viability of the PMAY(U) scheme on ground for each vertical. It should be done zone wise. Mid Term assessment should also be taken under consideration for all the schemes under PMAY(U)
- xi. As announced by the Hon'ble Prime Minister of India in his speech on 15th August, 2019 at Red Fort, Delhi, all State/UT Governments may encourage use of jute, cloth bags instead of plastic bags/polythene which are hazardous to our environment. State/UT Governments may take initiative by adopting environment friendly products made of paper, cloth, leaves etc. and avoid all type of plastic materials like water bottles, containers, seminar bags, glasses, pouches etc. in all meetings/seminars/canteens etc. Encouragement to small scale industry for preparation and marketing of jute/cloth bags may be given and strict enforcement of ban on plastic items for carry bags purposes may be ensured as per law.
- xii. **As per PMAY (U) Guidelines, the State/UT Governments must ensure that the houses constructed under PMAY (U) should be allotted in the name of the woman beneficiary or jointly with spouse/husband.**
- xiii. **Submission of Utilisation Certificates in respect of Central Assistance released including funds released through Extra Budgetary Resources, (which is an interest bearing fund), is mandatory as per General Finance Rules. State/UT Governments must ensure timely submission of UCs and if due to any specific**

reasons the same is not possible, Provisional Utilisation Certificate on utilisation of funds may be furnished.

- xiv. Among others, the States of Tamil Nadu, Gujarat, Madhya Pradesh, Jharkhand who have actively participated in the Global Housing Challenge must ensure that that the projects under the Challenge are grounded in the month of October, 2019.

3. Thereafter, Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 46th meeting of CSMC under PMAY (U) held on 29.08.2019 (Agenda 1)
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The minutes of the 46th meeting of CSMC under PMAY (U) held on 29.08.2019 were confirmed.

2	Consideration for Central Assistance for 80 BLC (New) projects submitted by State of Chhattisgarh (Agenda 2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 80 BLC (New) projects under PMAY (U) submitted by State of Chhattisgarh. The salient details of the proposal are as under:

								<i>Rs. in lakh</i>
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	80(80)	10,079	10,079	15,118.50	8,313.81	Nil	7,829.58	23.09.2018/ MoM awaited

A. Additional information given by the State:

i.	Progress: ISSR- Of the 8 projects for 5,946 houses approved earlier, no houses have been grounded so far. AHP- Out of the 75,442 houses approved in 137 projects, 38,483 have been grounded of which 6,363 are complete. Work on 36,959 houses is yet to start. BLC- Out of the 1,51,910 houses approved in 1243 projects, 1,00,198 houses have been grounded for construction of which 30,104 houses have been completed, and the remaining are at different stages of construction. 51,712 houses are yet to start.
ii.	35 revised HFAPoAs & AIP has been submitted for approval of MoHUA.
iii.	The State Bank of India has sanctioned loan towards State Share for PMAY (U)

	projects.
iv.	41% of AHP, 72% of ISSR-PPP and 84% of BLC beneficiaries have been attached in PMAY(U)-MIS. Further, 66% of BLC, 76% of AHP and 87% of ISSR-PPP projects have been geo-tagged.
v.	All the mandatory reforms under PMAY (U) have been implemented
vi.	JnNURM/RAY: About 4090 houses (2170 IHSDP, 1920 BSUP) are unoccupied which will be allotted soon.
vii.	The SLSMC Minutes will be submitted shortly.

C. CSMC observations:

i.	The CSMC observed that the Utilisation Certificates in respect of Central Assistance released in the FY 2017-18 for PMAY (U) projects has not been furnished, which may be expedited. Further, the Central Assistance released through Extra Budgetary Resources may be released to the eligible beneficiaries immediately and parking of fund at the SLNA, State/UT Government level be avoided.
ii.	State Government may ensure allotment of houses in the name of woman beneficiary or jointly with spouse, as the case may be in all projects.
vi.	The progress of AHP projects is not satisfactory. Out of 75,442 AHP houses sanctioned, only 38,483 houses have been grounded out of which only 6363 houses have been completed. State Government may expedite completion of AHP projects.
vii.	The State has an unspent balance of Rs. 268.03 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. UCs for Rs.22.95 crore under JnNURM is also pending. The State should expedite submission of the pending UCs.
viii.	Out of 2,33,298 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,50,902. State to expedite all MIS entries and beneficiary attachment.
ix.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
x.	The State Government may submit the copy of the SLSMC Minutes immediately.

D. CSMC Decision:

After deliberations, CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Chhattisgarh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (N)	80	10,079	15,118.50	6047.40	Aadhaar seeded beneficiary entries in PMAY (U)-MIS and compliance to the observations at para 2C(x).

Project-wise details are given at **Annexure II**.

3	Consideration for Central Assistance for 6 ISSR, 11 AHP and 97 BLC projects submitted by the State of Gujarat (Agenda 3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 6 ISSR, 11 AHP and 97 BLC (New) projects submitted by the State of Gujarat. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
ISSR	06(01)	8,024	8,024	8,024.00	8,024.00	36,108.00	Nil	
AHP	11(03)	4,762	4,762	7,143.00	7,143.00	8,110.58	23,886.00	19.09.2019/
BLC	97(83)	8,117	8,117	12,175.50	16,725.16	Nil	4,264.65	23.09.2019

B. Additional information given by the State:

i.	Against total demand of 7,64,926 houses, 5,56,684 houses have been sanctioned. Similarly, against total demand of 3,14,941 under CLSS, approval for 1,84,749 beneficiaries have been granted for interest subsidy. It was assured that demand of houses will be proposed for sanction within this financial year.
ii.	Progress: AHP: Out of 2,10,236 houses approved, 17,798 houses are at tender stage, 57,474 houses are in different stages of construction, 76,771 houses have been completed. ISSR: Out of 56,126 houses approved, work order has been issued for 25,697 houses, 2,976 houses have been completed and 19,404 houses are in progress. BLC: Out of 74,553 houses approved, 14,973 houses have been completed and 43,435 houses are in progress. Work on 36,087 is yet to start.
iii.	PMAY(U)-MIS : 1,25,399 beneficiaries have been attached and 57,286 houses are geo-tagged.
iv.	Except Model Tenancy law, all mandatory reforms have been achieved.
v.	Gender/beneficiary modification under PMAY (U) may be allowed at the State/ULB level.
vi.	It was informed that in AHP projects, 2784 houses were approved in 6 cities namely Amreli, Dehegam, Dholka, Mahuva, Patan and Upleta by the CSMC in its meeting held on 22.7.2016. However, it has been noted that there is no demand of houses at these locations. The State Government has decided to drop 2784 houses under AHP vertical. The proposal has already been approved by the SLSMC.



vii.	<p>RAY: Due to non-availability of land and High Court matter regarding TP variation, the State Government has decided to drop 2136 houses out of 5146 houses approved in Ahmedabad and Vadodara cities under RAY scheme. The SLSMC has approved curtailment of 2136 houses. The curtailment proposed is as under:</p> <table border="1"> <thead> <tr> <th>City</th> <th>No of sanctioned houses</th> <th>Revision of houses</th> <th>Curtailment of houses</th> </tr> </thead> <tbody> <tr> <td>Ahmedabad</td> <td>1344</td> <td>1184</td> <td>160</td> </tr> <tr> <td>Vadodaa</td> <td>498</td> <td>366</td> <td>132</td> </tr> <tr> <td>Vadodara</td> <td>1448</td> <td>540</td> <td>908</td> </tr> <tr> <td>Vadodara</td> <td>1856</td> <td>920</td> <td>936</td> </tr> <tr> <td>Total</td> <td>5146</td> <td>3010</td> <td>2136</td> </tr> </tbody> </table> <p>The excess ACA may be adjusted against other RAY projects.</p>	City	No of sanctioned houses	Revision of houses	Curtailment of houses	Ahmedabad	1344	1184	160	Vadodaa	498	366	132	Vadodara	1448	540	908	Vadodara	1856	920	936	Total	5146	3010	2136
City	No of sanctioned houses	Revision of houses	Curtailment of houses																						
Ahmedabad	1344	1184	160																						
Vadodaa	498	366	132																						
Vadodara	1448	540	908																						
Vadodara	1856	920	936																						
Total	5146	3010	2136																						
viii.	<p>At a number of locations, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.</p>																								
ix.	<p>JNNURM/RAY: About 3413 houses under JNNURM and 4,497 houses under RAY are unoccupied which will be allotted soon.</p>																								
x.	<p>The minutes of the SLSMC will be submitted soon.</p>																								

C. CSMC observations:

i.	<p>With regard to dropping of houses at 6 cities namely Amreli, Dehegam, Dholka, Mahuva, Patan and Upleta as proposed by the State, the CSMC directed that all such proposals will be considered in CSMC meeting in January, 2020.</p>
ii.	<p>RAY: In respect of dropping of 2136 houses under Rajiv Awas Yojana, it was clarified that these projects were reported started on ground before launching of PMAY (U). As such these have been subsumed in PMAY(U) as per Cabinet approval. The issue may be brought up on file for taking a view in the matter.</p>
iii.	<p>CSMC observed that it is not possible to keep on modifying gender/beneficiary details in PMAY(U)-MIS at the State/ULB level. Specific proposals with justifying reasons may be submitted to take a view on beneficiary modification etc.</p>
iv.	<p>1st instalment of Central Assistance for ISSR and AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA Act, and that work order has been issued.</p>
v.	<p>Out of 3,40,915 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,23,217. The State should expedite all MIS entries and beneficiary attachment.</p>
vi.	<p>The State has an unspent balance of Rs. 915.03 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates Rs.4.95 crore under JnNURM and Rs. 43.46 crore under RAY are pending. State should expedite submission of the pending UCs. Further there is an excess ACA of Rs. 13.25 crore under</p>

	JnNURM, which may be refunded immediately. The matter has already been taken up with the State government in view of Audit observations.
vii.	There is considerable delay in allotment of houses constructed under JnNURM. The State should expedite allotment of un-occupied houses to the eligible beneficiaries immediately.
viii.	The State Government is to submit the copy of the SLSMC Minutes at the earliest.

D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Gujarat as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
ISSR	06	8,024	8,024.00	3,209.60	Compliance to the observations at Para 3C(iv) and (viii)
AHP	11	4,762	7,143.00	2,857.20	
BLC	97	8,117	12,175.50	4,870.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and compliance on 3C(viii).

Project-wise details are given at Annexure III-A, III-B and III-C.

4	Revision/modification in project parameters (Number of houses/Project Cost/Central Assistance/State Share/ULB Share/Beneficiary Share in respect of 2 AHP project submitted by the State of Gujarat (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for the revision/modification in project parameters such as number of DUs/ project cost/ Central Assistance, etc. in respect of 02 AHP projects from the State which were approved by CSMC under PMAY(U) mission in its 43rd meeting held on 25.02.2019. The SLSMC in its meeting held on 23rd September, 2019 has approved revision of 2 AHP projects. The changes envisaged in the 02 AHP project are as under:-

Rs. in lakhs

Implementing Agency	Area	Earlier CSMC Approval Date	Status Of Dus	Total Project Cost	Central Assistance @ 1.5 L	State Share @ 4 L, 1.5 L	ULB Share	Beneficiary Share @ I 3.00 & II 5.50	
AUDA	Sanand	25/2/2019	Sanctioned As Per CSMC	672	10,103.80	1,008.00	1,008.00	3,696.00	4,391.80

			Revised proposed	756	8928.87	1134.00	1134.00	2502.87	4158.00
AUDA	Sanand	25/2/2019	Sanctioned As Per CSMC	1120	16198.50	1680.00	1680.00	6160.00	6678.50
			Revised proposed	1260	15450.29	1890.00	1890.00	4740.29	6930.00

2. The total number of housing units are to be increased from 1792 DUs approved earlier to 2016 DUs. The project cost, however, is reduced from Rs.26,302.30 lakh to Rs.24,379.16 lakh. As there is an increase in 224 EWS houses, the Central Assistance in these projects, therefore, increases to Rs.3,024.00 lakh from Rs.2,688.00 lakh approved earlier. The first instalment of Central Assistance has not yet been released due to non-fulfilment of conditions.

B. CSMC Decision

After deliberations, CSMC approved revision in project parameters in 02 AHP projects as proposed by the State of Gujarat and also directed to update the same in PMAY(U)-MIS. The release of admissible Central Assistance in these projects will be subject to fulfilment of conditions as mentioned in the 43rd CSMC meeting held on 25.02.2019.

5	Consideration for Central Assistance for 1 ISSR and 17 BLC (New) projects submitted by State of Jharkhand (Agenda-5)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 ISSR and 17 BLC (New) projects submitted by the State of Jharkhand. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
ISSR	1(1)	300	300	300.00	300.00	1435.10	22.08.2019/
BLC (N)	17(17)	8374	8374	12,561.00	6,280.50	11,480.75	MoM awaited

B. Additional information given by the State:

i.	Out of the approved 51 towns, demand survey is complete in 45 towns. Demand assessed is 2.49 lakh houses.
ii.	For SLTC, out of the approved 10 experts, 8 are deployed. For CLTC, out of the approved 74 experts, 26 are deployed. Recruitment of the remaining experts is in process.
iii.	State Government has made a budgetary provision of Rs. 182.50 crore for the F.Y. 2019-20 for PMAY (U).
iv.	Out of 1,19,904 beneficiaries under BLC (N), 1,14,576 beneficiaries have been attached in the PMAY(U)-MIS. Further, 86,810 houses have been geo-tagged.

v.	All the mandatory conditions required under PMAY (U) have been implemented.
vi.	Progress: BLC(N): Out of 1,19,904 houses approved, 41,064 houses are in different stages of construction and 53,661 houses have been completed. AHP: Out of 44,227 sanctioned houses, work orders for 19,232 have been issued, 10,465 houses are in progress and 240 houses have been completed. ISSR: Construction of 15,517 sanctioned houses is yet to start.
vii.	Rs. 1381.473 crore has been released to the beneficiaries through DBT mode.
viii.	Due to change of layout plan from G+4 to G+3/G+6/G+8, there is change in number of houses in ISSR (approved in 29 th & 34 th CSMC) and AHP (34 th CSMC) projects. In case of ISSR projects, against 10783 houses approved, 5723 houses and in case of AHP projects against 160 houses approved, 140 houses will now be taken up. Thus, there will be curtailment of houses in both ISSR and AHP projects.
ix.	100% occupancy in case of RAY projects will be done shortly.
x.	The minutes of the SLSMC will be submitted soon.

C. CSMC observations:

i.	The progress of construction of houses is very poor. The State needs to expedite the grounding of the remaining projects/houses so that they are completed within the scheduled timeline.
ii.	In case of curtailment of houses proposed by the State Government, it was clarified that no curtailment of houses will be considered till December, 2019. A meeting of CSMC will be held in January, 2020 wherein all such proposals for curtailment of houses will be considered.
iii.	Out of 1,79,648 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,10,043. State to expedite all MIS entries and beneficiary attachment immediately.
iv.	Unspent balance of Rs. 605.17 crore is lying with the State Government under PMAY (U). Further, Utilization Certificates of Rs. 38.64 crore under RAY are pending. The State should expedite submission of the pending UCs.
v.	HFAPoAs returned for modification should be submitted to the Mission Directorate immediately.
vi.	Online Monthly Progress Reports should be uploaded regularly by 10 th of every month. State Government to make necessary action in this regard.
vii.	1 st instalment of Central Assistance for ISSR projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the project under RERA, and that work order has been issued.

D. Decision by CSMC

In view of the above, the CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Jharkhand as under:



Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
ISSR	1	300	300.00	120.00	Compliance to the observations at para 5C(vii) and receipt of SLSMC Minutes
BLC (N)	17	8374	12,561.00	5,024.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and receipt of SLSMC Minutes.

Project-wise details are given at **Annexure IV-A and IV-B.**

6	Consideration for Central Assistance for 19 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 6)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 19 BLC (New) projects submitted by the State of Madhya Pradesh. The salient details of the proposal are as under:

Rs. in lakhs

Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	19(19)	8,314	12,471.00	8,314.00	Nil	11,211.50	18.09.2019/ MoM awaited

B. Additional information given by the State:

i.	Workshops on Angikaar campaign are being organised in various cities all over the State to sensitize beneficiaries to adopt best practices and lead a healthy life while maintaining common infrastructure and basic civic facilities in their locality.
ii.	4,57,800 BLC beneficiaries (out of 5,27,641 houses sanctioned) have been attached in PMAY(U)-MIS which is 86%. Further, 12,16,729 houses have been geo-tagged.
iii.	Progress: ISSR- 2,172 houses approved in 4 projects. No progress as on date. AHP- Out of 1,41,954 houses approved, 16,105 houses have been completed and 32,787houses are at different stages of construction. BLC- Out of 5,27,641houses approved, 2,10,536 houses have been completed and 1,10,404 houses are at different stages of construction.
iv.	CLSS: Subsidy has been availed by 37,969 beneficiaries.
v.	10 SLTC&454 CLTC professionals have been placed.
vi.	State Government has fixed a target of 4.00 lakh houses for sanction and 3 lakh houses for completion in the year 2019-20.
vi.	JNNURM and RAY completed houses will be handed over soon. 5 projects under RAY

	will be completed by October, 2019 and rest by March, 2020. 2705 vacant houses under RAY will be allotted before December, 2019.
vii.	It was requested for relaxation for release of 2 nd /3 rd instalment of Central Assistance in case of BLC houses which have been completed by the beneficiaries and whose data has been entered in PMAY-(U)-MIS. The State Government find it difficult to claim 2 nd /3 rd instalment in respect of other beneficiaries who have either not started construction or there is change in beneficiaries for any reasons.

C. CSMC observations:

i.	In respect of relaxation of release norms, it was explained that the next instalment of Central Assistance is processed for release based on the utilisation of 70% of fund released and submission of ATR on TPQMA reports in a sanctioned project. The funds cannot be released in staggered manner in a project depending on number of completion of houses due to financial prudence. Ideally State Governments, while claiming 2 nd instalment should ensure attachment of all beneficiaries in PMAY (U)-MIS in a project and monitor progress of construction so that the 2 nd instalment is released to all such beneficiaries. However, in case beneficiaries have left, died or not available, the funds can be adjusted against subsequent instalment in a sanctioned project.
ii.	The State has an unspent balance of Rs. 2190.97 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 1.34 crore under JnNURM and Rs. 23.91 crore under RAY are pending. State should expedite submission of the pending UCs. Excess ACA of Rs. 2.99 crore released under JnNURM should be also refunded immediately.
iii.	All completed houses under JnNURM and RAY should be allotted immediately.
iv.	Out of 6,71,767 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,81,042. The State should expedite all MIS entries and beneficiary attachment immediately.
v.	The State Government should submit the copy of the SLSMC minutes immediately.
vi.	Submit revised HFAPoAs which were returned for revision, at the earliest.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of Central Assistance for the State of Madhya Pradesh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	19	8,314	12,471.00	4988.40	Aadhaar seeded beneficiary entries in PMAY (U)-MIS and compliance to the observations at Para 6C(v).

Project wise details are given at **Annexure V**.

7	Consideration for Central Assistance for 90 BLC (N) submitted by the State of Punjab (Agenda 7)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 90 BLC (N) projects submitted by the State of Punjab. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	90(90)	10,332	10,332	15,498.00	2,583.00	13,720.90	24.09.2019/ MoM awaited.

B. Additional information given by the State:

i.	The demand survey is complete in all 164 approved Mission Cities. The total demand of houses was 3.48 lakh. However, the State Government is in process of revising its demand through newly appointed consultancy firm and it is likely that the demand of houses may be less.
ii.	Out of 45429 beneficiaries, 39114 have been attached in PMAY(U)-MIS.
iii.	2 ISSR projects for consideration of CSMC will be submitted soon.
iv.	Progress: BLC: 55,663 houses have been sanctioned out of which 6,986 houses have been grounded. 2833 houses (BLC) have now been completed and occupied. AHP: 570 houses have been sanctioned. None of the house has been constructed
v.	CLSS: 9932 beneficiaries have availed interest subsidy of Rs. 218.17 crore.
vi.	JnNURM: All the unoccupied houses will be allotted soon.
vii.	Minutes of the SLSMC meeting will be sent soon.

C. CSMC observations:

i.	The sanction vis-a-vis demand of houses submitted by the State Government is not satisfactory Against projected demand of 3.48 lakh, State got sanctioned only 56,939 houses so far. State Government may take sincere efforts so that all urban eligible poor get housing benefit under PMAY (U).
ii.	Proposals for at least 20,000-25,000 houses should be submitted in every CSMC meeting to meet demand of State Government of Punjab. There may be slum areas particularly in industrial towns like Ludhiana where ISSR and AHP projects can be prepared. The purpose of PMAY (U) is not only to provide housing to the beneficiaries but also to make cities slum-free.
iii.	The data as per 7C viz. General, SC, ST beneficiaries has not been provided for earlier as well as projects proposed in today's meeting, which may be submitted immediately.

iv.	National Housing Bank may organise camps along with leading banks and State Government to popularise interest subsidy available under CLSS vertical of PMAY (U) for beneficiaries.
v.	The State has to expedite the geo-tagging and beneficiary attachment in MIS
vi.	The State has an unspent balance of Rs. 160.88 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 19.90 crore under JnNURM are also pending. The State should expedite submission of the pending UCs.
vii.	Out of 57,258 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 38,413. The State should expedite all MIS entries and beneficiary attachment immediately.
viii.	State Government has submitted minutes of the meeting of SLNA in place of SLAC. State Government may submit the copy of SLAC and SLSMC minutes immediately.
ix.	Submit HFAPoAs of remaining cities at the earliest.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Punjab as under:

(Rs. in lakh)					
Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (N)	90	10,332	15,498.00	6,199.20	(i) Aadhaar seeded beneficiary entries in PMAY (U)-MIS and Minutes of the SLAC and SLSMC meeting.

Project wise details are given at Annexure VI.

8	Consideration for Central Assistance for 06 BLC (New), 28 BLC (Enhancement) and 08 AHP projects submitted by State of Rajasthan (Agenda 8)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 06 BLC (New), 28 BLC (Enhancement) and 08 AHP projects submitted by State of Rajasthan. The salient details of the proposal are as under:

Rs. in lakhs								
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State Share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC

AHP	8(8)	3,206	3,206	4,809.00	0.00	9,136.00	21,291.00	24.09.2019/ MoM awaited
BLC(New)	6(6)	599	599	898.50	0.00	Nil	1,097.67	
BLC (Enhancement)	28(28)	2,223	2,223	3,236.86	0.00	Nil	218.84	

B. Additional information given by the State:

i.	Out of 183 HFA cities, the Demand survey is complete in 176 cities under PMAY (U). The total demand assessed so far is 6.14 lakh (including demand for CLSS which is 2.00 lakh). Demand validation for 3,59,488 houses has so far been done in 164 ULBs. Demand survey in 7 ULBs is in progress.
ii.	Progress: AHP- Out of 45,951 houses approved, work has commenced for 26,335 houses. BLC (N): Out of 90,309 sanctioned houses, work commenced for 187 houses and 18 houses have been completed.
iii.	The houses constructed by Rajasthan Housing Board at Bhiwadimay be considered for funding under AHP vertical.
iv.	Process for allotment of houses to the beneficiaries with respect to the houses constructed under JnNURM and RAY scheme is in progress.
v.	At number of locations, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	The AHP projects proposed are already completed in 2015-16 by Rajasthan Housing Board. Hence, these projects cannot be considered in AHP vertical. The State Government may organise camps and allot these units to other beneficiaries and assist them by availing interest subsidy under CLSS vertical of PMAY (U). National Housing Bank may organise a meeting with leading banker, Bank of Baroda, for popularising CLSS amongst the eligible beneficiaries.
ii.	The Mission is in the fourth year of its implementation and the State has taken sanctions for only 1,36,260 houses so far against a demand of 6.14 lakh houses. The State should review and submit proposals to saturate their demand at the earliest.
iii.	The progress of construction of BLC houses is in dismal stage. Out of 90,309 houses sanctioned, work started only in 187 houses. The reasons for such a poor performance by State functionaries are unknown. The State should make serious efforts for starting all the sanctioned houses without further delay.
iv.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
v.	JnNURM & RAY: The progress of completion of sanctioned RAY projects at Jaipur and

	other cities is very slow. The State Government should expedite completion and allotment of houses to the beneficiaries. Further, 5,138 houses under JnNURM and 3,274 houses under RAY are completed but unoccupied, which should be allotted immediately .
vi.	The State has an unspent balance of Rs. 84.75 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 55.21 crore under JnNURM and Rs. 115.46 crore under RAY are also pending. The State should expedite submission of the pending UCs. Excess ACA of Rs. 87.97 crore released under JnNURM should be also refunded immediately. The matter of refunding excess ACA under JnNURM has been taken up with the State Government in view of the Audit observations on the issue.
vii.	Out of 1,36,260 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 34,508 only. The State should expedite all MIS entries and beneficiary attachment immediately.
viii.	State should immediately mobilize experts under SLTC and CLTCs for fast tracking implementation of PMAY (U) in the State.
ix.	State Government should submit the copy of SLSMC minutes immediately.

D. CSMC Decision:

In view of the above and after deliberations, CSMC

- dropped the proposal for AHP projects;
- approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Rajasthan as under:

(Rs. in lakhs)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC(New)	6	599	898.50	359.40	Aadhaar seeded beneficiary entries in MIS-PMAY (U) and compliance on 8C(ix).
BLC (Enhancement)	28	2,223	3,236.86	1,294.74	

Project-wise details are given at **Annexure VII-A, VII-B.**

9 Consideration for Central Assistance for 62 BLC(New) projects submitted by State of Karnataka (Agenda 9)

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 62 BLC(New) projects submitted by State of Karnataka. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC/approval of SLSMC
BLC (New)	62(62)	5,021	7,531.50	2,336.40	8,780.60	24.07.2019 and 19.09.2019/ 05.08.2019 and 24.09.2019

B. Additional information given by the State:

i.	The demand survey is complete in 271 towns/cities out of 274 HFA cities. The validated demand so far is 12.54 lakh.
ii.	About 3.50 lakh houses is the target for sanctioning in the current F.Y. 2019-20.
iii.	Out of 1,74,137 houses under BLC, 135,410 houses have been geo-tagged. Similarly, out of 3,55,461 houses under AHP, 190 houses have been geo-tagged.
iv.	In SLTC, out of the sanctioned 10 experts, 5 have been deployed. In CLTCs out of the sanctioned 128 experts, 113 have been deployed.
v.	Progress: BLC: Out of 1,74,137 houses approved, 90,669 houses have been completed and 42,398 houses are in progress. AHP: Out of 3,55,461 houses approved, 8,823 houses have been completed and 42,485 houses are in progress.
vi.	CLSS: 30,595 beneficiaries have availed of interest subsidy of Rs. 658.25 crore.
vii.	Rs. 833.23 crore has been transferred through DBT mode.
viii.	Implementation of mandatory reforms under PMAY (U) is in progress.

C. CSMC observations:

i.	The State should submit HFAPoAs for all the cities at the earliest.
ii.	The State should bring proposals for 6.00 lakh houses by March, 2020.
iii.	The progress of construction of sanctioned houses may be expedited. The State should complete at least 1.50 lakh houses by March, 2020.
iv.	Karnataka has a number of satellite towns wherein interest subsidy available under CLSS can be pushed up. NHB and State Government should organise camps at different cities to propagate interest subsidy under CLSS of PMAY (U).
v.	Under JNNURM, 870 houses are still unoccupied. Similarly, 1826 houses under RAY are still to be allotted. The State should take appropriate steps for allotment of these houses to the beneficiaries without any further delay.
vi.	The State has an unspent balance of Rs. 319.70 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 0.73 crore under JnNURM and Rs. 92.72 crore under RAY are also pending. The State should expedite submission of the pending UCs.
vii.	Out of 5,29,598 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,85,464. The State should expedite all MIS entries and beneficiary attachment.

D. CSMC Decision:

In view of the above, CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Karnataka as under:



(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
BLC (New)	62	5,021	7,531.50	3,012.60	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.

Project-wise details are given at **Annexure VIII**.

10	Consideration for Central Assistance for 6 AHP and 152 BLC (New) projects submitted by the State of Tamil Nadu (Agenda 10)
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A. Basic Information:

The proposal under consideration of CSMC was for Central 6 AHP and 152 BLC (New) projects submitted by the State of Tamil Nadu. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	06(05)	1,991	1,991	2,986.50	13,937.00	2,822.12	24.09.2019/
BLC(New)	152(118)	24,718	24,718	37,077.00	14,830.80	22,246.20	Minutes of Meeting awaited

B. Additional information given by the State:

i.	The demand survey is complete in all the 666 HFA towns. Total demand as per demand survey is 13,91,609 houses (ISSR : CLSS:484,105, AHP:389,141 and BLC:518,363).
ii.	Against the total demand of 13,91,609 houses in 4 verticals, 6,16,031 houses have been sanctioned in BLC and AHP vertical.
iii.	Progress: AHP: Out of 1,38,858 houses approved, 24,315 houses have been completed; 48,495 houses are in progress and 72,810 are in tender stage. BLC: Out of 5,28,526 sanctioned houses, 1,56,411 houses have been completed; 1,50,172 houses are in progress.
iv.	State Government has fixed a target of completion of 20,000 houses every month.
v.	PMAY(U)-MIS : Out of 5,28,526 houses sanctioned under BLC, 4,31,506 beneficiaries have been attached and 3,38,916 houses are geo-tagged. In case of AHP, out of 1,38,858 houses sanctioned, 48,604 beneficiaries have been attached and 1,29,273 houses are geo-tagged.
vi.	CLSS: Number of loans sanctioned under CLSS is 29,466. Rs. 511.67 crore as subsidy amount under CLSS vertical has been transferred to the beneficiaries.
vii.	At a number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	There is still a big gap between demand and sanctioned houses. In order to meet demand of houses within the Mission period, at least 1.00 lakh houses per month be proposed for consideration by the CSMC.
ii.	Beneficiary contribution is on higher side. The State should ensure consent of the beneficiaries in this regard.
iii.	State Government has proposed large number of curtailment of houses both in BLC and AHP vertical. A Central Team from the HFA Directorate may visit few locations wherein curtailment proposed by the State Government to assess the reasons/issues involved for such curtailment and submit report at the earliest to take a view of such large number of curtailment.
iv.	JnNURM & RAY: 1881 houses in JnNURM are lying vacant. The State should take necessary action immediately so that vacant houses are occupied without any further delay. Further, Central Assistance of Rs. 67.53 crore excess released under JnNURM should be refunded with applicable interest immediately. The matter has also been taken up separately with the State Government in view of Audit observations.
v.	The State is required to take necessary measures to ground all the non-started projects immediately.
vi.	Out of 6,67,384 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,54,350. The State should expedite all MIS entries and beneficiary attachment.
vii.	The State has an unspent balance of Rs. 668.39 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 0.98 crore under JnNURM and Rs. 3.65 crore under RAY are also pending. The State should expedite submission of the pending UCs.
viii.	1 st instalment of Central Assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA, and that work order has been issued.
ix.	The State is required to submit the SLSMC meeting minutes urgently.

D. CSMC Decision:

After deliberations, the CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP project having less than 250 houses; and
- ii. approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Tamil Nadu as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
AHP	06	1,991	2,986.50	1,194.60	Compliance to the observations at 10C(viii) and (ix).
BLC (New)	152	24,718	37,077.00	14,830.80	Aadhaar seeded beneficiary entries in PMAY (U)-MIS and compliance to the

					observations at 10C(ix).
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Project-wise details are given at **Annexure IX-A and IX-B**

11	Consideration for Central Assistance for 33 BLC (New) projects submitted by State of Uttarakhand (Agenda-11)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 33 BLC (New) projects submitted by State Government of Uttarakhand. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB/IA share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSCMC
BLC (New)	33(33)	2,501	2,501	3,751.50	1,250.50	4,348.03	19.09.2019/ MoM awaited

B. Additional information given by the State:

i.	The demand survey is complete in all the approved 91 cities. The total demand is found to be 1,41,323.
ii.	State Government has fixed a target for completion of 5,000 houses for the FY 2019-20
iii.	All the 12,745 beneficiaries under BLC vertical have been attached in PMAY(U)-MIS. Further, 6,676 houses under BLC have been geo-tagged.
iv.	Rs. 841.45 lakh have been transferred through DBT.
v.	AHP- Out of 13,180 houses approved, work order for 464 houses have been issued and 224 houses are complete. BLC: Out of 12,745 sanctioned houses, 7,923 houses have been grounded and 1,616 houses are complete. CLSS: 5670 beneficiaries have availed of interest subsidy.
vi.	State budgetary provision for the FY 2019-20 is Rs. 95 crore.
vii.	4 professionals for SLTC and 3 professionals for CLTC have been deployed.
viii.	All mandatory conditions except Model Tenancy Act have been implemented.
ix.	State Government has land issues as most of the land found for projects falls under agriculture category. The matter is pending before Court.
x.	All the houses under JnNURM and RAY will be allotted by end of December, 2019.
xi.	Due to various issues including ineligibility of beneficiaries, State Government has proposed dropping of 4099 houses in BLC verticle.

xii.	The Minutes of the SLSMC will be submitted soon.
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C. CSMC observations:

i.	Disaster resilient construction may be ensured in all the housing projects.
ii.	In respect of dropping of houses proposed by the State Government, the same will be considered in the CSMC meeting in January, 2020.
iii.	With respect to non-availability of land for construction of projects under PMAY (U), the State Government may consider changing of land use regulations which is within its purview . The projects cannot be kept suspended for non-availability of land for such a long period.
iv.	The State has to come up with more project proposals in order to meet the demand within the scheduled timeline. The approval for demand of houses should be met positively by March, 2020.
v.	The State needs to expedite the grounding of sanctioned projects at the earliest.
vi.	It has come to notice that in Transport Nagar, Dehradun, beneficiaries have complained about poor quality of tap water being supplied through municipality. Potable water is being brought from far flung areas to meet their daily needs. State Government may look into the issue and submit a report to the Mission Directorate.
vii.	The State has an unspent balance of Rs. 61.18 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 10.04 crore under JnNURM and Rs. 55.22 crore under RAY are also pending. The State should expedite submission of the pending UCs. Excess ACA of Rs. 9.36 crore released under JnNURM be also refunded immediately.
viii.	State to initiate the process of selection of beneficiaries soon after the work order is issued for AHP projects and upload beneficiaries in PMAY (U)-MIS.
ix.	HFAPoA for all the cities may be submitted immediately.
x.	The State Government is to submit the copy of SLSMC Minutes at the earliest.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment for the State of Uttarakhand as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of central assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	33	2,501	3,751.50	1,500.60	Aadhaar seeded beneficiaries entries in PMAY (U)-MIS and compliance to the observations at 11C(x)

Project wise details are given at **Annexure X**.

12	Consideration for Central Assistance for 22 BLC (New) projects submitted by State of West Bengal (Agenda 12)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 22 BLC (New) projects submitted by State of West Bengal. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB/ Implt. Agency Share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	22(22)	27,746	27,746	41,619.00	58,468.34	5,105.26	7,123.20	MoM awaited/ MoM awaited

B. Additional information given by the State:

In the absence of State Representative, the proposal was presented by an officer from the office of the Resident Commissioner of State Government of West Bengal posted in Delhi.

i.	The total validated demand is 10.78 lakh, out of which 3.59 lakh houses have been sanctioned.
ii.	2, 88,969 beneficiaries have been attached in PMAY (U)-MIS.
iii.	Progress: BLC: Out of 3,58,309 houses sanctioned, 2,15,191 houses have been grounded, 1,06,990 houses completed & occupied and rest of the houses are at different stages of construction. AHP: None of the houses has been grounded yet.
iv.	Minutes of the SLAC and SLSMC will be submitted soon.

C. CSMC observations:

i.	The carpet area of housing unit is less than 25 Sqmt. State to ensure compliance of National Building Code (NBC) norms for all new construction in projects under PMAY (U).
ii.	The State needs to develop more housing projects under AHP and ISSR verticals of PMAY(U) in order to meet its demand of houses. At least 1 lakh houses per month should be proposed for consideration by the CSMC to meet the assessed demand.
iii.	The State should expedite the construction of sanctioned houses under BLC (N) vertical of PMAY (U). Houses in 4 AHP projects sanctioned earlier need to be grounded at the earliest.
iv.	The State should submit HFAPoAs for all the approved cities at the earliest. Only 2,06,555 houses have been geo-tagged. Therefore, geo-tagging may also be expedited.
v.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
vi.	Out of 3,59,557 houses (BLC+AHP) sanctioned earlier, beneficiaries attached with valid

	Aadhaar are 2,88,969. State to expedite all MIS entries and beneficiary attachment.
vii.	The State has an unspent balance of Rs. 340.65 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 70.71 crore under JnNURM and Rs. 5.58 crore under RAY are also pending. The State should expedite submission of the pending UCs. Excess ACA of Rs. 31.18 crore released under JnNURM be also refunded immediately. Similarly, UCs for Capacity Building has not been received in the Mission Directorate which may be sent immediately.
viii.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).
ix.	The State to submit the SLAC & SLSMC minutes at the earliest.

D. CSMC Decision:

In view of the above and after deliberations, CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of West Bengal as under:

Rs. in lakhs

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
BLC (New)	22(22)	27,746	41,619.00	16,647.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U) and observations at 12C (ix).

Project-wise details are given at Annexure XI.

13	Presentation on PMAY(U)-MIS
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During the meeting, a presentation was made covering the following aspects of PMAY (U):

1. **Angikaar** – A presentation was made on **Angikaar** module developed in PMAY (U) mobile application to enable Angikaar Resource Persons (ARPs) to capture need assessment of PMAY (U) beneficiaries during the door-to-door survey. State/UT wise data entry status was also discussed on following parameters: -
 - Registration of ARPs in PMAY(U)-MIS system
 - Submission of need assessment through PMAY (U) Mobile application by registered ARP.
 - Uploading of IEC calendar for Angikaar in PMAY(U) MIS from State Login
 - Uploading of Qualitative and Quantative Impact Assessment in PMAY(U) MIS system
2. **PMAY(U) Mobile Application** alongwith State/UT wise status of uploading of photos, selfies and video by Beneficiaries through Mobile App. States /UTs were requested to

moderate photos, selfies and videos from their login so that it will come to central login for further moderation.

3. **States/UTs and CSMC data scrutiny in PMAY(U)-MIS:** All States/UT were requested to take necessary action for updation of data in PMAY (U) MIS with respect to the following aspects:-
- a. Difference in count between total projects approved by CSMC and total annexure uploaded for these projects by State/UT.
 - b. Difference in count between total houses sanctioned by CSMC and total beneficiaries attached by State/UT.
 - c. Total number of projects required category and gender modification (due to difference in count of category and gender between project approved by CSMC and project's annexure uploaded in PMAY (U) MIS by States/UTs
 - d. Aadhaar mismatch cases where name of beneficiary entered in PMAY (U)-MIS is not as per name in Aadhaar card.
 - e. Duplicate Aadhaar cases where one Aadhaar is entered against multiple beneficiaries in PMAY (U)-MIS.
 - f. Number of cases for which family detail entry in PMAY(U)-MIS is missing, in case of single status of Beneficiary
 - g. Number of cases where Joint Ownership details are missing in PMAY(U)-MIS, in case of married male beneficiary.
4. **Bharat Map Mobile App:** For geo-tagging of AHP/ISSR projects DPR wise, location wise, Block wise, Construction Type and construction stage wise, Bharat Map mobile application is available. State/UT were requested to issue necessary directions to the concerned officials to register all surveyors in PMAY (U) MIS system from ULB login and to geo-tag all the projects under AHP/ISSR (including projects already geo-tagged with old Mobile App) with upgraded version of Mobile App.

14	GENERAL OBSERVATIONS
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- i. States/UTs should ensure that the **PMAY (U) logo** is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- ii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.

- iii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource and which is available with the State/UT/ULBs.
- iv. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).
- v. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- vi. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- vii. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- viii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- ix. The States/UTs should submit project proposals for consideration of CSMC by **15th of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- x. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xi. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality.
In BLC projects, houses should be constructed little away from the existing road, wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.
- xii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xiii. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.

- xiv. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xv. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.
- xvi. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2nd instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is completed in the project and entered in PMAY (U)-MIS by the State/UT Governments.
- xvii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xviii. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
- xix. State/UT Governments are advised to ensure that:
- a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - b. There should be no duplication/change in the identified beneficiaries
 - c. Demarcation of land and mutation is carried out before implementation
 - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- xx. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.
- xxi. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.
- xxii. The Ministry has launched a PMAY (U) Mobile App to enable beneficiaries to upload their photos with their house and a video clip where beneficiaries share experience of owning a house under PMAY (U) as testimonials. The App can be downloaded from Google Play Store. The State/UTs may inform their beneficiaries to upload the same using this Mobile App.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 47th meeting of Central Sanctioning & Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 25.09.2019

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Amrit Abhijat, JS & MD (HFA), M/o HUA, Nirman Bhawan, New Delhi.
3	Shri S.S. Dubey, JS & FA, M/o HUA, Nirman Bhawan, New Delhi.
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi
6	Shri Rishi Kumar, Director (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi
7	Shri Umraw Singh, Director, NBO, Nirman Bhawan, New Delhi.
8	Shri P.S. Walia, Dy. Secretary, IFD-II, M/o HUA, Nirman Bhawan, New Delhi.
9	Shri S.C. Jana, Dy Secretary, (HFA-III), M/o HUA, Nirman Bhawan, New Delhi
10	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Sanjeev Kumar Sharma, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri Deepak Kumar, US, Deptt of Social Justice and Empowerment, New Delhi
13	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
14	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
15	Shri Sujit Kumar, S.O. (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
16	Shri Anuj Rastogi, DGM, NHB, New Delhi
17	Ms. Vanika Negi, GM (P), HUDCO, New Delhi
18	Shri S. Murlidharan, JGM (P), CLSS, HUDCO New Delhi
19	Shri H.T. Suresh, Executive Director (P), HUDCO, New Delhi
20	Dr. Shailesh Kr. Agrawal, ED, BMTPC, Lodhi Road, New Delhi
21	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
22	Shri Akash Mathur, D.O., BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
23	Shri Praveen Suri, S. Analyst, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
24	Shri Bhavin Patel, AHM, UD&UHD Govt of Gujarat, Gandhi Nagar, Gujarat
25	Shri Anal R. Joshi, Municipal Civil Engineer, AHP, Govt of Gujarat
26	Shri V.K. Suman, Director, UD Department, Uttrakhand
27	Shri Rajiv Pandey, Additional Director, UD Department, Uttrakhand
28	Shri Jagbir Singh, MIS, SLTC, UD Department, Uttrakhand
29	Shri Karuesh Sharma, MD, PSULM, Govt. of Punjab.
30	Shri S.D. Verma, Add. M.D. PSULM Govt. of Punjab.
31	Shri Vishal Sharma, SLTC, PSULM, Govt. of Punjab.
32	Shri Rajan Kumar, SLTC, Govt of Jharkhand
33	Shri Mritunjay Kumar, Mission Director, UDHD, Govt of Jharkhand
34	Shri Soban Badoria, Urban Planner, UADD, Govt of Madhya Pradesh
35	Shri Radhey Shyam Saini, NBO, MoHUA, New Delhi
36	Shri Om. Prakash, RUDSCIO, Govt of Rajasthan, Jaipur
37	Shri D.K. Meena, RUDSICO, Govt of Rajasthan, Jaipur

38	Shri anand Singh, Executive Engg. UADD, Government of Madhya Pradesh
39	Shri R. Vinodh Kumar, TNSCB, Government of Tamil Nadu
40	Shri Rajasekharan, Chief Ex. Engg. TNSCB, Government of Tamil Nadu
41	Shir Vinod, Finance Officer, TNSCB Government of Tamil Nadu
42	Dr. Ram Prakash Manohar, MD, Govt of Karnataka
43	Shri Saumil Ranjan Chaubey, Addl. CEO, SUDA Govt of Chhattisgarh
44	Shri Prasenjit Das, Dy. Resident Commissioner, Govt of West Bengal
45	Shir Radesh Kalra, Local Govt., Chandigarh, Govt. of Punjab
46	Shir Abheet Ahlavat, Local Govt. Chandigarh, Govt. of Punjab
47	Shri Baldeep Singh, Tech. Director, Local Govt. Chandigarh, Govt. of Punjab
48	Shri Bibekanandas, DMRC, MoHUA, New Delhi
49	Shri Manish Kumar, MoHUA, New Delhi
50	Shri Raj Aryan, PMU, M/o HUA , Nirman Bhawan, New Delhi.
51	Dr. Khatibullah Sheikh, PMU, M/o HUA , Nirman Bhawan, New Delhi.
52	Ms. Neha Sharma, CB Expert, PMU, M/o HUA , Nirman Bhawan, New Delhi.
53	Shri Manikandan K.P., PMU, M/o HUA , Nirman Bhawan, New Delhi.
54	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
55	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
56	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
57	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
58	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan,New Delhi.
59	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi.
60	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
61	Shri Akhilesh Kekre, PMU, M/o HUA Delhi
62	Shri Abhijeet Dhiman, PMU, M/o HUA Delhi
63	Ms. Rani Raj, PMU, M/o HUA Delhi
64	Ms. Ashwati Menon, PMU, M/o HUA Delhi
65	Shri Manish Kumar, PMU, M/o HUA Delhi

Annexure – II : Salient details of the 80 BLC (New) projects submitted by the State of Chhattisgarh

Rs. In lakhs

Sr. No.	Name of the City	No. of Beneficiary	GEN	SC	ST	OBC	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Pakhanjore	79	65	0	3	11	247.49	118.50	65.26	63.73	47.40
2	Sukma	43	9	4	18	12	136.16	64.50	35.91	35.75	25.80
3	Dantewada	41	7	1	11	22	124.05	61.50	32.71	29.84	24.60
4	Kondagaon	201	20	27	54	100	618.06	301.50	163.43	153.14	120.60
5	Palari	85	1	6	4	74	263.10	127.50	69.64	65.96	51.00
6	Simga	108	12	12	2	82	332.88	162.00	88.20	82.68	64.80
7	Rajim	32	1	3	0	28	100.69	48.00	26.65	26.04	19.20
8	Kura	59	2	5	0	52	185.90	88.50	49.19	48.21	35.40
9	Pithora	32	6	2	1	23	99.62	48.00	26.38	25.24	19.20
10	Bagbahara	424	30	281	14	99	1,297.22	636.00	343.86	317.36	254.40
11	Basna	123	6	13	0	104	374.95	184.50	99.41	91.04	73.80
12	Kurud	37	0	2	1	34	114.16	55.50	30.25	28.41	22.20
13	Raipur	1462	101	370	60	931	4,537.26	2,193.00	1,244.62	1,099.64	877.20
14	Birgaon	50	7	10	1	32	154.57	75.00	40.88	38.69	30.00
15	Tumgaon	12	0	3	1	8	36.70	18.00	9.70	9.00	7.20

16	Bhatgaon	88	5	9	11	63	276.12	132.00	72.97	71.15	52.80
17	Aamdi	28	0	1	2	25	85.37	42.00	22.56	20.81	16.80
18	Dhamtari	298	40	38	17	203	908.19	447.00	240.01	221.18	178.80
19	Nawagarh	82	4	9	0	69	253.00	123.00	66.86	63.14	49.20
20	Kirodimalnagar	34	12	9	0	13	107.90	51.00	28.52	28.38	20.40
21	Baramkela	47	0	16	4	27	145.89	70.50	38.55	36.84	28.20
22	Pendra	210	17	42	36	115	657.25	315.00	173.92	168.34	126.00
23	Raigarh	358	23	93	82	160	1,112.26	537.00	294.53	280.73	214.80
24	Katghora	20	3	4	0	13	62.88	30.00	16.65	16.23	12.00
25	Bodri	112	13	4	8	87	342.10	168.00	90.41	83.69	67.20
26	kharsiya	31	1	4	0	26	97.17	46.50	25.68	24.99	18.60
27	Lailunga	74	19	7	7	41	229.48	111.00	60.65	57.83	44.40
28	Jajipur	101	2	12	1	86	319.81	151.50	84.52	83.79	60.60
29	Bilaspur	1167	75	165	25	902	3,685.32	1,750.50	973.93	960.89	700.20
30	JanjgirNaila	164	10	52	5	97	511.79	246.00	135.39	130.40	98.40
31	Sarangath	28	4	5	0	19	88.06	42.00	23.27	22.79	16.80
32	Malhar	57	0	11	2	44	177.86	85.50	47.00	45.36	34.20
33	Bilha	64	18	11	1	34	198.40	96.00	52.43	49.97	38.40

34	Takhatpur	89	45	4	0	40	283.72	133.50	74.98	75.24	53.40
35	Bhilai	567	39	92	58	378	1,705.54	850.50	451.96	403.08	340.20
36	Dongargath	189	33	40	21	95	574.87	283.50	151.96	139.41	113.40
37	Dongargaon	98	9	11	2	76	300.95	147.00	79.55	74.40	58.80
38	Ahiwara	102	7	14	8	73	315.77	153.00	83.47	79.30	61.20
39	Patan	148	4	15	13	116	464.09	222.00	122.75	119.34	88.80
40	Chikhlakasa	27	2	4	6	15	86.10	40.50	22.76	22.84	16.20
41	ThanKhamariya	45	5	12	1	27	139.21	67.50	36.80	34.91	27.00
42	Saja	23	1	2	1	19	72.00	34.50	19.03	18.47	13.80
43	Durg	110	23	16	6	65	333.38	165.00	88.13	80.25	66.00
44	Gurur	58	0	11	9	38	182.68	87.00	48.29	47.39	34.80
45	DaundiLohara	51	3	4	3	41	160.92	76.50	42.54	41.88	30.60
46	Gunderdehi	22	2	4	5	11	69.30	33.00	18.32	17.98	13.20
47	Arjunda	32	2	10	1	19	100.23	48.00	26.49	25.73	19.20
48	Nawagarh	63	6	15	1	41	200.11	94.50	52.89	52.72	37.80
49	Bemetera	106	19	3	1	83	332.98	159.00	88.02	85.96	63.60
50	Berla	43	5	13	7	18	136.19	64.50	36.00	35.69	25.80
51	Rajnandgaon	456	33	59	34	330	1,392.93	684.00	368.73	340.20	273.60

52	Gandai	146	10	21	9	106	456.56	219.00	120.69	116.87	87.60
53	Chhuikhadan	57	4	6	1	46	176.20	85.50	46.58	44.12	34.20
54	Doundi	70	10	14	30	16	218.55	105.00	57.73	55.82	42.00
55	Balod	161	10	15	17	119	501.93	241.50	132.68	127.75	96.60
56	Khairagarh	56	4	16	0	36	174.51	84.00	46.13	44.38	33.60
57	Utai	25	1	3	5	16	77.61	37.50	20.52	19.59	15.00
58	Jamul	57	7	4	0	46	174.59	85.50	46.15	42.94	34.20
59	Pipariya	29	3	8	0	18	89.87	43.50	23.81	22.56	17.40
60	Dhamdha	60	1	2	0	57	187.80	90.00	49.63	48.17	36.00
61	Parpodi	12	2	0	0	10	37.25	18.00	9.84	9.41	7.20
62	Devkar	42	3	0	1	38	129.26	63.00	34.16	32.10	25.20
63	Maro	88	5	58	4	21	275.80	132.00	72.91	70.89	52.80
64	Pandatarai	173	37	36	3	97	538.29	259.50	142.55	136.24	103.80
65	Bodla	106	1	10	20	75	329.12	159.00	87.16	82.95	63.60
66	SahaspurLohara	27	4	3	0	20	84.11	40.50	22.27	21.34	16.20
67	BhilaiCharoda	179	2	25	16	136	555.46	268.50	147.16	139.80	107.40
68	Pandaria	201	17	89	1	94	625.41	301.50	165.62	158.29	120.60
69	Kawardha	30	0	2	0	28	92.56	45.00	24.52	23.03	18.00

70	Ambagathchowk	44	3	2	9	30	136.69	66.00	36.20	34.49	26.40
71	Kumhari	88	8	5	4	71	268.94	132.00	71.26	65.68	52.80
72	Ambikapur	101	46	3	18	34	311.60	151.50	82.32	77.77	60.60
73	Kotba	22	1	4	5	12	68.45	33.00	18.07	17.38	13.20
74	Ramanujganj	16	6	0	2	8	51.37	24.00	13.57	13.80	9.60
75	Parthagaon	101	3	39	39	20	319.20	151.50	84.46	83.24	60.60
76	Surajpur	28	9	3	2	14	87.52	42.00	23.12	22.40	16.80
77	Premnagar	21	2	2	6	11	65.84	31.50	17.40	16.94	12.60
78	Bagicha	86	6	6	41	33	267.69	129.00	70.68	68.01	51.60
79	Chirmiri	23	3	4	6	10	69.76	34.50	18.44	16.82	13.80
80	Sitapur	50	3	3	25	19	157.33	75.00	41.57	40.76	30.00
	Total	10,079	962	1,943	812	6,362	31,261.89	15,118.50	8,313.81	7,829.58	6,047.40

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Annexure – III-A : Salient details of the 06 ISSR projects submitted by the State of Gujarat

Rs. In lakhs

Sr.No	Name of City	No of DUs	Project Cost	Central Assistance	GOG Share	Beni. Share	ULB Share	1st instalment of Central Assistance (40%)
1	Ahmedabad	432	2808.00	432.00	432.00	0.00	1944.00	172.80
2	Ahmedabad	625	4062.50	625.00	625.00	0.00	2812.50	250.00
3	Ahmedabad	1000	6500.00	1000.00	1000.00	0.00	4500.00	400.00
4	Ahmedabad	1271	8261.50	1271.00	1271.00	0.00	5719.50	508.40
5	Ahmedabad	2304	14976.00	2304.00	2304.00	0.00	10368.00	921.60
6	Ahmedabad	2392	15548.00	2392.00	2392.00	0.00	10764.00	956.80
		8024	52,156.00	8024.00	8024.00	0.00	36,108.00	3209.60

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Annexure – III-B : Salient details of the 11 AHP projects submitted by the State of Gujarat

Rs. In lakhs

Sr.No	Name of City	Imp. Agency	No of Dus	Project Cost	Central Assistance	GOG Share	Beni. Share	ULB Share	1 st instalment of Central Assistance(40%)
1	Ahmedabad	AUDA	168	2171.00	252.00	252.00	924.00	743.00	100.80
2	Ahmedabad	AUDA	266	2581.81	399.00	399.00	798.00	985.81	159.60
3	Rajkot	RMC	200	2217.00	300.00	300.00	1100.00	517.00	120.00
4	Rajkot	RMC	310	3353.00	465.00	465.00	1705.00	718.00	186.00
5	Rajkot	RMC	336	2218.59	504.00	504.00	1008.00	202.59	201.60
6	Rajkot	RMC	420	4632.00	630.00	630.00	2310.00	1062.00	252.00
7	Rajkot	RUDA	1344	14749.83	2016.00	2016.00	7392.00	3325.83	806.40
8	Vadodara	VMC	252	2179.89	378.00	378.00	1386.00	37.89	151.20
9	Vadodara	VMC	440	3034.61	660.00	660.00	1620.00	94.61	264.00
10	Vadodara	VUDA	270	2358.76	405.00	405.00	1485.00	63.76	162.00
11	Vadodara	VUDA	756	6786.09	1134.00	1134.00	4158.00	360.09	453.60
Total			4762	46282.58	7143.00	7143.00	23886.00	8110.58	2857.20

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Annexure – III-C: Salient details of the 97 BLCL (New) projects submitted by the State of Gujarat

Rs. In lakhs

Sr. No.	City	Gen	SC	ST	OBC	Total	Project Cost	Central Assistance	GOG Share	Beneficiary Share	1 st Instalment of Central Assistance (40%)
1	Amreli Nagarpalika Phase-4	6	1	0	21	28	120.12	42.00	57.69	20.43	16.80
2	Ahmedabad Municipal Corporation Phase-2	16	17	1	19	53	207.19	79.50	109.21	18.48	31.80
3	Morbi Nagarpalika Phase-3	4	14	0	47	65	257.08	97.50	133.93	25.65	39.00
4	Ankleshwar Nagarpalika Phase-5	0	7	6	14	27	108.35	40.50	55.63	12.22	16.20
5	Vijapur Nagarpalika Phase-7	4	4	8	4	20	79.61	30.00	41.21	8.40	12.00
6	Vijapur Nagarpalika Phase-4	3	0	0	47	50	197.38	75.00	103.03	19.35	30.00
7	Surat Urban Development Authority Phase-15	0	3	45	3	51	197.22	76.50	105.09	15.63	30.60
8	Surat Urban Development Authority Phase-16	4	3	42	2	51	197.22	76.50	105.09	15.63	30.60
9	Surat Urban Development Authority Phase-17	0	6	122	2	130	502.71	195.00	267.87	39.84	78.00
10	Surat Urban Development Authority Phase-18	0	1	37	3	41	158.55	61.50	84.48	12.57	24.60
11	Rajipala Nagarpalika Phase-2	4	2	0	19	25	102.25	37.50	51.51	13.24	15.00
12	Botad Nagarpalika Phase-6	1	8	1	171	181	695.70	271.50	372.95	51.25	108.60
13	Navsari Nagarpalika Phase-10	1	1	48	5	55	218.91	82.50	113.33	23.08	33.00
14	Kheda Nagarpalika Phase-4	26	2	2	0	30	117.16	45.00	61.82	10.34	18.00
15	Umargam Nagarpalika Phase-5	0	14	8	2	24	92.65	36.00	49.45	7.20	14.40
16	Kanjar Nagarpalika Phase-4	23	5	1	18	47	190.82	70.50	96.84	23.48	28.20
17	Chhota Udaipur Nagarpalika Phase-6	13	7	2	0	22	87.16	33.00	45.33	8.83	13.20
18	Surat Urban Development Authority Phase-19	0	5	34	11	50	231.72	75.00	103.03	53.69	30.00
19	Pardi Nagarpalika Phase-8	0	3	18	5	26	99.52	39.00	53.57	6.95	15.60
20	Harij Nagarpalika Phase-4	24	11	5	144	184	716.75	276.00	379.13	61.62	110.40
21	Bhuj Nagarpalika Phase-2	1	3	1	44	49	208.10	73.50	100.96	33.64	29.40
22	Vapi Nagarpalika Phase-7	17	0	23	5	45	178.59	67.50	92.72	18.37	27.00
23	Ahmedabad Urban Develop. Authority Phase-1	0	5	0	108	113	443.91	169.50	232.84	41.57	67.80

Sr. No.	City	Gen	SC	ST	OBC	Total	Project Cost	Central Assistance	GOG Share	Beneficiary Share	1 st Instalment of Central Assistance (40%)
24	DharapurNagarpalika Phase-8	3	5	81	9	98	377.52	147.00	201.93	28.59	58.80
25	MahudhaNagarpalika Phase-4	61	5	6	56	128	506.54	192.00	263.74	50.80	76.80
26	Ahmedabad Urban Develop. Authority Phase-2	0	27	1	87	115	448.31	172.50	236.96	38.85	69.00
27	TarsadiNagarpalika Phase-6	11	7	1	18	37	169.14	55.50	76.24	37.40	22.20
28	SongadhNagarpalika Phase-6	13	1	6	11	31	140.74	46.50	63.88	30.36	18.60
29	Ahmedabad Urban Develop. Authority Phase-3	1	3	0	110	114	438.40	171.00	234.90	32.50	68.40
30	DholkaNagarpalika Phase-4	14	10	1	46	71	284.63	106.50	146.30	31.83	42.60
31	ChalalaNagarpalika Phase-2	8	24	1	97	130	535.60	195.00	267.87	72.73	78.00
32	KanakpurKansadNagarpalika Phase-5	1	0	3	16	20	92.69	30.00	41.21	21.48	12.00
33	Ahmedabad Urban Develop. Authority Phase-4	91	25	2	357	475	1883.40	712.50	978.74	192.16	285.00
34	BalasinorNagarpalika Phase-4	9	20	0	18	47	227.86	70.50	96.84	60.52	28.20
35	VisnagarNagarpalika Phase-3	24	64	0	8	96	384.20	144.00	197.81	42.39	57.60
36	PatadiNagarpalika Phase-4	2	2	3	52	59	227.62	88.50	121.57	17.55	35.40
37	RajulaNagarpalika Phase-4	103	7	9	112	231	925.22	346.50	475.98	102.74	138.60
38	BorsadNagarpalika Phase-4	19	20	13	98	150	581.39	225.00	309.08	47.31	90.00
39	PethapurNagarpalika Phase-2	26	10	1	53	90	376.20	135.00	185.45	55.75	54.00
40	Godhra Nagarpalika Phase-5	0	5	2	103	110	507.15	165.00	226.66	115.49	66.00
41	SaheraNagarpalika Phase-7	7	1	42	57	107	411.12	160.50	220.47	30.15	64.20
42	DevgadhbaniyaNagarpalika Phase-5	2	7	12	131	152	577.00	228.00	313.20	35.80	91.20
43	BilimoraNagarpalika Phase-6	3	9	14	23	49	195.03	73.50	100.96	20.57	29.40
44	Surat Urban Development Authority Phase-20	6	4	43	32	85	326.94	127.50	175.14	24.30	51.00
45	Ahmedabad Urban Develop. Authority Phase-5	0	1	1	96	98	393.79	147.00	201.93	44.86	58.80
46	Ahmedabad Urban Develop. Authority Phase-6	0	0	0	76	76	297.27	114.00	156.60	26.67	45.60
47	Ahmedabad Urban Develop. Authority Phase-7	1	16	0	109	126	491.66	189.00	259.62	43.04	75.60
48	Ahmedabad Urban Develop. Authority Phase-8	9	16	0	64	89	357.86	133.50	183.38	40.98	53.40

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Sr. No.	City	Gen	SC	ST	OBC	Total	Project Cost	Central Assistance	GOG Share	Beneficiary Share	1 st Instalment of Central Assistance (40%)
49	JeypurNagarpalika Phase-6	12	17	4	128	161	701.56	241.50	331.74	128.32	96.60
50	Rajkot Urban Development Authority Phase-9	13	5	0	57	75	437.72	112.50	154.54	170.68	45.00
51	VisavadarNagarpalika Phase-3	5	2	0	42	49	208.73	73.50	100.96	34.27	29.40
52	WadhvanNagarpalika Phase-6	5	2	1	39	47	204.05	70.50	96.84	36.71	28.20
53	SurentranagarNagarpalika Phase-5	3	3	4	22	32	143.41	48.00	65.94	29.47	19.20
54	GadhadaNagarpalika Phase-4	1	1	2	36	40	161.42	60.00	82.42	19.00	24.00
55	GariadharNagarpalika Phase-4	0	5	0	124	129	496.05	193.50	265.80	36.75	77.40
56	BavlaNagarpalika Phase-7	10	9	5	55	79	315.69	118.50	162.78	34.41	47.40
57	Bopal-GhumaNagarpalika Phase-2	3	6	8	48	65	255.55	97.50	133.93	24.12	39.00
58	RadhanpurNagarpalika Phase-3	6	165	15	2	188	747.15	282.00	387.37	77.78	112.80
59	BoniaviNagarpalika Phase-6	10	25	1	15	51	205.64	76.50	105.09	24.05	30.60
60	ViramgamNagarpalika Phase-2	35	9	0	22	66	266.77	99.00	135.99	31.78	39.60
61	SalayaNagarpalika Phase-2	0	3	1	51	55	212.37	82.50	113.33	16.54	33.00
62	BarejaNagarpalika Phase-5	5	14	5	36	60	234.81	90.00	123.63	21.18	36.00
63	PrantijNagarpalika Phase-3	18	4	12	68	102	414.59	153.00	210.17	51.42	61.20
64	Gandhinagar Urban Devel. Authority Phase-4	32	8	18	247	305	1164.51	457.50	628.45	78.56	183.00
65	Vadodara Municipal Corporation Phase-5	16	11	12	16	55	207.78	82.50	113.33	11.95	33.00
66	VallabhipurNagarpalika Phase-2	11	4	0	91	106	431.55	159.00	218.41	54.14	63.60
67	SihorNagarpalika Phase-4	7	16	3	204	230	876.41	345.00	473.92	57.49	138.00
68	RajipalaNagarpalika Phase-3	15	15	1	79	110	451.00	165.00	226.66	59.34	66.00
69	Ahmedabad Municipal Corporation Phase-3	8	0	1	36	45	173.96	67.50	92.72	13.74	27.00
70	SavliNagarpalika Phase-5	61	1	3	6	71	274.48	106.50	146.30	21.68	42.60
71	DabhoiNagarpalika Phase-6	15	1	7	18	41	158.50	61.50	84.48	12.52	24.60
72	Ahmedabad Urban Devel. Authority Phase-9	4	3	3	80	90	358.93	135.00	185.45	38.48	54.00
73	Rajkot Urban Development Authority Phase-10	5	0	0	29	34	129.55	51.00	70.06	8.49	20.40

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Sr. No.	City	Gen	SC	ST	OBC	Total	Project Cost	Central Assistance	GOG Share	Beneficiary Share	1 st Instalment of Central Assistance (40%)
74	Rajkot Urban Development Authority Phase-11	20	17	1	38	76	356.10	114.00	156.60	85.50	45.60
75	Vadodara Urban Development Authority Phase-5	49	14	13	26	102	472.70	153.00	210.17	109.53	61.20
76	Vadodara Urban Development Authority Phase-6	54	23	6	22	105	486.60	157.50	216.35	112.75	63.00
77	Ode Nagarpalika Phase-3	7	7	6	38	58	220.83	87.00	119.51	14.32	34.80
78	KathlalNagarpalika Phase-5	64	0	0	2	66	254.11	99.00	135.99	19.12	39.60
79	MaliyaNagarpalika Phase-1	0	0	0	55	55	260.33	82.50	113.33	64.50	33.00
80	ManavadarNagarpalika Phase-3	7	6	3	23	39	181.43	58.50	80.36	42.57	23.40
81	JamjodhpurNagarpalika Phase-4	26	8	4	22	60	278.85	90.00	123.63	65.22	36.00
82	Jamnagar Municipal Corporation Phase-6	43	13	2	82	140	640.97	210.00	288.47	142.50	84.00
83	AUDA, Phase-10	5	0	0	90	95	440.04	142.50	195.75	101.79	57.00
84	BarvalaNagarpalika Phase-3	11	3	1	28	43	166.22	64.50	88.6	13.12	25.80
85	Valsad Nagarpalika Phase-7	10	5	16	4	35	153.26	52.50	72.12	28.64	21.00
86	Karjan Nagarpalika Phase-6	28	13	6	30	77	297.67	115.50	158.66	23.51	46.20
87	ModasaNagarpalika Phase-6	12	6	6	146	170	739.64	255.00	350.29	134.35	102.00
88	DhrangadhraNagarpalika Phase-4	6	43	6	55	110	476.30	165.00	226.66	84.64	66.00
89	MahemdavadNagarpalika Phase-7	14	7	0	34	55	244.80	82.50	113.33	48.97	33.00
90	VyaraNagarpalika Phase-6	7	2	16	5	30	136.28	45.00	61.82	29.46	18.00
91	MandviNagarpalika Phase-4	14	0	10	9	33	144.14	49.50	68	26.64	19.80
92	RanavavNagarpalika Phase-4	6	12	11	49	78	316.20	117.00	160.72	38.48	46.80
93	BantvaNagarpalika Phase-2	6	6	1	34	47	203.76	70.50	96.84	36.42	28.20
94	ChotilaNagarpalika Phase-4	21	6	2	26	55	237.94	82.50	113.33	42.11	33.00
95	LimbdilNagarpalika Phase-4	6	28	0	36	70	302.93	105.00	144.24	53.69	42.00
96	ThangadhNagarpalika Phase-5	8	18	0	24	50	216.43	75.00	103.03	38.40	30.00
97	AnjarNagarpalika Phase-3	19	1	1	10	31	139.65	46.50	63.88	29.27	18.60
Total		1304	978	863	4972	8117	33165.31	12175.50	16725.16	4264.65	4870.20

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Annexure – IV-A : Salient details of the 1 ISSR projects submitted by the State of Jharkhand

Rs. In lakhs

Sl. No.	ULB	No. of Beneficiary	General	SC	ST	OBC	Total Project Cost (in Lakhs)	Central Assistance @ Rs.1.0 Lakh	State Share @ Rs. 1.00 Lakh	ULB share	Beneficiaries' Contribution @ Rs. 1.5 Lakh	1st Installment of Central Assistance (40%)
1	Hussainabad	300	Details to be obtained				2035.10	300.00	300.00	NIL	1435.10	120.00

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Annexure – IV-B : Salient details of the 17 BLC(New) projects submitted by the State of Jharkhand

Rs. In lakhs

Sl. No.	ULB	No. of Beneficiary	General	SC	ST	OBC	Total Project Cost (in Lakhs)	Central Assistance @ Rs.1.5 Lakh	State Share @ Rs. 0.75 Lakh	Beneficiaries' Contribution @ Rs. 1.371 Lakh	1st Installment of Central Assistance (40%)
1	Chhatrapur	790	14	264	64	448	2,860.59	1,185.00	592.50	1,083.09	474.00
2	Deoghar	1295	334	311	37	613	4,689.20	1,942.50	971.25	1,775.45	777.00
3	Goddā	689	87	74	21	507	2,494.87	1,033.50	516.75	944.62	413.40
4	Madhupur	200	5	55	15	125	724.20	300.00	150.00	274.20	120.00
5	Mango	16	7	2	2	5	57.94	24.00	12.00	21.94	9.60
6	Majhiao	309	62	65	13	169	1,118.89	463.50	231.75	423.64	185.40
7	Ramgarh	10	0	0	2	8	36.21	15.00	7.50	13.71	6.00
8	Chas	450	98	72	12	268	1,629.45	675.00	337.50	616.95	270.00
9	Seraikela	21	5	3	4	9	76.04	31.50	15.75	28.79	12.60
10	Gumla	350	195	19	70	66	1,267.35	525.00	262.50	479.85	210.00
11	Hussainabad	208	11	29	0	168	753.17	312.00	156.00	285.17	124.80
12	Giridih	3029	344	914	84	1687	10,968.01	4,543.50	2,271.75	4,152.76	1,817.40

13	Rajmahal	48	4	2	0	42	173.81	72.00	36.00	65.81	28.80
14	Dumka	296	11	39	2	244	1,071.82	444.00	222.00	405.82	177.60
15	Basukinath	25	4	5	0	16	90.53	37.50	18.75	34.28	15.00
16	Jhumritelaiya	443	72	61	6	304	1,604.10	664.50	332.25	607.35	265.80
17	Bundu	195	30	29	17	119	706.10	292.50	146.25	267.35	117.00
	Total	8374	1283	1944	349	4798	30,322.25	12,561.00	6,280.50	11,480.75	5,024.40

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Annexure – V: Salient details of the 19 BLC(New) projects submitted by the State of Madhya Pradesh

Rs. in lakhs

S. No.	Name of City	Total No. of DUs	Gen	SC	ST	OBC	Project Cost	Central Assistance	State Share	EWS Beneficiary Share	1st installment of Central Assistance (40%)
1	Patharia	289	27	72	0	190	1,112.20	433.50	289.00	389.70	173.40
2	Hatpipalia	92	10	7	6	69	354.20	138.00	92.00	124.20	55.20
3	Sultanpur	288	35	17	53	183	1,108.40	432.00	288.00	388.40	172.80
4	Bathar	70	3	5	9	53	269.40	105.00	70.00	94.40	42.00
5	Shahgarh	434	27	170	22	215	1,670.20	651.00	434.00	585.20	260.40
6	Beganganj	326	21	64	1	240	1,254.60	489.00	326.00	439.60	195.60
7	Meghnagar	438	20	22	298	98	1,685.60	657.00	438.00	590.60	262.80
8	Harpalpur	201	120	31	5	45	773.50	301.50	201.00	271.00	120.60
9	Shamshabad	917	71	132	47	667	3,529.10	1,375.50	917.00	1,236.60	550.20
10	Sihora	330	72	65	48	145	1,270.00	495.00	330.00	445.00	198.00
11	Sagar	723	175	105	95	348	2,782.50	1,084.50	723.00	975.00	433.80
12	Kothri	250	20	95	15	120	962.10	375.00	250.00	337.10	150.00
13	Ghuwara	512	90	150	2	270	1,970.40	768.00	512.00	690.40	307.20
14	Tikamgath	14	2	2	2	8	53.90	21.00	14.00	18.90	8.40
15	Silwani	750	150	50	150	400	2,886.40	1,125.00	750.00	1,011.40	450.00
16	Bijawar	102	30	30	7	35	392.50	153.00	102.00	137.50	61.20
17	Gwalior	736	359	128	10	239	2,832.50	1,104.00	736.00	992.50	441.60
18	Katni	1092	336	112	184	460	4,202.60	1,638.00	1,092.00	1,472.60	655.20
19	Ujjain	750	350	153	14	233	2,886.40	1,125.00	750.00	1,011.40	450.00
	Total	8314	1918	1410	968	4018	31,996.50	12,471.00	8,314.00	11,211.50	4,988.40

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Annexure – VI: Salient details of the 90 BL(C(New) projects submitted by the State of Punjab

Rs. in lakhs

Sr. No.	Name of city	No. of Beneficiaries	SC	BC	OBC	Gen	Project Cost	Centre Assisance	State Share	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Amlah	99	52	16	5	26	304.72	148.50	24.75	131.47	59.40
2	Chamkaur Sahib	45	38	6	0	1	138.51	67.50	11.25	59.76	27.00
3	Morinda	20	9	5	0	6	61.56	30.00	5.00	26.56	12.00
4	Samrala	27	27	0	0	0	83.11	40.50	6.75	35.86	16.20
5	Khamano	27	20	3	1	3	83.11	40.50	6.75	35.86	16.20
6	Maloud	8	8	0	0	0	24.62	12.00	2.00	10.62	4.80
7	Bassi pathana	10	8	2	0	0	30.78	15.00	2.50	13.28	6.00
8	Mullanpur Dakhā	74	29	27	18	0	227.77	111.00	18.50	98.27	44.40
9	Anandpur Sahib	10	8	1	1	0	30.78	15.00	2.50	13.28	6.00
10	Roopnagar	12	4	0	0	8	36.94	18.00	3.00	15.94	7.20
11	Jagraon	21	15	3	3	0	64.64	31.50	5.25	27.89	12.60
12	Machiwara	14	8	3	0	3	43.09	21.00	3.50	18.59	8.40

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13	Khanna	18	14	2	0	2	55.40	27.00	4.50	23.90	10.80
14	Fatehgarh Sahib	5	4	0	1	0	15.39	7.50	1.25	6.64	3.00
15	Gobindgarh	20	13	7	0	0	61.56	30.00	5.00	26.56	12.00
16	Ludhiana Corp.	620	223	118	56	223	1,908.36	930.00	155.00	823.36	372.00
17	Guru Har Sahai	15	9	2	0	4	46.17	22.50	3.75	19.92	9.00
18	Mallanwala	40	30	4	0	6	123.12	60.00	10.00	53.12	24.00
19	Bagha Purana	15	13	0	0	2	46.17	22.50	3.75	19.92	9.00
20	Dharmkot	28	16	2	0	10	86.18	42.00	7.00	37.18	16.80
21	Kot ise Khan	47	20	0	14	13	144.67	70.50	11.75	62.42	28.20
22	Nihal singh wala	23	23	0	0	0	70.79	34.50	5.75	30.54	13.80
23	Makhu	16	11	1	0	4	49.25	24.00	4.00	21.25	9.60
24	Fazilka	70	44	11	0	15	215.46	105.00	17.50	92.96	42.00
25	Abohar	11	6	0	3	2	33.86	16.50	2.75	14.61	6.60
26	Jalalabad	12	3	6	0	3	36.94	18.00	3.00	15.94	7.20
27	Arniwala	30	30	0	0	0	92.34	45.00	7.50	39.84	18.00

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28	Talwandi Bhai	10	2	0	0	0	8	30.78	15.00	2.50	13.28	6.00
29	Ferozpur	300	255	14	0	31	923.40	450.00	75.00	398.40	180.00	
30	Moga Corp.	510	268	117	0	125	1,569.78	765.00	127.50	677.28	306.00	
31	Bathinda MC	700	321	88	145	146	2,154.60	1,050.00	175.00	929.60	420.00	
32	Rampuraphul	18	17	1	0	0	55.40	27.00	4.50	23.90	10.80	
33	Nathana	31	29	0	1	1	95.42	46.50	7.75	41.17	18.60	
34	Bhairupa	51	32	15	0	4	156.98	76.50	12.75	67.73	30.60	
35	Bareta	152	52	31	18	51	467.86	228.00	38.00	201.86	91.20	
36	Joga	29	20	2	2	5	89.26	43.50	7.25	38.51	17.40	
37	Muktsar	55	35	5	5	10	169.29	82.50	13.75	73.04	33.00	
38	Malout	23	11	0	3	9	70.79	34.50	5.75	30.54	13.80	
39	Gidderbaha	675	330	150	70	125	2,077.65	1,012.50	168.75	896.40	405.00	
40	Boha	150	99	0	26	25	461.70	225.00	37.50	199.20	90.00	
41	Mandikalan	11	5	2	0	4	33.86	16.50	2.75	14.61	6.60	
42	Raman	29	12	5	4	8	89.26	43.50	7.25	38.51	17.40	



43	Talwandi Sabo	70	36	10	10	14	215.46	105.00	17.50	92.96	42.00
44	Kotfatta	55	41	8	0	6	169.29	82.50	13.75	73.04	33.00
45	Kotsharnir	28	24	0	4	0	86.18	42.00	7.00	37.18	16.80
46	Ballianwali	63	31	5	5	22	193.91	94.50	15.75	83.66	37.80
47	Bhagta Bhai ka	66	40	5	6	15	203.15	99.00	16.50	87.65	39.60
48	Phagawara	400	196	68	70	66	1,231.20	600.00	100.00	531.20	240.00
49	Hoshiarpur	150	100	20	10	20	461.70	225.00	37.50	199.20	90.00
50	Jalandhar	2115	1535	68	80	432	6,509.97	3,172.50	528.75	2,808.72	1,269.00
51	Dasua	7	3	2	0	2	21.55	10.50	1.75	9.30	4.20
52	Mehtapur	80	65	7	0	8	246.24	120.00	20.00	106.24	48.00
53	Urmur tanda	24	12	0	6	6	73.87	36.00	6.00	31.87	14.40
54	kapurthala	6	4	0	1	1	18.47	9.00	1.50	7.97	3.60
55	Nakodar	18	11	3	3	1	55.40	27.00	4.50	23.90	10.80
56	Kartarpur	30	16	1	9	4	92.34	45.00	7.50	39.84	18.00
57	Shahkot	21	11	4	0	6	64.64	31.50	5.25	27.89	12.60

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58	Alawalpur	13	13	0	0	0	0	40.01	19.50	3.25	17.26	7.80
59	Balachaur	15	8	5	0	0	2	46.17	22.50	3.75	19.92	9.00
60	Dhilwan	45	29	0	0	0	16	138.51	67.50	11.25	59.76	27.00
61	Amritsar	1095	620	60	236	179	3,370.41	1,642.50	273.75	1,454.16	657.00	
62	Pathankot	385	199	102	23	61	1,185.03	577.50	96.25	511.28	231.00	
63	Sri Hargobindpur	30	23	5	0	2	92.34	45.00	7.50	39.84	18.00	
64	Majitha	15	13	0	0	2	46.17	22.50	3.75	19.92	9.00	
65	Rajasansi	6	5	1	0	0	18.47	9.00	1.50	7.97	3.60	
66	Gurdaspur	8	4	4	0	0	24.62	12.00	2.00	10.62	4.80	
67	Fatehgaath Churian	32	18	14	0	0	98.50	48.00	8.00	42.50	19.20	
68	Khemkaran	15	13	0	0	2	46.17	22.50	3.75	19.92	9.00	
69	Patiala	421	200	0	138	83	1,295.84	631.50	105.25	559.09	252.60	
70	Mohali	83	35	0	13	35	255.47	124.50	20.75	110.22	49.80	
71	Amargath	6	2	2	0	2	18.47	9.00	1.50	7.97	3.60	
72	Nayagon	6	3	0	0	3	18.47	9.00	1.50	7.97	3.60	

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73	Kurali	10	5	0	5	0	0	0	30.78	15.00	2.50	13.28	6.00
74	Kharar	150	103	0	10	37	461.70	225.00	37.50	199.20	90.00		
75	Ghagga	5	2	0	2	1	15.39	7.50	1.25	6.64	3.00		
76	Samana	150	106	0	19	25	461.70	225.00	37.50	199.20	90.00		
77	Khanauri	150	131	0	6	13	461.70	225.00	37.50	199.20	90.00		
78	Longoval	35	21	0	7	7	107.73	52.50	8.75	46.48	21.00		
79	Cheema	12	10	0	2	0	36.94	18.00	3.00	15.94	7.20		
80	Sunam	84	42	0	28	14	258.55	126.00	21.00	111.55	50.40		
81	Dirba	45	17	0	21	7	138.51	67.50	11.25	59.76	27.00		
82	Lalru	20	5	0	5	10	61.56	30.00	5.00	26.56	12.00		
83	Banur	99	50	29	18	2	304.72	148.50	24.75	131.47	59.40		
84	Derabassi	23	12	0	6	5	70.79	34.50	5.75	30.54	13.80		
85	Rajpura	52	24	21	3	4	160.06	78.00	13.00	69.06	31.20		
86	Haundiaya	30	28	0	2	0	92.34	45.00	7.50	39.84	18.00		
87	Ahmedgarh	45	12	0	26	7	138.51	67.50	11.25	59.76	27.00		

88	Tappa	11	9	0	1	1	33.86	16.50	2.75	14.61	6.60
89	Dhanula	12	6	0	1	5	36.94	18.00	3.00	15.94	7.20
90	Ghanour	10	5	1	3	1	30.78	15.00	2.50	13.28	6.00
	Total	10332	6071	1094	1155	2012	31,801.90	15,498.00	2,583.00	13,720.90	6,199.20

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Annexure – VII-A Salient details of the 6 BLC (New) projects submitted by the State of Rajasthan

Rs. in lakhs

Sl. No.	City/ Town	Houses (Nos.)	Project Cost	Central Assistance Share	State Share	Beneficiary Share	ULB Share	1 st Instalment of Central Assistance (40%)
1	Itawa	186	606.36	279.00	0.00	327.36	0.00	111.60
2	Bhilwara	148	520.96	222.00	0.00	298.96	0.00	88.80
3	Jhalrapatan	108	351.67	162.00	0.00	189.67	0.00	64.80
4	Rajsamand	103	326.46	154.50	0.00	171.96	0.00	61.80
5	Sikar	35	113.96	52.50	0.00	61.46	0.00	21.00
6	Pratapgarh	19	76.76	28.50	0.00	48.26	0.00	11.40
	Total	599	1996.17	898.50	0.00	1097.67	0.00	359.40

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Annexure – VII-B: Salient details of the 28 BLC (E) projects submitted by the State of Rajasthan

Rs. in lakhs

Sl. No.	Town	Houses (Nos.)	Project Cost	Central Assistance Share	State Share	Beneficiary Share	ULB Share	1 st Instalment of Central Assistance (40%)
1	Rajsamand	550	771.40	727.36	0.00	44.04	0.00	290.94
2	Ajmer	181	285.98	271.50	0.00	14.48	0.00	108.60
3	Baran	164	259.12	246.00	0.00	13.12	0.00	98.40
4	Bewar	147	232.26	220.50	0.00	11.76	0.00	88.20
5	Nasirabad	135	213.30	202.50	0.00	10.80	0.00	81.00
6	Chittorgarh	129	203.82	193.50	0.00	10.32	0.00	77.40
7	Jaipur	121	191.18	181.50	0.00	9.68	0.00	72.60
8	Kota	120	189.60	180.00	0.00	9.60	0.00	72.00
9	Jodhpur	79	124.82	118.50	0.00	6.32	0.00	47.40
10	Phalodi	76	120.08	114.00	0.00	6.08	0.00	45.60
11	Nagaur	67	105.86	100.50	0.00	5.36	0.00	40.20
12	Bikaner	59	93.22	88.50	0.00	4.72	0.00	35.40
13	Jhalrapatan	55	127.86	82.50	0.00	45.36	0.00	33.00
14	Jaisalmer	50	79.00	75.00	0.00	4.00	0.00	30.00
15	Kishangarh	34	53.72	51.00	0.00	2.72	0.00	20.40
16	Dausa	29	45.82	43.50	0.00	2.32	0.00	17.40
17	Nimbahera	27	42.66	40.50	0.00	2.16	0.00	16.20
18	Alwar	27	42.66	40.50	0.00	2.16	0.00	16.20
19	Bharatpur	26	41.08	39.00	0.00	2.08	0.00	15.60
20	Pratapgarh	21	33.18	31.50	0.00	1.68	0.00	12.60
21	Nainwa	20	31.60	30.00	0.00	1.60	0.00	12.00
22	Bhawani Mandi	19	30.02	28.50	0.00	1.52	0.00	11.40
23	Udaipur	19	30.02	28.50	0.00	1.52	0.00	11.40

Minutes of the 47th CSMC/25.09.2019

Sl. No.	Town	Houses (Nos.)	Project Cost	Central Assistance Share	State Share	Beneficiary Share	ULB Share	1 st Instalment of Central Assistance (40%)
24	Jhalavar	17	26.86	25.50	0.00	1.36	0.00	10.20
25	Hanumangarh	15	23.70	22.50	0.00	1.20	0.00	9.00
26	Antah	14	22.12	21.00	0.00	1.12	0.00	8.40
27	Banswara	12	18.96	18.00	0.00	0.96	0.00	7.20
28	Aklera	10	15.80	15.00	0.00	0.80	0.00	6.00
		2,223	3455.70	3236.86	0.00	218.84	0.00	1294.74



Annexure – VIII: Salient details of the 62 BLC (New) projects submitted by the State of Karnataka

Rs. in lakhs

Sl.No	Name of City	No of Houses	SC	ST	OBC	GEN	Central Assistance	State Share	Beneficiary Share	Total Project Cost	1 st Instalment of Central Assistance (40%)
1	Ilkal	78	2	1	22	53	117.00	0.00	156.00	273.00	46.80
2	Jamkhandi	105	2	0	83	20	157.50	0.00	210.00	367.50	63.00
3	Mudhol	30	0	0	0	30	45.00	0.00	60.00	105.00	18.00
4	Nelamangala	40	3	2	0	35	60.00	0.00	80.00	140.00	24.00
5	Jigani	14	10	1	0	3	21.00	0.00	28.00	49.00	8.40
6	Jigani	2	2	0	0	0	3.00	0.00	4.00	7.00	1.20
7	Khanapur	70	1	4	25	40	105.00	0.00	140.00	245.00	42.00
8	Khanapur	48	0	1	20	27	72.00	0.00	96.00	168.00	28.80
9	Ramdurg	20	1	0	8	11	30.00	0.00	40.00	70.00	12.00
10	Ramdurg	32	1	0	8	23	48.00	0.00	64.00	112.00	19.20
11	Saudantti	100	0	0	17	83	150.00	0.00	200.00	350.00	60.00
12	Bellary	225	9	9	101	106	337.50	0.00	450.00	787.50	135.00
13	Almel	198	5	0	63	130	297.00	0.00	396.00	693.00	118.80
14	Bijapur	350	0	0	0	350	525.00	0.00	700.00	1225.00	210.00
15	Devarahippuragi	200	0	0	0	200	300.00	0.00	400.00	700.00	120.00
16	Devarahippuragi	100	0	0	0	100	150.00	0.00	200.00	350.00	60.00
17	Kundgol	200	25	13	30	132	300.00	0.00	400.00	700.00	120.00
18	Sindagi	287	11	3	115	158	430.50	0.00	574.00	1004.50	172.20
19	Sindagi	225	0	0	29	196	337.50	0.00	450.00	787.50	135.00
20	Mangalore	10	1	0	7	2	15.00	0.00	20.00	35.00	6.00
21	Alnavar	25	0	0	14	11	37.50	0.00	50.00	87.50	15.00
22	Annegeti	40	2	1	12	25	60.00	0.00	80.00	140.00	24.00

23	Hubli-Dharwad	410	48	12	178	172	615.00	0.00	820.00	1435.00	246.00
24	Kalaghatgi	125	17	5	65	38	187.50	0.00	250.00	437.50	75.00
25	Navalgund	55	0	0	25	30	82.50	0.00	110.00	192.50	33.00
26	Afzalpur	256	2	1	40	213	384.00	0.00	512.00	896.00	153.60
27	Sindhanuru	95	0	0	50	45	142.50	0.00	190.00	332.50	57.00
28	Sirwar	126	48	28	22	28	189.00	0.00	252.00	441.00	75.60
29	Bagalkot	3	3	0	0	0	4.50	18.00	0.00	22.50	1.80
30	Mudhol	5	5	0	0	0	7.50	30.00	0.00	37.50	3.00
31	Athani	4	4	0	0	0	6.00	24.00	0.00	30.00	2.40
32	Gokak	11	11	0	0	0	16.50	66.00	0.00	82.50	6.60
33	Kudaligi	17	17	0	0	0	25.50	102.00	0.00	127.50	10.20
34	Kudligi	17	17	0	0	0	25.50	102.00	0.00	127.50	10.20
35	Siruguppa	4	3	0	1	0	6.00	24.00	0.00	30.00	2.40
36	Tekkalakote	2	1	0	1	0	3.00	12.00	0.00	15.00	1.20
37	Aurad	6	6	0	0	0	9.00	36.00	0.00	45.00	3.60
38	Ron	8	8	0	0	0	12.00	48.00	0.00	60.00	4.80
39	Sedum	2	2	0	0	0	3.00	12.00	0.00	15.00	1.20
40	Lingasuguru	6	6	0	0	0	9.00	36.00	0.00	45.00	3.60
41	Shrirangapatna	19	0	0	3	16	28.50	22.80	24.70	76.00	11.40
42	Malavali	50	20	0	4	26	75.00	76.00	49.00	200.00	30.00
43	Badami	188	0	0	18	170	282.00	225.60	244.40	752.00	112.80
44	Terdal	16	14	0	0	2	24.00	30.40	9.60	64.00	9.60
45	Kerur	22	1	0	0	21	33.00	27.20	27.80	88.00	13.20
46	Guledgudda	10	0	0	0	10	15.00	12.00	13.00	40.00	6.00
47	Mudhol	113	0	0	25	88	169.50	135.60	146.90	452.00	67.80
48	Kamatgi	77	0	0	4	73	115.50	92.40	100.10	308.00	46.20
49	Shedbal	30	0	0	3	27	45.00	36.00	39.00	120.00	18.00
50	Shedbal	17	0	0	5	12	25.50	20.40	22.10	68.00	10.20

51	Bijapur	500	0	0	0	50	450	750.00	600.00	650.00	2000.00	300.00
52	Turvihai	50	0	0	5	45	45	75.00	60.00	65.00	200.00	30.00
53	Chandapura TMC	2	0	0	0	2	2	3.00	2.40	2.60	8.00	1.20
54	Bantval	6	4	2	0	0	0	9.00	12.00	3.00	24.00	3.60
55	Mangalore	81	4	0	76	1	1	121.50	100.40	102.10	324.00	48.60
56	Mulki	1	0	0	1	0	0	1.50	1.20	1.30	4.00	0.60
57	Mulki	20	0	0	5	15	15	30.00	24.00	26.00	80.00	12.00
58	Puttur	8	7	1	0	0	0	12.00	16.00	4.00	32.00	4.80
59	Vittla	16	0	1	12	3	3	24.00	20.00	20.00	64.00	9.60
60	Kankanwadi	135	21	3	1	110	110	202.50	181.20	156.30	540.00	81.00
61	Raybag	100	0	0	10	90	90	150.00	120.00	130.00	400.00	60.00
62	Aminagad	9	0	0	0	9	9	13.50	10.80	11.70	36.00	5.40
		5021	344	88	1158	3431		7531.5	2336.4	8780.6	18648.5	3012.60

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Annexure – IX-A: Salient details of the 06 AHP projects submitted by the State of Tamil Nadu

Rs. in lakhs

S. No.	City	Name of the Scheme	No of units	Project cost	GoI	GoTN Share	Beneficiary Share	1 st instalment of Central Assistance (40%)
1	Chennai	Anadhaikuppam Ph II	7	73.50	10.50	49.00	14.00	4.20
2	Chennai	Perumbakkam Ph III	1152	12120.00	1728.00	8064.00	2328.00	691.20
3	Avinashi TP	Patel Nagar in Thekalur	272	2387.20	408.00	1904.00	75.20	163.20
4	Palladam	APJ Abdul Kalam Nagar	128	1140.14	192.00	896.00	52.14	76.80
5	Perumagalur TP	Valayanvayal	168	1596.00	252.00	1176.00	168.00	100.80
6	Ponnamaravathy	Ponnamaravathy	264	2428.78	396.00	1848.00	184.78	158.40
		Total	1991	19745.62	2986.50	13937.00	2822.12	1194.60

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Annexure – IX-B: Salient details of the 152 BL(C/N) projects submitted by the State of Tamil Nadu

Rs. in lakhs

Sl. No	District	Name of the City	Name of the Scheme	No of units	Project cost	Central Assistance	GoTN Share	Beneficiary Share	First installment of Central Assistance (40%)
1	Thiruvallur	Chennai	Uthukottai Taluk	60	180.00	90.00	36.00	54.00	36.00
2	Thiruvallur	Chennai	Thiruvallur Taluk Ph VII	260	780.00	390.00	156.00	234.00	156.00
3	Thiruvallur	Chennai	Thiruvallur Taluk Ph VIII	185	555.00	277.50	111.00	166.50	111.00
4	Chennai	Chennai	Melanallathur & 3 other Schemes	180	540.00	270.00	108.00	162.00	108.00
5	Thiruvallur	Chennai	Thiruvallur Taluk Ph IX & Poonamallee Taluk	265	795.00	397.50	159.00	238.50	159.00
6	Kancheepuram	Anakaputhur	Anakaputhurph VI	60	180.00	90.00	36.00	54.00	36.00
7	Kancheepuram	Chennai	Thiruporur Taluk, Pallavaram Taluk, Mathuranthakam Taluk & Thirukalukundram Taluk	450	1350.00	675.00	270.00	405.00	270.00
8	Thiruvallur	Chennai	Poonamallee Taluk	470	1410.00	705.00	282.00	423.00	282.00
9	Chennai	Chennai	Chennai	123	369.00	184.50	73.80	110.70	73.80
10	Kancheepuram	Maraimalaiagar	Maraimalaiagar	210	630.00	315.00	126.00	189.00	126.00
11	Thiruvallur	Chennai	Arakonam Taluk	520	1560.00	780.00	312.00	468.00	312.00
12	Thiruvallur	Chennai	Avadi Taluk	810	2430.00	1215.00	486.00	729.00	486.00
13	Thiruvallur	Chennai	Gummidiipoondi Taluk	300	900.00	450.00	180.00	270.00	180.00

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14	Thiruvallur	Chennai	Nemili Taluk	110	330.00	165.00	66.00	99.00	66.00
15	Thiruvallur	Chennai	Poonamallee Taluk	440	1320.00	660.00	264.00	396.00	264.00
16	Thiruvallur	Chennai	R.K Pettai&Pallipattu Taluk	205	615.00	307.50	123.00	184.50	123.00
17	Thiruvallur	Chennai	Thiruvallur Taluk	1020	3060.00	1530.00	612.00	918.00	612.00
18	Thiruvallur	Chennai	Tiruttani Taluk	210	630.00	315.00	126.00	189.00	126.00
19	Thiruvallur	Tiruttani	Tiruttani Municipality	113	339.00	169.50	67.80	101.70	67.80
20	Thiruvallur	Tiruttani	Tiruttani Municipality	122	366.00	183.00	73.20	109.80	73.20
21	Thiruvallur	Tiruttani	Tiruttani Municipality	105	315.00	157.50	63.00	94.50	63.00
22	Thiruvallur	Chennai	R K Pettai Taluk	92	276.00	138.00	55.20	82.80	55.20
23	Thiruvallur	Chennai	Pallipatu Taluk	76	228.00	114.00	45.60	68.40	45.60
24	Cuddalore	Cuddalore	Cuddalore	99	297.00	148.50	59.40	89.10	59.40
25	Cuddalore	Cuddalore	Cuddalore LPA	101	303.00	151.50	60.60	90.90	60.60
26	Cuddalore	Virudhachalam	Virudhachalam	50	150.00	75.00	30.00	45.00	30.00
27	Cuddalore	Nellikuppam	Nellikuppam	100	300.00	150.00	60.00	90.00	60.00
28	Cuddalore	Panruti	Panruti	150	450.00	225.00	90.00	135.00	90.00
29	Villupuram	Kallakurichi	Kallakurichi	100	300.00	150.00	60.00	90.00	60.00
30	Villupuram	Tindivanam	Tindivanam	100	300.00	150.00	60.00	90.00	60.00

31	Nagapattinam	Mayiladuthurai	Mayiladuthurai	100	300.00	150.00	60.00	90.00	60.00
32	Nagapattinam	Sirkali	Sirkali	100	300.00	150.00	60.00	90.00	60.00
33	Theni	Andipatti	Andipatti	21	63.00	31.50	12.60	18.90	12.60
34	Theni	B.Meenakshipuram	B.Meenakshipuram	50	150.00	75.00	30.00	45.00	30.00
35	Theni	C.Pudupatti	C.Pudupatti	10	30.00	15.00	6.00	9.00	6.00
36	Theni	Devathanapatti	Devathanapatti	13	39.00	19.50	7.80	11.70	7.80
37	Theni	Genguvarpatti	Genguvarpatti	10	30.00	15.00	6.00	9.00	6.00
38	Theni	Hanumanthapatti	Hanumanthapatti	18	54.00	27.00	10.80	16.20	10.80
39	Theni	Kamayagoundanpatti	Kamayagoundanpatti	20	60.00	30.00	12.00	18.00	12.00
40	Theni	Kombai	Kombai	15	45.00	22.50	9.00	13.50	9.00
41	Theni	Kutchanur	Kutchanur	25	75.00	37.50	15.00	22.50	15.00
42	Theni	Markayankottai	Markayankottai	20	60.00	30.00	12.00	18.00	12.00
43	Theni	Melachokkanathapuram	Melachokkanathapuram	50	150.00	75.00	30.00	45.00	30.00
44	Theni	Odaipatti	Odaipatti	20	60.00	30.00	12.00	18.00	12.00
45	Theni	Pannaipuram	Pannaipuram	18	54.00	27.00	10.80	16.20	10.80
46	Theni	Tamaraikulam	Tamaraikulam	10	30.00	15.00	6.00	9.00	6.00

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47	Theni	Thenkarai	Thenkarai	12	36.00	18.00	7.20	10.80	7.20
48	Theni	Thevaram	Thevaram	20	60.00	30.00	12.00	18.00	12.00
49	Theni	Uthamapalayam	Uthamapalayam	24	72.00	36.00	14.40	21.60	14.40
50	Theni	Vadugapatti	Vadugapatti	10	30.00	15.00	6.00	9.00	6.00
51	Theni	Veerapandi	Veerapandi	11	33.00	16.50	6.60	9.90	6.60
52	Pudukkottai	Karambakudi TP	Karambakudi Ph IV	120	360.00	180.00	72.00	108.00	72.00
53	Pudukkottai	Alangudi TP	Alangudi Ph IV	80	240.00	120.00	48.00	72.00	48.00
54	Tiruppur	Palladam	PalladamSedapalayam	300	900.00	450.00	180.00	270.00	180.00
55	Tiruppur	Tiruppur	Zone IV Town in Tiruppur Corporation and Iduvai LPA	262	786.00	393.00	157.20	235.80	157.20
56	Tiruppur	Tiruppur	Tiruppur Corporation and LPA	100	300.00	150.00	60.00	90.00	60.00
57	Tiruppur	Tiruppur	Tiruppur Zone 1 Corporation and Mangalam LPA	420	1260.00	630.00	252.00	378.00	252.00
58	Tiruppur	Madathukulam TP	Madathukulam TP (phase-V)	20	60.00	30.00	12.00	18.00	12.00
59	Tiruppur	Komaralingam TP	Komaralingam TP (phase-IV)	25	75.00	37.50	15.00	22.50	15.00
60	Coimbatore	Mettupalayam	Mettupalayam Municipality (Phase VII)	364	1092.00	546.00	218.40	327.60	218.40

61	Coimbatore	Coimbatore	Coimbatore Corporation & LPA ph II	1050	3150.00	1575.00	630.00	945.00	630.00
62	Coimbatore	Coimbatore	Coimbatore Corporation & LPA ph III	412	1236.00	618.00	247.20	370.80	247.20
63	Erode	Chennimalai TP	Chennimalai TP	50	150.00	75.00	30.00	45.00	30.00
64	Erode	Kilambadi TP	Kilambadi TP	50	150.00	75.00	30.00	45.00	30.00
65	Erode	Sivagiri TP	Sivagiri TP	50	150.00	75.00	30.00	45.00	30.00
66	Erode	Vengambur TP	Vengambur TP	50	150.00	75.00	30.00	45.00	30.00
67	Erode	Avalpoondurai TP	Avalpoondurai TP	50	150.00	75.00	30.00	45.00	30.00
68	Erode	Arachalur TP	Arachalur TP	50	150.00	75.00	30.00	45.00	30.00
69	Erode	Unjalur TP	Unjalur TP	50	150.00	75.00	30.00	45.00	30.00
70	Erode	Pasur TP	Pasur TP	50	150.00	75.00	30.00	45.00	30.00
71	Erode	Vadugapatti TP	Vadugapatti TP	50	150.00	75.00	30.00	45.00	30.00
72	Erode	Karumandichellipalayam TP	Karumandichellipalayam TP	50	150.00	75.00	30.00	45.00	30.00
73	Erode	Kanjikovil TP	Kanjikovil TP	50	150.00	75.00	30.00	45.00	30.00
74	Erode	Nallampatti TP	Nallampatti TP	50	150.00	75.00	30.00	45.00	30.00

75	Erode	Kollankovil TP	Kollankovil TP	50	150.00	75.00	30.00	45.00	30.00	30.00
76	Erode	Pallapalayam TP	Pallapalayam TP	50	150.00	75.00	30.00	45.00	30.00	30.00
77	Erode	Salangapalayam TP	Salangapalayam TP	50	150.00	75.00	30.00	45.00	30.00	30.00
78	Erode	Chithode TP	Chithode TP	50	150.00	75.00	30.00	45.00	30.00	30.00
79	Erode	Pethampalayam TP	Pethampalayam TP	50	150.00	75.00	30.00	45.00	30.00	30.00
80	Erode	Appakudal TP	Appakudal TP	70	210.00	105.00	42.00	63.00	42.00	42.00
81	Erode	Jambai TP	Jambai TP	50	150.00	75.00	30.00	45.00	30.00	30.00
82	Erode	Nerinjipettai TP	Nerinjipettai TP	30	90.00	45.00	18.00	27.00	18.00	18.00
83	Erode	Perundurai TP	Perundurai TP	50	150.00	75.00	30.00	45.00	30.00	30.00
84	Erode	Ammappettai TP	Ammappettai TP	50	150.00	75.00	30.00	45.00	30.00	30.00
85	Erode	Olagadam TP	Olagadam TP	50	150.00	75.00	30.00	45.00	30.00	30.00
86	Erode	Anthiyur TP	Anthiyur TP	50	150.00	75.00	30.00	45.00	30.00	30.00
87	Erode	Nasiyanur TP	Nasiyanur TP	50	150.00	75.00	30.00	45.00	30.00	30.00

88	Erode	Vanipudhur TP	Vanipudhur TP	30	90.00	45.00	18.00	27.00	18.00
89	Erode	Kasipalayam TP	Kasipalayam TP	70	210.00	105.00	42.00	63.00	42.00
90	Erode	Periyakodiveri TP	Periyakodiveri TP	70	210.00	105.00	42.00	63.00	42.00
91	Erode	P.Mettupalayam TP	P.Mettupalayam TP	30	90.00	45.00	18.00	27.00	18.00
92	Erode	Nambiyur TP	Nambiyur TP	50	150.00	75.00	30.00	45.00	30.00
93	Erode	Athani TP	Athani TP	40	120.00	60.00	24.00	36.00	24.00
94	Erode	Lakkampatti TP	Lakkampatti TP	80	240.00	120.00	48.00	72.00	48.00
95	Erode	Kolappalur TP	Kolappalur TP	20	60.00	30.00	12.00	18.00	12.00
96	Erode	Elathur TP	Elathur TP	30	90.00	45.00	18.00	27.00	18.00
97	Erode	Kugalur TP	Kugalur TP	80	240.00	120.00	48.00	72.00	48.00
98	Erode	Erode	Erode Corporation Zone I	230	690.00	345.00	138.00	207.00	138.00



99	Erode	Erode	Erode Corporation Zone I Ph II	220	660.00	330.00	132.00	198.00	132.00
100	Erode	Erode	Erode Corporation Zone III Ph I	245	735.00	367.50	147.00	220.50	147.00
101	Erode	Erode	Erode Corporation Zone III Ph II	255	765.00	382.50	153.00	229.50	153.00
102	Erode	Erode	Erode Corporation Zone II Ph I	250	750.00	375.00	150.00	225.00	150.00
103	Erode	Erode	Erode Corporation Zone IV Ph I	250	750.00	375.00	150.00	225.00	150.00
104	Tiruppur	Kannivadi TP	Kannivadi TP	20	60.00	30.00	12.00	18.00	12.00
105	Tiruppur	Kulathupalayam TP	Kulathupalayam TP	100	300.00	150.00	60.00	90.00	60.00
106	Tiruppur	Mulanur TP	Mulanur TP	60	180.00	90.00	36.00	54.00	36.00
107	Tiruppur	Rudravathi TP	Rudravathi TP	20	60.00	30.00	12.00	18.00	12.00

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108	Tiruppur	PunjaiPuliyampatti	PunjaiPuliyampatti	30	90.00	45.00	18.00	27.00	18.00
109	Tiruppur	Sathyamangalam	Sathyamangalam	80	240.00	120.00	48.00	72.00	48.00
110	Tiruppur	Ariyappampalayam TP	Ariyappampalayam TP	40	120.00	60.00	24.00	36.00	24.00
111	Tiruppur	Tiruppur	Tiruppur LPA Ph VII	100	300.00	150.00	60.00	90.00	60.00
112	Tiruppur	Tiruppur	Tiruppur LPA Ph VIII	100	300.00	150.00	60.00	90.00	60.00
113	Tiruppur	Tiruppur	Tiruppur Corporation Ph IX	100	300.00	150.00	60.00	90.00	60.00
114	Tiruppur	Tiruppur	Tiruppur Corporation Ph X	100	300.00	150.00	60.00	90.00	60.00
115	Karur	Karur	Karur Municipality & LPA Ph II	202	606.00	303.00	121.20	181.80	121.20



116		Kembanaeikanpalayam TP	Kembanaeikanpalayam TP	50	150.00	75.00	30.00	45.00	30.00	30.00
117	Salem	Attayampatti TP	Attayampatti TP	50	150.00	75.00	30.00	45.00	30.00	30.00
118	Salem	Belur TP	Belur TP	50	150.00	75.00	30.00	45.00	30.00	30.00
119	Dharmapuri	Dharmapuri	Dharmapuri LPA	1260	3780.00	1890.00	756.00	1134.00	756.00	756.00
120	Dharmapuri	Dharmapuri	Dharmapuri	100	300.00	150.00	60.00	90.00	60.00	60.00
121	Salem	Salem	Salem Corporation	1590	4770.00	2385.00	954.00	1431.00	954.00	954.00
122	Salem	Salem	Salem LPA	1750	5250.00	2625.00	1050.00	1575.00	1050.00	1050.00
123	Salem	Edanganasalai TP	Edanganasalai TP	100	300.00	150.00	60.00	90.00	60.00	60.00
124	Salem	Gangavalli TP	Gangavalli TP	50	150.00	75.00	30.00	45.00	30.00	30.00
125	Salem	Jalakandapuram TP	Jalakandapuram TP	100	300.00	150.00	60.00	90.00	60.00	60.00
126	Salem	Konganapuram TP	Konganapuram TP	100	300.00	150.00	60.00	90.00	60.00	60.00

127	Salem	Nangavalli TP	Nangavalli TP	100	300.00	150.00	60.00	90.00	60.00
128	Salem	Pathanaickenpalayam TP	Pathanaickenpalayam TP	100	300.00	150.00	60.00	90.00	60.00
129	Salem	Poolampatti TP	Poolampatti TP	100	300.00	150.00	60.00	90.00	60.00
130	Salem	Salem	Salem Corporation	1450	4350.00	2175.00	870.00	1305.00	870.00
131	Salem	Sangakiri TP	Sangakiri TP	50	150.00	75.00	30.00	45.00	30.00
132	Salem	Thammampatti TP	Thammampatti TP	50	150.00	75.00	30.00	45.00	30.00
133	Salem	Valapadi TP	Valapadi TP	100	300.00	150.00	60.00	90.00	60.00
134	Salem	Vanavasi TP	Vanavasi TP	100	300.00	150.00	60.00	90.00	60.00
135	Salem	Yethapur TP	Yethapur TP	100	300.00	150.00	60.00	90.00	60.00
136	Salem	Kumarapalayam	Kumarapalayam Municipality	200	600.00	300.00	120.00	180.00	120.00
137	Salem	Mallasamudram TP	Mallasamudram TP	200	600.00	300.00	120.00	180.00	120.00
138	Salem	Mohanur TP	Mohanur TP	100	300.00	150.00	60.00	90.00	60.00

139	Namakkal	Namakkal	Namakkal Municipality	360	1080.00	540.00	216.00	324.00	216.00
140	Namakkal	Alampalayam TP	Alampalayam TP	100	300.00	150.00	60.00	90.00	60.00
141	Namakkal	Athanur TP	Athanur TP	30	90.00	45.00	18.00	27.00	18.00
142	Namakkal	Padaiveedu TP	Padaiveedu TP	100	300.00	150.00	60.00	90.00	60.00
143	Namakkal	Pallipalayam	Pallipalayam Municipality	125	375.00	187.50	75.00	112.50	75.00
144	Namakkal	Pattinam TP	Pattinam TP	95	285.00	142.50	57.00	85.50	57.00
145	Namakkal	Pillanallur TP	Pillanallur TP	80	240.00	120.00	48.00	72.00	48.00
146	Namakkal	Pothanur TP	Pothanur TP	50	150.00	75.00	30.00	45.00	30.00
147	Namakkal	R Pudupatti TP	R Pudupatti TP	50	150.00	75.00	30.00	45.00	30.00
148	Namakkal	Rasipuram	Rasipuram Municipality	200	600.00	300.00	120.00	180.00	120.00
149	Namakkal	Seerapalli TP	Seerapalli TP	60	180.00	90.00	36.00	54.00	36.00

150	Namakkal	Tiruchengodu	Tiruchengodu Municipality	350	1050.00	525.00	210.00	315.00	210.00
151	Namakkal	Vennanthur TP	Vennanthur TP	200	600.00	300.00	120.00	180.00	120.00
152	Namakkal	Namagiripattai TP	Namagiripattai TP	100	300.00	150.00	60.00	90.00	60.00
			Total	24718	74154.00	37077.00	14830.80	22246.20	14830.80

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Annexure -X: Salient details of the 33 BLC(N) projects submitted by the State of Uttarakhand

Sl. No.	District	Name of ULB	Gen	SC	ST	OBC	Total	Cental Assistance	State Share	Beneficiary Share	Total Cost	Rs. in lakhs	
												1 st installment of Central Assistance (40%)	
1	Chamoli	Chamoli-Gopeshwar	7	10	1	0	18	27	9	42.84	78.84	10.80	
2	Chamoli	Karanprayag	3	6	0	0	9	13.5	4.5	21.42	39.42	5.40	
3	Chamoli	Pokhri	10	15	0	0	25	37.5	12.5	59.5	109.5	15.00	
4	Chamoli	Gairsain	20	2	0	0	22	33	11	52.36	96.36	13.20	
5	Chamoli	Gauchar	5	10	0	0	15	22.5	7.5	35.7	65.7	9.00	
6	Chamoli	Nandprayag	30	43	3	0	76	114	38	180.88	332.88	45.60	
7	Haridwar	Manglaur	23	6	0	370	399	598.5	199.5	574.56	1372.56	239.40	
8	Haridwar	Laksar	50	61	0	236	347	520.5	173.5	499.68	1193.68	208.20	
9	Haridwar	Jhabreda	26	19	0	244	289	433.5	144.5	416.16	994.16	173.40	
10	Haridwar	landhaura	9	18	0	214	241	361.5	120.5	347.04	829.04	144.60	
11	Nainital	Haldwani	71	33	0	5	109	163.5	54.5	220.18	438.18	65.40	
12	Nainital	Kaladungi	5	1	0	6	12	18	6	24.24	48.24	7.20	
13	Pauri	Kotdwar	130	103	10	33	276	414	138	656.88	1208.88	165.60	
14	Pauri	Pauri	20	19	1	0	40	60	20	95.2	175.2	24.00	
15	Pauri	Dugadda	2	2	0	0	4	6	2	9.52	17.52	2.40	
16	Pauri	Srinagar	3	0	0	0	3	4.5	1.5	7.14	13.14	1.80	
17	Pauri	Sapuli	1	2	0	0	3	4.5	1.5	7.14	13.14	1.80	
18	Pithoragarh	Pithoragarh	28	37	0	10	75	112.5	37.5	151.5	301.5	45.00	
19	Pithoragarh	Berinaag	3	6	0	0	9	13.5	4.5	18.18	36.18	5.40	
20	Pithoragarh	Gangolihat	2	5	0	0	7	10.5	3.5	14.14	28.14	4.20	
21	Pithoragarh	Dharchula	3	13	2	4	22	33	11	44.44	88.44	13.20	
22	Rudraprayag	Augustmuni	19	26	0	0	45	67.5	22.5	107.1	197.1	27.00	

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23	Rudraprayag	Rudraprayag	16	13	0	2	31	46.5	15.5	73.78	135.78	18.60
24	Rudraprayag	Tilwara	24	2	0	1	27	40.5	13.5	64.26	118.26	16.20
25	US Nagar	Dineshpur	72	1	1	0	74	111	37	113.22	261.22	44.40
26	US Nagar	Gadarpur	13	0	0	11	24	36	12	36.72	84.72	14.40
27	US Nagar	Shaktigarth	75	0	0	0	75	112.5	37.5	114.75	264.75	45.00
28	US Nagar	Kichha	70	3	0	27	100	150	50	153	353	60.00
29	Uttarakashi	Barkot	0	9	0	9	18	27	9	42.84	78.84	10.80
30	Champawat	Champawat	8	6	1	2	17	25.5	8.5	34.34	68.34	10.20
31	Champawat	Tanakpur	2	0	0	0	2	3	1	4.04	8.04	1.20
32	Dehradun	Dehradun	23	10	5	12	50	75	25	72	172	30.00
33	Dehradun	Vikasnagar	19	2	0	16	37	55.5	18.5	53.28	127.28	22.20
		TOTAL	792	483	24	1202	2501	3751.50	1250.50	4348.03	9350.03	1500.60

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Annexure -XI: Salient details of the 22 BLC(N) projects submitted by the State of West Bengal

Rs. in lakhs

Sl. No.	Name of the ULBs	No. of DUs proposed	General including OBC	SC	ST	Central Assistance	Total State Share (including ID)	Beneficiary Contribution	ULB Share	Total Project Cost	1st installment of Central Assistance (40%)
1	Garulia	229	145	84	0	343.50	484.11	57.25	42.14	926.99	137.40
2	Suri	1673	1673	187	0	2509.50	3536.72	418.25	307.83	6772.30	1003.80
3	Dhulian	3356	2918	438	0	5034.00	7094.58	839.00	617.50	13585.09	2013.60
4	Uluberia	3972	3972	0	0	5958.00	8396.81	993.00	730.85	16078.66	2383.20
5	Dinhata	498	494	103	1	747.00	1052.77	124.50	91.63	2015.90	298.80
6	Ghatal	797	585	211	1	1195.50	1684.86	199.25	146.65	3226.26	478.20
7	Bankura	668	413	255	0	1002.00	1412.15	167.00	122.91	2704.06	400.80
8	Baidyabati	1091	997	90	4	1636.50	2306.37	272.75	200.74	4416.37	654.60
9	Bardhaman	2100	1797	253	50	3150.00	4439.40	525.00	386.40	8500.80	1260.00
10	Kharar	350	213	132	5	525.00	739.90	87.50	64.40	1416.80	210.00
11	Chandannagar Municipal Corporation	1672	1532	135	5	2508.00	3534.61	418.00	307.65	6768.26	1003.20
12	Khardah	305	269	33	3	457.50	644.77	76.25	56.12	1234.64	183.00
13	Jaldah	683	484	196	3	1024.50	1443.86	170.75	125.67	2764.78	409.80
14	Buniyadpur	458	342	83	33	687.00	968.21	114.50	84.27	1853.98	274.80
15	Durgapur Municipal Corporation	1867	1297	487	83	2800.50	3760.14	653.45	343.53	7557.62	1120.20
16	Egra	1200	1074	116	10	1800.00	2536.80	300.00	220.80	4857.60	720.00

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17	Tamralipta	801	775	26		1201.50	1693.31	200.25	147.38	3242.45	480.60
18	Jiagunj- Azimgunj	998	775	218	5	1497.00	2109.77	249.50	183.63	4039.90	598.80
19	Panihati	1050	833	192	25	1575.00	2219.70	262.50	193.20	4250.40	630.00
20	Mathabhanga	281	233	47	1	421.50	594.03	70.25	51.70	1137.49	168.60
21	Raigunj	2467	2297	146	24	3700.50	5215.24	616.75	453.93	9986.42	1480.20
22	Purulia	1230	853	349	28	1845.00	2600.22	307.50	226.32	4979.04	738.00
	TOTAL	27,746	23,971	3781	281	41,619.00	58,468.34	7,123.20	5,105.26	112,315.81	166,47.60

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