

# Pradhan Mantri Awas Yojana (Urban)

**Proposal for 32 projects under vertical  
ISSR, AHP & BLC (N)**

**23-08-2017**



**Affordable Housing Mission**

Urban Development & Urban Housing Department

**Government of Gujarat**

# Progress of PMAY(U)

Indicators	Current Status (No.)
Cities Approved	171
Demand Survey Completed	Yes
Total Demand (As per Demand Survey)	7,76,033
Demand received through Common Service Centre and Online Application	CSC- 1,98,474 Citizen- <u>83,246</u> 2,81,720
Cases accepted/rejected	3,01,246/25,658
Whether HFAPoA Submitted	Yes, Submitted for 103 cities
Whether AIP Submitted	Yes, Submitted for 103 cities
Whether HFAPoA & AIP entered in MIS	No
SLTC/CLTC staffs approved vs. placed	SLTC - 10/6 CLTC - 296/95 (Recruitment under Process)
Target of DUs in 2017-18	40,505 DUs
State Budgetary Provision for PMAY (U) in 2017-18	Rs. 996.67 Cr.

# Status of mandatory conditions

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	<b>Achieved</b>
Prepare/amend their Master Plans earmarking land for Affordable Housing	<b>Achieved</b>
Single-window, time bound clearance for layout approval and building permissions	<b>Achieved</b>
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	<b>Achieved</b>
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	<b>Under Consideration.</b>
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	<b>Achieved</b>

# Interface with MIS

Indicators	Current Status (No.)
Survey entry made (%)	100%
Projects approved:	149
Projects entered (7A/B/C/D)	149
DUs approved under BLC	7,438
Beneficiaries attached	19,226
Houses geo-tagged	-
Total fund transferred through DBT (Rs. Lakhs)	<b>Tripartite agreement between Beneficiary, concern Municipality and consultant for fund transfer is under progress.</b>
National Electronic Funds Transfer (NEFT)	
PFMS/ DBT	
Aadhar Payment Bridge (APB)	

# Progress of PMAY (U)

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress					
				To be started	Foundati on	Roof	Finishing	Complete d	Total
ISSR	37,551	32,202	28,327	25,760	145	497	337	1,588	28,327
AHP	62,125	52,603	49,747	15,930	15,001	8,798	5,219	4,799	49,747
BLC (New)	7,438	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,07,114</b>	<b>84,805</b>	<b>78,074</b>	<b>41,690</b>	<b>15,146</b>	<b>9,295</b>	<b>5,556</b>	<b>6,387</b>	<b>78,074</b>
CLSS	No. of loan Sanctioned				18,885				

## Note:

- 2<sup>nd</sup> installments are pending of worth Rs. 61.00 crores for 12 AHP projects, UCs approved by CSMC on dated 24-04-17.

# PMAY- Photos



# PMAY- Photos

Vadodara



Rajkot



Surat



Surat



# PMAY- Photos

**Vadodara**



**Rajkot**



**Ahmedabad**



**Surat**



# PMAY- Photos

**Ahmedabad**



**Surat**



**Rajkot**



# Road Map for PMAY (Urban) - Housing For All Scheme

<b>Component</b>	<b>2016-17 DUs No</b>	<b>2017-18 DUs No</b>	<b>2018-19 DUs No</b>	<b>2019-20 DUs No</b>	<b>2020-21 DUs No</b>	<b>2021-22 DUs No</b>	<b>Total</b>
<b>BLC</b>	<b>3,177</b>	<b>4,261</b>	<b>14,864</b>	<b>21,928</b>	<b>31,919</b>	<b>37,561</b>	<b>113,710</b>
<b>CLSS</b>	<b>9,330</b>	<b>60,495</b>	<b>65,127</b>	<b>40,312</b>	<b>74,460</b>	<b>65,217</b>	<b>314,941</b>
<b>AHP</b>	<b>62,125</b>	<b>40,364</b>	<b>45,674</b>	<b>88,470</b>	<b>93,264</b>	<b>6,378</b>	<b>336,275</b>
<b>Total</b>	<b>74,632</b>	<b>105,120</b>	<b>125,665</b>	<b>150,710</b>	<b>199,643</b>	<b>109,156</b>	<b>764,926</b>

# NEW PROJECT PROPOSAL BRIEF

Verticals	ISSR	AHP	BLC (New)	Total
No. of Projects	6	6	20	32
No. of DUs	3,230	8,777	3,215	15,222
Project Cost (Rs. in Crore)	269.09	541.38	136.26	946.73
Central Share (Rs. in Crore)	32.30	131.66	48.23	212.19
State Share (Rs. in Crore)	32.30	151.06	64.30	247.66
ULB Share (Rs. in Crore)	0.00	17.12	0.00	17.12
Beneficiary Share (Rs. in Crore)	0.00	241.59	17.30	258.89

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beni. Share	Completion Time (Months)
ISSR	6.00	1.0	1.0	0.00	0.00	12 to 30
AHP	6.00 to 6.5	1.5	1.5 & 4.0	0.00 to 0.25	0.50 to 3.00	12 to 24
BLC (N)	4.0 to 4.5	1.5	2.0	0.00	0.50 to 0.75	12 months

# NEW PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	Yes
Land title status (encumbrance free)	Yes
Entries of Annexure 7A,7B &7C	<b>26 Projects out of 32 projects</b>
Beneficiary list (BLC) submitted	Yes
No. of Beneficiaries with Aadhar ID	<b>3,215</b>
No. of Beneficiaries with other Unique ID	-
No. of Aadhar seeded Bank accounts	<b>3,215</b>
Status of physical & social infrastructure	<b>Near availability vicinity</b>
Implementation plan/Completion period	Yes
Beneficiary consent sought	Yes

# Site Visit by HUDCO at Chaklasi City for BLC (N) & Vadodara City for ISSR



**CHAKLASI**



**VADODARA**



# BEST PRACTICE/INNOVATION

**Total DUs constructed: 42,106 out of 53,431 in 16 cities**

Innovative Technology/ Alternative Material Used in Project	Towns/Cities	Scheme
Waffle Crete Technology	Anand, Dahod	IHSDP
Mascon Aluminum Foam Work Technology	Deesa, Bharuch, Palanpur Boriyavi Ahmedabad, Rajkot Ahmedabad	BSUP IHSDP BSUP RAY
Fly Ash Brick <b>Fly Ash Concrete Blocks</b> Bella Stone Masonry	Amreli, Gondal, Jetpur, Porbandar Surendranagar, Kodinar	IHSDP RAY
<b>RCC Shear Wall</b> Aluminum Foam Work Technology <b>Flat Slab Building with shear wall &amp; column</b> Autoclaved Aerated Lightweight Concrete Block <b>Bella Stone Masonry</b>	Valsad Ahmedabad Rajkot Surat Vadodara	Pradhan Mantri Awas Yojana & Mukhya Mantri GRUH Yojana

# BEST PRACTICE/INNOVATION

## Details of IEC initiatives

SN	IEC Activities	Remarks
1.	Newspaper Advertisements in Local Newspaper	<b>Are being carried out at regular interval By State &amp; Corporations</b>
2.	Radio Jingles/Advertisements	
3.	Public Addressing by Eminent/Leading Head Speakers (Area Sabhas, Ward Sabhas, Group Discussions in presence of Local Leaders)	
4.	Hoardings, Banners, Pamphlets, Leaflets	
5	Movie Creation (Gujarati, Hindi, English) and Preparation of Policy and Scheme explanation books (Gujarati, English)	<b>Done as and when required at State Level.</b>
6	Success stories and scheme information on Social Media	
7	1 National Level, 3 State Level and 8 City Level Workshops conducted	

# BEST PRACTICE/INNOVATION

## Details of IEC initiatives

**Hoardings**



**Form Distribution**



**Workshop**



**Ward Sabha**



**Advertisement on Rickshaw**



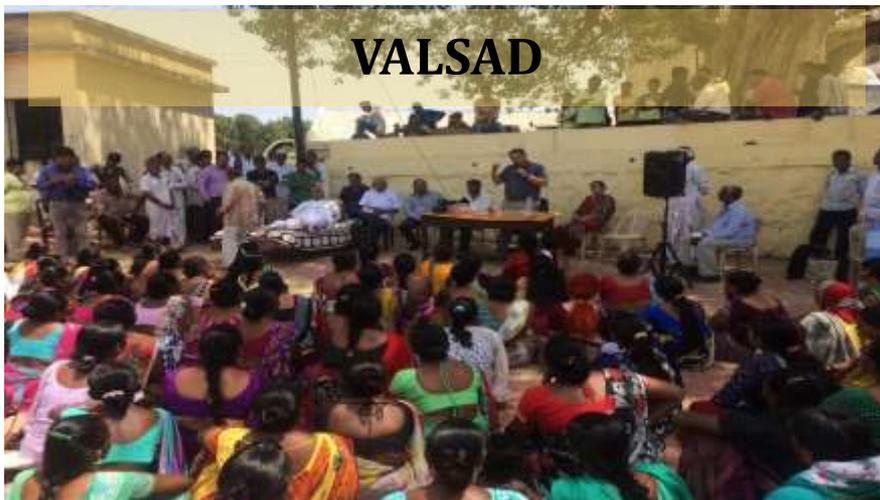
**Hoardings**



# BEST PRACTICE/INNOVATION

## Details of IEC initiatives

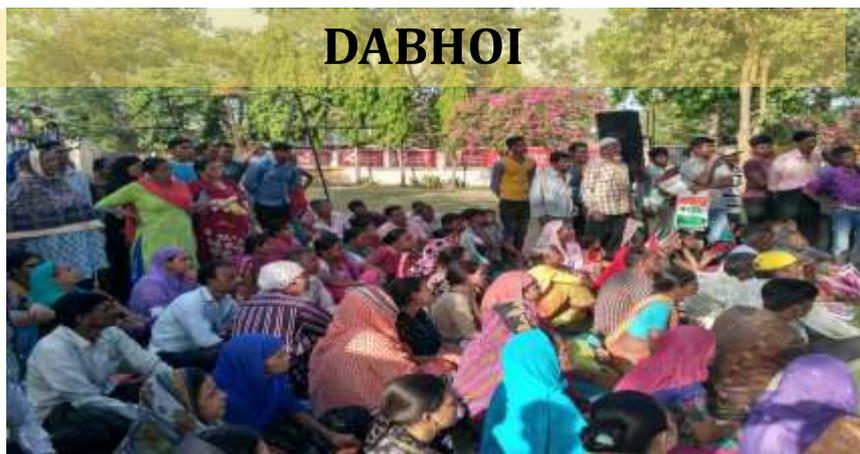
**VALSAD**



**KARJAN**



**DABHOI**



**NAVSARI**



**Thank you...**

# Progress of JnNURM

Scheme	Sanctioned	Completed	Occupied	Under Progress	Unoccupied
BSUP	1,10,296	1,10,296	1,08,419	0	1,877
IHSDP	17,539	14,907	10,336	2,632	4,571
<b>Total</b>	<b>1,27,835</b>	<b>1,25,203</b>	<b>1,18,755</b>	<b>2,632</b>	<b>6,448</b>

Scheme	Timeline for Completion & Occupancy
BSUP	1877 DUs to be Occupied in October-2017.
IHSDP	2,632 DUs to be completed in October-2017 & 4,571 DUs to be Occupied in October-2017.

# GLIMPSES OF PROGRESS of JnNURM

**Dahegam**



**Petlad**



**Rajkot**



**Porbandar**



# Progress of RAY

Scheme	Sanctioned	Completed	Occupied	Under Progress	Unoccupied	Yet to be start	Dropped
Slum	13,121	1,011	883	8,772	128	1,362	1,976
AHP	17,373	14,895	10,832	1,435	4,063	0	1,043
<b>Total</b>	<b>30,494</b>	<b>15,906</b>	<b>11,715</b>	<b>10,207</b>	<b>4,191</b>	<b>1,362</b>	<b>3,019</b>

# GLIMPSES OF PROGRESS of RAY

**Ahmedabad**



**Rajkot- RUDA**



**Deesa**



**Palanpur**

