

No. N-11026/1/2014/BSUP(157)/JNNUMR-Vol VII (FTS 11527)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th September 2014

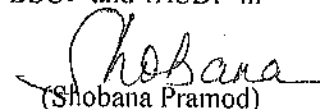
OFFICE MEMORANDUM

Subject:- Minutes of the 157th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th September 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 157th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th September 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
 - ii) Guard Folder on JNNURM
 - iii) MIS Division – with a request to upload on the website.

Shobana

(Shobana Pramod)

Under Secretary to the Govt. of India

Tel.:- 011-23061519, 23063029

MINUTES OF THE 157th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM); And

Nirman Bhawan, New Delhi, 9th September 2014

The 157th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 9th September 2014 at 11.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. States need to complete all sanctioned DUs and infrastructure within the extended period. Following decisions were taken:

- i. State shall submit Utilization Certificate for ongoing projects for adjustment of excess ACA and any excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments may start process of refund and adjustment of ACA with interest from ULBs immediately.
- ii. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
- iii. State Governments/ULBs may ensure that waste disposal mechanism is in place in all the projects covered under JNNURM and RAY and beneficiaries through community participation may be encouraged to maintain a healthy and clean environment in their surroundings.
- iv. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against ACA available with the State Government due to cancellation of projects/DUs.
- v. In cases where site inspection is undertaken by the appraisal agencies BMTPC/HUDCO on the directions of the CSMC/CSC, in order to cut delay, both the agencies should send their report to the concerned State Governments/SLNA for their comments and SLNA should also forward action taken report to appraisal agencies directly with a copy to this Ministry for information so that appraisal agencies can brief CSMC/CSC about corrective action taken by the State on its observations.
- vi. It has been found that in many cases 5-10 officers are deputed for attending CSMC/CSC meetings under JNNURM & RAY. The State Governments are advised to depute not more than 2-3 senior officers from the State Government who are well-versed with the implementation of JNNURM & RAY projects.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.

3. The Minutes of the 156th CSMC meeting held on 15.7.2014 were confirmed.
4. **Delhi**

Proposal for release of 2nd installment

BSUP scheme for Construction of 240 EWS DUs for slum dwellers at Bakarwala, Delhi.

4.1 The Committee took note of the financial & physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. The Committee noted that financial utilization is 94% in the project. The Committee also directed State to furnish TPIMA reports along with SLNA comments positively before claiming last installment.

4.2 The Committee approved the proposals seeking 2nd Installment of above BSUP project as mentioned above as per Annexure-II.

Proposal for release of 4th & final installment

- i. **BSUP scheme for construction of 980, five storeyed EWS houses for slum dwellers at Sector 16-B, Ph. II Dwarka.**
- ii. **BSUP scheme for construction of 7620 five storeyed EWS houses for slum dwellers at Savada Ghevra Ph. III, Delhi.**

4.3 The TPIMA reports were analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the latest financial progress achieved is 100% for both the projects. With regard to short release, the Committee was informed that beneficiaries share has not been received and State Govt. has made advance payment which will be adjusted once share of land owning agency and beneficiary share is received. In case of Savada Ghevra project, there is short release of Rs. 26.66 crore in State Share. The Committee also enquired about the methodology adopted for identification of beneficiaries by the Govt. of NCT Delhi. The State representative informed that the policy decision has been taken and matter is sent to the Lt. Governor for approval, which is expected in a week's time. He further informed that pocket-wise beneficiaries have been identified in all projects. It was further advised that the DUs completed should regularly be looked after by the executive agencies till allotment is made to the beneficiaries. The Committee was also informed that the reservation of land etc. is not under the Govt. of NCT Delhi, but under the Ministry of Urban Development and reform on 20-25% of developed land for EWS/LIG categories cannot be implemented. However, as per Master Plan of Delhi Development Authority, 15% of developed land is reserved for EWS/LIG categories of urban poor. He pleaded that the 3rd reform in respect of reservation of land as furnished by the Govt. of NCT Delhi be taken up as implemented and full installment may be released. The Committee considered and accepted the plea made by the State Government representative and accepted reform certificates as furnished by the State Govt.

4.4 The Committee approved sanction of 4th and final installment of ACA for the Dwarka project as per Annexure-III. In case of Savada Ghevra Ph. III project, the proposal will be reconsidered once State Govt. releases its full share.

5 Gujarat

Proposal for release of 3rd & final installment

- i. BSUP scheme for redevelopment of Bhimnagar, Vasahat, Surat (DPR-VIII)
- ii. BSUP scheme for in-situ project of Housing Development and Upgradation of slums at Vadodara Ph. III.
- iii. BSUP scheme for construction of new 2448 DUs at Bokhira, Porbandar.

5.1 The latest TPIMA report of Surat project was handed over to BMTPC in the meeting itself. The State Govt. representative informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the latest financial progress achieved is 88% and physical progress of the project is satisfactory. In case of project at Vadodara, HUDCO informed that the TPIMA has furnished un-satisfactory report and raised quality issues. The State representative informed that all the quality issues raised by the TPIMA has been suitably addressed and wherever necessary. The Committee, however, directed HUDCO to furnish a site visit through their Regional Office immediately and the same be processed on file. In case of Porbandar project, the Committee noted that overall financial utilization is 72% and TPIMA has informed that the overall project is satisfactory. The project will be completed by March 2015. The Committee directed State Government to ensure that adequate public transport services is available at the relocated sites for the beneficiaries. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

5.2 The Committee approved and recommended release of 3rd and final installment of ACA of for the above 3 BSUP project as per the details at Annexure-IV. However, in case of Vadodara project, the release will be recommended on receipt of site inspection report from HUDCO.

6 Madhya Pradesh

- a. **Proposal for release of 3rd/ 4th & final installment**
BSUP scheme for the town of Jabalpur, M.P.

6.1 The State Government withdrew the proposal for release of next installment of the project.

- b. **Proposal for reimbursement of DPR preparation charges**
IHSDP project at Pipla Mandi, Distt Mandsaur.

6.2 The proposal for reimbursement of DPR preparation charge for the 1 IHSDP project was discussed in the meeting. BMTPC appraised the DPR reimbursement charges for the projects. The Committee was informed that all the DPR was prepared by private agency. However, State has not furnished any documents. Since the services were not procured through competitive bidding process, as per earlier decision of the CSMC, "In-House" DPR preparation charges was considered for sanction, which is Rs. 5.00 lakh for IHSDP project or actual, whichever is less. In the present case, the cost claimed is Rs. 1,96,485/- which is within the limit.



6.3 The Committee approved Rs 1,96,485/- as DPR preparation charges for the 1 project as per details above (out of 1% fund) as per Annexure-V.

7 Maharashtra

a. Proposal for reinstatement of cancelled project with modification

- i. Revision in sanctioned DPR- Construction of 1280 DUs at Belivali, Kulgaon, Badlapur
- ii. Revision in sanctioned DPR – Construction of 960 DUs at Belivali, Kulgaon, Badlapur

7.1 The Committee was informed that the issue of reinstatement of above two cancelled projects is akin to sanction of a new project as no installment has been released against these projects. It was observed that owing to the State Assembly election of Maharashtra and resultant Model Code of Conduct, no new projects can be announced/started. The Committee decided that the issue of reinstatement of these projects will be considered after lifting of MCC.

7.2 The proposal for reinstatement of cancelled projects was deferred.

b. Proposal for curtailment/revision of DPRs

- i. BSUP project for relocation of dwellers, BSUP housing scheme at New Nashik, East West Area (2800 DUs)
- ii. BSUP project for relocation of dwellers, BSUP housing scheme at Satpur area Nashik (560 DUs).

7.3 Based on the Agenda item, the curtailment of 1500 DUs in both the above projects has been included in list of curtailment of DUs. The Committee accepted curtailment of DUs and infrastructure as proposed and appraised by the appraisal agency.

7.4 The Committee approved curtailment as per Annexure-VI and requested State Govt. to give project-wise surrender of non-starter DUs immediately.

c. Proposal for reimbursement of DPR preparation charges

- i. 2 IHSDP projects at Ashta (Ph. II) and Sawantwadi projects.

7.5 The Committee was informed that in the 154th meeting held on 20.5.2014, the Committee had approved DPR reimbursement charges for 2 BSUP projects. However, since competitive bidding was not adopted for Ashta project, the charges were restricted to maximum ceiling of Rs. 5.00 lakh (In House) and in case of Sawantwadi project, since the procedure was not fully adhered to by the SLNA/ULB, the charges was restricted to Rs. 1.28 lakh by considering both the project under "In-House" category. However, IFD did not agree and opined that approval may be taken from the competent authority.

7.6 The Committee was informed that claim for DPR preparation charges are received by the appraisal agencies and in few cases, it is observed that the open bidding process is not fully followed while appointing private consultant for preparation of DPR. It is proposed that a decision is taken that in cases where Open Bidding process was not fully adopted by

the State Government, the DPR preparation charges be reimbursed as applicable for "In-House" i.e. Rs.10.00 for BSUP and Rs. 5.00 lakh for IHSDP project or actual whichever is lower. Accordingly, sanction for the following proposal were proposed:

- i. Rs. 5.00 lakh for Ashta project wherein bidding was not adopted but charges are paid as "In-House".
- ii. Rs. 1.28 lakh for Sawantwadi project wherein the SLNA has not awarded work to the L-1 (2.40%), but to the other firm who had bid for 2.50% but again re-negotiated at 2% of the project cost.
- iii. In cases where the State/ULB has proposed DPR preparation charges under Private Consultant category however Open Bidding process is not fully adopted by the State Government, the DPR preparation charges be reimbursed as applicable for "In-House" i.e. Rs.10.00 for BSUP and Rs. 5.00 lakh for IHSDP project or actual whichever is lower.

7.7 The Committee approved above proposals and directed JNNURM Directorate to process the cases accordingly.

ii. 2 IHSDP projects at Hingoli Ph. I and Hingoli Ph. II

7.8 The proposal for reimbursement of DPR preparation charge for the 2 IHSDP projects was discussed in the meeting. HUDCO appraised the DPR reimbursement charges for the projects. The Committee was informed that all the DPRs were prepared by private constancy through open bidding process. In case of IHSDP projects, as per tool kit, the cost admissible would be 1% of the total project cost with maximum ceiling of Rs. 40 lakhs in case of private consultants and Rs. 5.00 lakh in case of in-house.

7.9 The Committee approved Rs 52.39 lakhs as DPR preparation charges for the 2 projects as per details above (out of 4% fund) as per Annexure-VII.

8 Mizoram

Proposal for release of 4th & final installment

- i. BSUP scheme in 408 DUs revised (combined DPR for Lawipu Housing project, Aizwal).
- ii. BSUP scheme in 368 DUs for Rangvamual, Aizwal
- iii. BSUP scheme in 320 DUs for Aizwal.

8.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. It was noticed that in case of Lawipu project, the work stalled for almost two years. The State Govt. representative informed that work has been resumed and there is satisfactory progress in the project. The Committee noted that the financial progress achieved is 100% and physical progress of the projects is satisfactory in all projects. The Committee observed that State Government to ensure structural safety of all the executed projects. The also Committee directed State Govt. representative to upload project progress data on IPoMS immediately. The State Govt. may also finalized list of beneficiaries in all the projects. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.



8.2 The Committee approved and recommended release of 3rd and final installment of ACA for the above BSUP project as per the details at Annexure-VIII.

9 Punjab

Proposal for release of 2nd installment

BSUP scheme for slum Relocation project 1328 DUs at Amritsar

9.1 The Committee took note of the financial & physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. With regard to 448 non-starter DUs out of total 1328 DUs, the same has been dropped and ACA is calculated accordingly. The Committee noted that financial utilization is 93% in the project. The Committee also directed State to furnish TPIMA reports along with SLNA comments positively before claiming last installment.

9.2 The Committee approved the proposals seeking 2nd installment of above BSUP project as mentioned above as per Annexure-IX.

10 Rajasthan

a. Proposal for reimbursement of DPR preparation charges **4 IHSDP projects at Asind, Chhabra, Kaithoon and Pilibanga**

10.1 The proposal for reimbursement of DPR preparation charge for the 4 IHSDP projects was discussed in the meeting. HUDCO appraised the DPR reimbursement charges for the projects. The Committee was informed that all the DPRs were prepared In-house In case of IHSDP projects, as per tool kit, the cost admissible would be 1% of the total project cost with maximum ceiling of Rs. 40 lakhs in case of private consultants and Rs. 5.00 lakh in case of in-house. The total charges approved are Rs. 19.29 lakhs. The Committee was also informed that part payment of preparation of DPR charges were made vide Minsitry letter vide dt. 29.12.2006 amounting to Rs. 1.89 lakhs, which has been deducted in the final release of reimbursement charges.

10.2 The Committee approved Rs 17.40 lakhs as DPR preparation charges for the 4 projects as per details above (out of 1 % fund) as per Annexure-X.

11 Tamil Nadu

XIII Finance Commission Scheme – State Specific grants- for release of grant-in-aid to State Govt. of Tamil Nadu – Regarding

11.1 The Committee was informed that the Ministry of Finance vide its O.M. No 11(13)FCD/2011 dt. 30th December 2013 addressed to Secretary, MoHUPA informed that the XIII Finance Commission has sanctioned State Specific Grants of Rs. 300.00 crore to implement slum development programmes during 2011-15 in Tamil Nadu and a sum of Rs. 75.00 crore as 1st installment was also released. Since the mandate of slum development, housing etc. comes under Ministry of Housing & Urban Poverty Alleviation, it was desired that a Review Committee be constituted to oversee complementarities of activities to be undertaken from this grant and to monitor the progress of the

implementation of the grant on a regular basis. Accordingly, as per decision taken in the 151st meeting of the CSMC held on 20th January 2014, the CSMC for BSUP project under JNNURM has also been designated as 'Review Committee' to monitor the progress of the implementation of the grants. The Review Committee further approved next installment under the scheme to the Government of Tamil Nadu. As per recommendation of this Ministry, Rs. 100 crore to the Govt. of Tamil Nadu was further released on 21.2.2014 by the Ministry of Finance.

11.2. The Government of Tamil Nadu vide its letter No 43998/FC.1/2012 dt. 2.5.2014 has now forwarded Utilisation Certificate of Rs. 175.00 crores (consolidated) for the period ending 31.3.2014 towards Slum Improvement scheme under 13th Finance Commission – Grant in Aid – State Specific Needs Grant and requested for release of next installment. It has also been mentioned in the UC that Tamil Nadu Slum Clearance Board has spent Rs. 175.00 crore on the work as on 31.3.2014 and 1863 tenements has been reported as complete and further 2420 tenements are under progress & tenders have been settled for construction of 960 tenements for which works will be commenced shortly. The appraisal agency HUDCO was requested to furnish site inspection report for the projects executed under the above scheme which has been furnished and as per report, there is sufficient progress at all the sites. A detailed presentation was also made by the State representative on the progress achieved in the projects.

11.3 The Review Committee (CSMC under JNNURM) considered the progress made in the project and Utilisation Certificate submitted by the State Govt. and directed that the Ministry of Finance may be recommended to release the final installment of grant-in-aid. A letter to this effect may be sent to the Ministry of Finance recommending decision taken by the Review Committee (CSMC under JNNURM) along with copy of the UC received.

12 Uttar Pradesh

a. Proposal for reimbursement of DPR preparation charges

- i. BSUP scheme at Abdullapur & Karimnagar, Meerut
- ii. BSUP scheme at Achronda and Kanshi, Meerut
- iii. IHSDP scheme at Hastinapur, Meerut

12.1 The proposal for reimbursement of DPR preparation charge for the following projects was discussed in the meeting. BMTPC appraised the DPR reimbursement charges for the projects.

Rs. in lakhs

BSUP/ IHSDP	Town	In-house/ Consultancy	Amount claimed	Amount recommended by appraisal agency
BSUP	Abdullapur & Karimnagar, Meerut	Consultancy	48.59	10.00
BSUP	Achronda and Kanshi, Meerut	Consultancy	39.45	10.00
IHSDP	Hastinapur, Meerut	Consultancy	15.39	5.00
			Total	25.00

12.2 The Committee was informed that all the DPRs were prepared by HUDCO and competitive bidding process was not adopted, thus eligible for In-House charges as per decision of the CSMC.

12.3 The Committee approved Rs 25.00 lakhs as DPR preparation charges for the 3 projects (In-house) as per details above (out of 1% fund) as per Annexure-XI.

b. Proposal for reimbursement of TPIMA Expenditure

12.4 The Committee took note of the report of State Government stating that the TPIMA reports have been received as per contract/agreements and discrepancies/variations in the TPIMA reports have been corrected/addressed. The Committee observed that the TPIMA reimbursement charges has been processed as per the revised toolkit and is in order. The Committee approved the proposal seeking reimbursement of expenditure incurred on payment of TPIMA charges of Rs. 1,94,44,867/- to the TPIM Agency, M/s Shristi, M/s IPE Gopal and M/s IIT Roorkee from out of 4% funds with the Deptt of Expenditure.

12.5 The Committee approved expenditure of Rs. 1,94,44,867/- (rupees one core ninty four lakhs, forty four thousand eight hundred sixty seven only) incurred on payment of TPIMA in the State of Uttar Pradesh out of 4% funds with the Deptt of Expenditure as per Annexure-XII.

13 West Bengal

a. Proposal for curtailment/revision of DPRs

- I. BSUP project Ph. IV. for 154 DUs In 3 slums of Chandernagore Municipality,
- ii. BSUP project Ph-I for 1905 DUs in 3 slums In Chandernagore (Ph. I) Distt Hoogly.
- iii. BSUP project Ph. III (1177 DUs) for Chandernagore Municipality, Distt Hooghly.
- iv. BSUP project Phase-II for 3452 DUs in 6 slums of Champadani Distt. Hooghly.

13.1 The State representative proposed revision/curtailment of above BSUP projects. The projects were appraised by BMTPC. In case of **Chandernagore (154 DU)** project, the Committee was informed that there is no change in the DUs and only infrastructure component have been redesigned. Cost towards drainage and sewerage has been used for roads and pathways. The Committee requested that State may certify that whole slum approach has been adopted with regard to housing and basic infrastructure facilities.

13.2 In case of **Chandernagore (1905 DUs)** project, there is no change in number of DUs. However, infrastructure facilities has been provided to 30 out of 47 identified slums, whereas DUs have been provided in all the 47 slums. In the balance 17 slums infrastructure could not be constructed (except street lighting) due to expenditure of the funds in those 30 slums. The Committee took serious note on this and enquired how infrastructural facilities will be meted out to balance 17 slums. It is a serious issue and approval of CSMC should have been taken before dropping of infrastructural facilities to 17

slums. In response, the Mayor of the Chandernagore Municipality present in the meeting assured that balance infrastructure work shall be carried out by the Chandernagore Municipal Corporation from its own resources and funds. The Committee advised State representative to given an Undertaking to this effect. Chairperson (CSMC) desired that this needs to be counter assured by the concerned department in the Govt. of West Bengal. She further directed that State Government may be apprised about this lapse and assurance may be taken that infrastructural facilities for the remaining slums will be carried out by the State Govt. so that beneficiaries are not deprived off the infrastructure sanctioned under the project.

13.3 In case of **Ph. III Chandernagore** projects, the State representative informed that due to local demand certain infrastructure components have been revised. While about 14385.26 running meters of cement concrete roads and pathways need to be constructed spreading across different slums, few components like jogging tracks is been dropped and the amount allocated is being used for construction of additional cement concrete road etc. In addition certain other infrastructure components with modification in specifications are being proposed in the revised project. Due to this change, there will be increase in Central Share, however, appraised agency has restricted the same as per original sanction.

13.4 In case of **Champadani project** (3452 DUs), the State has already proposed 1360 non-starter DUs for surrender, which has been included in the Annexure. The details of the project-wise costing are as under:

Rs. in lakhs

Sl. No.	Name of the town	Original				Revision				Net Curtailment	
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs curtailed	Saving of ACA
1	Chandernagore, Phase-I	7th & 8th CSMC 14/12/2006 & 29/12/2006	1,905	3,912.58	1,956.29	157th CSMC - 09.09.2014	1905	3912.57	1956.29	0	0.00
2	Chandernagore, Phase-III	34th CSMC - 14/03/2008	1,177	3,040.75	1,520.38	157th CSMC - 09.09.2014	1177	3040.75	1520.38	0	0.00
3	Champadani, Phase-II	29th CSMC - 24/01/2008	3,452	6,807.45	3,403.72	157th CSMC - 09.09.2014	2092	4282.38	2141.19	1360	1262.53
4	Chandernagore	128th/ 13.03.2012	154	592.47	296.24	157th/ 09.09.2014	154	592.47	296.24	0	0.00
		Total			7,176.83				5914.1		1262.53

13.5 The Committee discussed and approved the revisions in the projects and directed that the work on all the above projects may be completed within extended Mission period before 31st March 2015.

13.6 The Committee approved curtailment in BSUP project as per details in Annexure-XIII. The ACA in respect of Chandernagore (1905 DUs) will however be made on receipt of an 'Undertaking' that infrastructural facilities for remaining 17 slums will be completed by ULB/State from its own share. The Committee also directed appraisal agencies BMTPC and HUDCO to provide inputs for the revised

project of Chandernagore (1905 DUs) wherein infrastructure has been reduced to 30 slums only in place of 47 slums.

b. Proposal for release of 2nd installment
BSUP scheme for Sen Pally, Sardar Bustee, Kolkata

13.7 The TPIMA report was analyzed by HUDCO and confirmed that the overall quality is satisfactory. The Committee noted that the financial progress achieved is 100% and physical progress of the project is satisfactory. The Committee was informed that out of 36 DUs, 32 DUs have been completed and remaining 4 DUs have been dropped and its place a community centre has been constructed for which State representative requested for approval. It was also requested that since all the DUs have been completed, the balance ACA may be considered for sanction. The Committee considered the request and approved 2nd and final installment in respect of this project. The State representative also furnished original Utilisation Certificate. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

13.8 The Committee approved and recommended release of 2nd and final installment of ACA for the above BSUP project as per the details at Annexure-XIV.

c. Proposal for release of 3rd & final installment
BSUP scheme in 17 slums for Titagarh Municipal Area, Kolkata.

13.9 In the absence of TPIMA report, the State Government representative confirmed that the overall quality is satisfactory. The Committee noted that the financial progress achieved is 92% and physical progress of the project is satisfactory. Work on all sanctioned DUs is in progress. The Committee directed that infrastructure work as per sanction may be completed within the mission period. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

13.10 The Committee approved and recommended release of 3rd and final installment of ACA for the above BSUP project as per the details at Annexure-XV.

d. Proposal for release of 4th & final installment
BSUP scheme for the town of Panihati, Ph. II

13.11 In the absence of TPIMA report, the State Government representative confirmed that the overall quality is satisfactory. The Committee noted that the financial progress achieved is 85% and physical progress of the project is satisfactory. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

13.12 The Committee approved and recommended release of 4th and final installment of ACA for the above BSUP project as per the details at Annexure-XVI.

e. Proposal for reimbursement of DPR preparation charges
2 BSUP projects at Baruipur Ph. III (Relocation and Budge Budge Phase. II, West Bengal

13.13 The proposal for reimbursement of DPR preparation charge for the 2 IHSDP projects was discussed in the meeting. HUDCO appraised the DPR reimbursement

charges for the projects. The Committee was informed that all the DPRs were prepared by joint venture company of West Bengal for which CSMC in its 155th meeting took a decision to treat them as 'In-House' as open bidding process was not adopted. The Committee approved Rs. 5.35 lakh for Baruipur Ph. III and Rs. 10.00 lakh for Budge Budge Ph. II project.

13.14 The Committee approved Rs 15.35 lakhs as DPR preparation charges for the 2 projects as per details above (out of 1% fund) as per Annexure-XVII.

f. Proposal for reimbursement of PMU/PIUs

13.15 The Committee was informed that in the 149th CSMC meeting, a decision was taken that PMU/PIUs expenditure upto 31.12.2013 may be taken as no charges will be paid thereafter as these will be merged with SLTC/CLTC under RAY. IFD has also directed that a consolidated Utilisation Certificate upto 31.12.2013 for PMU/PIUs activities be taken so that all the expenditure is reimbursed upto the period. In line with this, the Govt. of West Bengal has now furnished a consolidated UC for Rs. 309.63 lakhs towards full and final payment for PMU/PIUs Cell in West Bengal for JNNURM projects.

13.16 The Committee approved Rs. 309.63 lakhs as per Annexure-XVIII towards PMU/PIUs activities for West Bengal.

Table Agenda-II

14 Proposal for curtailment of 1,03,445 DUs under JNNURM (BSUP & IHSDP)

14.1 The Committee was informed that proposal for cancellation of all non-starter DUs was considered in the 156th CSMC meeting held on 15th July 2014 and Committee was informed that a letter dt. 1.7.2014 has been written to all State Govts. requesting them to send details of non-starter DUs so that the non-starter DUs are curtailed and revised ACA is calculated. Many State/UT Governments have now given details of the DUs which they propose to surrender. A copy of the letters wherein State Govts./SLNA has informed surrender of DUs is placed in the **Addendum**. As per latest data compiled, 1,05,041 DUs have been proposed for deletion/cancellation, copy is attached as per **Annexure-XIX**.

14.2 The Committee deliberated on the issue and decided that other State/UT Governments who have not furnished data may further be pursued and a tally of all non-starter DUs be compiled by next CSMC. The net ACA due w.r.t. cancellation may also be computed by appraisal agencies HUDCO and BMTPC so that any excess ACA may be adjusted/recovered with interest. The Committee directed that appraisal agencies HUDCO (through regional offices) and BMTPC may collect details of surrender of DUs and calculate due ACA immediately. Appraisal agencies may ensure that there is no duplicity in surrender of DUs and revised/curtailed projects considered by CSMC/CSC till date. Some curtailment have already been appraised and Status is indicated in Annexure. The revised signed financial statements after curtailment may be annexed with the original DPRs for record purposes.

14.3 The Committee also deliberated that calculation of ACA of surrender DUs + proportionate infrastructure cost is a time consuming process and State are also revising non-starter DUs, hence IFD may be requested to concur proposal for

adjustment of ACA against approved cancelled/curtailed projects and do not wait for the final surrender of DUs so that ACA lying with the State be adjusted on priority basis.

15 GENERAL OBSERVATIONS

15.1 The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval; to take action on the observations of the Committee].

16. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 157th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 9.9.2014

1. Ms. Anita Agnihotri, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
6. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
7. Shri Ramesh Chand, DS (RAY), M/o HUPA, Nirman Bhavan, New Delhi
8. Shri N.K. Ishrani, Project Engineer Specialist, G/o Gujarat, Ahmedabad
9. Shri R.J. Hudad, C.E.O. Porbandar Municipality, Chief Offices, Porbandar Municipality, Near Kibti Mandico, Porbandar, Govt. of Gujarat, Porbandar
10. Shri H.B. Gorasiya, Engineer Municipality, Chief Offices, Porbandar Municipality, Near Kibti Mandico, Porbandar, Govt. of Gujarat, Porbandar
11. Shri Atul Pant, Chief – Officer, UD, Darwaha Distt Yevtmas Municipal Darwaha, Maharashtra
12. Shri Ulhas Bahaskar, C.E./ Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Kalanagar, Bandra (East), Mumbai-400 051.
13. Shri Tanaji Gholap, C.O, Mehkar Municipality, Distt. Buldhana, Maharashtra
14. Shri Nekriwella P. Sheti, Ex-Engineer- I/JNNURM, MHADA, Mumbai, Maharashtra
15. Shri Ajit S. Bankar, Dy. Chief Engineer, MHADA, SLNA Mumbai, Maharashtra
16. Shri Jeevendra Singh, E.E. UADD, Govt. of Madhya Pradesh, Bhopal
17. Shri Satyendra Jain T. Specialist SLTC (RAY), UAD, SLNA, Directorate UAD, 6 No. Bus Stop, Bhopal, M.P.
18. Shri Janmalal Patidar, C.M.O, Nagar Prishad Pipliyamandi, Pipliyamandi, Madhya Pradesh
19. Shri Liladhar Dorayn, A.E., Govt. of Madhya Pradesh, Piplayamandi, T.S. Green Park Colony, Ujjain, Madhya Pradesh
20. Shri Vikas Gupta, Director, Urban Local Bodies, ULB Deptt., Chandigarh, Sco. No. 20, Sec- 7c, Chandigarh, Haryana
21. Shri Dinesh Sharma, Addl. Mission Director, SUDA, Chandigarh, Haryana
22. Shri Sumit Raya Choubey, SUDA, Raipur, Indrati Bhavan, Naya, Raipur, Chhattisgarh
23. Shri Zoram Muana, UD&PA, Aizawl, Mizoram
24. Shri D. Toshimanen Zukum, Addl. Director, Municipal Affairs Cell UD, Below A.G. Office, A.G. Colony, Kohima, Nagaland
25. Shri J. Laldingulana, UD & PA, Aizawl, Mizoram
26. Shri Ashutosh M. Shahu, ULB, Nashik, Rajiv Gandhi Bhavan, Shampur Road, Nashik – 422 002 (Maharashtra)
27. Shri Yardly Thomas, Consultant, Nashik Municipal Corporation, Nashik, Maharashtra
28. Shri Deepak Pawar, Architech/ Consultant, KBMC, Badlapur, Dongaripada, Thane (West), Maharashtra
29. Shri Chittal Pandya, Project Engineer Specialist (State), SLNA, Affordable Housing Mission (Gujarat), Ahmadabad, Gujarat
30. Shri Gohil Gaurang T. Dy. Exe. Engineer, BSUP & RAY, Vadodara Municipal Corporation, JNNURM, Kanyya Shilya-3, Raupura, Vadodara, Gujarat
31. Shri M.N. Vispute, Dy. Engineer, SLUM Upgradation Deptt., Surat, Old Zone Office, Tadwadi Rander Road, Surat, Gujarat
32. Shri R. Palaniswamy, SAS, M.D., SLUM Clearing Board, Chennai 5, Kamarajar Salai, Chennai-5 (Tamil Nadu)
33. Shri Sanjay Gangapuri, Jr. Engineer Municipal Corporation Tirora, Maharashtra
34. Shri Rajesh D. Kanade, Chief Officer, Kulgaon, Badlapur Distt. Thane, K.B.M.C. House, Maharashtra
35. Shri Kedar Dawai bhakta, Consultant, Kulgaon, Badlapur Distt. Thane, K.B.M.C. House, Maharashtra
36. Shri C.P. Singh, EECL, DUSIB, Delhi
37. Shri N.H.Sharma, EECL, Delhi
38. Shri Alok Sharma, Dy. Secretary, UD GNCTD, Delhi
39. Shri Rajiv Dhavan, AECL, DUSIB, Delhi
40. Shri S.V. Gauelan, SEDUSIB, Delhi
41. Shri Hamvir Singh, C.E., NDMC, New Delhi
42. Shri S.A. Khan, SE, NDMC, Sansad Marg, New Delhi
43. Shri J.V. Khune, Nashik Municipal Corporation, Rajiv Gandhi Bhavan, Maharashtra
44. Shri R.M. BAHIRAM, Nashik Municipal Corporation, NMC, Rajiv Gandhi Bhavan, Maharashtra
45. Shri P.M. Gaikwad, Nashik Municipal Corporation, Rajiv Gandhi Bhavan, Nashik, Maharashtra
46. Shri S.Y. Pawar, Nashik Municipal Corporation, Rajiv Ganchi Bhavan, Nashik, Maharashtra

47. Shri Ravindra Dashrath Dharankar, Nashik Municipal Corporation, Rajiv Gandhi Bhavan, Nashik, Maharashtra
48. Shri Capt. J.M. Pathania, IAS, Director(UD), DUD, Govt. of Himachal Pradesh, Shimla
49. Shri Lalit Karol, Addl. Chief Engineer, RUIFDCO, SLNA, Govt. of Rajasthan, Jaipur
50. Shri Ajai Pal Sharda, RUIFDCO, Govt. of Rajasthan, Jaipur
51. Shri Arun Gupta, RUIFDCO, Govt. of Rajasthan, Jaipur
52. Shri Dinesh Chandra Goyal, Executive Engineer, Municipal Corporation Tonk, Rajasthan
53. Shri B. Dutta, Director, Urban Affairs, Meghalaya, Shillong
54. Shri W. Syrin, Project Monitoring Officer, MUDA, Urban Affairs Deptt., Meghalaya, Shillong
55. Shri Ar. Manish S. Bhutaila, PMC, Shunyer Consultant, Akola, Maharashtra
56. Shri Ar. Celsh Kankar, PMC, Malegaon, Maharashtra
57. Shri K.N. Shirde, Cities Engineer, Dhule Corporation, Dhule Municipal Corporation Dhule, Maharashtra
58. Shri Ar. Chetan V. Senr, PMC, Dhule Municipal Corporation, Dhule, Maharashtra
59. Shri Afmadam Javadhan Aschaele, Civil Engineer, Municipal Corporation Mehkar, Mehkar, Distt. Buldhana, Maharashtra
60. Shri D.S. Bhaisar, Engineer, Municipal Corporation Arvi, Distt. Wardha, Maharashtra
61. Shri H.D. Takarhede, Chief Officer, Municipal Corporation Arvi, Distt. Wardha, Maharashtra
62. Shri V.P. Singh, GM(Project), PMIDC, SLNA, Punjab PMIDC, Govt. of Punjab, Sco-89-90, Sector 34 A, Chandigarh
63. Shri Yash Paul Badpaga, Manager (Project), SLNA, Punjab, PMIDC, Govt. of Punjab, Sco-89-90, Sector 34 A, Chandigarh
64. Shri Surendra Gupta, CEO, KMDA, Salt Lake Kolkata, West Bengal
65. Shri Amit Das, Chief Engineer, Municipal Engineering Directorate (MED), Deptt. of Municipal Affairs, Govt. of West Bengal
66. Shri Ashim Paul, PMU, KMDA, Salt Lake, DD-1, Kolkata, West Bengal
67. Shri Ram Chakraborty, Chandernagore Municipal Corporation. Hooghly, West Bengal
68. Shri Saibal Roy, Chandernagore Municipal Corporation, Hooghly, West Bengal
69. Shri Jayanta Basu, Bengal Shei Infrastructure Development Limited, " Vishwakarma", 86 C, TopsA Road, (South0, Kolkata- 700 004 (West Bengal)
70. Shri Naresh Kumar, DGM (P), HUDCO, HUDCO Bhavan, IHC, Lodhi Road, New Delhi-
71. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., HUDCO Bhavan, IHC, Lodhi Road, New Delhi
72. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd., HUDCO Bhavan, IHC, Lodhi Road, New Delhi
73. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, IHC, Lodhi Road, New Delhi
74. Shri A. Bhashi, NBO, M/o HUPA, Nirman Bhavan, New Delhi
75. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
76. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
77. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
78. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
79. Shri Shobana Pramod, Under Secretary (I&M), Ministry of HUPA, Nirman Bhavan, New Delhi.
80. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
81. Shri W. Jeremy, AO (JnNURM), MoHUPA, New Delhi.

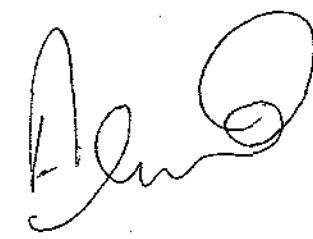
(₹ in Lakh)															
	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	DELHI	07081192B4449	Delhi	Detailed Project Report for "Construction of 240 EWS dwelling units for Slum dwellers at Bakarwala, Delhi"	2188.74	786.55	1402.19	196.64	196.64	100%	418.79	384.00	92%	432.60	55%
TOTAL FOR DELHI (1 PROJECT)						786.55		196.64						432.60	

[Handwritten Signature]

Muzam
10/9/14

to the minutes of 157th CSMC (BSUP) dated 09-09-2014

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	DELHI	07081192B3551	Delhi	Detailed Project Report for "Construction of 980 (G+4) Five Storeyed EWS houses for Slum Dwellers at Sector 16-B Ph-II, Dwarka."	5069.33	2341.83	2727.50	585.46	585.46	585.46	1756.38	1,756.38	100%	2,503.62	2,503.62	100%	585.45	25%
TOTAL FOR DELHI (1 PROJECT)					2341.83		585.46	585.46	585.46	1756.38						585.45		



Attest
ACWJ

Annexure IV to the 157th CSMC meeting held on 9.9.2014
DPR Preparation charges

Rs. In lakhs

S.No	Name of IHSDP Scheme	Project Cost Approved (Rs. In Lakhs)	Approved in CSC		DPR prepared in-house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines
			No.	Date			
1	2	3	4	5	6	7	8
2	Implementation of IHSDP project for construction of 88 DUs (Re-location) at Piplia Mandi Distt. Mandasaur, M.P.	273.01	127	28-03-2011	Outsourced	1,96,485	1,96,485

to the minutes of 157th meeting of CSMC(BSUP) dt 09.09.2014
(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Maharashtra	Nashik	DPR for Relocation of slum dwellers under BSUP housing scheme at New Nashik, East West Area, Nashik (Original sanctioned 2800 DUs curtailed to 1460 DUs)				
	STATEMENT-I		A				
			Relocation project for construction of 1460 Dwelling units with G+4 RCC frame structure having with one room, kitchen, WC and bath. The rehab tenement shall be allotted in the name of the wife as first name and jointly with husband as second name.				
			Construction of 840 Dwelling units @ Rs.1,91439 per DU (carpet area 23.13 sqm)	1608.09	614.12	993.97	153.53
			Construction of 620 Dwelling units @ Rs.1,71,743 per DU (carpet area 22.13 sqm)	1064.81	453.28	611.53	113.32
			DUs proposed under upgradation (Nil)	0.000	0.000	0.000	0.00
	Details of State Share	(Rs. in lacs)	Sub Total (A)	2672.89	1067.40	1605.50	266.8
1)	State share	836.83	B				
2)	ULB share	1,252.80	i) Water Supply	350.63	175.32	175.32	43.8
3)	Beneficiary share	213.48	ii) Sewerage	66.21	33.11	33.11	8.2
	Total State Share	2303.11	iii) Roads	258.11	129.06	129.06	32.2
			iv) External Electrification	91.40	45.70	45.70	11.4
	Per DU Finance (Avg.)	(Rs.)	v) Compound Wall	28.11	0.00	28.11	0.0
1)	Central share	73110.00	vi) Creche/ Social Welfare Centre	19.18	9.59	9.59	2.4
2)	State share	43866.00	Sub Total (B)	813.64	392.77	420.88	98.1
3)	ULB share	51476.65	C				
4)	Beneficiary share	14622.00	Temporary accommodation compensation	15.25	0.00	15.25	0.0
	Total	183074.65	Contingency (5%) on project cost	174.33	0.00	174.33	0.0
			Consultant Fee (2.5%) on project cost	87.16	0.00	87.16	0.0
			Sub Total (C)	276.74	0.00	276.74	0.0
			Project Cost (A+B+C)	3763.27	1460.17	2303.11	365.0

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Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Maharashtra	Nashik	DPR for Relocation of slum dwellers under BSUP housing scheme at Satpur Area, Nashik (Original sanctioned 560 DUs curtailed to 400 DUs)				
	STATEMENT-II		Relocation project for construction of 400 Dwelling units @ Rs.1,91,439 DU with G+4 RCC frame structure having carpet area of 23.13 Sqm with one room, kitchen, WC and bath. The rehab tenement shall be allotted in the name of the wife as first name and jointly with husband as second name.	765.76	292.44	473.32	73.11
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
	Details of State Share (Rs. in lacs)		Sub Total (A)	765.76	292.44	473.32	73.11
1)	State share	207.28	i) Water Supply	48.27	24.14	24.14	6.03
2)	ULB share	355.29	ii) Sewerage	18.71	9.36	9.36	2.34
3)	Beneficiary share	58.49	iii) Roads	19.40	9.70	9.70	2.43
	Total State Share	621.06	iv) External Electrification	28.96	14.48	14.48	3.62
			v) Compound Wall	13.15	0.00	13.15	0.00
	Per DU Finance (Rs.)		vi) Community Hall	11.93	5.97	5.97	1.49
1)	Central share	73110.00	Sub Total (B)	140.42	63.64	76.79	15.91
2)	State share	43866.00	Temporary accommodation compensation	3.00	0.00	3.00	0.00
3)	ULB share	59841.00	Contingency (5%) on project cost	45.31	0.00	45.31	0.00
4)	Beneficiary share	14622.00	Consultant Fee (2.5%) on project cost	22.65	0.00	22.65	0.00
	Total	191439.00	Sub Total (C)	70.96	0.00	70.96	0.00
			Project Cost (A+B+C)	977.14	356.08	621.06	89.02

#####

Annexure VII to the 157th CSMC meeting held on 9.9.2014
DPR Preparation charges

Rs. In lakhs

S.No	Name of IHSDP Scheme	Project Cost Approved (Rs. In Lakhs)	Approved in CSC		DPR prepared in-house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines
			No.	Date			
1	2	3	4	5	6	7	8
1	Hingoli Ph. I	3190.85	148	20.2.2014	Outsourced	31.65	31.65
2	Hingoli Ph. II	2074.03	148	20.2.2014	Outsourced	23.17	20.74
						Total	52.39

to the minutes of 157th CSMC (BSUP) dated 09-09-2014

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	15030057B5368	Aizawl	408 DU's Revised (Combined) DPR for Lawipu Housing project, Aizawl, Mizoram	3403.43	2852.83	550.60	722.81	722.81	694.00	2139.62	2,139.62	100%	407.07	407.07	100%	713.21	25%
B	15030057B1734	Aizawl	368 DUs BSUP Scheme at Rangvamaul, Aizawl, Mizoram	3075.14	2763.13	312.01	690.78	690.78	690.78	2072.34	2,072.34	100%	234.03	234.03	100%	690.79	25%
C	15030057B1880	Aizawl	320 DU's Durtlang BSUP Housing Project, Aizawl, Mizoram	2623.73	2356.85	266.88	589.21	589.21	589.21	1767.63	1,767.63	100%	200.16	200.16	100%	589.22	25%
TOTAL FOR MIZORAM (3 PROJECTS)					7972.81		2002.80	2002.80	1973.99	5979.59						1993.22	

M. Mesemmy
10/09/14

[Handwritten Signature]

(₹ in Lakh)															
	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	PUNJAB	03020172B4971	Amritsar	Slum Relocation Project (1328 DU's) under BSUP at Amritsar, Punjab	5820.23	2910.12	2910.11	727.53	727.00	100%	791.00	680.00	86%	1600.57	55%
TOTAL FOR PUNJAB (1 PROJECT)						2910.12		727.53						1600.57	

M. S. Sanyal
A-2015

[Handwritten Signature]

~~XX~~
Annexure to the 157th CSMC meeting held on 9.9.2014

DPR preparation charges

(Rs in lacs)

Sl. No.	Name of JHSDP Scheme	Approved Project Cost	Approved in CSC meeting		DPR prepared in house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines	Amount released by Ministry vide letters dated 29.12.06	Net payable amount
			No.	Date					
1	2	3	4	5	6	7	8	9	10
1	Asind	508.35	4th	28.09.2006	In-house	5.00	5.00	1.00	4.00
2	Chhabra	446.97	4th	28.09.2006	In-house	4.47	4.47	0.89	3.58
3	Kaithoon	481.91	86th	26.08.2010	In-house	5.00	4.82	0.00	4.82
4	Pilibanga	610.91	88th	29.09.2010	In-house	5.00	5.00	0.00	5.00
Grand Total						19.47	19.29	1.89	17.40

Annexure ~~XI~~ to the 157th CSMC meeting held on 9.9.2014

DPR Preparation charges

Rs. In lakhs

S.No	Name of BSUP Scheme	Project Cost Approved (Rs. In Lakhs)	Approved in CSMC		DPR prepared in-house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines
			No.	Date			
1	2	3	4	5	6	7	8
1	BSUP scheme for Abdullapur & Karimnagar, Meerut, UP	2731.85	61	24-02-2009	In-House	48,59,311	10.00
2	BSUP scheme for Achronda and Kanshi, Meerut, UP	2218	61	24-02-2009	In-House	39,45,144	10.00
	In-situ slum up-gradation (582 DUs), Hastinapur, Meerut, UP (IHSDP)	1909.53	60	24-02-2009	In-House	16,98,278	5.00
						Total	25.00

Annexure - XII 15774
ESME
9/9/20

**REIMBURSEMENT OF TPIM EXPENDITURE INCURRED TO THE TPIM IN
THE STATE OF UTTAR PRADESH**

(Amount in Rs.)

Item No.	Description of Items	Quantity	Rate as per Tender/contract (In Rs.)	Rate proposed (In Rs.)	Total amount (In Rs.)
M/s Shristi Urban Infrastructure Development Ltd., New Delhi					
1.	Providing On site Visits for the projects				
a	BSUP	61	30,000	30,000	18,30,000
b	IHSDP	98	30,000	30,000	29,40,000
Total (a+b)		159			47,70,000
2	Providing desk review for the projects				
a	BSUP	10	1,00,000	1,00,000	10,00,000
b	IHSDP	22	1,00,000	1,00,000	22,00,000
Total (a+b)		32			32,00,000
Total (1+2)					79,70,000
Service tax@10.3%					8,20,910
Total Amount Paid and proposed to be reimbursed for M/s Shristi					87,90,910
M/s Infrastructure Professional Enterprises Pvt. Ltd (IPE)					
1	Providing On site Visits for the projects				
a	BSUP	30	30,000	30,000	9,00,000
b	IHSDP	59	30,000	30,000	17,70,000
Total (a+b)		89			26,70,000
2	Providing desk review for the projects				
a	BSUP	18	1,00,000	1,00,000	18,00,000
b	IHSDP	36	1,00,000	1,00,000	36,00,000
Total (a+b)		54			54,00,000
Total (1+2)					80,70,000
Service tax@10.3%					8,31,210
Total amount paid and proposed to be reimbursed for IPE					89,01,210
IIT Roorkee					
1.	Providing On site Visits for the projects				
a	BSUP	38	30,000	30,000	11,40,000
b	IHSDP	15	30,000	30,000	4,50,000
Total (a+b)		53			15,90,000
Service tax@10.3%					1,63,770
Total					17,53,770
Total amount paid and proposed to be reimbursed for IIT Roorkee					1752747
(* already paid)					(17,53,770-1023*)
Grand Total to be reimbursed for M/s Shristi , IPE & IIT Roorkee					1,94,44,867

Annexure XIII
ISAM case 9-9-2014

to the minutes of 157th meeting of CSMC (BSUP) dt 09.09.2014

(Rs. in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Chandernagore Municipality	Revised BSUP Phase-IV for construction of 154 DUs in three slums of Chandernagore Municipality				
STATEMENT-I							
Details of State Share		(Rs. in lacs)	DUs proposed under upgradation (Nil)	416.24	208.12	208.12	52.03
1)	State share	177.75		0.00	0.00	0.00	0.00
2)	KBDA Share	26.43	Roads	38.37	19.19	19.19	4.80
3)	Beneficiaries	83.25	Pathways	63.97	31.99	31.99	8.00
4)	LILB share	8.81	Water supply	15.54	7.77	7.77	1.94
Total State Share		296.24	Sewerage	18.46	9.23	9.23	2.31
Per DU Finance		(Rs.)	Drainage	39.89	19.95	19.95	4.99
1)	Central share	13542.50					
Sub Total (A)				416.24	208.12	208.12	52.03
2)	State share	81085.50					
Sub Total (B)				176.23	88.12	88.12	22.03
3)	Beneficiary share	54057.00					
Project Cost (A+B)				592.47	296.24	296.24	74.06
Total		270285.00					

Assistant Engineer (BSUP)
Chandernagore Municipal Corporation


Jayanta Das
Chandernagore Municipal Corporation

Chief Engineer (P & M)
Kolkata Metropolitan Development Authority

to the minutes of 157th CSMC dated 09.09.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Chandernagore, Phase-I (KMDA)	Revision of BSUP Scheme for construction of 1905 Dws in the town of Chandernagore, Phase-I, Dist. Hooghly West Bengal.				
			A Insitu - Construction of 1905 new Dwelling units @ Rs.132,000/- per DU, single floor having carpet area 25.12 sqm having two rooms, one kitchen and one toilet. Houses will be allotted to individual beneficiaries and the ownership will be given to Female / Joint name of the household.	2514.60	1257.30	1257.30	314.33
	Details of State Share (Rs in lacs)		Sub Total (A)	2,514.60	1,257.30	1,257.30	314.33
1)	State grant	1,173.77	B 1. Roads & Pathways	399.12	199.56	199.56	49.89
2)	KMDA Share	209.70	2. Storm Water Drain	795.46	397.73	397.73	99.43
3)	ULB Share	69.90	3. Water Supply	70.64	35.32	35.32	8.83
4)	Beneficiaries share	502.92	4. Electrification	90.63	45.32	45.32	11.33
	Total State Share	1956.29	5. Community Center	42.12	21.06	21.06	5.27
	Per DU Finance (Rs.)		Sub Total (B)	1,397.97	698.99	698.99	174.75
1)	Central share	66,000	Total Project Cost (A+B)	3,912.57	1,956.29	1,956.29	489.07
2)	State grant	39,600					
3)	ULB share	-					
4)	KMDA share	-					
5)	Beneficiaries share	26,400					
	Total	132,000					


 देवेश चक्रवर्ती/Debesh Chakraborty
 सय महानगरपालिका (परियोजना)/Dy. Comm. (P&M)
 इसके क्षेत्रीय कार्यालय: JLUCO Regional Office
 कोलकाता/Kolkata

Appraisal Officer/ Regional Chief


City Commissioner / Chief Engineer / Secretary of the State


 Chief Engineer (P & M)
 Kolkata Metropolitan
 Development Authority


to the minutes of 157th CSMC dated 09.09.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Chandernagore, Phase-III (KMDA)	Revision of BSUP Scheme for construction of 1177 Dus in the town of Chandernagore, Phase-III, Dist. Hooghly West Bengal.				
			A Insitu - Construction of 1177 new Dwelling units @ Rs.147,300/- per DU, single floor having carpet area 25.63 sqm having one room, living area, one kitchen and one toilet. Houses will be allotted to individual beneficiaries and the ownership will be given to Female / Joint name of the household.	1733.72	866.86	866.86	216.72
			Sub Total (A)	1,733.72	866.86	866.86	216.72
	Details of State Share	(Rs in lacs)					
1)	State grant	912.23	B 1. Water Supply	213.11	106.56	106.56	26.64
2)	KMDA Share	196.05	2. Pond strengthening & RWH	61.20	30.60	30.60	7.65
3)	ULB Share	65.36	3. Drainage	212.64	106.32	106.32	26.58
4)	Beneficiaries share	346.74	4. Sewerage	173.92	86.96	86.96	21.74
	Total State Share	1520.38	5. Roads	446.84	223.42	223.42	55.85
	Per DU Finance	(Rs.)	6. Boundary with Shrub and Hedges	9.58	4.79	4.79	1.20
1)	Central share	73,650	7. Garbage Disposal Unit	4.15	2.07	2.07	0.52
2)	State grant	44,190	8. Electrification	86.35	43.18	43.18	10.79
3)	ULB share		9. Plantation	58.00	29.00	29.00	7.25
4)	KMDA share		10. Multipurpose Community Centre	27.64	13.82	13.82	3.46
5)	Beneficiaries share	29,460	11. Livelihood Centre	5.40	2.70	2.70	0.68
	Total	147,300	12. Informal Sector Market	6.20	4.10	4.10	1.02
			Sub Total (B)	1,307.03	653.51	653.51	163.38
			Total Project Cost (A+B)	3,040.75	1,520.38	1,520.38	380.09


 देवेश चक्रवर्ती/Debesh Chakraborty
 उप महाप्रबंधक (परियोजना) /
 Deputy Chief Engineer (Project)
 कोलकाता/Kolkata

Appraisal Officer/ Regional Chief


 City Commissioner / Chief Engineer / Secretary of the State

Chief Engineer (P & M)
 Kolkata Metropolitan
 Development Authority

to the minutes of 157th CSMC dated 09.09.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Champadani, Phase-II (KMDA)	Revision of BSUP Scheme for construction of 2092 Dus in the town of CHAMPDANI, Phase-II, Dist. Hooghly, West Bengal.				
			A Insitu - Construction of 2092 new Dwelling units (480 DUs @ Rs.129,467/- and 1612 single units @ Rs.147,300/- per DU) G+3 and single floor having carpet area 25.51 sqm and 25.83 sqmt respectively having 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard. Houses will be allotted to individual beneficiaries and the ownership will be given to Female / Joint name of the household.	2995.92	1497.96	1497.96	374.49
	Details of State Share (Rs in lacs)		Sub Total (A)	2,995.92	1,497.96	1,497.96	374.49
1)	State grant	1,277.22	B 1. Water Supply	306.30	153.15	153.15	38.29
2)	KMDA Share	192.97	2. Strom Water Drain	218.90	109.45	109.45	27.36
3)	ULB Share	64.32	3. Sewerage	251.19	125.60	125.60	31.40
4)	Beneficiaries share	606.68	4. Roads & Pathways	257.21	128.60	128.60	32.15
	Total State Share	2141.19	5. Boundary with shrub & hedges	1.50	0.75	0.75	0.19
	Per DU Finance (Rs.)		6. Lime & Cinder Jogging Track	6.60	3.30	3.30	0.83
1)	Central share	64,733	7. Garbage Disposal Unit	1.31	0.66	0.66	0.16
2)	State grant	35,734	8. Electrification	12.16	6.08	6.08	1.52
3)	ULB share	-	9. Plantation	30.00	15.00	15.00	3.75
4)	KMDA share	-	10. Staircase in housing block	75.97	37.98	37.98	9.50
5)	Beneficiaries share	29,000	11. Community seva Kendra	30.59	15.29	15.29	3.82
	Total	129,467	12. Animal Pen	37.58	18.79	18.79	4.70
			13. Informal Market	57.16	28.58	28.58	7.14
			Sub Total (B)	1,286.47	643.23	643.23	160.81
			Total Project Cost (A+B)	4,282.38	2,141.19	2,141.19	535.30

देवेश चक्रवर्ती/Devesh Chakraborty
उप महाप्रबंधक (परियोजना)/Up. Gen. Manager (Projects)
हल्द्वारी क्षेत्रीय कार्यालय/HUDCO Regional Office
कोलकाता/Kolkata

Appraisal Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Chief Engineer (P & M)
Kolkata Metropolitan
Development Authority


															(₹ in Lakh)	
	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A	WEST BENGAL	19172527B4651	Kolkata	Detailed Project Report for "BSUP Scheme for Sen Pally, (Sardar Bustee)", Kolkata, West Bengal	210.27	102.07	108.20	25.52	25.52	100%	165.00	165.00	100%	56.14	55%	
TOTAL FOR WEST BENGAL (1 PROJECT)						102.07		25.52						56.14		

Attest
AOC (in)

[Signature]

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
A	WEST BENGAL	19172527B3428	Kolkata	Detailed Project Report for "Basic Services to the Urban Poor under BSUP. JNNURM in 17 slums for Titagarh Municipal Area, Kolkata, West Bengal	4380.88	2190.44	2190.44	547.61	547.61	1095.22	1,011.87	92%	1340.42	1238.33	92%	1095.22	50%
TOTAL FOR WEST BENGAL (1 PROJECT)						2190.44		547.61	547.61	1095.22						1095.22	

M. Mesemmy
10/10/14



to the minutes of 157th CSMC (BSUP) dated 09-09-2014

(₹ in Lakh)

A	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
								Ist Instalment	2nd Instalment	3rd Instalment	Central Share Released							
	WEST BENGAL	19712527B377	Kolkata	BSUP Scheme for the town of Panihati, Phase-II, West Bengal	5550.79	1775.39	1775.40	443.85	443.85	443.85	1331.55	1,128.00	85%	1,321.91	1,117.89	85%	443.84	25%
TOTAL FOR WEST BENGAL (1 PROJECT)						1775.39		443.85	443.85	443.85	1331.55						443.84	



17/09/2014
A.S. (m)

~~XVII~~
Annexure to the 157th CSMC meeting held on 9.9.2014

DPR preparation charges

BSUP projects, West Bengal prepared in-house by the State Govt.

(Rs. in lac)

Sl. No.	Name of BSUP Scheme	Approved Project Cost	Approved in CSMC meeting		DPR prepared in house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines	Amount released by Ministry vide letter dated 29.12.06 & 28.12.07	Net payable amount
			No.	Date					
1	2	3	4	5	6	7	8	9	10
1	Baruipur Ph.III (relocation)	266.42	47th	29.12.2008	In house	10.00	5.33	0.00	5.33
2	Budge Budge Ph.II	3276.15	50th	21.01.2009	In house	10.00	10.00	0.00	10.00
Total						20.00	15.33	0.00	15.33

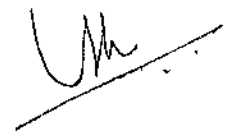
Approval for reimbursement of expenditure of Rs. 309.63 Lakhs to the Govt. of West Bengal incurred in establishment and functioning of PMU/ PIU cells under JNNURM (BSUP & IHSDP)

Reimbursement of expenditure incurred till 31.12.13 in the PMU-PIU cells functioning in West Bengal is approved as per the details below:

Rs in Lakhs

Component	Amount sanctioned per annum (38 th CSMC)	Amount already released	Amount utilised till 31.12.13 (UCs submitted)	Balance amount eligible for release
PMU (1 no.)	38.00	76.00	153.89	77.89
PIU (5 nos.)*	115.00	230.00	461.74	231.74
TOTAL	153.00	306.00	615.63	309.63

An amount of **Rs 3,09,63,000/-** (Rupees Three Crores Nine Lakh & Sixty Three Thousand only) is approved towards full and final payment for PMU/PIU cells established in West Bengal



* PIUs sanctioned for Asansol, Durgapur, Chandannagar, Howrah and Kolkata

Dwelling Units approved for Curtailment under JNNURM (BSUP & IHSDP) as per the State proposals

Sl. No.	State	Total Non Starter DU's (MPR dated 01.09.14)	DUs approved for Curtailment	State Govt. Letter No. / Date/Agenda Note
1	Andhra Pradesh	12,905	12,905	Letter No. 13405/JNNURM/APUFIDC dated 23.08.14
2	Assam	5,499	3,450	Letter No. P/IHSDP//1/13/189 dated 28.07.14
3	Bihar	5,618	2,848	DO Letter No. 1609/C dated 18.07.14
4	Chandigarh (UT)	8,032	8,032	Letter No. HB/SE/2190 dated 04.09.14
5	Daman & DIU	2	2	DO Letter No. ATP/DMN/IHSDP/1800/11/376 dated 31.07.14
6	Delhi	9,060	9,060	Letter No. 150(7)/UD/BSUP/2012/2734 dated 21.07.14 and 14.07.14
7	Haryana	668	668	Letter No. SUDA/IHSDP/2014/617-618 dated 14.07.14
8	Jharkhand	11,264	11,030	Letter No. 4/BSUP-IHSDP-08/2013 dated 18.07.14
9	Punjab	4,426	4,954	Curtailment in 157 th CSMC meeting
10	Kerala	12,012	3,956	Letter No. KS/G/640/2006 dated 28.08.14 and KS-G-6066/2012 dated 14.07.14
11	Madhya Pradesh	14,075	18,398	Letter No. NURM/14-15/6327 dated 06.09.14
12	Orissa	2,743	578	Letter No. 17841/HUD, Bhubaneswar dated 06.09.14
13	Rajasthan	10,971	9,931	Letter No. F(NURM-42-G)/RUIFDCO/2014-15/3135 dated 11.08.14
14	Telangana	1,669	1,669	Letter No. 13405/JNNURM/TUFIDC dated 23.08.14
15	Uttarakhand	2,317	1,088	Letter No. 1327/IV (2) UD-2014-38 (C)/10 dated 26.08.14
16	West Bengal	37,683	14,876	Letter No. 150/ KMDA/DGO/Genl-313 dated 30.07.14

Sl. No.	State	Total Non Starter DU's (MPR dated 01.09.14)	DUs approved for Curtailment	State Govt. Letter No. / Date/Agenda Note
17	A&N Island	0	0	
18	Arunachal Pradesh	0	0	
19	Goa	0	0	
20	Manipur	0	0	
21	Mizoram	0	0	
22	Nagaland	0	0	
23	Tripura	0	0	
24	Chhattisgarh	4,972		
25	D & N Haveli	48		
26	Gujarat	4,217		
27	Himachal Pradesh	208		
28	Jammu & Kashmir	6,530		
29	Karnataka	749		
30	Maharashtra	79,233	1,596	Curtailment in Agenda of 157 th CSMC/153 rd CSC meeting
31	Meghalaya	176		
32	Puducherry	1,854		
33	Sikkim	70		
34	Tamil Nadu	5,840		
35	Uttar Pradesh	1,311		
TOTAL		2,44,152	1,05,041	

The ACA corresponding to the above curtailed Dwelling Units shall be adjusted accordingly.



FTS-8464/2014

ADDENDUM

ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE
DEVELOPMENT CORPORATION LIMITED

From
Y.Madhusudhana Reddy, I.F.S.,
Managing Director

To
Shri Shobana Pramod,
Under Secretary to Government,
Ministry of Housing & Urban Poverty
Alleviation (MoHUPA),
Government of India, Nirman Bhawan,
New Delhi.

Lr.No. 13405/Info. Req. from MoHUPA / JnNURM/ APUFIDC, dt. 23.08.2014

Sir/ Madam,

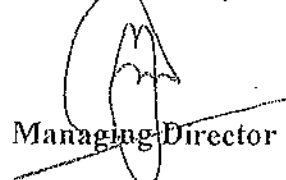
Sub: Progress of BSUP/ IHSDP projects under JnNURM in the states of Andhra Pradesh – Furnishing the updated information – Regarding.

Ref: 1. From Under Secretary to GoI, MoHUPA, Dated 30.06.2014 Lr. No. N-11027/ 14 (AP)/ 2012/ BSUP/ JNNURM (FTS 5593).
2. Memo N0.1399/ UBS/ 2014 from Shri P. Madhusudhana Rao, Special Secretary to Govt., MA&UD (UBS) Dept., GoAP dated 25.07.2014

As per the subject and reference 1st cited, wherein the Under Secretary, Ministry of Housing & Urban Poverty Alleviation, GoI requested to update and furnish the information on BSUP & IHSDP on going projects under JnNURM for the state of Andhra Pradesh.

Therefore, the information on BSUP & IHSDP for the on-going projects under JnNURM is updated and herewith enclosed for your kind perusal.

Yours faithfully,


Managing Director

Encl.: Progress of BSUP & IHSDP projects under JNNURM

Copy to: The Special Secretary to Govt., MA&UD (UBS) Dept., GoAP.

Progress of BSUP & IHSDP – JnNURM – Andhra Pradesh

I. Likely Date of Completion of Projects

S. No.	Name of the Project	Project Cost (Rs. in Cr.)	Physical progress	Target date of Completion
	BSUP			
	Visakhapatnam-GVMC			
1	Slum Rehabilitation (Package II) (Housing and Civic Infrastructure in 6 Slums (7968 houses)	167.12	90%	Mar-15
2	Slum Rehabilitation (Package I) (Housing and Civic Infrastructure in 22 slums (7352 houses) Housing	142.28	95.50%	Mar-15
	Vijayawada-VMC			
1	3200 DUs in 100 blocks Opp Alankar Industries at Jakkampudi Village	97.97	7%	Mar-15
2	3200 DUs in 100 blocks at Gollapudi, Jakkampudidi	97.98	35%	Mar-15
3	6752 DUs-G+3 Group housing in circle 1 area	248.69	70%	Mar-15
4	Rehabilitation of Flood Victims-Housing	373.55	86%	Mar-15
	Tirupati-TMC			
1	Housing & Infrastructural at Padipeta and Avilala-1	99.24	45%	Mar-15
	APSHCL-Tirupati			
1	Housing Development at Vikruthamala of 1800 houses in TMC	73.03	31%	Mar-15

S. No.	Name of the Project	Project Cost (Rs. in Cr.)	Physical progress	Target date of Completion
	APSHCL-Visakhapatnam			
1	3616 houses in Aganampudi in GVMC Area	90.71	84%	Mar-15
2	1024 houses in Kommadi in GVMC Area	27.68	86%	Mar-15
3	1839 houses with infrastructure facilities in Parwada in GVMC	48.88	86%	Mar-15
4	2080 houses in Paradesi Palemin Survey No.178	48.79	87%	Mar-15
5	544 houses in Paradesi Palemin Survey No.179 in GVMC	12.75	88%	Mar-15
	IHSDP			
1	Construction of 3120 Houses at Kakinada (Ph.II), East Godavari Dist	67.56	21%	Mar-15
2	Revision in sanctioned DPR - Construction of 2432 Houses near Guntur	47.45	63%	Mar-15
3	Construction of 2832 DUs and provision of infrastructure facilities at Rajahmundry	58.74	63%	Mar-15
4	Revision in sanctioned IHSDP scheme at Jaggammagaripeta, Samalkota, East Godavari Dist.	13.02	84%	Mar-15
5	Construction of 1536 Houses at Guduru Municipality, Nellore Dist.	17.84	87%	Dec-14
6	Construction of 3023 Houses at Rajahmundry (Satellite).	40.17	88%	Mar-15
7	Construction of 1013 DUs at Rayachoty.	11.96	89%	Nov-14
8	Construction of 2112 Houses at Kurnool	21.24	91%	Mar-15
9	Construction of Houses at Rajampeta Municipality, Kadapa Dist.	5.63	94%	Oct-14
10	Construction of 4056 Houses and providing infrastructure facilities-Tirupati	124.17	51%	Mar-15

III. Present Status of non-starter DUs

S. No.	Name of the Project	Project Cost (Rs. In Cr.)	DUs sanctioned	Non-Starter DUs	Proposed for dropping	Central ACA for each DU (in Rs.)	Central ACA Drawn (Rs. in Lakhs)	Refund/ Adjustment of central ACA (Rs. in Lakhs)	Remarks
	BSUP								
	GVMC								
1	RDPR - Providing 7968 houses and infrastructural facilities to 6 poor settlements - GVMC (Package - II)	167.12	7968	997	997	53000	4828.65	528.41 (4 installments received)	To be returned
2	RDPR-Providing 7352 houses and infrastructural facilities to 22 poor settlements under JNNURM	142.28	7352	120	120	53000	4533.20	63.60 (4 installments received)	To be returned
	VMC								
1	Rehabilitation of flood victims of River Krishna & Budameru Vagu along with Infra development	258.74	15000	1240	1240	66000	1296.85	818.40 (4 installments received)	To be returned after approval of Revised DPR by GoI
2	3200 DUs BSUP at Gollapudi.Jakkampudi Village	97.98	3200	512	512	110000	3674.10	422.40 (3 installments received)	To be returned after approval of Revised DPR
3	3200 Dus BSUP at Jakkampudi Village	97.97	3200	2304	2304	110000	2449.20	1267.20 (2 installments received)	To be returned after approval of Revised DPR

S. No.	Name of the Project	Project Cost (Rs. In Cr.)	DUs sanctioned	Non-Starter DUs	Proposed for dropping	Central ACA for each DU (in Rs.)	Central ACA Drawn (Rs. in Lakhs)	Refund/ Adjustment of central ACA (Rs. in Lakhs)	Remarks
4	Providing G+3 group housing and basic services in circle-1	190.88	6752	5920	5920	70000	4584.08	2072.00 (2 installments received)	To be returned after approval of Revised DPR
	Sub - Total	954.97	43472	11093	11093		33006.08	5172.01	
1	Revision in sanctioned DPR - Construction of 3120 houses under IHSDP phase-II at Yetimoga Parlovaeptha and Sambhamurthy nagar layouts - Kakinada	67.56	3120	1812	1812	80000	1429.32	830.11 (1 installment received)	To be returned
2	Samalkota*	19.79	888	888	888	80000	930.22	930.22	To be returned
	Sub-Total	87.35	4008	2700	2700		2359.54	1760.33	
	Grand Total	1042.32	47480	13793	13793		35365.62	6932.34	

* Note: Samalkot -- 888 DUs project dropped due to inadequate land and inability to mobilize beneficiary contribution.

II. Status of DUs under BSUP & IHSDP Projects

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
	BSUP							
	GVMC							
1	3616 Dus Dpr Providing With Infrastructure Facilities In Aganampudi In Gvmc	90.71	3616	3616	0	0	3616	2100
2	1024 Dus Dpr For Providing 1024 Houses With Infrastructure Facilities In Kommadi In Gvmc Jnnurm	27.68	1024	1024	0	0	1024	983
3	2080 Dus With Infrastructure Facilities In Paradesipalemin Sy. No. 178 Poor Settlement In Gvmc	48.79	2080	2080	0	0	2080	1983
4	Revised project for providing relocation 544 Houses with infrastructure facilities in PARADESIPALEMIN Sy No. 179 poor settlements in GVMC	12.75	544	544	0	0	544	508
5	1839 Houses with infrastructure facilities in Parwada in GVMC	48.88	1839	1839	0	0	1427	765
6	Revised DPR for "Providing 7968 houses and infrastructural facilities to 6 poor settlements under JNNURM in GVMC (Package 0 II)".	167.12	7968	6915	56	997	6830	3529
7	RDPR "Providing 7352 houses and infrastructural facilities to 22 poor settlements under JNNURM	142.28	7352	7352	0	120	6670	4473
	Sub-Total	538.21	24423	23370	56	1117	22191	14341

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
	VMC							
1	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure	258.74	15000	12000	1760	1240	9217	7800
2	3200 Dus Bsup At Gollapudi. Jakkampudi Village	97.98	3200	384	2304	512	0	0
3	3200 Dus BSUP at Jakkampudi Village in VMC	97.97	3200	0	896	2304	0	0
4	Providing G+3 group housing and basic services in circle-1	190.88	6752	832	0	5920	0	0
5	DPR For Repairs To Dwelling Units Constructed Under Vambay In Ajit Singh Nagar. Vijayawada	6.86	3373	3373	0	0	3373	3373
	Sub-Total	652.43	31525	16589	4960	9976	12590	11173
	TMC							
1	Vikruthamala Layout for construction of 1800 Dus	73.03	1800	0	1800	0	0	
2	Provision of Housing & Infrastructure facilities to slum dwellers at relocation site at Padipera and Avilala-I, Tirupati	99.24	3360	0	3360	0	3360	
	Sub-Total	172.27	5160	0	5160	0	3360	
	Total	1362.91	61108	39959	10176	11093	38141	25514

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
	IHSDP							
1	Revision in sanctioned DPR for construction of 384 Dus under IHSDP at Anakapalli	1.65	384	384	0	0	384	384
2	Revision in sanctioned DPR- construction of 662 Houses under IHSDP at Kakinada Municipal Corporation	10.70	662	662	0	0	398	398
3	Revision in sanctioned DPR - Construction of 3120 houses under IHSDP phase-II at Yetimoga Parlovaepeta and Sambhamurthy nagar layouts of Kakinada Municipal Corporation	67.56	3120	640	668	1812	0	0
4	Revision in sanctioned IHSDP scheme at Peddapuram	28.18	1416	1416	0	0	1416	620
5	Revision in sanctioned DPR- IHSDP G+2, G+3 patterns Phase-I project for constion of 3023 Dus & infrastructural facilities in Rajahmundry Municipal Corporation	40.17	3023	2648	375	0	1441	1441
6	Revision in sanctioned DPR- IHSDP G+2, G+3 patterns Phase-II project for constion of 2832 Dus and provision of infrastructural facilities in Rajahmundry Municipal	58.74	2832	1776	1056	0	0	0
7	Revision in sanctioned DPR - Construction of 720 houses & infrastructure facilities Ramchandrapuram	9.62	720	720	0	0	672	672
8	Revision in Sanctioned DPR Construction of 912 Houses & infrastructure facilities of Jaggammagari Peta of Samalkota	13.02	912	768	144	0	0	0
9	Revision in sanctioned DPR - construction of 2432 near Guntur Municipal Corporation	47.45	2432	1544	888	0	1792	0

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
10	Revision in sanctioned DPR - construction of 1536 Dus under IHSDP project at GUDURU	17.84	1536	1338	198	0	1536	409
11	Revision in sanctioned DPR- Construction of 534 houses & infrastructure in Mamillpalli layout Mrityunjayakunta colony, Kadapa	8.18	534	534	0	0	534	415
12	Revision in sanctioned DPR- Construction of 600 houses & infrastructure in Buggavanka, Kadapa	6.94	600	600	0	0	600	410
13	Revision in sanctioned DPR- Construction of 510 Dus with independent pattern in new layouts neat periphery of Rajampet	5.63	510	477	33	0	510	151
14	Revision in sanctioned DPR - construction of 1500 houses and in Amruthanagar of Prodatur	18.13	1500	1500	0	0	1500	1431
15	Revision in sanctioned DPR- Construction of 1013 relocation Dus in four layouts under IHSDP in Rayachoti	11.96	1013	903	110	0	1013	580
16	Revision in sanctioned DPR- construction of 2112 DUs & infrastructure in Kurnool Municipal Co.	21.24	2112	1914	198	0	2112	637
17	Tirupati	70.81	4087	528	3528	0	4087	124
18	Samalkota*	19.79	888	0	0	888	0	0
	Sub-Total	457.61	28281	18352	8482	2700	17995	7672
	Grand Total	1820.52	89389	58311	18658	13793	56136	33186

* Note: Samalkot - 888 DUs project dropped due to inadequate land and inability to mobilize beneficiary contribution

VI. Likely schedule of Submission of Utilization Certificates for JNNURM

S. No.	Name of the project	Project Cost (Rs. in Cr.)	Name of IA	Value of as Installment due from GoI	Installment Number	Month in which installment to be claimed
	BSUP					
1	BSUP Project of Housing Development at Vikruthamala layout for construction of 1800 dwelling units	73.03	TMC	13.5335	2nd	Sep-14
2	Provision of Housing & Infrastructural facilities in slum dwellers at relocation site at Padipeta and Avilala-1 Tirupati, Chittoor District, Andhra Pradesh	99.24	TMC	15.0599	4th	Dec-14
3	BSUP Project of Housing Development at Vikruthamala layout for construction of 1800 dwelling units	73.03	TMC	13.5335	3rd	Dec-14
4	Housing and Infrastructure facility for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakkampudidi in VMC - Housing	97.98	VMC	10.4514	4th	Dec-14
5	BSUP Project of Housing Development at Vikruthamala layout for construction of 1800 dwelling units	73.03	TMC	13.5335	4th	Mar-15
	Sub-Total	416.31		66.1119		
	IHSDP					
1	Standalone infrastructure improvement in existing slums in Guntur	19.83	GMC	3.97	2nd	Dec-14
2	Revision in sanctioned DPR - construction of of 3120 houses under IHSDP Phase II at Yetimoga, Parlovapeta and Sambamurthy Nagar Layouts of Kakinada	54.50	APSHCL	14.29	2nd	Dec-14
	Sub-Total	74.33		18.26		
	Grand Total	490.64		84.3719		

File 7344/2014
8/20/14

GOVT. OF ASSAM
OFFICE OF THE DIRECTOR:: TOWN AND COUNTRY PLANNING:: ASSAM
DISPUR:: GUWAHATI-6

No. TP/IHSDP/1/13/189

Dated: Dispur, the 28th July, 2014

To : The Deputy Secretary to the Govt. of Assam
Urban Development Department
Dispur, Guwahati -6

Sub: Submission of report regarding the Dwelling Units to be surrendered by the concerned towns under IHSDP

Sir,

In inviting a reference to the subject cited above, I have to furnish herewith the copy of the letters submitted by the implementing agencies of the concerned IHSDP towns, regarding Surrender of Non-starter Dwelling Units (compiled statement with present status of DUs is enclosed at Annexure -A) . This is as per the decision taken in the meeting held by the Commissioner and Secretary to the Govt. of Assam, UDD, with the Chairpersons of the concerned IHSDP towns on 17th December 2013. The surrender of Dwelling Units under IHSDP was previously suggested by the Secretary of Ministry of Housing & Urban Poverty Alleviation, Govt of India, in the Regional Review Meeting of MoHUPA at Guwahati held on 14th December 2013. It was also suggested that the surrendered Dwelling Units could be taken up under Rajiv Awas Yojana.

This is for your information and urgent necessary action for onward transmission to Govt of India of the above mentioned report.

Encl: As above

US (I&M) - 02
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Yours faithfully,

(A. Goswami)
Director
Town & Country Planning, Assam
Dispur, Guwahati-6

Memo No. TP/IHSDP/1/13/189-A

Dated: Dispur, the 28th July, 2014

Copy to:

The Director, JnNURM, Ministry of Housing & Urban Development Department, Govt. of India, Nirman Bhawan, New Delhi-110011, for his kind information and necessary action. [copy of letters enclosed].

134 + 223 + 3093 = 3,450

(A. Goswami)
Director
Town & Country Planning, Assam
Dispur, Guwahati-6
28/7/14

by the

Consolidated statement of surrendered non starter Dwelling Unit and Present status of Dwelling Units of the concerned towns under IHSDP

Annexure A

Sl No.	Name of Town	Project Cost	No. Of Dwelling Unit Sanctioned				Status of DU Construction												Remarks
			NEW		Upgradation	Total	In-situ				Relocation				Upgradation				
			In-situ	Re-location			In progress	Completed	Yet to be started	To be Surrendered	In progress	Completed	Yet to be started	To be Surrendered	In progress	Completed	Yet to be started	To be Surrendered	
1	Kampur	181.21	0	62	322	384	0	0	0	0	0	0	0	62	50	10	262	0	62 Relocation DUs to be surrendered; while 262 Upgradation DUs shall be completed urgently.
2	Dhing	299.51	0	72	718	790	0	0	0	0	0	72	0	0	0	0	0	718	718 DUs under Upgradation to be surrendered.
3	Sarthebari	162.48	80	0	180	260	0	0	0	80	0	0	0	0	2	173	5	0	7DU under Upgradation to be completed, while 80 In-situ DUs to be surrendered
4	Mangaldoi	385.32	104	0	845	949	0	0	34	54	0	0	16	0	0	0	0	845	54 in-situ DUs has been surrendered from the total 104 New DUs and 845 Upgradation DUs shall be surrendered
5	Golaghat	359.06	0	104	735	839	0	0	0	0	0	104	0	0	0	106	0	629	To surrender remaining 629 Upgradation DUs
6	Nagaon	1438.43	528	0	274	802	102	210	216	0	0	0	0	0	0	0	0	274	To surrender all of the 274 Upgradation DUs; 216 in-situ DUs shall be completed shortly
7	Kokrajhar	1791.66	352	322	627	1301	33	0	319	0	104	13	44	161	0	0	0	627	To complete 161 Relocation DUs; to surrender 161 relocation & 627 upgradation DUs. 363 DUs to be completed.
Total		4617.67	1064	560	3701	5325	135	210	569	134	104	189	60	223	52	289	267	3093	

[Signature]
 Director,
 Town & Country Planning, Assam
 Dispur, Guwahati-781005
 28/7/14

Sandeep Poundrik

I.A.S.

Secretary



सत्यमेव जयते

GOVERNMENT OF BIHAR
Urban Development and
Housing Department
Vikas Bhawan,
New Secretariate
Patna - 800015
Tel : 0612-2215580
Fax : 0612-2217059

FTS: 7/20/2014

D.O. Letter No. 1609 /C.

dated: 18/7/14

Ref- Your DO. NO- N-11011/1/2014-RAY & JnNURM (FTS-5273),

Dear Sanjeev,

In the light of cancellation of 15 BSUP projects and further review of BSUP & IHSDP projects, the detailed calculation of ACA released to state against BSUP and its adjustment with ACA of ongoing IHSDP projects to be released from Centre and proposal of cancellation of Non- Started DU sanctioned under BSUP enclosed.

2. Out of 19 slums sites of 3 projects of Patna Phase-III, Phulwarisharif Phase-I and Khagaul Phase-I, the construction work of 480 DUs at 4 slum sites (Ishopur, Saidpura, Sharifaganj PMC plot and Mangal Talab) has been completed. The remaining 96 Non-Started DU of these 4 slums and 2752 DUs of remaining 15 sites are proposed to be cancelled. All the cancelled DUs will be covered in next phase of RAY. The detailed of ACA & Non-Started DU is annexed as Annexure-I
3. Out of 32 IHSDP projects, the construction of 7902 DUs of 14 projects are being implemented by Hindustan Prefab Ltd (HPL), New Delhi in which 2690 DUs are non-starter. These non-starter DU will be implemented by ULBs on beneficiaries led construction mode in the line of other 18 projects which is already implemented by ULBs on the same mode. The per DU rate in these projects varies from Rs.80000 to Rs. 253000. Steps are being taken to make the per DU rate uniform at the rate of Rs.253000 per DU for single stories building and Rs. 3.5 lacs per DU for multistories buildings. NO projects/ DUs are proposed to be cancelled under IHSDP scheme. The detail of ACA adjustment and cancellation of non-started DU of BSUP is annexed herewith as annexure-II & Status of ongoing projects has been given on Annexure-III.
4. The ACA to be released for IHSDP scheme to state is Rs. 147.28 cr and refund in BSUP is Rs.71.99 Cr. ACA of BSUP, Rs.71.99 Cr has been adjusted against ACA of IHSDP to be released by centre.
5. It is requested to release the balance ACA of Rs.75.28 Cr against IHSDP at earliest which will help us to achieve the completion of projects.

With regards

Pl go thru
& Bmt to CSMC
Sanyal
4/8/2014

Yours Sincerely,

(Sandeep Poundrik)

Shri Sanjiv Kumar
Joint Secretary & MD (JNNURM & RAY)
Ministry of HUPA, New Delhi.

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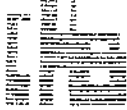
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CHANDIGARH HOUSING BOARD

8, Jan Marg, Sector 9-D, Chandigarh Phone: 4601602

No.

Dated, the

To

SLNA-cum-Finance Secretary
Chandigarh Administration
Chandigarh.

Subject:- Review of ACA for all the BSUP and IHSDP project including cancelled/curtailment projects.

Chandigarh Housing Board is in receipt of letter No. N-11011/1/2014-RAY and JNNURM (FTS-5273) dated 01.07.2014 (Copy enclosed) from MoHUPA, GoI addressed to Secretary (Housing), Chandigarh Administration and letter No.- N-11011/1/2014-RAY and JNNURM (FTS-11038) dated 27.08.2014 (Copy enclosed) addressed to Chairman CHB from Joint Secretary & MD (JNNURM & RAY) received in CHB on 31.7.2014 and 2.9.2014 respectively

Vide the letter dated 01.07.2014 of MoHUPA, GoI; it has been informed that Central ACA of Rs.444.93 crores for four projects were approved for Chandigarh under BSUP & IHSDP components of JNNURM. It has been informed vide the said letter of that total numbers of 8032 DUs are yet to be started in two ongoing projects at Chandigarh. Further, it was informed that the CSMC in its meeting held on June 17, 2014 has asked the State to review the status of non-starter DUs and assess the likelihood of starting the work and completing by March 31, 2015. Vide the letter of MoHUPA, GoI dated 27.8.2014, it has been informed that the next CSMC meeting is scheduled for 9th September, 2014 for consideration of cancellation of non-starter D.U.s and consequent refund of un-utilized ACA.

DIF (RAY)

Let us compute info of all non started DUs and response of tak to bring consolidated proposal to CSMC

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In this regard, it is informed that the Govt. of India had sanctioned a Slum Rehabilitation Project for construction of 25728 Small Flats for a sum of Rs.396.12 Crore in year 2006 and revised project cost of Rs.1021.48 Crore was approved in October & December 2012 for the Slum Rehabilitation Scheme.

Chandigarh Housing Board has already completed construction of 12736 Small flats under the scheme at 5 locations i.e. at Sector 49 (1024 Flats), Sector 38 West (1120 Flats), Mauli Jagran-II (1568 Flats), Dhanas (8448 Flats)

8438

5/9/14


Ps 26 JS (MD) HUPA

and Ram Darbar (576 Flats), out of which about 10225 flats have been handed over to the beneficiaries and process of allotment of balance flats is in progress.

During the meeting held on 1.5.2013 under the Chairmanship of Hon'ble Adviser to the Administrator UT, Chandigarh (Copy enclosed) wherein it was informed that CHB is going ahead with the construction of about 3700 flats at Maloya-I. After assessing the total eligible beneficiaries, it was decided that at least 2000 more flats should be taken up for the construction. Accordingly, Chandigarh Housing Board has undertaken the construction of 4960 small flats at Maloya-I. Thus, CHB has undertaken construction of total 17696 small flats (12736+4960) out of the total sanctioned 25728 small flats.

In view of the above, as per the present available eligible beneficiaries, balance number of flats to be constructed needs to be decided, so that the decision regarding curtailment in number of flats, if any, can be conveyed to MoHUPA in its CSMC meeting scheduled on 09.09.2014. Therefore, necessary decisions may be conveyed to the Ministry of HUPA and CHB before the said date.


DA/As above


Chief Executive Officer
Chandigarh Housing Board
Chandigarh.

Endst. No.

Dated, the


A copy is forwarded to the Secretary Housing, Chandigarh Administration, Chandigarh for information please. This is with reference to the letter No. N-11011/1/2014-RAY and JNNURM (FTS-5273) dated 01.07.2014 addressed to your goodself by Ministry of HUPA and received in CHB through Finance & Planning Officer, UT, Chandigarh vide letter dated 532 dated 31.7.2014 and 616 dated 2.9.2014.


Chief Executive Officer
Chandigarh Housing Board
Chandigarh.

Endst. No. HB/SE/2180

Dated, the 4/9/14

A copy is forwarded to the Joint Secretary & MD (JNNURM & RAY), MoHUPA, GoI, New Delhi for information please.


Chief Executive Officer
Chandigarh Housing Board
Chandigarh.

संदीप कुमार भा.प्र.सं.
विकास आयु.

SPEED POST

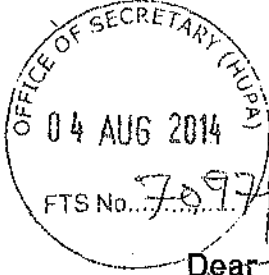


सत्यमेव जयते

SANDEEP KUMAR I.A.S.
Development Commissioner
Secretary (UD)

संघ प्रदेश दमण एवं दीव और
दादरा एवं नगर हवेली
सचिवालय, दमण - ३९६ २२०.

Union Territory of Daman & Diu
and Dadra & Nagar Haveli
Secretariat, Moti Daman - 396 220.
Tel.: (0260) 2230473 (O) Fax : 2230771
(R) 2230980



D.O.No.ATP/DMN/IHSDP/1800/11/376

Dated: 31/07/2014

Dear Resp. Madam,

Sany
D/R War

Please refer to your D.O letter No. N.11027/24/2012-BSUP/JNNURM (FTS 5909) dated 16.05.2014 regarding allotting of the completed Dwelling Units to intended beneficiaries under IHSDP.

2. It is to inform that a total of 16 Dwelling Units were approved by the Ministry under the Scheme of IHSDP for town Daman of UT of Daman and Diu. Out of 16 units, 14 dwelling units were completed during 2008-09 which had already been allotted to the beneficiaries by the Daman Municipal Council during 2009-10. Two dwelling units were not constructed as these were built up by the owners at their own cost.

3. The status report as above received from the Chief Officer of Daman Municipal Council as well as earlier reply letter of this Administration in this regard are also enclosed herewith for kind perusal.

With Regards,

Yours Sincerely,

Sandeep Kumar
(Sandeep Kumar)

Encl. As above.

Mrs. Anita Agnihotri, IAS
Secretary
Ministry of Housing & Urban
Poverty Alleviation, Gol,
Nirman Bhavan, New Delhi.

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File 6688/2014
23-7-2014

Government of NCT of Delhi
Urban Development Department
9th Level, C-Wing, Delhi Secretariat
I.P. Estate, New Delhi-110002

F.No.150(7)/UD/BSUP/2012- 2658

Dated-14/07/2014

To
✓ The Director (RAY & JNNURM),
Ministry of Housing & Urban Poverty Alleviation,
Govt. of India, NBO Building,
Nirman Bhawan, New Delhi

Subject: Information regarding non-starter DUs and proposal for dropping those DUs

Sir / Madam,

I am directed to refer to the DO of Secretary (UD), GNCTD, bearing No.F.150(7)/BSUP/2012 addressed to your Secretary, and intimate that the status of non-starter DUs and the proposal for dropping those DUs in respect of the following EWS projects under BSUP has been received from the DSIIDC and DUSIB as given below:

Name of the Project	Cost of the Project	No. of DUs approved	No. of DUs under progress	No. of non-starter DUs / to be dropped	Physical progress	Amount of ACA released (Rs.in crs)	Exp. (as on 30-6-2014) (Rs.in crs)	Remarks / Reasons
DSIIDC								
1. Construction of Five Storeyed Low Cost Housing for Slum Dwellers at Poothkhurd, Ph-I	350.61	6480	3840	2640	70% of 3840 DUs	148.32	127.22	Hindrances in construction due to delay in getting tree cutting permission, Court cases etc.
2. Construction of five storeyed low cost housing for slum dwellers at Poothkhurd, Ph-II	254.55	4560	4560	0	32%	92.42	56.44	
3. Construction of five storeyed low cost housing for slum dwellers at Poothkhurd, Ph-III	416.29	7720	6000	1720	34% of 6000 DUs	97.88	98.97	
4. Construction of 8420 Five Storeyed G+4 Housing for Slum Dwellers at Tikri Kalan, Phase-I	490.21	8420	5740	2680	11.65% of 5740 DUs	175.97	65.11	
Total	1511.66	27180	20140	7040		514.59	347.74	
DUSIB								
5. Construction of five storeyed (G+4) housing for slum dwellers at Site No.A-3, Sultanpuri	58.44	1180	1060	120	92% of 1060 DUs	25.14	52.55	Part of the project land is not free for construction of DUs.
Total (DSIIDC + DUSIB)	1570.1	28360	21200	7160		539.73	400.29	

It is requested that the non-starter DUS may be dropped and the ACA released for these DUs may be adjusted against future release of ACA. The information in respect of non-starter DUs of DDA and NDMC would be intimated after receipt of the same from these agencies.

This issues with the approval of Secretary (UD), GNCTD.

Yours faithfully,

Project Officer (BSUP)
Phone:23392248

Handwritten notes and signatures at the bottom of the page, including "So (P.O.M)", "DCCMIS", "SB (Release)", and various initials and dates.

File 2129/2014
5-8-2014

Government of NCT of Delhi
Urban Development Department
9th Level, C-Wing, Delhi Secretariat
I.P. Estate, New Delhi-110002

F.No.150(7)/UD/BSUP/2012/- 2734

Dated 21/07/2014

To

The Director (RAY & JNNURM),
Ministry of Housing & Urban Poverty Alleviation,
Govt. of India, NBO Building,
Nirman Bhawan, New Delhi

Subject: Information regarding non-starter DUs and proposal for dropping those DUs

Sir / Madam,

In continuation to this office letter of even number dated 14-07-2014, I am directed to intimate that the information regarding the status of non-starter DUs has been received from the DDA and given as below:

Name of the Project	Cost of the Project	No. of DUs approved	No. of DUs under progress	No. of non-starter DUs / to be dropped	Amount of ACA released (Rs.in crs)	Remarks / Reasons
DSIIDC						
Relocation of Slum under BSUP scheme at Narela Ph-III, Near Siraspur Village, Delhi	4740	196.06	2840	1900	38.66	Hindrances due to availability of one un-authorized colony on the project land.

It is requested that the non-starter DUS may be dropped and the ACA released for these DUs may be adjusted against future release of ACA.

This issues with the approval of Secretary (UD), GNCTD.

Yours faithfully,

Project Officer (BSUP)
Phone:23392248

Handwritten signatures and initials:
- Top left: "Dui 218" and "Sui P-1"
- Middle left: "US (UD)" and "Am 4/6"
- Bottom center: "Secy" and "UD (BSUP)"
- Right side: A signature and a stamp.

FTS: 6312/2014

From:

The Additional Chief Secretary to Govt. of Haryana,
Urban Local Bodies Department, Chandigarh.

To

The Joint Secretary (JNNURM & RAY),
Ministry of Housing & Urban Poverty Alleviation,
Govt. of India, Nirman Bhawan, New Delhi.

No. SUDA/IHSDP/2014/616
Dated: 14.07.2014

Sub: Status of Non-started DUs under IHSDP Projects in Haryana.

..*.*

R/sir,

Kindly refer to your DO letter no. N-11011/1/2014-RAY and JNNURM (FTS-5273) dated 01.07.2014 addressed to the Additional Chief Secretary to Govt. of Haryana, Urban Local Bodies Department on the subject noted above.

I am directed to inform you that after cancellation and curtailment of IHSDP Projects at Panchkula (Ph-I, II & III), Bandhu Nagar, Ambala, Hisar (Ph-I), Kalka (Ph-I) and Pinjore (Ph-I), the number of approved DUs in IHSDP projects of Haryana is 10327 only. As per reports received (upto 14.07.2014) from Districts/ULBs, against the target of 10327 DUs, 9109 DUs have already been completed and 1218 DUs are in progress as on 14.07.2014. Thus, there are NIL non-started DUs under IHSDP Projects in Haryana. The brief project-wise progress is attached at Annexure-I.

As far as, the issue of meeting the demand/requirement by diverting the savings of cancelled/curtailed IHSDP Projects is concerned, there is a saving of ACA about Rs.23.43 crore and State would require/demand Rs. 23.52 crore for remaining seven IHSDP Projects. As such, the entire savings of ACA (due to cancellation/ curtailment) would be adjusted against the demand. The project-wise brief details of savings and demand are attached at Annexure-II.

As far as, the issue of 352 non-started DUs under BSUP Projects (Faridabad) is concerned, the Municipal Corporation, Faridabad has proposed to drop these 352 non-started DUs. Accordingly, the MCF would surrender the proportionate amount of ACA for these non-started DUs.

DA: as above

Handwritten signatures and dates:
16/7
15/7/2014
DUC(RAY)

Handwritten signature:
14/7

Addl. Mission Director
for Additional Chief Secretary to Govt. of Haryana,
Urban Local Bodies Department, Chandigarh
Dated: 14-07-2014

Encl. No. SUDA/IHSDP/2014/617-618

Handwritten initials:
15/7

A copy of the above is forwarded to following with the request to take immediate action for refunding the proportionate amount of ACA to MoHUPA/GoI for 352 non started DUs under BSUP Projects at Faridabad:

- 1. The Chief Administrator, Slum Clearance Board, Haryana, Panchkula.
- 2. The Commissioner, Municipal Corporation, Faridabad.

PA - Copy in folder
Handwritten notes:
16/7
Copy to. DC (MIS)

Handwritten signature:
Addl. Mission Director
for Additional Chief Secretary to Govt. of Haryana,
Urban Local Bodies Department, Chandigarh

INTEGRATED HOUSING & SLUM DEV. PROGRAMME (IHSDP)											
Adjustment of ACA savings (due to curtailment/cancellation) in 2nd installment of other IHSDP Projects											
Status as on 14.07.2014											
Sr. No.	Project Name	Project Cost	Dwelling Units	CCS Share (ACA)	ACA released	Project Cost	Dwelling Units	CCS Share (ACA)	ACA savings	ACA to be claimed	Remarks
Projects curtailed/cancelled											
1	Kaika	2.59	130	2.07	1.04	1.18	83	0.95	0.09	0.00	Curtailed proposal under approval
2	Pinjore	5.79	150	3.03	1.52	0.86	71	0.7	0.82	0.00	Curtailed proposal approved by MoHUPA
3	Hissar (Ph-I) curtailed	23.58	1360	18.94	9.47	12.36	424	5.91	3.56	0.00	Savings proposed for diversion to Hissar-II (meeting). The UC alongwith demand would be submitted by 31.7.14
4	Panchkula (Phase-I) Curtailed	21.52	2388	17.22	8.61	16.58	2072	13.26	0.00	4.65	Project cancelled in 147th CSMC meeting. The saving of ACA would be proposed to diverted to other projects
5	Panchkula (Phase-II) (Dropped)	22.15	2449	17.72	8.86	0.00	0	0	8.86	0.00	Savings of Rs. 1.60 crore proposed for diversion to Hissar-II
6	Panchkula (Phase-II) (Dropped)	22.09	2457	17.67	8.64	0.00	0	0	8.64	0.00	Project cancelled in 147th CSMC meeting. Savings proposed for diversion to Hissar-II
7	Ambala Sadar (BN) Dropped	3.17	192	2.54	1.27	0.00	0	0	1.27	0.00	Project cancelled in 147th CSMC meeting. Savings proposed for diversion to Hissar-II
Sub-total		98.99	9126	79.19	39.60	31.01	2650	20.82	23.43	4.65	
ACA yet to be claimed											
8	Ambala city (Ph-II)	7.06	0	4.70	2.35	0.00	0	0.00	0.00	2.35	UC & demand expected by 31.7.14
9	Ambala Sadar (Ph-II)	7.31	0	4.87	2.44	0.00	0	0.00	0.00	2.44	UC & demand expected by 31.7.14
10	Naraingarh (Ph-II)	6.17	0	4.11	2.06	0.00	0	0.00	0.00	2.06	UC & demand expected by 31.7.14
11	Jagadhri (Ph-II)	7.14	0	4.76	2.38	0.00	0	0.00	0.00	2.38	UC & demand expected by 31.7.14
12	Yamuna Nagar (Ph-II)	7.65	0	5.10	2.55	0.00	0	0.00	0.00	2.55	UC & demand expected by 31.7.14
13	Pinjore (Ph-II)	0.75	0	0.60	0.30	0.00	0	0.00	0.00	0.30	UC & demand expected by 31.7.14
14	Kaika (Ph-II)	0.69	0	0.71	0.36	0.00	0	0.00	0.00	0.36	UC & demand expected by 31.7.14
15	Hissar (Ph-II)	17.58	195	12.86	6.44	0.00	195	0.00	0.00	6.44	approval CSMC (Meeting dated 17-06-2014) is expected shortly
Sub-total		54.53	195	37.73	18.87	0.00	195	0.00	0.00	18.87	
Grand Total		153.52	9321	116.92	58.46	31.01	2845	20.82	23.43	23.52	

Letter No. / () 4/17/12/BSUP-IHSDP-08/2013/1

Govt. of Jharkhand
Urban Development Department

From,

Ajoy Kumar Singh
Secretary to Govt.
Government of Jharkhand

To,

Ranchi, Date ... 18.07.14

Shri Sanjeev Kumar
Joint Secretary & MD (JNNURM & RAY)
Government of India
Ministry of Housing & Urban Poverty Alleviation
New Delhi.

Sub : Regarding surrender of DUs in BSUP & IHSDP under JNNURM project.

Dear Sir,

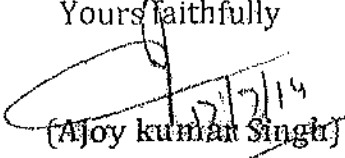
This is with reference to the above mentioned subject, please find below the DUs to be cancelled under BSUP & IHSDP program.

Program	No. of sanctioned DUs	No. of DUs cancelled in 20 th May 2014 CSMC meeting	No. of remaining DUs	No. of DUs to be cancelled (as on 15 th July 2014)
BSUP	16722	6704	10018	6470
IHSDP	11544	0	11544	3502

The detail list is attached for your reference.

Encl. : As above

Yours faithfully


(Ajoy Kumar Singh)
Secretary to Govt

Program	Name of the ULB	No of DU's Sanctioned	Total project cost approved (Rs. in Lakhs)	No. of Dus cancelled in 20th May 2014 CSMC meeting	No. of remaining DUs	Dus in progress / completed (as on 15 June 2014)	DUs taken up for construction till 31st March 2015	No of DU's to be surrendered (as on 15th July 2014)
BSUP I	Ranchi	1616	3413	0	1616	771	0	796
BSUP II	Ranchi	2358	6747	0	2358	608	0	1751
BSUP III	Ranchi	1396	3889	0	1396	245	0	1178
BSUP IV	Ranchi	856	2756	0	856	346	0	541
BSUP V	Ranchi	1080	4014	0	1080	218	0	852
BSUP VI	Ranchi	1622	5540	0	1622	270	0	1352
		8928	26359		8928	2458	0	6470
BSUP I	Dhanbad	758	2051	758	0	0	0	0
BSUP II	Dhanbad	1090	3428	0	1090	32	0	1058
BSUP III	Dhanbad	670	2055	670	0	0	0	0
BSUP IV	Dhanbad	442	1665	442	0	0	0	0
BSUP V	Dhanbad	658	2595	658	0	0	0	0
		3618	11794	2528	1090	32	0	1058
BSUP I	Jamshedpur	336	1510	336	0	0	0	0
BSUP II	Jamshedpur	2888	9400	2888	0	0	0	0
BSUP III	Jamshedpur	952	3976	952	0	0	0	0
	Total ©	4176	14886	4176	0	0	0	0
Grand Total (A+B+C)		16722	53039	6704	10018	2490	0	7528

S. No.	Program	Name of the ULB	No of DU's Sanctioned	Total project cost approved (Rs in Lakhs)	DUs completed (as on 15 June 2014)	DUs in progress	Total	DUs taken up for construction till 31st March 2015	No of DU's to be surrendered as on 15th July 2014)
1	IHSDP	Chaibasa	736	1299.44	275	102	377	3	356
2	IHSDP	Chatra	932	1982.8	213	684	897	0	35
3	IHSDP	Medninagar	969	1989.98	396	24	420	0	549
4	IHSDP	Giridih	1132	1995.76	464	382	846	286	0
5	IHSDP	Gumla	1292	1967.19	107	322	429	863	0
6	IHSDP	Hazaribag	1230	1983.22	587	151	738	209	283
7	IHSDP	Lohardaga	1623	3504.6	910	545	1455	168	0
8	IHSDP	Mihijam	1391	2706.85	159	657	816	0	575
9	IHSDP	Phusro	886	1593.98	88	116	204	0	682
10	IHSDP	Seraikela	1353	2769.29	35	289	324	7	1022
Total			11544	21793.11	3234	3272	6506	1536	3502

Details of non-started Du's/infrastructure to be surrendered

Amount in Cr

Name of ULB	Project cost as per DPR	no of houses to be dropped	Project cost of dropped Du's	Upgradation to be dropped	Project cost of dropped Du's	Infrastructure works to be dropped	Project cost of dropped Infra	Cost of curtailed Du's/infra (6)+(10)+(14)
1 Alappuzha	12.37	0	0	0	0	0	0	0
2 Aluva	0.58	6	0.065	0	0	0	0	0.065
3 Angamaly	2.80	40	0.4	0	0	4	0.31	0.71
4 Aringal	1.56	0	0	0	0	0	0	0
5 Chalakudy	3.31	0	0	0	0	0	0	0
6 Changanassery I	3.73	0	0	0	0	65	0.82	0.82
7 Changanassery II	9.64	0	0	0	0	54	2.12	2.12
8 Chavakkad	1.60	0	0	0	0	0	0	0
9 Cherthala	4.82	0	0	0	0	3	0.21	0.21
10 Chittur	12.74	0	0	0	0	5	0.33	0.33
1 Guruvayoor	1.84	0	0	0	0	0	0	0
2 Irinjalakuda I	1.09	0	0	0	0	0	0	0
3 Irinjalakuda II	3.78	0	0	0	0	3	0.14	0.14
4 Kalpetta	1.72	0	0	0	0	4	0.165	0.165
5 Kanhangad I	2.06	0	0	11	0.012	2	0.018	0.03
6 Kanhangad II	5.53	0	0	2	0.0021	1	0.021	0.0231
7 Kannur	1.95	108	0.86	4	0.0052	14	0.2	1.0652
8 Kasaragod	1.38	20	0.16	0	0	0	0	0.16
9 Kodungallur	5.69	51	0.66	0	0	64	1.8	2.46
10 Koothuparamba	0.82	0	0	0	0	0	0	0
1 Kothamangalam	1.83	4	0.04	1	0.0025	4	0.17	0.2125
2 Kottayam	7.77	0	0	0	0	0	0	0
3 Kozhikode	7.15	0	0	0	0	9	1.55	1.55
4 Kunnankulam	1.88	17	0.136	4	0.0055	2	0.033	0.1745
5 Malappuram I	10.46	0	0	0	0	0	0	0
6 Malappuram II	7.54	0	0	0	0	0	0	0
7 Mattannur I	1.31	0	0	0	0	0	0	0
8 Mattannur II	6.76	55	0.715	12	0.034	11	0.56	1.309
9 Muvattupuzha	5.98	0	0	0	0	2	0.17	0.17
10 Nedumangad	5.40	118	0.94	0	0	55	1.74	2.68
1 Neyyattinkara I	7.97	11	0.088	23	0.0575	11	0.09	0.2355
2 Ottappalam I	9.36	0	0	0	0	0	0	0
3 Ottappalam II	6.65	0	0	0	0	0	0	0
4 Palakkad	21.13	1131	9.04	6	0.012	57	6.155	15.207
5 South Paravoor	2.64	40	0.32	6	0.015	10	0.37	0.705

	Name of ULB	Project cost as per DPR	no of houses to be dropped	Project cost of dropped Du's	Upgradation to be dropped	Project cost of dropped Du's	Infrastructure works to be dropped	Project cost of dropped Infra	Cost of curtailed Du's/infra (6)+(10)+(14)
6	North Paravur I	2.89	19	0.15	0	0	0	0	0.15
7	North Paravur II	5.85	16	0.203	0	0	4	0.11	0.313
8	Pathanamthitta	6.58	0	0	0	0	0	0	0
9	Payyannur	3.54	108	1.4	14	0.07	0	0	1.47
10	Perinthalmanna I	5.80	0	0	0	0	19	0.464	0.464
11	Perinthalmanna II	8.77	1	0.013	0	0	72	0.27	0.283
12	Perumbavoor	3.07	24	0.24	92	0.23	4	0.32	0.79
13	Pommanur	4.40	109	0.87	0	0	0	0	0.87
14	Punalur	8.93	126	1.03	0	0	0	0	1.03
15	Qullandy	3.08	21	0.16	4	0.007	1	0.008	0.175
16	Shoranur	10.15	0	0	0	0	0	0	0
17	Talparamba	2.43	76	0.61	0	0	0	0	0.61
18	Thalassery	2.47	0	0	0	0	0	0	0
19	Thodupuzha	3.90	87	0.69	58	0.075	0	0	0.765
20	Thrissur	4.86	0	0	0	0	0	0	0
21	Tirur	8.72	0	0	0	0	0	0	0
22	Vadakkara	0.87	6	0.078	0	0	0	0	0.078
23	Varkala	8.72	235	3.06	48	0.24	0	0	3.3
	Total	273.32	2429	21.928	285	0.7678	480	18.144	40.8398



KS-G-6066/2012

14/07/2014

From

Executive Director
Kudumbashree

To

Director (JnNURM & RAY)
Government of India
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan, New Delhi - 110 108.

Sir,

Sub:-Kudumbashree- details of non starter component and dwelling units under
Basic Services to Urban Poor (BSUP) and Integrated Housing and Slum
Development Programme (IHSDP) -reg:-

Ref: - The Central Sanctioning and Monitoring Committee / Central Sanctioning
Committee (CSMC & CSC) meeting held on 17th June 2014 at New Delhi

As per the direction of the Secretary (HUPA) the details of non starter
component and dwelling units to be surrendered under Basic Services to Urban
Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP) in
the state of Kerala is enclosed as annexure. The details are submitted for further
necessary direction. The approval of State level committees will be furnished in due
course. (X)

Yours faithfully

[Signature]

Executive Director
Kudumbashree

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An 23/7

S.D. (BSUP) 23/7
So (Ray) 23/7

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suip pl.

copy to
De MIS for updation pl
18/7
24/7

Details of non-started Du's/infrastructure to be surrendered

Amount in Cr

Sl No	Name of ULB	Project cost as per DPR	no of houses to be dropped	Project cost of dropped Du's	Upgradation to be dropped	Project cost of dropped Du's	infrastructure works to be dropped	Project cost of dropped Infra	Cost of curtailed Du's/infra (6)+(10)+(14)
1	Alappuzha	12.37	0	0	0	0	0	0	0
2	Aluva	0.58	6	0.065	5	0.01	0	0	0.075
3	Angamaly	2.80	40	0.4	0	0	4	0.31	0.71
4	Atingal	1.56	0	0	0	0	0	0	0
5	Chalakkudy	3.81	0	0	0	0	0	0	0
6	Changanassery I	3.73	0	0	0	0	65	0.82	0.82
7	Changanassery II	9.64	0	0	0	0	54	2.12	2.12
8	Chayakkad	1.60	0	0	0	0	0	0	0
9	Cherthala	4.82	0	0	0	0	3	0.21	0.21
10	Chitru	12.74	0	0	0	0	5	0.33	0.33
11	Guruvayoor	1.84	0	0	0	0	0	0	0
12	Irinjalakuda I	1.09	0	0	0	0	0	0	0
13	Irinjalakuda II	3.78	0	0	0	0	3	0.14	0.14
14	Kalpetta	1.72	0	0	0	0	4	0.165	0.165
15	Kanhangaad I	2.06	0	0	11	0.012	2	0.018	0.03
16	Kanhangaad II	5.53	0	0	2	0.0021	1	0.021	0.0231
17	Kannur	1.95	108	0.86	4	0.0052	14	0.2	1.0652
18	Kasaragod	1.33	20	0.16	0	0	0	0	0.16
19	Kodungallur	5.69	51	0.66	0	0	64	1.8	2.46
20	Kootuparamba	0.82	0	0	0	0	0	0	0
21	Kothamangalam	1.83	4	0.04	1	0.0025	4	0.17	0.2125
22	Kottayam	7.77	0	0	0	0	0	0	0
23	Kozhikode	7.15	0	0	0	0	9	1.55	1.55
24	Kunnamkulam	11.88	17	0.136	4	0.0055	2	0.033	0.1745
25	Malappuram I	10.46	0	0	0	0	0	0	0
26	Malappuram II	7.54	0	0	0	0	0	0	0
27	Mattannur I	1.31	0	0	0	0	0	0	0
28	Mattannur II	6.76	55	0.715	12	0.034	11	0.56	1.309
29	Muyattupuzha	5.98	0	0	118	0.21	2	0.17	0.38
30	Nedumangad	5.40	118	0.94	0	0	55	1.74	2.68
31	Neyyattinkara	7.97	11	0.088	23	0.0575	11	0.09	0.2355
32	Ottappalam I	9.36	0	0	0	0	0	0	0
33	Ottappalam II	6.65	0	0	0	0	0	0	0
34	Palakkad	21.13	1131	9.04	6	0.012	57	6.155	15.207
35	South Paravoor	2.64	40	0.32	6	0.015	10	0.37	0.705

	Name of ULB	Project cost as per DPR	no of houses to be dropped	Project cost of dropped Du's	Upgradation to be dropped	Project cost of dropped Du's	Infrastructure works to be dropped	Project cost of dropped Infra	Cost of curtailed Du's/infra (6)+(10)+(14)
36	North Paravur I	2.89	19	0.15	0	0	0	0	0.15
37	North Paravur II	5.85	16	0.203	0	0	4	0.11	0.313
38	Pathanamthitta	6.58	0	0	0	0	0	0	0
39	Payyannur	3.54	108	1.4	14	0.07	0	0	1.47
40	Perinthalmanna I	5.80	0	0	0	0	19	0.464	0.464
41	Perinthalmanna II	8.77	1	0.013	0	0	72	0.27	0.283
42	Perumbavoor	3.07	24	0.24	92	0.23	4	0.32	0.79
43	Ponnani	4.40	109	0.87	0	0	0	0	0.87
44	Punalur	8.93	126	1.03	0	0	0	0	1.03
45	Quilandy	3.08	21	0.16	4	0.007	1	0.008	0.175
46	Shoranur	10.15	0	0	0	0	0	0	0
47	Taliparamba	2.43	79	0.574	0	0	0	0	0.574
48	Thalassery	2.47	0	0	0	0	0	0	0
49	Thodupuzha	3.90	87	0.69	101	0.13	0	0	0.82
50	Thrissur	4.86	0	0	0	0	0	0	0
51	Tirur	3.72	0	0	0	0	0	0	0
52	Vadakara	0.87	6	0.078	0	0	0	0	0.078
53	Varkala	8.72	235	3.06	48	0.24	0	0	3.3
	Total	273.32	2432	21.892	451	1.0428	480	18.144	41.0788

Details of non-started Du's/infrastructure to be
surrenderd under BSUP

Amount in Cr

ULB	Project cost as per DPR	no of houses to be dropped	Project cost of dropped Du's	Upgradatio n to be dropped	Project cost of dropped Du's	Infrastructu re works to be dropped	Project cost of dropped Infra	Cost of curtailed Du's/infra (6)+(10)+(1 4)
	2	4	6	8	10	12	14	15
Kochi phase 1	26.61	252	4.26	197	1.81	79	3.36	9.43
Kochi phase 2	104.45	436	10.23	0	0	16	2.04	12.27
Kochi phase 3	4.59	0	0	0	0	5	0.15	0.15
								0
Trivandrum Phase 1	5.29	0	0	0	0	9	0.41	0.41
Trivandrum Phase 2	37.29	0	0	0	0	1	0.02	0.02
Trivandrum Phase 3	125.87	70	0.84	0	0	71	4.01	4.85
Trivandrum Phase 1	39.55	287	9.3	0	0	57	5.82	15.12
Total	343.65	1045	24.63	197	1.81	238	15.81	42.25

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संचालनालय, नगरीय प्रशासन एवं विकास, म.प्र., भोपाल
Directorate, Urban Administration & Development, M.P., Bhopal

Palika Bhawan, Near 6 No. Bus Stop
Shivaji Nagar, Bhopal - 462016
Tel. 0755-2552356, Fax 0755-2552591
Email:- commuadmp@mpurban.gov.in
Website: www.mpurban.gov.in

No. NURM/14-15/ 6328

Bhopal, Dated : 6/9/2014

To,

Shri Sanjeev Kumar,
Joint Secretary & MD (JnNURM & RAY),
Govt. of India,
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhawan, New Delhi - 110011.


Sub. :- Curtailment of DUs in BSUP & IHSDP projects.

Ref. :- Ministry's Letter No. N-II011/1/2014-RAY& JnNURM (FTS-11038)
Dated 27.08.2014.

With reference to subject stated above, the proposal for curtailment of DUs have been submitted to the State Level Sanctioning Committee (SLSC) constituted under the chairmanship of Hon'ble Minister, Urban Development & Environment Deptt. for projects under BSUP and for IHSDP, the State Level Empowered Committee (SLEC) chaired by Chief Secretary, Govt. of M.P.

Both the proposals for BSUP & IHSDP are under consideration and shall be submitted to the Ministry for sanction, post approval by the SLSC and SLEC respectively. In this regard please find enclosed herewith the list of non-started DUs in BSUP & IHSDP for your perusal and further action.

Encl. : As above.


6/09/14
(Sanjay Kumar Shukla)
Commissioner & Secretary
Urban Administration and Development
Madhya Pradesh

Physical progress of BSUP Project-State: Madhya Pradesh

31-07-14

S.N.	City Name	Project Name	Sanctioned Amt. (Rs. In Cr.)	DUs Sanctioned	DU's Progress status					Under Progress	Total DUs (Compl. + Under progress)	Proposed To be Surrender	
					Completed								
					To be Allotted	Allotted but not occupied	Allotted & Occupied	Total allotted (6+7)	Total (5+6+7)				
1	2	3	4	5	6	7	8	9	10	11	12		
1	Bhopal	Integrated Area Development Phase-1	39.50		Only Infra work is sanction								
2	Bhopal	Integrated Area Development Phase-2	41.11		Only Infra work is sanction								
3	Bhopal	Baba Nagar, Shehpura Bhopal	26.61	1872	1201	119	0	119	1320	312	1632	240	
4	Bhopal	Shyam Nagar, Bhopal	18.00	1440	454	338	576	914	1368	72	1440		
5	Bhopal	Kalpna Nagar, Bhopal	2.54	212	49	0	163	163	212	0	212		
6	Bhopal	Kotra (Weekly Market), Bhopal	9.36	512	208	0	304	304	512	0	512		
7	Bhopal	Rehabilitation of Slum Areas Ganga Nagar and Aradhna Nagar	24.73	1848	183	585	0	585	768	96	864	984	
8	Bhopal	IndraNagar (Phase.I)	17.10	1216		216	0	216	216	1000	1216		
9	Bhopal	Indra Nagar (Phase.II)	13.43	896	145	207	0	207	352	256	608	288	
10	Bhopal	Bajpai nagar, Police Line, Ayub Nagar	50.84	3328	1792	336	0	336	2128	1120	3248	80	
11	Bhopal	Arjun nagar, Bhim Ngr, Madras Colony	52.63	3528	0	813	819	1632	1632	640	2272	1256	
12	Bhopal	Roshanpura	47.15	3600	0	0	0	0	0	0	0	3600	
		Total (BMC)	341.00	18452	4032	2614	1862	4476	8508	3496	12004	6448	
13	Bhopal	Slum Redevp. and Rehabilitation of Identified Slums Ph.-1 (BDA)	55.68	2858	0	0	0	0	0	655	655	2203	
14	Bhopal	Slum Redevp. and Rehabilitation of Identified Slums Phase-2 (BDA)	46.76	2299	740	0	0	0	740		740	1559	
		Total (BDA)	102.44	5157	740	0	0	0	740	655	1395	3762	
		TOTAL BHOPAL	443.44	23609	4772	2614	1862	4476	9248	4151	13399	10210	
15	Indore	Scheme at Defferant Location Phase-1	61.93	4132	724	870	304	1174	1898	18	1916	2216	
16	Indore	Scheme at Defferant Location Phase-2	81.53	3000	1995	186	19	205	2200	800	3000		
		Total (IMC)	143.46	7132	2719	1056	323	1379	4098	818	4916	2216	
17	Indore	Scheme No.134, Indore (IDA)	12.42	885	433	138	314	452	885	0	885		
		TOTAL INDORE	143.46	8017	3152	1194	637	1831	4983	818	5801	2216	
18	Jabalpur	Lalkuan	24.72	2136	541	387	0	387	928	736	1664	472	
19	Jabalpur	Bagradafai	23.14	2076	400	112	0	112	512	352	864	1212	
20	Jabalpur	Basor Mohalla, Choudhary Mohalla	25.43	2144	96	109	35	144	240	912	1152	992	
21	Jabalpur	Chuni Khadan Madia And area behind burn. Company	14.24	1200	107	117	0	117	224	304	528	672	
		TOTAL JABALPUR	87.53	7556	1144	725	35	760	1904	2304	4208	3348	
22	Ujjain	Slum Rehabilitation Scheme of Ujjain	17.41	1320	44	32	236	288	312	1008	1320		
		Total of Madhya Pradesh	691.84	40502	9112	4565	2770	7335	16447	8281	24728	15774	

IHSDP Project Physical Progress Report

(Rs. In Lacs)

S No.	City/Project	Sanctioned Project Cost	Sanctioned DU's	DU's to be Constructed				DU's to be Surrendered
				Completed DU's	Under Progress DU's	Yet to be Started	Total	
(A) Project where DU's curtail -								
1	Ganjbasoda	170.51	110	110	0	0	110	0
2	Lateri	44.87	Infra	Completed				
3	Sironj	160.95	114	114	0	0	114	0
4	Sironj	18.89	Infra	Completed				
5	Khujner	241.25	100	100	0	0	100	0
6	Depalpur	399.81	96	96	0	0	96	0
7	Barela	225.47	120	80	0	0	80	40
8	Petlawad	342.33	240	194	0	0	194	46
9	Hoshangabad	517.55	297	296	0	0	296	1
10	Ratangarh	417.78	135	0	135	0	135	0
11	Khandwa-1	1738.39	1296	833	271	0	1104	192
12	Sausar	712.52	461	244	19	0	263	198
13	Betma	313.94	96	96	0	0	96	0
14	Chhindwara	742.00	500	263	57	0	320	180
15	Singoli	368.79	120	120	0	0	120	0
16	Gautampura	395.70	96	96	0	0	96	0
17	Singrouli	733.33	300	254	46	0	300	0
18	Rewa	667.49	248	0	248	0	248	0
19	Satna	733.01	270	154	116	0	270	0
20	Narsinghpur	839.88	651	254	271	0	525	126
21	Vidisha	184.98	217	217	0	0	217	0
22	Gwalior	5362.02	4576	1385	1815	128	3328	1248
23	Itarsi	363.53	153	0	153	0	153	0
24	Mandsaur	1250.00	500	104	396	0	500	0
25	Katni	2918.14	2182	1000	424	0	1424	758
26	Sagar	777.07	480	360	80	40	480	0
27	Jeeran	377.2	126	78	48	0	126	0
28	Padhurna	300.04	140	58	45	0	103	37
29	Pansemal	293.87	128	128	0	0	128	0
30	Khargoan	491.00	200	184	16	0	200	0
31	Diken	381.84	124	100	24	0	124	0
32	Majholi	215.31	140	90	0	0	90	50
33	Jaora	247.73	167	100	0	0	100	67
34	Damoh	229.83	104	32	5	0	37	67
35	Shahpura	153.89	104	49	6	0	55	49
36	Berasia	174.8	160	8	0	152	160	0
37	Patan	227.52	120	13	10	0	23	97
38	Harrai	399.00	139	0	48	0	48	91
39	Tendukheda	675.00	256	0	0	256	256	0

S. No.	City/Project	Sanctioned Project Cost	Sanctioned DUs	DU's to be Constructed			Total	DU's to be Surrendered
				Completed DU's	Under Progress DU's	Yet to be Started		
40	Amarwara	657.01	274	0	25	170	195	88
41	Kurwai	95.91	48	12	0	0	12	36
42	Dewas-I	1715.32	1216	608	0	0	608	608
43	Dewas-II	1932.57	1384	128	60	0	188	1196
44	Katangi	249.98	160	22	84	0	106	54
45	Burhanpur	1365.85	833	218	0	0	218	615
46	Mohgaon	616.38	267	137	0	0	137	130
47	Jeerapur	400.00	145	0	0	145	145	0
48	Chaurai	573.47	266	0	16	0	16	250
49	Malhargarh	440.00	144	0	144	0	144	0
50	Pipiyamandi	273.00	88	8	80	0	88	0
Total (A)		33126.72	20091	8343	4642	891	13876	6224
(B) Complete project Surrendor -								
1	Chandameta	676.17	212	0	0	0	0	212
2	Mahidpur	838.4	441	0	0	0	0	441
3	Khandwa-II	1073.96	812	0	0	0	0	812
4	Mandideep	330.59	202	0	0	0	0	202
5	Balaghat	1297.95	966	0	0	0	0	966
6	Orchha	344.73	274	0	0	0	0	274
Total (B)		4561.80	2907	0	0	0	0	2907
Total:		37688.52	22998	8343	4642	891	13876	9131

2014
578 DUs for curtailment -

By Fax

Government of Odisha
Housing & Urban development Department

No. 17841 /HUD, Bhubaneswar dated the 6.9.14
HUD-HU-SCH-0015-2014

From

Sri Debaraj Senapati, OAS(SAG)
Director Housing & ex-officio
Additional Secretary to Govt

To,

The Director(JN & RAY)
Ministry of Housing & Urban Poverty Alleviation,
Govt of India Nirman Bhawan, New Delhi

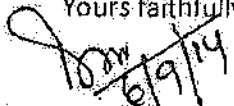
Sub- Surrender of dwelling units under BSUP and IHSDP projects.

Madam,

I am directed to invite a reference to your letter DO No- 11011/1/2014-RAY and JNNURM(FTS-5273) , dt-1.07.2014 and subsequent reminder No-11011/1/2014-RAY and JNNURM(FTS-11038), dt-27.08.2014 on the subject cited above and to enclose here with the required informations relating to BSUP & IHSDP for surrender of non started dwelling units as on Aug 2014. However, it may be mentioned here that, under IHSDP, out of 1707 non started Dwelling units, only 355 DUs may be surrendered and under BSUP, all the non started dwelling units i.e, 161 may be surrendered.

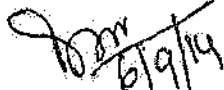
I would therefore request you to kindly take necessary steps for surrender of the above dwelling units under BSUP & IHSDP.

Yours faithfully,


Director Housing & ex-officio
Additional Secretary to Govt

Memo No. 17842 /HUD, dt 6.9.14

Copy along with enclosure forwarded to the Joint Secretary(Housing), Ministry of HUPA, Govt of India, Nirman Bhawan New Delhi for kind information and necessary action.


Director Housing & ex-officio
Additional Secretary to Govt

(P.T.O)

11211

Memo No 17843 / HUD, dt 8.9.14

Copy along with enclosure forwarded to the PS to the Commissioner-cum-Secretary to Govt, H&UD Deptt for kind information of the Commissioner-cum-Secretary.

Tom
6/9/14

Director Housing & ex-officio
Additional Secretary to Govt

SURRENDER STATUS - IHSDP

Sl No	Name of the ULBs	Total No of D.U. Sanctioned	Total No. of D.U. to be Surrendered
1	Berhampur	1202	75
2	Cuttack(Ph-II)	456	0
3	Sambalpur	613	0
4	Paralakhemundi	307	77
5	Subarnapur	934	0
6	Nawarangpur (New)	262	0
7	Bhadrak,Ph-II New	160	30
8	Baripada	474	153
9	Jatani,Ph-II	132	62
10	Bhadrak,Ph-I	238	20
11	Malkanagiri	236	0
12	Nayagarh	226	0
13	Boudhgarh NAC	149	0
14	Phulbani	157	0
15	Joda	174	0
16	Patnagarh	159	0
17	Khariar Road	305	0
18	Brajarajnagar	177	0
19	Talcher	155	0
20	Vyasnagar	1016	0
21	Jajpur	295	0
22	Angul	334	0
23	Balesore (ph-I)	162	0
24	Balesore, Ph-II	387	0
25	Bargarh	732	0
26	Bolangir	324	0
27	Dhenkanal	608	0

SURRENDER STATUS - IHSDP			
Sl No	Name of the ULBs	Total No. of D.U. Sanctioned	Total No. of D.U. to be Surrendered
28	Jharsuguda	786	0
29	Bhawanipatna	164	0
30	Kendrapara	87	0
31	Jatani(ph-I)	72	0
32	Khurda	91	0
33	Keonjhar	261	0
34	Jeypore	323	0
35	Kuchinda	177	0
36	Biramitrapur	200	0
37	Rourkela	124	0
38	Jagatsinghpur	162	0
TOTAL		12821	355 \times

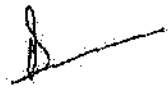
417 ✓

[Handwritten Signature]

SURRENDER STATUS - BSUP			
SI No	Name of the ULBs	Total No of D.U. Sanctioned	Total No. of D.U. to be Surrendered
1	PURIPH - I	60	36
2	PURIPH - II	295	125
TOTAL		355	161

Note:

Out of 2153 sanctioned Dwelling Units under BSUP - Bhubaneswar, 317 Units has already been diverted to Bhubaneswar Development Authority, Bhubaneswar for construction. This has been decided in the meeting under the chairmanship of Commissioner cum Secretary Housing and Urban Development (H&UD) Department for which the copy has been enclosed. (Vide Memo No. 13492 dt 05/07/2014).



PUNJAB

Review of ACA for BSUP & IHSDP Projects including Cancelled / Curtailed Projects
(Amount in Crore)

Sr. No.	Scheme	Town	Dus as per DPR	Sanctioned DPR cost of GOI	Type of Project	GOI share	GOI share received	Dus likely to be completed by 31.3.2015	Number of non-starter Dus
1	BSUP	Ludhiana	4832 Dus	66.64	Re-location	33.32	33.32	3632	1200
2	BSUP	Ludhiana	896 Dus	38.22	Re-location	19.11	4.77	Nil	896
3	BSUP	Amritsar	320 Dus	5.79	Re-location	2.88	2.88	128	192
4	BSUP	Amritsar	1328 Dus	58.20	Re-location	29.1	7.27	880	448
5	IHSDP	Rajpura	720 Dus	21.01	Re-location	8.22	8.22	720	Nil
6	IHSDP	Jalandhar-I	1365 Beneficiaries	12.35	In-situ	7.15	7.15	337	1028
7	IHSDP	Jalandhar-II	2311 Beneficiaries	30.05	In-situ	18.39	18.39	683	1628
8	IHSDP	Mansa & Bathinda Districts	4569 Beneficiaries	58.75	In-situ	37.22	37.22	Nil	4569
9	IHSDP	Batala	383 Beneficiaries	11.65	In-situ	7.64	3.82	186	187
10	IHSDP	Jalalabad	542 Beneficiaries	12.04	In-situ	4.45	2.22	271	271

1717 | 2014

Rajasthan Urban Infrastructure Finance & Development Corporation Limited (SLNA for JnNURM)

Old Working Woman Hostel, Behind Nehru Place, Lal Kothi, Tonk Road, Jaipur - 302015
 Ph. - 0141 - 2740800, PBX - 2742240, 2742538, 2742243, Fax - 2740771 email- rufdco@gmail.com

F (NURM-42-G)/RUIFDCO/2014-15/3135

Date: 07.08.2014

To,

Sh. Sanjeev Kumar,
 JS&MD (JnNURM & RAY),
 Government of India,
 Ministry of Housing & Urban Poverty Alleviation,
 Nirman Bhawan, New Delhi - 110 001

Sub: Release of ACA against BSUP & IHSDP works.

Ref: Your D. O. letter no. 11011/1/2014-RAY and JnNURM (FTS-5273) dated 01.07.2014.

Sir,

Kindly refer to your letter cited above vide which you have communicated position of release of ACA to State for works under BSUP & IHSDP. The factual position along with proposal to adjust/refund the ACA given for different works under BSUP & IHSDP is given as under:

1. Out of 73 projects sanctioned under BSUP (4) and IHSDP (69), 4 projects (1 under BSUP and 3 under IHSDP) have been de-sanctioned & balance ongoing projects are 69 (3 under BSUP and 66 under IHSDP).
2. The original ACA after de-sanctioning of 4 projects and revised sanction of IHSDP project Kota-I is Rs. 914.59 Cr against which ACA of Rs. 774.75 Cr has been received. Therefore, ACA of Rs. 107.60 Cr is to be received.
3. In reference to non-start of 11105 DUs, the position of houses sanctioned, completed, in-progress, proposed for de-sanction and non-started is as under as per the progress upto June, 2014:

Particular	BSUP	IHSDP	Total
Houses Sanctioned	11151	44780	55931
De-sanctioning of houses already approved in IHSDP (Anta-641, Anupgarh-143, Bhinmal-139)	0	923	923
Houses completed	1082	12527	13609
Houses in-progress	5814	24183	29997
Proposed for de-sanctioning	4255	5676	9931
Houses not started	0	1471	1471

The information regarding the curtailment of DPR of most of the projects has been submitted to appraisal agency i.e. Regional HUDCO office at Jaipur.

US (1/AM)

Am 21/8

Copy to DC (MIS) for M&P

Am 20/8
 C.D. (BSUP) (JnNURM)

Am 21/8



ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE
DEVELOPMENT CORPORATION LIMITED

From
Y.Madhusudhana Reddy, I.F.S.,
Managing Director

To
Shri Shobana Pramod,
Under Secretary to Government,
Ministry of Housing & Urban Poverty
Alleviation, Government of India, Nirman
Bhawan, New Delhi.

Lr.No. 13405/Info. Req. from MoHUPA / JnNURM/ TUFIDC, dt. 23.08.2014

Sir/ Madam,

Sub: Progress of BSUP/ IHSDP projects under JnNURM for the state of Telangana
– Furnishing the updated information – Regarding.

Ref: 1. From Under Secretary to GoI, MoHUPA, Dated 30.06.2014 Lr. No. N-
11027/ 14 (AP)/ 2012/ BSUP/ JNNURM (FTS 5593).
2. Memo N0.1399/ UBS/ 2014 from Shri P. Madhusudhana Rao, Special
Secretary to Govt., MA&UD (UBS) Dept., GoAP dated 25.07.2014

As per the GoI reference 1st cited, wherein the Under Secretary, Ministry of Housing
& Urban Poverty Alleviation, GoI requested to update and furnish the information in respect
of BSUP & IHSDP on going projects under JnNURM for the state of Telangana.

Therefore, the information in respect of BSUP & IHSDP on going projects under
JnNURM is updated and is herewith enclosed for your kind perusal.

Yours faithfully,

Managing Director

Encl.: Progress of BSUP & IHSDP projects under JNNURM

Copy Submitted to: The Special Secretary to Govt., MA&UD (UBS) Dept., GoAP.

Progress of BSUP & IHSDP – JnNURM - Telangana

I. Likely Date of Completion of DUs

Rs. in Cr.

S. No.	Name of the Project	Project Cost	Physical progress	Target date of Completion
	Hyderabad			
1	Construction of 2800/ 2352 houses under (ph9) including infrastructure at Abudullapur	77.84	20%	Mar-15
2	Construction of 2800 /2624houses under(ph10) including infrastructure at Jagadgiri gutta &Kotwal guda	85.49	25%	Mar-15
3	Construction of 2800 /2328 houses under (ph8) including infrastructure at jawahar nagar &Gachibowli	77.08	30%	Mar-15
4	Construction of 1942 houses under ph3 including infrastructure	63.79	34%	Mar-15
5	Construction of 2624 /1576 houses under ph4 including infrastructure	53.03	40%	Mar-15
6	Construction of 1976 houses under ph 1 including infrastructure	65.19	50%	Mar-15
7	Construction of 1856/ 1712 houses under ph2 including infrastructure	55.82	60%	Mar-15
8	Con of 2800 houses under Ph 7 including infrastructure in GHMC area at Hyderabad.	85.17	60%	Mar-15
9	Con of 2784/ 2756 houses under ph5 including infrastructure in GHMC at Hyderabad	82.90	72%	Mar-15
10	Integrated Housing Project Construction of 4550 Houses & provision of Infrastructure	120.27	81%	Aug-14
11	Construction of 23239 houses under part of Integrated infrastructure & housing dev. Scheme(49000 DUS)	339.50	93%	Mar-15
12	Construction of 2814 /2755 houses under ph6 including infrastructure in GHMC area at Hyderabad	84.49	93%	Mar-15

S. No.	Name of the Project	Project Cost	Physical progress	Target date of Completion
	IHSDP			
1	Construction of 328 DUs at Zahirabad, Medak Dist.	5.71	34%	Mar-15
2	Construction of 480 Houses at Sangareddy, Medak Dist.	7.35	50%	Mar-15
3	Construction of 938 DUs at Kothagudem, Khammam Dist	9.37	51%	Mar-15
4	Construction of 1118 Houses at Khammam Municipality	11.78	76%	Mar-15
5	Construction of 1020 Houses at Nagaram, Nizamabad	9.48	89%	Mar-15
6	Construction of 986 Houses at Miryalaguda, Nalgonda Dist.	11.69	90%	Mar-15
7	Construction of 1111 DUs and provision of infrastructure facilities at Sircilla, Karimnagar Dist.	13.22	90%	Mar-15
8	Construction of 2304 Houses at Karimnagar	27.11	98%	Mar-15
9	Construction of 384 Houses at Wanaparthi, Mahabubnagar Dist.	3.60	100%	Mar-15
10	Construction of 525 Houses at Mahabubnagar	9.36	100%	Mar-15
11	Construction of 401 Houses at Nalgonda Municipality, Nalgonda	4.99	100%	Mar-15
12	Construction of 1556 Houses at Suryapet	18.50	68%	Mar-15

II. Status of DUs under BSUP & IHSDP Projects

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
	GHMC							
1	Con of 23239 houses under part of Integrated infrastructure & housing dev. Scheme(49000 DUS)	339.50	23239	21522	72	1645	23239	17675
2	Construction of 25761 houses by APHB under part 2 of Integrated housing	414.62	25761	25761	0	-	25761	17608
3	Integrated Housing Project Construction of 4550 Houses & provision of Infrastructure	120.27	4550	3670	880	-	4550	281
4	Con of 1976 houses under ph 1 including infrastructure	66.19	1976	992	984	-	1976	-
5	Con of 1856/ 1712 houses under ph2 including infrastructure	56.82	1712	944	768	-	1712	-
6	Con of 1942 houses under ph3 including infrastructure	60.79	1942	656	1286	-	1942	-
7	Con of 2624 /1576 houses under ph4 including infrastructure	50.03	1576	746	830	-	1575	52

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
8	Con of 2784/ 2756 houses under ph5 including infrastructure in GHMC at Hyderabad	82.9	2756	1900	856	-	2756	411
9	Con of 2814 /2755 houses under ph6 including infrastructure in GHMC area at Hyderabad	84.49	2755	2611	144	-	2755	101
10	Con of 2800 houses under Ph 7 including infrastructure in GHMC area at Hyderabad.	86.17	2800	1682	1118	-	2800	-
11	Con of 2800 /2328 houses under (ph8) including infrastructure at jawahar nagar &Gachibowli	77.08	2328	388	1940	-	2328	288
12	Con of 2800/ 2352 houses under (ph9) including infrastructure at Abudullapur met	77.84	2352	250	2102	-	2352	24
13	Con of 2800 /2624houses under (ph10) including infrastructure at Jagadgiri gutta &Kotwal guda	86.49	2624	315	2309	-	2624	-
Sub-Total		1603.19	76371	61437	13289	1645	76371	36440

S. No.	Project Name	Project Cost (Rs. in Cr.)	DUs Sanctioned	DUs Completed	DUs in Progress	Proposed for dropping	DUs allotted	DUs Occupied
1	Mahabubnagar	9.36	525	525	0	0	525	525
2	Wanaparthy	3.60	384	384	0	0	384	384
3	Gadwal	8.30	513	513	0	0	513	513
4	Sangareddy	7.35	480	240	216	24	-	-
5	Zaheerabad	5.71	328	112	216	0	-	-
6	Nizamabaad	9.48	1020	906	114	0	1020	790
7	Karimnagar	27.11	2304	2254	50	0	2304	772
8	Siricilla	13.21	1111	1005	106	0	1111	612
9	Kothagudem	9.37	938	475	463	0	938	203
10	Khammam	11.78	1118	850	268	0	1118	184
11	Miryalaguda	11.69	986	887	99	0	986	643
12	Suryapet	18.50	1556	1055	501	0	1156	873
13	Nalgonda	4.99	401	401	0	0	401	401
	Sub-Total	140.46	11664	9607	2033	24	10456	5900
	Grand Total	1743.65	88035	71044	15322	1669	86827	42340

III. Present Status of non-starter DUs

S. No.	Name of the project	Project Cost (Rs. in Cr.)	DUs sanctioned	No. of DUs not allotted	Proposed for dropping	Central ACA for each DU (Rs. in Rs.)	Central ACA Drawn (Rs. in lakhs)	Refund/ Adjustment of central ACA (Rs. in Lakhs)	Remarks
BSUP- GHMC									
1	Construction of 23239 houses under part of Integrated infrastructure & housing dev. Scheme(49000 DUS)	339.50	23239	1645	1645	0.4	11619.50	658.00	To be adjusted against releases to be made in other ongoing projects in the each ULB i.e. GHMC
IHSDP									
1	Sangareddy	7.35	480	24	24	0.64	396.35	15.36	To be adjusted against releases to be made in other IHSDP projects
	Total	346.85	23719	1669	1669	1.04	12015.85	673.36	

VI. Likely schedule of Submission of Utilization Certificates for JNNURM

S. No.	Name of the Project	Project Cost (Rs. in Cr.)	Name of IA	Value of Installment due from GoI	Installment Number	Month in which installment to be claimed
	BSUP					
1	BSUP Scheme for Hyderabad, Ph-I for the Construction of 1976 DUs	66.19	GHMC	5.76	4th	Dec-14
2	BSUP Scheme for Hyderabad, Ph-III for the Construction of 1942 DUs	60.79	GHMC	3.34	4th	Dec-14
3	Revised BSUP project Phase-IV for construction of 1576 Dwelling Units and provision of infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh	50.03	GHMC	6.20	4th	Sep-14
4	Revised BSUP Project (Jawaharnagar & Gachibowli) Phase-VIII for construction of 2328 Dwelling Units and provision of infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh	77.08	GHMC	3.27	4th	Dec-14
5	Revised BSUP Project Phase-IX for construction of 2352 Dwelling Units and provision of infrastructural facilities in GHMC area by Rangareddy Districts by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh	77.84	GHMC	13.46	3rd	Dec-14
6	Provision of Housing & Infrastructure facilities under BSUP at Jagatgirigutta & Kothwalguda of GHMC, Hyderabad, Andhra Pradesh (PH-X)	86.49	GHMC	8.12	4th	Dec-14
Total		418.42		40.15		

डी. एस. गर्ब्याल
D.S. Garbyal, IAS

File 8314/2014
29/8/14



उत्तराखण्ड शासन

सचिव
Secretary
उत्तराखण्ड शासन
Government of Uttarakhand
4, सुभाष मार्ग, देहरादून
4, Subhash Marg, Dehradun
Phone (Off) 0135-2712064
email : dsgarbyal.secy@gmail.com

Urban Development Department

Dated : 26 August, 2014

Dear Sir,

Kindly refer to the letter No. N-11011/1/2014-RAY and JnNURM (FTS-5273) dated 1 July, 2014 and subsequent directions given in the Video Conference held on 31st July, 2014.

In this context, I would like to inform that :

- (i) Eight projects comprising 997 dwelling units were sanctioned under BSUP component of JnNURM. Construction of 653, out of 997, dwelling units is underway whereas 344 DUs are still non starter and proposed to be curtailed. (Encl.1).
- (ii) Similarly, construction of 5032 dwelling units under 21 projects was approved under IHSDP programme. Out of 5032 DUs construction of 4288 DUs will be completed by 31st March, 2015. Remaining 744 non starter DUs are proposed to be curtailed. (Encl. 2).

The same has already been reported to you by Director, Urban Development Directorate through letter No. 171/BSUP-IHSDP-43/अनु.आ- /2014-15 dated 6th August, 2014. (Encl.3)

Encl. as above.
for 9th meeting

Sanjeev
1119

With regards,

Yours sincerely,

22/8/2014
(D.S. Garbyal)

Shri Sanjeev Kumar,
Joint Secretary & MD (JnNURM & RAY)
Ministry of Housing & Urban Poverty Alleviation,
Government of India, Nirman Bhawan
New Delhi-110108

LD - urgent copy to us (12M)
2/9/14

344 + 744 = 1088 ✓

Number of houses to be surrendered under BSUP schemes

Sr. No.	Name of ULB	Project Name	No. of Houses sanctioned	No. of houses to be surrendered	Revised no. of houses after surrender
1	Nagar Nigam Dehradun	Ram Mandir Kushth Rog Ashram	27	00	27
2	Nagar Nigam Dehradun	Shanti Kushth Rog Ashram	28	00	28
3	Nagar Nigam Dehradun	Rotary Kushth Rog Ashram	34	00	34
4	Nagar Nigam Dehradun	Bahrampuri Phase-1	240	184	56
5	Nagar Nigam Dehradun	Ram Nagar Malin Bashti	224	160	64
6	Nagar Nigam Dehradun	Kath Bangla	148	00	148
7	Nagar Nigam Haridwar	Pandewala	96	00	96
8	Nagar Palika Nainital	Durgapur	200	00	200
Total :-			997	344	653

Number of houses to be surrendered under IHSDP schemes

Sr. No.	Name of ULB	Project Name	No. of Houses sanctioned	No. of houses to be surrendered	Revised no. of houses after surrender
1	Nagar Nigam Haldwani	Haldwani	422	27	395
2	Nagar Nigam Haldwani	Haldwani-Kathgodam	501	23	478
3	Nagar Nigam Kashipur	Kashipur	428	201	227
4	Nagar Palika Parishad Pauri	Pauri	178	00	178
5	Nagar Palika Parishad Srinagar	Srinagar	53	15	38
6	Nagar Palika Parishad Pithoragarh	Pithoragarh	200	28	172
7	Nagar Palika Parishad Mussoorie	Mussoorie	96	56	40
8	Nagar Palika Parishad Vikasnagar	Vikasnagar	194	34	160
9	Nagar Palika Parishad Manglore	Manglore	461	00	461
10	Nagar Panchyat Landhora	Landhora-1	264	00	264
11	Nagar Panchyat Landhora	Landhora-2	100	00	100
12	Nagar Palika Parishad Almora	Almora	217	125	92
13	Nagar Palika Parishad Jaspur	Jaspur-1	192	00	192
14	Nagar Palika Parishad Jaspur	Jaspur-2	48	11	37
15	Nagar Palika Parishad kicha	Kicha	159	00	159
16	Nagar Panchyat Champawat	Champawat	73	00	73
17	Nagar Panchyat Dineshpur	Dineshpur	387	00	387
18	Nagar Panchyat Kaladungi	Kaladungi	290	87	203
19	Nagar Panchyat lalkuan	Lalkuan	100	00	100
20	Nagar Panchyat Mahuwadabra	Mahuwadabra	266	00	266
21	Nagar Panchyat Mahuwakheragunj	Mahuwakheragunj	403	137	266
Total :-			5032	744	4288



FTS: 7/19/2014

Kolkata Metropolitan Development Authority

No- 150 /KMDA/DGO/Genl-313

Date-30th July, 2014


To
Shri Sanjeev Kumar
Joint Secretary & MD (JN & RAY)
Ministry of Housing & Urban Poverty Alleviation
Government of India
NirmanBhawan, New Delhi – 110 108

Sub: Status of Non-starter Dwelling Units of BSUP projects in West Bengal.
Ref: DO.No.N-11011/1/2014-RAY and JNNURM (FTS-5273), dated-01.07.2014

Sir,

With reference to the above I am directed to inform you that we would like to surrender further 14876 nos. dwelling units for BSUP projects in west Bengal. Concurrence of respective ULBs has been obtained in this regards. Project wise break up are attached herewith for your kind perusal and information.

Yours faithfully,


Chief Engineer
(P & M Cell, KMDA)

No. /KMDA/DGO/Genl-313

Date-30th July, 2014

Copy forwarded for kind information to –

- P.S to Principal Secretary
Urban Development Department
Government of West Bengal
- P.S to Secretary
Municipal Affairs Department
Government of West Bengal
- Chief Executive Officer, KMDA
- Secretary, KMDA

For CSME meeting
Sanyal 4/8
Directly where is the file
us (1200) Am 5/8
Chief Engineer (P & M Cell, KMDA)
S.O (BSUP)
cc to Depts

PROJECT WISE BREAK UP OF NON STARTER DWELLING UNITS IN WEST BENGAL OF BSUP PROJECTS

Sl No	Name of the Project	City	Sanctioned Dwelling Units	No of Surrendered Dwelling Units
1	DankuniPh-I	Kolkata	1499	0
2	Kalyani Ph-III	Kolkata	3488	0
3	MaheshtalaPh-IV	Kolkata	1184	0
4	Panihati Ph-II	Kolkata	1206	0
5	North Barrackpore	Kolkata	1526	0
6	G3 RCC Frame structure has been proposed for dwelling units with basic infrastructure facilities Reconsideration of Housing for Urban Poor KMC, Kolkata (KEIP)	Kolkata	1280	96
7	Chandernagore Ph-IV	Kolkata	154	0
8	Barrackpore Ph-II	Kolkata	1434	635
9	Naihati	Kolkata	2325	1160
10	Pujali	Kolkata	1103	The ULB not yet receives the revised cost of DU, which was sanctioned in the 118 th CSMC meeting held on 21.10.2011. The ULB representative conveyed unless they receive the revised cost within August 2014, 97 DU would be surrendered.
11	PujaliPh-II	Kolkata	550	40
12	Sen Pally	Kolkata	36	0
13	KonnagarPh-II	Kolkata	428	64
14	Baidyabati	Kolkata	631	0
15	Bansberia Ph-II	Kolkata	562	0
16	Baruipur (Relocation)	Kolkata	78	0
17	SeramporePh-I	Kolkata	Sanctioned-640 Net DUs-448 (after revision)	0
18	Khardah	Kolkata	1246	526 [N.B- For 720 DUs, the ULB not yet receives the revised cost of DU, which was sanctioned in the 118 th CSMC meeting held on 21.10.2011.]
19	RishraPh-I	Kolkata	128	8
20	Champdany Ph-I	Kolkata	882	24

Sl No	Name of the Project	City	Sanctioned Dwelling Units	No of Surrendered Dwelling Units
21	Barrackpore Ph-I	Kolkata	740	214
22	BarasatPh-II	Kolkata	2486	0
23	UttarparaKotrungPh-I	Kolkata	1286	0
24	Slum Development Programme in Barrackpore	Kolkata	2191	1139
25	BaranagarPh-II	Kolkata	Sanctioned-837 Net DUs-439	159
26	RajpurSonarpurPh-I	Kolkata	2135	118
27	Dum Dum	Kolkata	748	154
28	Kamarhati	Kolkata	1738	719 [N.B- For 1019 DUs, the ULB not yet receives the revised cost of DU, which was sanctioned in the 118 th CSMC meeting held on 21.10.2011.]
29	17 Slums for Titagarh Municipal Area	Kolkata	899	0
30	BaruipurPh-II	Kolkata	Sanctioned-1982 Net DUs-1419	0
31	Anandanagar, Jalpara&Gardenreach	Kolkata	2500	2180
32	Uluberia Ph-II	Kolkata	2100	0
33	Chamdpany Ph-II	Kolkata	3452	1360
34	GayeshpurPh-II	Kolkata	2485	0
35	Kanchrapara Ph-III	Kolkata	1031	0
36	Rajarghat, Kachharipara&Hatgachhia	Kolkata	6480	6280
37	Halisahar Ph-III	Kolkata	2192	0
			Total	14876