

No.N-11026/1/2011/BSUP/JNNURM-Vol. VII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

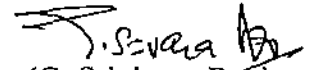
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 17th March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 104th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th March, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Parvathan Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

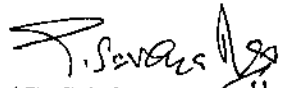
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chempauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkec, Utrarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 104th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 4th March 2011

The 104th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 4th March 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that the programme is implemented with utmost quality and the benefits of

1/107



JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification /cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd

2/107



instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new BSUP projects received from

- i. Gujarat (1 New BSUP project at Porbandar (2176 DUs).
- ii. Jharkhand: (1 BSUP project at Jamshedpur (Ph.II).

(b) Proposal for 2nd installment of ACA received from

- i. Delhi: {(3 BSUP projects – 1 each at Bawana (704 DUs), Dwarka (Sector 16-B, Site No. 2), Dwarka (Sector 16-B, Site No. 3)}.

(c) Proposal for Cancellation of 2 BSUP projects & compliance to the 4 new BSUP projects

- i. Delhi: (2 BSUP projects – 1 each at Poothkhurd and Savada Ghevra – for cancellation) and {(Poothkhurd (Ph.I), Poothkhurd (Ph.II), Poothkhurd (Ph.III) and Savda Ghevra (Ph. III) – for compliance}.

(d) Proposal for 3rd installment of ACA received from

- i. Andhra Pradesh: (1 BSUP projects - Construction of 2784 houses and provision of Infrastructure facilities in GHMC area (Ph.V), Hyderabad
- ii. Arunachal Pradesh: {(1 BSUP project (100 DUs) at Itanagar)}.
- iii. Gujarat: {(2 BSUP projects – 1 each at Surat (15 locations); Surat (11 locations)}.

3/107

iv. Tamil Nadu: (3 BSUP projects - 1 each at Pammal Kancheepuram, Chennai; Poonamallee Thiruvallur, Chennai; Veerakeralam town, Coimbatore.

(e) Proposal for 4th & final installment of ACA received from

- i. Andhra Pradesh (3 BSUP projects - (1) Construction of 4550 houses and provision of Infrastructure Facilities in GHMC area Hyderabad (2) Construction of 25761 houses and provision of Infrastructure facilities in GHMC area Hyderabad, (3) Construction of 23239 houses and provision of Infrastructure facilities in GHMC area Hyderabad.
- ii. Gujarat: (1 BSUP project at Vadodara (Ph.II).
- iii. Tamil Nadu: (8 BSUP projects - 1 each at Madukarai town, Coimbatore; Saravanampatty town Coimbatore.; Periyanaickenpalayam town Coimbatore; Vedapatti town, Coimbatore; Kannampallayam town, Coimbatore; Veerapandi (No.4). Coimbatore; Idigarai town Coimbatore; Vellalore town, Coimbatore.

(f) Proposal for appointment of TPIMA

- i. Orissa

Brief details of the agenda are at Annexure-III.

5. Proposal for new BSUP projects received from

Gujarat

5.1 The representative of the State of Gujarat made a presentation seeking approval to 1 new BSUP project for construction of 2176 new DUs at R.S. No. 603/p of Bokhira, near Sanskar Dham, Ramakrishna Mission-Porbandar.

5.2 The Committee observed the following:-

- i. SLSC approval of the project has not been furnished.
- ii. Housing to Infrastructure ratio is 93:7%
- iii. The distance between the existing slum to relocation site is approx 3 k.m.
- iv. The land being waste land, ULB certificate for use of proposed site for residential is to be furnished.
- v. Actual scale-map has not been furnished.

4/107

- vi. Environment clearance from the appropriate authority has not been taken.
- vii. Project duration needs to be reduced to 12 months.
- viii. State has to furnish duly authenticated financial statements indicating component-wise costing and duly signed Administrative and Technical check-list etc.
- ix. No provision has been taken for social infrastructure.
- x. ULB/SLNA has to certify that whole-slum approach has been adopted.
- xi. Socio-economic survey alongwith bio-matric identification need to be done during slum survey.
- xii. As there is a canal between the existing slum and relocation site and the beneficiaries will have to cover 2/3 k.m. of distance daily for livelihood purposes, the State has to ensure proper livelihood linkages at the site.
- xiii. Educational and health care facilities have not been covered in the DPR.
- xiv. Though there is water line passing near the proposed relocated site at Bokhira, provision for boring water with overhead water storage tank has been provided in the DPR.

5.3 The representative of the State informed that the consent of the beneficiaries to the relocation site has been obtained through counseling by the NGOs and community participation etc. He further informed that the socio-economic survey is in progress. With regard to provision of educational and health care facilities and water connection, he informed that the same will be covered in the 2nd phase at Porbandar.

5.4 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC, the Committee deferred the proposal and advised the State to make suitable rectifications in the DPR for incorporating necessary physical & social infrastructure.

(Action: State to take action on the observation/decision of the Committee)

Jharkhand

5.5 The representative of the State of Jharkhand made a presentation seeking approval to 1 new BSUP project at Jamshedpur (Ph.II) (17 slums).

5.6 The Committee observed the following:-

5/107



- i. SLSC approval needs to be furnished.
- ii. The project duration needs to be reduced to 12 months.
- iii. O&M mechanism for Community & livelihood centres need to be ensured.
- iv. Certificate/Undertaking with regard to status of land for identified project sites need to be submitted by ULB/SLNA.

5.7 The State representative assured compliance to the observations of the Committee.

5.8 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC, the Committee approved 1 new BSUP project and recommended release of 1st installment of ACA subject to State furnishing compliance to the observations at para 5.6 through Appraisal Agency.

Abstracts of the approved components are at Statements I of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of compliance of the observation at para 5.8; State to take action on the observation/decision of the Committee)

6. Compliance with respect to 4 BSUP projects against 2 cancelled projects

Delhi

6.1 The representative of the State of Delhi made a formal request seeking cancellation of 2 BSUP projects namely (1) Housing for Urban Poor at Poothkhurd for construction of 13,392 DUs at a cost of Rs. 30,296.88 lakhs approved by the CSMC in its 14th meeting held on 13.6.2007 and (2) Construction of 4 Storeyed EWS housing for Slum Dwellers at Savda Ghewra-Ph.III (Construction of 4672 DUs) at a cost of Rs. 156.89 crore approved by CSMC in its 37th meeting held on 3.6.2008.

6.2 The CSMC in its 97th meeting held on 30th December 2010 considered and approved 4 new BSUP projects - 1 each at Poothkhurd (Ph.I), Poothkhurd (Ph.II), Poothkhurd (Ph.III) and Savda Ghevra (Ph. III), Delhi and cancelled above 2 BSUP projects subject to certain conditions. While approving these 4 new projects, the Committee requested the State to send a formal letter requesting the Committee for cancellation of these 2 old projects with specific reasons for non-start of these projects.

6/107



6.3 The appraisal agency BMTPC has reported compliance to the conditions and CSMC took note of the compliance as placed in the Agenda. As reported by the representative of the State, the Committee also observed that:

- i. Identification of beneficiaries is in progress, 678 JJ clusters have been identified.
- ii. Estimates and drawings have not been vetted by Competent Technical authority at SLNA level.
- iii. DSIIDC has confirmed that the technology was developed by CBRI and is an approved technology in the National Building Code 2005.

6.4 The representative of the State informed that the identification of the beneficiaries is in progress and the State would take whole-slum approach by accommodating everyone within cut-off date and finding of alternate solution for those not found to be eligible as advised by CSMC. The State will furnish list of the slums/clusters within 2 months and list of beneficiaries within in 6 months. The representative from the SLNA stated that all the technical designs have been vetted by the Chief Engineer of Implementing Agency. He further informed that the SLSC approval of the sanctioned & cancelled projects will be furnished.

6.5 The representative of the DSIIDC further informed that the design will be vetted from the concerned Govt. depts before implementation on the ground.

6.6 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC & assurances by the representative of the State Govt, the Committee approved the proposal for cancellation of 2 BSUP projects namely (1) Housing for Urban Poor at Poothkhurd for construction of 13,392 DUs at a cost of Rs. 30,296.88 lakhs approved by the CSMC in its 14th meeting held on 13.6.2007 and (2) Construction of 4 Storeyed EWS housing for Slum Dwellers at Savda Ghewra-Ph.III (Construction of 4672 DUs) at a cost of Rs. 156.89 crore approved by CSMC in its 37th meeting held on 3.6.2008 subject to SLSC approval.

The Committee also approved release of 1st installment of ACA for 4 new BSUP projects - 1 each at Poothkhurd (Ph.I), Poothkhurd (Ph.II), Poothkhurd (Ph.III) and Savda Ghewra (Ph. III) as approved by CSMC in its 97th meeting held on 30th December 2010 subject to receipt of SLSC approval. The amount will be subject to adjustment of 1st installment of ACA already released for 2 old BSUP projects.

7/107

(Action: JNNURM Directorate to update the records for cancellation of the 2 BSUP projects at Poothkhurd & Savda Ghevra (Ph.III) after following due procedure and recommend release of 1st installment of ACA for the 4 new projects subject to adjustment of amount already released; State to take action on the observations of the Committee at para 6.3, 6.4, 6.5,6.6).

7. Proposal for 2nd installment of ACA received from

Delhi

7.1 The representative of the State of Delhi made a presentation on the proposals seeking 2nd installment of ACA for 3 BSUP projects – 1 each at Bawana (704 DUs), Dwarka (Sector 16-B, Site No. 2), Dwarka (Sector 16-B, Site No. 3).

7.2 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

7.3 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

7.4 The State representative assured compliance to the observations of the Committee.

8/107

7.5 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 3 BSUP projects – 1 each at Bawana (704 DUs), Dwarka (Sector 16-B, Site No. 2), Dwarka (Sector 16-B, Site No. 3).

Details of the approval are at Annexure-V (Col A to C).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 3 BSUP projects at Bawana and Dwarka (Site No. 2 & 3); State to take action on the observations of the Committee).

8. Proposal for 3rd installment of ACA received from

Andhra Pradesh

8.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 1 BSUP project namely Construction of 2784 houses and provision of Infrastructure facilities in GHMC area, Hyderabad.

8.2 It was informed that the SLNA has certified that the project is executed as per approved DPR and the quality work is being monitored by Engineering Deptt of ULB and any shortcoming in the quality pointed out by quality monitoring unit, shall be rectified by State/ULB at its own expenses. Further, the State has certified that all the conditions imposed by the CSMC have been taken care of.

8.3 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

8.4 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of

9/107



non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

8.5 The Committee further advised the State to furnish SLNA comments on the TPIMA report as soon as the report is submitted by TPIMA before seeking 4th installment of ACA.

8.6 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 1 BSUP project of Construction of 2784 houses and provision of Infrastructure facilities in GHMC area, Hyderabad.

Details of the approval are at Annexure-VI (Col A).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 1 BSUP project at Hyderabad; State to take action on the observations of the Committee).

Arunachal Pradesh

8.7 The representative of the State of Arunachal Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 1 BSUP project (100 DUs) at Itanagar.

8.8 The Committee observed the following:

- i. No ULB is in place.
- ii. Central TPIM Agency WAPCOS has undertaken a site visit, however, report has not been submitted.
- iii. Bio-matric identification of beneficiaries is not complete.
- iv. PMU/PIU have not been established.

8.9 The State representative assured compliance to the observations of the Committee in para 8.8 before seeking 4th installment of ACA and requested for release of 3rd installment of ACA so as to expedite the completion of the project keeping in view the special conditions of the State.

8.10 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 1 BSUP project at Itanagar.

10/107

Details of the approval are at Annexure-VI (Col B).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 1 BSUP project; State to take action on the observations of the Committee).

Gujarat

8.11 The representative of the State of Gujarat made a presentation on the proposals seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Surat (15 locations) and Surat (11 locations).

8.12 The Committee observed the following:

- i. 40% of DUs have been indicated as non-started by TPIMA in respect of project at Surat (11 locations). However, State representative informed that status has presently improved with possession of balance plots.
- ii. Overall quality of work is reported to be satisfactory, however, SLNA need to furnish the structural stability certificate for the structural design for the project package wise.
- iii. The observations of the TPIMA with regard to improving quality on tests needs to be looked into by the ULB.
- iv. SLNA comments on the TPIMA report needs to be furnished.
- v. SLNA should submit an undertaking that all rectifications, as reported by TPIMA will be looked into before seeking 4th installment of ACA.

8.13 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

8.14 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of

11/107

non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

8.15 As reported by the appraisal agency, BMTPC, a communication from ULB alongwith Structural safety certificate has been received.

8.16 The State representative assured compliance to the observations of the Committee at para 8.12 before seeking 4th installment of ACA and made a request for release of 3rd installment of ACA for which the Committee agreed.

8.17 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Surat (15 locations) and Surat (11 locations).

Details of the approval are at Annexure-VI (Col C & D).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 2 BSUP projects; State to take action on the observations of the Committee).

Tamil Nadu

8.18 The representative of the State of Tamil Nadu made a presentation on the proposals seeking 3rd installment of ACA for 3 BSUP projects – 1 each at Pammal Kancheepuram; Poonamallee Thiruvallur; and Veerkeralam town, Coimbatore.

8.19 The Committee observed the following:

- i. The work of 17 DUs, 35 DUs & 6 DUs has not been started at Pammal Kancheepuram; Poonamallee Thiruvallur; Veerkeralam town, Coimbatore.
- ii. Overall physical and financial progress, quality of construction is reported to be satisfactory.

8.20 The State representative assured compliance to the observations of the Committee before seeking 4th installment of ACA and made a request for release of 3rd installment of ACA for which the Committee agreed.

12 / 107

8.21 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 3 BSUP projects – 1 each at Pammal Kancheepuram; Poonamallee Thiruvallur; and Veerkeralam town, Coimbatore.

Details of the approval are at Annexure-VI (Col E & G).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 3 BSUP projects; State to take action on the observations of the Committee).

9. Proposal for 4th & final installment of ACA received from

Andhra Pradesh

9.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4th & final installment of ACA for 3 BSUP projects – (1) Construction of 4550 houses and provision of Infrastructure Facilities in GHMC area Hyderabad (2) Construction of 25761 houses and provision of Infrastructure facilities in GHMC area Hyderabad, (3) Construction of 23239 houses and provision of Infrastructure facilities in GHMC area Hyderabad.

9.2 The Committee noted that modified BSUP project of “Construction of 4550 houses and provision of Infrastructure Facilities in GHMC near Hyderabad” is yet to be approved by CSMC. Therefore, proposal for 4th installment was deferred.

9.3 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 2 BSUP projects namely (1) Construction of 25761 houses and provision of Infrastructure facilities in GHMC area Hyderabad and (2) Construction of 23239 houses and provision of Infrastructure facilities in GHMC area Hyderabad subject to SLNA furnishing (I) TPIMA report along with SLNA comments (II) an undertaking stating (1) that work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report (2) that any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC/CSC (3) that any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non compliance of work with respect to sanctioned DPR will be returned to the Government of

13 / 107



India (4) that Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants (5) that the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification will be taken on the comments of TPIM agency on quality and (6) that the 3 Pro-poor reforms are on track and shall be completed in Mission period (III) Financial Closure Plan. The Committee also noted that ex-post facto sanction of these 2 revised projects was given by CSMC in 102nd meeting with certain conditions. The release of 4th installment would also be subject to compliance by State of these conditions while approving these projects by the Competent Authority.

Details of the approval are at Annexure-VII (Col A to B).

(Action: JNNURM Directorate to recommend release of 4th and final installment of ACA for 2 BSUP projects at Hyderabad subject to State furnishing compliance as per Para 9.3; State to take action on the observations of the Committee).

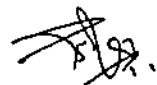
Gujarat

9.4 The representative of the State of Gujarat made a presentation on the proposals seeking 4th & final installment of ACA for 1 BSUP project at Vadodara (Ph.II).

9.5 The Committee observed the following:

- i. Some of the pages/worksheets of the Utilisation Certificates have not been countersigned by the SLNA/State Secretary.
- ii. The process for de-notification of land so vacant has not started.
- iii. The progress of infrastructure work is slow.
- iv. Quality is reported to be satisfactory.
- v. SLNA comments on TPIMA reports has not been furnished.
- vi. ULB/SLNA need to give undertaking with regard to finalized list of beneficiaries
- vii. As per TPIMA, the rapid survey & biometric survey of slum households has been completed & finalization of beneficiaries is under progress.
- viii. Financial closure plan has not been submitted.

14/102



9.6 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

9.7 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

9.8 The State representative assured compliance to the observations of the Committee and indicated that finalized list of beneficiaries would be uploaded on website within 10 days.

9.9 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 1 BSUP project at Vadodara (Ph.II) subject to SLNA furnishing (1) an undertaking stating (1) that work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report (2) that any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC/CSC (3) that any amount un-utilised or saved from the Additional Central Assistance on account of non-completion/non compliance of work with respect to sanctioned DPR will be returned to the Government of India (4) that Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants (5) that the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification will be

15/107

Pro-poor reforms are on track and shall be completed in Mission period and (ii) furnishing of financial closure statement and paper formalities of completed Utilisation Certificate alongwith worksheets.

Details of the approval are at Annexure-VII (Col C).

(Action: JNNURM Directorate to recommend release of 4th and final installment of ACA for 1 BSUP project at Vadodara (Ph.II) subject to State furnishing compliance as per Para 9.9; State to take action on the observations of the Committee).

Tamil Nadu

9.10 The representative of the Government of Tamil Nadu made a presentation seeking 4th installment of ACA for 8 BSUP projects – 1 each at Madukarai town, Coimbatore; Saravanampatty town Coimbatore; Periyanaickenpalayam town Coimbatore; Vedapatti town, Coimbatore; Kannampallayam town, Coimbatore; Veerapandi (No.4) Coimbatore; Idigarai town Coimbatore and Vellalore town, Coimbatore.

9.11 The Committee observed the following:

- i. The overall financial & physical progress and quality of construction is reported to be satisfactory.
- ii. Progress of infrastructure work is slow.
- iii. There is cost escalation in all the projects due to delay in execution.

9.12 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a prerequisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

16/107



9.13 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

9.14 The State representative assured compliance to the observations of the Committee. He further informed that the cost escalation would be borne by the State/ULB. With regard to infrastructure work, he assured expeditious completion on the availability of central share. He also assured that all the projects will be completed by April-May 2011.

9.15 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 8 BSUP projects 1 each at Madukarai town, Coimbatore; Saravanampatty town Coimbatore.; Periyanaickenpalayam town Coimbatore; Vedapatti town, Coimbatore; Kannampallayam town, Coimbatore; Veerapandi (No.4) Coimbatore; Idigarai town Coimbatore; Vellalore town, Coimbatore subject to SLNA furnishing (1) an undertaking stating (1) that work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report (2) that any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC/CSC (3) that any amount unutilised or saved from the Additional Central Assistance on account of non-completion/non compliance of work with respect to sanctioned DPR will be returned to the Government of India (4) that Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants (5) that the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification will be taken on the comments of TPIM agency on quality and (6) that the 3 Pro-poor reforms are on track and shall be completed in Mission period.

Details of the approval are at Annexure-VII (Col D to K).

(Action: JNNURM Directorate to recommend release of 4th and final installment of ACA for 8

17/107



BSUP projects subject to State furnishing compliance as per Para 9.15; State to take action on the observations of the Committee).

10. Proposal for appointment of TPIMA

Orissa

10.1 The CSMC in its 99th meeting held on 31.1.2011 had approved proposal for TPIMA for the State of Orissa subject to State Government furnishing compliance to the observations made and financial statement. The State Government has reported all the compliances and submitted financial statement. As per statement, total charges proposed are Rs. 130.90 lakhs excluding service tax and Rs. 144.39 lakhs including service tax. The work is proposed to be awarded to M/s BLG Constructions. In the 99th meeting of the CSMC, the availability of band capacity of M/s BLG Constructions was also discussed and it was noted that M/s BLG Construction has so far been awarded work of Rs. 4.04 crores and has balance capacity of about Rs. 1.00 crore. However, it was noted that M/s BLG Constructions has also been selected in the State of J&K, in case J&K decides to award the work to the same agency. M/s BLG Construction also submitted that work of Rs. 70 lakhs has already been completed and requested to replenish its band capacity by same amount to which CSMC agreed. CSMC noted that out of 2 proposals of Orissa and J&K, the proposal by J&K has not yet been forwarded by the State Govt. At present, since the firm has sufficient capacity to take up TPIM of Orissa, CSMC granted sanction to proposal submitted by State of Orissa.

10.2 The Committee approved the proposal to appoint M/s BLG Constructions as the TPIM Agency for BSUP and IHSDP projects in the State of Orissa. The approved amount for the agency (BSUP/IHSDP-wise) is at Annexure-VIII (A). The release of fund would be subject to guidelines and provisions of toolkit.

(Action: State Government)

11. The meeting ended with vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 104th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 4.3.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Gajanan Mali, R.O, Planning Commission, New Delhi
6. Shri K K Mahawar, D.S (F), MoUD, New Delhi
7. Shri P. K Duria, Town & Country Planner, TCPO, New Delhi
8. Shri Hansraj, MoUD, New Delhi
9. Shri R Sudalaikannan, Managing Director, TNSCB, Tamilnadu
10. Shri D P Yadav, Director, Town Panchayats, Tamilnadu
11. Dr A Balasubramanian, RTO-PMU, O/o CMA, Chennai, Tamilnadu
12. Shri R M Ravi, Social Dev. Specialist, PMU, O/o CMA, Chennai, Tamilnadu
13. Shri P Elangovan, C.E, TNSCB, Chennai, Tamilnadu
14. Shri V Subramania, EE, TNSCB, Chennai, Tamilnadu
15. Shri Prem Kumar, Addl CEO, SUDA, Chattisgarh
16. Shri H. B Parikh, Asst Engg., Surat Municipal Corporation, Gujarat
17. Shri S. S Contractor, Dy. Engg., Surat Municipal Corporation, Gujarat
18. Shri Himat Karia, GUDM, Gandhinagar, Gujarat
19. Shri K. P Singh, CE, DUSIB, Delhi
20. Shri C.P Singh, EE, DUSIB, Delhi
21. Shri Jeet Ram, Architect, DUSIB, Delhi
22. Shri Sanjay Kumar, DSIIDC, Delhi
23. Shri G S Agarwal, CPM, DSIIDC, Delhi
24. Shri M M Nayak, Commissioner, Guntur Municipal Corporation, Andhra Pradesh
25. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
26. Shri K Suresh Kumar, PHED, A.P
27. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
28. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
29. Shri M Naganandana, Kadapa Municipal Corporation, A.P
30. Shri A. Uma Maheshwara Rao, Kadapa Municipal Corporation, A.P
31. Shri Kausik Das, C.E, Dept. of Municipal Affairs, Kolkata, West Bengal
32. Shri M. N Pradhan, Director, SUDA, West Bengal
33. Shri Kuldeep Singh, Engineer, Consultant, Lucknow, U.P.
34. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
35. Shri C N Jha, D.O, BMTPC, New Delhi
36. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
37. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
38. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
39. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
40. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
41. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
42. Shri Arun Rana, SPAO, HUDCO, Lucknow
43. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
44. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi.

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

20/107



community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

21/107



- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

22/107

[Handwritten signature]

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

23/107

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

24/107

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

25/107

- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

26/107



Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

27/107

taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

28/107



- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

29/107

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

30/107

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

31/107

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

32/107

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

33/107



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 4 th Installment :- BSUP Project for construction of 4550 Houses and provision of infrastructural facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation, Andhra Pradesh				15.0418	<ul style="list-style-type: none"> > The project had been approved in 31st CS&MC meeting held on 13.02.2008, 2nd installment in 46th meeting 24.12.2008, and 3rd installment in 79th meeting held on 16.02.2010. > The total project cost is Rs 120.3344 cr. with the Central Share is Rs 60.1672 Cr. > Total amount for 1st + 2nd + 3rd Installments of Rs.45.1254 Cr. have already been released. > 4th Installment of Rs. 15.0418 Cr. recommended for release. > The Utilisation of Centre Share and state share is 70%. > 4550 DUs have been sanctioned. Tender floated work order issued & work started in all the sanctioned DUs. 1850 fully completed. 2700 DUs have been completed more than 50% > Internal earmarking have been achieved. > Earmarking of at least 20-25% of developed land in housing projects 5% of land for EWS and 10% of UG & 10% of MIG housing. > Beneficiaries have been identified- not reported 	01 to 10

104th CS&MC meeting, dated : 04.03.2011 (Agenda Brief)

Page 1 of 2

34/102



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ List of Beneficiary were published on the State web Site-not reported ➤ Biometric identification of beneficiaries : Not reported. ➤ TRIMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPIM report. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up to Jan 2011 and Financial up to Dec-2010 . 	
B. Itanagar/ Arunachal Pradesh	Proposal for Sanction of 3rd Installation :- Implementation of BSUP Scheme(100 DUs) at Itanagar, Arunachal Pradesh			0.8390	<ul style="list-style-type: none"> ➤ The project had been approved in 19th CS&MC meeting held on 06.10.2007, 2nd installment in 65th meeting 15.07.2009. ➤ The total project cost is Rs 4.1020 cr. with the Central Share is Rs 3.3562 Cr. ➤ Total amount for 1st + 2nd Installments of Rs.1.6780 Cr. have already been released. ➤ 3rd Installment of Rs. 0.8390 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 31%. ➤ 100 DUs have been sanctioned . Tender floated ,work order issued & work started in all the sanctioned DUs. 40 DUs have been completed more than 50%, 50 DUs 	11 to 13

104th CS&MC meeting, dated : 04.03.2011 (Agenda Brief)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 25-50% completed and 10 DUs completed up to 25%. ➤ No Internal earmarking of fund for urban Poor have not been made. ➤ Earmarking of at least 20-25% of developed land in housing projects : no land provision has been made for housing for EWS / LG Category .However Arunachal Pradesh housing for Urban Poor (reservation)rules 2010 drafted by Deptt. is vetted by Law Deptt. For further notification and draft master plan has been prepared and 25% of housing areas has been reserved for EWS/LG. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site under process.. ➤ Biometric identification of beneficiaries is under Process. ➤ TRIMA has been instituted. ➤ Quality – Not mentioned . ➤ PMU/ PIUs not established. ➤ Data not uploaded on IPOMS. 	
					Total	15.8808	

104th CS&MC meeting, dated : 04.03.2011 (Agenda Brief)

Page 3 of 2

36/107



City/State : Hyderabad/Andhra Pradesh

Project Title: BSUP Project for Construction of 4550 Houses and Provision of Infrastructural Facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	31 st CSMC/13.02.2008 2 nd Instalment :- 46 th CSMC/24.12.2008 3 rd Instalment :- 79 th CSMC/16.02.2010				
2	Total Project Cost	12033.44				
3	Central Share	6016.72				
4	State Share (Including Beneficiary & ULB Share)	6016.72				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd Instl.)	4512.54	4512.54	3181.34	70%	70%
7	State + ULB + Beneficiary Share (1 st + 2 nd + 3 rd Instl.)	4512.54	4512.54	3181.34	70%	70%
	TOTAL:-	9025.08	9025.08	6362.68	70%	70%
9	Amount Sought (₹)	1504.18 Lakh				
10	Recommended release as 4 th Instalment (₹)	1504.18 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	4550	Not Reported
2	Tender Floated	4550	
3	Work Order Issued	4550	
4	Upto 25% Completed		
5	25-50% Completed		
6	More than 50% completed	2700	
7	Fully Completed	1850	
8	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : Jan-2011 & Financial : Dec-2010 (Physical Progress as per IPoMS : 44%)

37/107
BSA

City/State : Itanagar/Arunachal Pradesh

BSUP 3rd Instalment

Project Title: Implementation of BSUP Scheme (100 DUs) at Itanagar, Arunachal Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	19 th CSMC/06.10.2007 2 nd instal. - 65 th CSMC/15.07.09			
2	Total Project Cost	410.20	Other Expenses (Incentives):-		37.30
3	Central Share	335.62			
4	State Share (Excluding Beneficiary Share)	37.29			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd instl.)	167.81	167.80	167.80	100% 100%
6	State+ULB & KMDA Share (1 st + 2 nd Instl.)	18.65	29.00	9.00	48% 31%
7	TOTAL:-	186.46	196.80	176.80	95% 90%
8	Amount Sought as 3 rd & 4 th instalment (₹)	167.80 Lakh			
9	Recommended release as 3 rd Instalment (₹)	83.90 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Site Development	Approach Road	Boundary Wall	C.C. Drain
1	Sanctioned	100 DUs				
2	Tender Floated	22.03.2008	17.02.08	17.03.08	17.03.08	17.03.08
3	Work Order Issued	25.04.2008	17.03.08	17.03.08	17.03.08	17.03.08
4	Work Started	25.04.2008	17.03.08	17.03.08	17.03.08	17.03.08
5	Upto 25% Completed	10	5875 Sqm	WBM 350 mtrs.	103 mtrs.	425 mtrs.
6	25-50% Completed	50	11750 Sqm	WMB 1 Km	----	----
7	More than 50% completed	40	16250 Sqm	----	215 mtrs.	886 mtrs.
8	Fully Completed		23500 Sqm	----	432 mtrs.	----
9	Occupied		----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed UTB yet to be constituted. Status of 3 pro- poor reforms as submitted by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

Since elected ULB is not in existence, release of ACA would be in line with the decision taken by MoUD.

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	WAPCOS India Ltd. as Central TPIM
v.	Quality:-	Not mentioned in the TPIM report
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date data uploaded on IPoMS :-	No

38/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 4 th Install - ments	Brief Summary	Page No.
A.	Chennai/ Tamil Nadu	Proposal for Sanction of 3 rd Installment: Construction of 276 Houses and infrastructure facilities for Pammal Municipality, Kancheepuram, Tamil Nadu				0.7630	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment in 87th meeting 14.07.2010. ➤ The total project cost is Rs.6.5600 cr. with the Central Share is Rs.3.0520Cr. ➤ Total amount for 1st + 2nd Installments of Rs.1.5260 Cr. have already been released. ➤ 3rd Installment of Rs. 0.7630 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 276 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs. Work started in 264 DUs. 73 DUs fully completed & 55 Occupied. 110 DUs have been completed more than 50% 61 DUs completed 25-50% and 20 up to 25%. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. CMDA development rule contemplates 	01 to 03

104th ES&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 1 of 23

39/107

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Chennai/ Tamil Nadu	Proposal for Sanction of 3 rd Installment: Construction of 191 Houses and infrastructure facilities for Poonamallee Municipality.	0.4673	<ul style="list-style-type: none"> ➤ 10% provision for EWS. Govt. is examining to issued order to private agencies to provide 20% of EWS and UG for Housing Project ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. ➤ Biometric identification of 264 beneficiaries have been completed and balance 12 beneficiaries identification to be done. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC. ➤ PMU/ PTUs established and functional. ➤ Data uploaded on JPOMS : Physical up to Jan 2011. ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment in 87th meeting 14.07.2010. ➤ The total project cost is Rs 3.7387 cr. with the Central Share is Rs 1.8694Cr.. ➤ Total amount for 1st + 2nd Installments of Rs.0.9346 Cr. 	
----	------------------------	--	--------	---	--

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Thiruvallur, Tamil Nadu		<p>have already been released.</p> <ul style="list-style-type: none"> ➤ 3rd Installment of Rs. 0.4673 Cr. recommended for release. ➤ The Utilisation of Centre Share is 71% and state share is 72%. ➤ 191 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs. Work started in 167 DUs. 22 DUs fully completed & Occupied . 92 DUs have been completed more than 50%,32 DUs completed 25-50%and 21 up to 25%. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issued, order to private agencies to provide 20%to 25% of developed land in all housing projects with the system of cross subsidization. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under 	04 to 05
--	----------------------------	--	---	----------------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 3 of 23

411/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					0.1727	<ul style="list-style-type: none"> > this scheme. > Biometric identification : a Photo identity card has been issued to individual beneficiary selected under this scheme. > TPJMA has been instituted. > Quality – observation of HUDCO on analysis of TPJM report will be placed in GSMC. > PMU/ PIUS established and functional. > Data uploaded on IPOMS : Physical up to Jan 2011 . 	
C.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 3 rd Installment:	Construction of 57 New Houses for Veerkeralam Town Panchayat ,	Coimbatore, Tamil Nadu		<ul style="list-style-type: none"> > The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 80th meeting 22.02.2010 . > The total project cost is Rs 1.3816 cr. with the Central Share is Rs 0.6908 Cr.: > Total amount for 1st + 2nd Installments of Rs.0.03454 Cr. have already been released. > 3rd Installment of Rs. 0.1727 Cr. recommended for release. > The Utilisation of Centre Share and state share is 75%. > 57 DUs have been sanctioned . Tender floated , work order issued & Work started in all the sanctioned DUs. > 17 DUs fully completed & Occupied . 17 DUs have been completed more than 50%,12 DUs completed 25- 	

104th CS&MC meeting , dated : 04.03.2011 (Supple. Agenda Brief)

Page 2 of 23

112/107

11/92

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ 50%and 11 up to 25%.completed. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. Govt. is examining to issued order to private agencies to provide 20%of EWS &UG for housing Projects. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. ➤ Biometric identification : A Photo Identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CS&MC. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & Financial up to August 2010. 	06 to 07
--	--	--	--	--	--	----------------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 5 of 13

43/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4 th Installment: Construction of 88 New Houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu	0.2606	<ul style="list-style-type: none"> > The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 78th meeting 23.09.2010 and 3rd Installment in 90th CS&MC meeting on 23.09.2010. > The total project cost is Rs 2.0854 cr. with the Central Share is Rs 1.0427 Cr. > Total amount for 1st + 2nd + 3rd Installments of Rs.0.7821 Cr. have already been released. > 4th Installment of Rs. 0.2606 Cr. recommended for release. > The Utilisation of Centre Share is 90% and state share is 86%. > 88 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 31 DUs fully completed . 35 DUs have been completed more than 50%and 22 up to 25%.completed. > Internal earmarking have been achieved. > Earmarking of at least 20-25% of developed land in housing projects . Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G. Govt. is examining to issued order to private agencies to provide 20%of EWS &LLG for housing Projects. 	08 to 09
----	---------------------------	--	--------	--	----------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 6 of 23

44/107
S. B.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the State Web site. ➤ Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDDCO on analysis of TPIM report will be placed in CSMC. ➤ PMU/ PŪs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & Financial up to August 2010 . 	
E.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4 th Installment: Construction of 39 New Houses for Saravanampatty Town Panchayat, Coimbatore, Tamil Nadu	0.1146	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 71st meeting 19.11.2009 and 3rd Installment in 90th CSMC meeting on 23.09.2010. ➤ The total project cost is Rs 0.9155 cr. with the Central Share is Rs 0.4578 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.0.3432 Cr. have already been released. ➤ 4th Installment of Rs. 0.1146 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share 	

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 2 of 23 415/107

[Signature]

11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> is 181%. > 39 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 34 DUs fully completed . 5 DUs have been completed more than 50%.. > Internal earmarking have been achieved. > Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. Govt. is examining to issued order to private agencies to provide 20%of EWS &UG for housing Projects. > Beneficiaries have been identified. > List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. > Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. > TPIMA has been instituted; > Quality -- observation of HUDCO on analysis of TPIM 	10 to 11
--	--	--	--	--	--	------------------------------

109th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 8 of 23

46/107
[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>report will be placed in CSMC.</p> <ul style="list-style-type: none"> ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & Financial up to August 2010 . 	
<p>F. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 4th Installment: Construction of 129 New Houses for Periyanaickenpalayam Town Panchayat, Coimbatore, Tamil Nadu</p>		<p>0.3458</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 71st meeting 19.11.2009 and 3rd Installment in 90th CSMC meeting on 23.09.2010. ➤ The total project cost is Rs 2.7664 cr. with the Central Share is Rs 01.3832 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.1.0374 Cr. have already been released. ➤ 4th Installment of Rs. 0.3458 Cr. recommended for release. ➤ The Utilisation of Centre Share is 75% and state share is 71%. ➤ 129 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 41 DUs fully completed . 82 DUs have been completed more than 50%.and 6 DU completed 25-50%. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board 	<p>12 to 13</p>

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 9 of 23

117/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					0.1141	<ul style="list-style-type: none"> ➤ earmarks 40% of the developed plots earmarked for EWS and U.G. Govt. is examining to issued order to private agencies to provide 20% of EWS & LIG for housing Projects. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB and alls published in Town Panchayat Web site. ➤ Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CS&MC. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & Financial up to Dec. 2010. 	
G.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4 th Installment: Construction of 36 Houses for Vedapatti Town Panchayat , Coimbatore, Tamil Nadu			0.1141	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 76th meeting 06.01.2010 and 3rd Installment in 90th CS&MC meeting on 23.09.2010. ➤ The total project cost is Rs 0.9133 cr. with the Central Share is Rs 0.4567 Cr. 	

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 10 of 23

48/102



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.0.3426Cr. have already been released. ➤ 4th Installment of Rs. 0.1141 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 144%. ➤ 36 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 27 DUs fully completed & Occupied . 9 DUs have been completed more than 50%. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G. Govt. is examining to issued order to private agencies to provide 20%of EWS &LLG for housing Projects. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. 	14 to 15
--	--	--	--	--	--	----------------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 11 of 23

49/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & Financial up to Oct 2010. 	
<p>H. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 4th Installment: Construction of 49 New Houses for Kannampalayam Town Panchayat, Coimbatore, Tamil Nadu</p>				<p align="center">0.1192</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 76th meeting 06.01.2010 and 3rd Installment in 90th CSMC meeting on 23.09.2010. ➤ The total project cost is Rs 0.9523 cr. with the Central Share is Rs 0.4762 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.0.3570 Cr. have already been released. ➤ 4th Installment of Rs. 0.1192 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 123%. ➤ 41 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 	

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 12 of 23

50/107

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ 15 DUs fully completed and occupied . 26 DUs have been completed more than 50%. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. Govt. is examining to issued order to private agencies to provide 20% of EWS & IIG for housing Projects. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. ➤ Biometric Identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up Jan. 2011 & 	16 to 17
--	--	--	--	--	---	----------------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 13 of 23

51/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				Financial up to Dec.2010 .	
1. Coimbatore/ Tamil Nadu	Proposal for Sanction of 4 th Installment: Construction of 129 Houses for Veerapandi(NO.4) Town Panchayat, Coimbatore, Tamil Nadu		0.3419	> The project had been approved in 47 th CS&MC meeting held on 29.12.2008, 2 nd installment in 76 th meeting 06.01.2010 and 3 rd Installment in 90 th CSMC meeting on 23.09.2010. > The total project cost is Rs 2.7364 cr. with the Central Share is Rs 1.3682 Cr. > Total amount for 1 st + 2 nd + 3 rd Installments of Rs.1.0263 Cr. have already been released. > 4 th Installment of Rs. 0.3419 Cr. recommended for release. > The Utilisation of Centre Share and state share is 98%. > 129 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 53 DUs fully completed and occupied . 71 DUs have been completed more than 50%and 5 DUs25-50% completed. > Internal earmarking have been achieved. > Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. Govt. is examining to issued order to private agencies to provide 20%of EWS &LIG for	18 to 19

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 14 of 23

52/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>housing Projects:</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the State web site. ➤ Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPJMA has been instituted. ➤ Quality - observation of HUDCO on analysis of TPJM report will be placed in CS&MC. ➤ PMU/ PJUs established and functional. ➤ Data uploaded on JPOMS : Physical & Financial up to Jan. 2011. 	
<p>J. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 4th Installment: Construction of 135 new Houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu</p>				<p align="center">0.3875</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 76th meeting 06.01.2010 and 3rd Installment in 90th CS&MC meeting on 23.09.2010. ➤ The total project cost is Rs 3,1000 cr. with the Central Share is Rs 1,5500 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.1,1625 Cr. have already been released. ➤ 4th Installment of Rs. 0.3875 Cr. recommended for 	

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 15 of 23

53/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > release. > The Utilisation of Centre Share and state share is 70%. > 135 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 40 DUs fully completed and occupied . 77 DUs have been completed more than 50%and 18 DUs 25-50% completed. > Internal earmarking have been achieved. > Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G. Govt. is examining to issued order to private agencies to provide 20%of EWS &UG for housing Projects. > Beneficiaries have been identified. > List of Beneficiary were published in the notice board of ULB. Provision is being made in the State web site for uploading the details of beneficiaries selected under this scheme. > Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. 	20 to 21
--	--	--	--	--	--	----------------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 16 of 23


511/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > TPIMA has been instituted. > Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC. > PMU/PIUs established and functional. > Data uploaded on IPOMS : Physical up to Jan.2011& Financial up to Sept. 2010. 	
<p>K. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 4th Installment: Construction of 131 new Houses for Vellalore Town Panchayat, Coimbatore, Tamil Nadu</p>			<p align="center">0.3650</p>	<ul style="list-style-type: none"> > The project had been approved in 47th CS&MC meeting held on 29.12.2008, 2nd installment in 78th meeting 08.02.2010 and 3rd Installment in 90th CSMC meeting on 23.09.2010. > The total project cost is Rs 2.9200 cr. with the Central Share is Rs 1.4600 Cr.. > Total amount for 1st + 2nd +3rd Installments of Rs.1.0950 Cr. have already been released. > 4th Installment of Rs. 0.3650 Cr. recommended for release. > The Utilisation of Centre Share is 81% and state share is 82%. > 131 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 31 DUs fully completed and occupied . 98 DUs have been completed more than 50%and 2 DUs 25-50% completed. 	<p align="center">22 to 23</p>

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

55/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu housing board earmarks 40% of the developed plots earmarked for EWS and U.G.. Govt. is examining to issued order to private agencies to provide 20% of EWS & LIG for housing Projects. ➤ Beneficiaries have been identified. ➤ List of Beneficiary were published in the State web site. ➤ Biometric identification : A Photo identity card has been issued to individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS : Physical up to Jan.2011& Financial up to Oct 2011. 	
L	Delhi/ Delhi	Proposal for Sanction of 2 nd Installment:- DPR for slum relocation			2.9602	<ul style="list-style-type: none"> ➤ The project had been approved in 42nd CS&MC meeting held on 22.10.2008, ➤ The total project cost is Rs 28,8690 cr. with the Central 	

104th CS&MC meeting, dated : 04.03.2011 (Suppl. Agenda Brief)

Page 18 of 23

56/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Project at Bawana, 704 DUs, Delhi					<p>Share is Rs 11,8409 Cr..</p> <ul style="list-style-type: none"> ➤ Total amount for 1st Installments of Rs.2:9602 Cr. have already been released. ➤ 2nd Installment of Rs. 2:9602 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 704 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 670 DUs fully completed . ➤ Internal earmarking under process. ➤ Earmarking of at least 20-25% of developed land in housing projects : As per the master plan of Delhi the DDa has projected 15% land earmarked for this purpose. ➤ Beneficiaries have been identified. ➤ List of Beneficiary under finalization. ➤ Biometric identification not reported. ➤ TPIMA has not been reported. ➤ Quality – observation of BMTPC on analysis of TPIM report will be placed in CSMC. ➤ PMU/ PIUs established and functional. 	24 to 26
--	-----------------------------------	--	--	--	--	---	----------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)




BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

			2.4324	<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS : Physical up to Jan,2011. ➤ The project had been approved in 34th CS&MC meeting held on 14.03.2008, ➤ The total project cost is Rs 20,4580 cr. with the Central Share is Rs 9,7297Cr. ➤ Total amount for 1st Installments of Rs.2,4324 Cr. have already been released. ➤ 2nd Installment of Rs. 2,4324 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 736 DUs have been sanctioned . Tender floated ,work order issued & Work started in all the sanctioned DUs. 640 DUs completed 25-50% and 96 DUs up to 25% Completed. ➤ Internal earmarking under process. ➤ Earmarking of at least 20-25% of developed land in housing projects : As per the master plan of Delhi the DDa has projected 15% land earmarked for this purpose. ➤ Beneficiaries identification under process.. ➤ List of Beneficiary will be published in the web-site after its completion. 	27
M.	Delhi/ Delhi	<p>Proposal for Sanction of 2nd Installment:- DPR for construction of four storeyed low cost housing for slum dwellers at Sector-16 B, Site no.2, Dwarka, Delhi.</p>			

104th CS&MC meeting, dated : 04.03.2011 (Supple Agenda Brief)

Page 20 of 23

58/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

N.	Delhi/ Delhi	Proposal for Sanction of 2 nd Installment:- DPR for construction of four Storeyed low cost housing for slum dwellers at Sector-16 B, Site no.3, Dwarka, Delhi.				0.9423	<ul style="list-style-type: none"> ➤ Biometric identification is under process. ➤ TPIMA has not been reported. ➤ Quality – observation of BMTPC on analysis of TPM report will be placed in CS&MC. ➤ PMU/ PIU established and functional. ➤ Data uploaded on JPOMS : Physical & Financial up to Oct.2011. 	
							<ul style="list-style-type: none"> ➤ The project had been approved in 34th CS&MC meeting held on 14.03.2008, ➤ The total project cost is Rs 7.9850 cr. with the Central Share is Rs 3.7690Cr. ➤ Total amount for 1st Installments of Rs.0.9423 Cr. have already been released. ➤ 2nd Installment of Rs. 0.9423 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 736 Dus have been sanctioned. Tender floated, work order issued & Work started in all the sanctioned Dus. 640 Dus completed 25-50% and 96 Dus up to 25% Completed. ➤ Internal earmarking under process. 	28

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

59/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > Earmarking of at least 20-25% of developed land in housing projects : As per the master plan of Delhi the Dda has projected 15% land earmarked for this purpose. > Beneficiaries identification under process. > List of Beneficiary will be published in the web-site after its completion. > Biometric identification is under process. > TPIMA has not been reported. > Quality = observation of BMTPC on analysis of TPIM report will be placed in CS&MC. > PMU/ PIUs established and functional. > Data uploaded on IPOMS : Physical & Financial up to Oct 2011. 		29 to 31
O.	Delhi/ Delhi	Compliance report by DSIDC/ SLNA Delhi on the construction of Five Storeyed Low Cost Housing for slum Dwellers at Poothkurd, (Ph-I,II &III), Delhi						
P.	Delhi/ Delhi	Compliance Report on construction of 7620						

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 22 of 23

60/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	G+4 EWS Housing for slum Dwellers at Savda Ghevra Phase-III under JNNURM, Delhi.				9.7866		32 to 35
	Total						

61/107

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda Brief)

Page 23 of 23



City/State : Chennai (Pammal Municipality)/Tamil Nadu

3rd instalment

Project Title: Construction of 276 Houses and Infrastructure facilities for Pammal Municipality
Kancheepuram, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd insal. - 87 th CSMC/14.07.2010			
2	Total Project Cost	656.00	Other Charges		0.00
3	Central Share	305.20			
4	State Share (Excluding Beneficiary & other charges)	314.92			
5	Beneficiary Share	35.88			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	152.60	152.60	152.60	100% 100%
7	State Share (1 st + 2 nd Instal.)	157.46	157.46	157.46	100% 100%
8	Beneficiary Contribution	17.94	17.39	17.39	97% 100%
9	TOTAL:-	328.00	327.45	327.45	100% 100%
10	Amount Sought (₹)	155.03	Lakh		
11	Recommended release as 3 rd Instalment (₹)	76.30	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	276	37
2	Tender Floated	---	37
3	Work Order Issued	276	37
4	Work Started	264	37
5	Upto 25% Completed	20	5
6	25-50% Completed	61	5
7	More than 50% completed	110	5
8	Fully Completed	73	22
9	Occupied	55	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric Identification of beneficiaries completed :-	Out of 276 Beneficiaries, 264 beneficiaries completed. Balance 12 Beneficiaries Identification to be done.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : January -2011 (Physical Progress as per IPOMS 54%)

- 97 - 62/107

[Handwritten Signature]

City/State : Chennai (Poonamallee Municipality)/Tamil Nadu

3rd instalment

Project Title: Construction of 191 Houses and Providing Infrastructure facilities for Poonamallee Municipality, Thiruvallur, Tamil Nadu

Financial Assessment: (₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd insal. - 87 th CSMC/14.07.2010 1				
2	Total Project Cost	373.87	Other Charges		0.00	
3	Central Share	186.94				
4	State Share (Excluding Beneficiary & other charges)	162.10				
5	Beneficiary Share	24.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instal.)	93.46	93.46	66.36	71%	71%
7	State Share (1 st + 2 nd Instal.)	81.05	81.04	58.75	72%	72%
8	Beneficiary Contribution	12.42	15.60	15.60	126%	100%
9	TOTAL:-	186.93	190.10	140.71	75%	74%
10	Amount Sought (₹)	46.75	Lakh			
11	Recommended release as 3 rd Instalment (₹)	46.73	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	191	14
2	Tender Floated	---	13
3	Work Order Issued	191	13
4	Work Started	167	12
5	Upto 25% Completed	21	2
6	25-50% Completed	32	1
7	More than 50% completed	92	4
8	Fully Completed	22	5
9	Occupied	22	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of Beneficiaries will be published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January -2011 (Physical Progress as per IPoMS 43%)

63/107

- DH -

J.A.

City/State : Coimbatore (Veerakeralam Town)/Tamil Nadu

3rd instalment

Project Title: Construction of 57 New Houses for Veerakeralam Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instal. - 80 th CSMC/22.02.2010				
2	Total Project Cost	138.16	Other Charges		0.00	
3	Central Share	69.08				
4	State Share (Excluding Beneficiary & other charges)	54.83				
5	Beneficiary Share	14.25				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd Instal.)	34.54	34.54	25.99	75%	75%
7	State Share (1 st + 2 nd Instal.)	27.42	27.42	20.53	75%	75%
8	Beneficiary Contribution	7.13	11.50	11.50	161%	100%
9	TOTAL:-	69.08	73.46	58.02	84%	79%
10	Amount Sought (₹)	17.27	Lakh			
11	Recommended release as 3 rd Instalment (₹)	17.27	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	57	12
2	Tender Floated	---	11
3	Work Order Issued	57	11
4	Work Started	57	11
5	Upto 25% Completed	11	
6	25-50% Completed	12	6
7	More than 50% completed	17	2
8	Fully Completed	17	3
9	Occupied	17	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric Identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Aug-10 (Physical Progress as per IPOMS 37%)

64/107

[Signature]

[Signature]

City/State : Coimbatore (Madukarai) Town/Tamil Nadu

4th Instalment

Project Title: Construction of 88 New Houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd insal. - 78 th CSMC/08.02.2010 3 rd insal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	208.54	Other Charges		0.00
3	Central Share	104.27			
4	State Share (Excluding Beneficiary & other charges)	82.27			
5	Beneficiary Share	22.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instal.)	78.23	78.21	70.05	90% 90%
7	State Share (1 st + 2 nd + 3 rd instal.)	61.70	61.71	53.09	86% 86%
8	Beneficiary Contribution	16.50	17.12	17.12	104% 100%
9	TOTAL:-	156.43	157.04	140.26	90% 89%
10	Amount Sought (₹)	26.07	Lakh		
11	Recommended release as 4 th Instalment (₹)	26.06	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	88	21
2	Tender Floated		21
3	Work Order Issued	88	21
4	Work Started	88	21
5	Upto 25% Completed	22	---
6	25-50% Completed	---	---
7	More than 50% completed	35	2
8	Fully Completed	31	19
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - 1
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Aug-10 (Physical Progress as per IPOMS 53%)

65/107

08

City/State : Coimbatore (Saravanampatty Town)/Tamil Nadu

Project Title: Construction of 39 Houses for Saravanampatty Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 71 st CSMC/19.11.2009 3 rd instal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	91.55	Other Charges	0.00	
3	Central Share	45.78			
4	State Share (Excluding Beneficiary & other charges)	36.02			
5	Beneficiary Share	9.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instal.)	34.32	34.32	34.32	100% 100%
7	State Share (1 st + 2 nd + 3 rd instal.)	27.04	27.00	48.89	181% 181%
8	Beneficiary Contribution	7.31	9.75	9.75	133% 100%
9	TOTAL:-	68.67	71.07	92.96	135% 131%
10	Amount Sought (₹)	11.44	Lakh		
11	Recommended release as 4 th Instalment (₹)	11.46	Lakh		

Excess Funds utilized by ULB

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	39	8
2	Tender Floated	---	8
3	Work Order Issued	39	8
4	Work Started	39	8
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	5	1
8	Fully Completed	34	7
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB and also published in Town Panchayat website.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Aug-10 (Physical Progress as per IPOMS 65%)

66/107

10

City/State : Coimbatore (Periyanaickenpalayam Town)/Tamil Nadu

4th instalment

Project Title: Construction of 129 Houses for Periyanaickenpalayam Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd insal. - 71 st CSMC/19.11.2009 3 rd insal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	276.64	Other Charges	0.00	
3	Central Share	138.32			
4	State Share (Excluding Beneficiary & other charges)	106.07			
5	Beneficiary Share	32.25			
		Due	Released	Utilized	
				%age Utilized vis-a-vis	
				Due : Released	
6	Central Share (1 st + 2 nd + 3 rd Instal.)	103.74	103.74	77.70	75% : 75%
7	State Share (1 st + 2 nd + 3 rd Instal.)	79.55	79.56	56.78	71% : 71%
8	Beneficiary Contribution	24.19	24.38	24.38	101% : 100%
9	TOTAL:-	207.48	207.68	158.86	77% : 76%
10	Amount Sought (₹)	34.58	Lakh		
11	Recommended release as 4 th Instalment (₹)	34.58	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	129	16
2	Tender Floated	---	16
3	Work Order Issued	129	16
4	Work Started	129	16
5	Upto 25% Completed	0	2
6	25-50% Completed	6	2
7	More than 50% completed	82	4
8	Fully Completed	41	8
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB and also published in Town Panchayat website.
iii.	Whether Biometric Identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Dec-10 (Physical Progress as per IPOMS 57%)

67/107

City/State : Coimbatore (Vedapatti Town)/Tamil Nadu

Project Title: Construction of 36 Houses for Vedapatti Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 76 th CSMC/06.01.2010 3 rd instal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	91.33	Other Charges		0.00
3	Central Share	45.67			
4	State Share (Excluding Beneficiary & other charges)	36.66			
5	Beneficiary Share	9.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instal.)	34.25	34.26	34.26	100% 100%
7	State Share (1 st + 2 nd + 3 rd instal.)	27.50	27.51	39.74	145% 144%
8	Beneficiary Contribution	6.75	9.00	9.00	133% 100%
9	TOTAL:-	68.50	70.77	83.00	121% 117%
10	Amount Sought (₹)	11.42	Lakh		
11	Recommended release as 4 th Instalment (₹)	11.41	Lakh		

Excess Funds Utilized by ULB

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	36	8
2	Tender Floated	—	—
3	Work Order Issued	36	8
4	Work Started	36	8
5	Upto 25% Completed	0	—
6	25-50% Completed	0	—
7	More than 50% completed	9	2
8	Fully Completed	27	6
9	Occupied	27	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB and also published in Town Panchayat website. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Jan-11 & Financial : Oct-10 (Physical Progress as per IPoMS 52%)

68/107

City/State : Coimbatore (Kannampalayam Town)/Tamil Nadu

Project Title: Construction of 41 New Houses for Kannampalayam Town Panchayat, Coimbatore, Tamil Nadu

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 76 th CSMC/06.01.2010 3 rd instal. - 90 th CSMC/23.09.2010				
2	Total Project Cost	95.23	Other Charges	0.00		
3	Central Share	47.62				
4	State Share (Excluding Beneficiary & other charges)	37.36				
5	Beneficiary Share	10.25				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instal.)	35.70	35.70	26.06	73%	73%
7	State Share (1 st + 2 nd + 3 rd instal.)	28.02	28.02	34.48	123%	123%
8	Beneficiary Contribution	7.69	10.25	10.25	133%	100%
9	TOTAL:-	71.41	73.97	70.79	99%	96%
10	Amount Sought (₹)	11.90	Lakh			
11	Recommended release as 4 th Instalment (₹)	11.92	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	41	7
2	Tender Floated	---	7
3	Work Order Issued	41	7
4	Work Started	41	7
5	Upto 25% Completed	0	---
6	25-50% Completed	0	----
7	More than 50% completed	26	1
8	Fully Completed	15	6
9	Occupied	15	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Dec-10 (Physical Progress as per IPOMS 58%)

69/107

City/State : Coimbatore(Veerapandi No.4) Town/Tamil Nadu

Project Title: Construction of 129 Houses for Veerapandi (No.4) Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instal. - 76 th CSMC/06.01.2010 3 rd Instal. - 98 th CSMC/17.01.2011			
2	Total Project Cost	273.64	Other Charges	0.00	
3	Central Share	136.82			
4	State Share (Excluding Beneficiary & other charges)	104.57			
5	Beneficiary Share	32.25			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd Instal.)	102.62	102.63	100.88	98% 98%
7	State Share (1 st + 2 nd + 3 rd Instal.)	78.43	78.42	76.76	98% 98%
8	Beneficiary Contribution	24.19	18.95	18.95	78% 100%
9	TOTAL:-	205.23	200.00	196.59	96% 98%
10	Amount Sought (₹)	34.21	Lakh		
11	Recommended release as 4 th Instalment (₹)	34.19	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	129	17
2	Tender Floated	-	17
3	Work Order Issued	129	17
4	Work Started	129	17
5	Upto 25% Completed	-	4
6	25-50% Completed	5	-
7	More than 50% completed	71	1
8	Fully Completed	53	12
9	Occupied	53	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been Issued to Individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January-2011 (Physical Progress as per IPOMS 63%)

70/107
S/A

City/State : Coimbatore (Idigarai Town)/Tamil Nadu

Project Title: Construction of 135 New Houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 76 th CSMC/06.01.2010 3 rd instal - 90 th CSMC/23.09.2010				
2	Total Project Cost	310.00	Other Charges		0.00	
3	Central Share	155.00				
4	State Share (Excluding Beneficiary & other charges)	121.25				
5	Beneficiary Share	33.75				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instal.)	116.25	116.25	81.37	70%	70%
7	State Share (1 st + 2 nd + 3 rd instal.)	90.94	90.93	63.65	70%	70%
8	Beneficiary Contribution	25.31	27.00	19.68	78%	73%
9	TOTAL:-	232.50	234.18	164.70	71%	70%
10	Amount Sought (₹)	38.75 Lakh				
11	Recommended release as 4 th Instalment (₹)	38.75 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	135	20
2	Tender Floated	---	20
3	Work Order Issued	135	20
4	Work Started	135	20
5	Upto 25% Completed	0	2
6	25-50% Completed	18	1
7	More than 50% completed	77	2
8	Fully Completed	40	15
9	Occupied	40	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the notice board of ULB. Provision is being made in the state website for uploading the details.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-11 & Financial : Sept-10 (Physical Progress as per IPOMS 57%)

71/107
[Signature]

City/State : Coimbatore (Vellore Town)/Tamil Nadu

Project Title: Construction of 131 New Houses for Vellore Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 78 th CSMC/08.02.2010 3 rd instal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	292.00	Other Charges		0.00
3	Central Share	146.00			
4	State Share (Excluding Beneficiary & other charges)	113.25			
5	Beneficiary Share	32.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instal.)	109.50	109.50	88.78	81% 81%
7	State Share (1 st + 2 nd + 3 rd instal.)	84.94	84.93	69.56	82% 82%
8	Beneficiary Contribution	24.56	32.75	32.75	133% 100%
9	TOTAL:-	219.00	227.18	191.09	87% 84%
10	Amount Sought (₹)	36.50 Lakh			
11	Recommended release as 4 th Instalment (₹)	36.50 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	131	17
2	Tender Floated	---	17
3	Work Order Issued	131	17
4	Work Started	131	17
5	Upto 25% Completed	0	1
6	25-50% Completed	2	5
7	More than 50% completed	98	4
8	Fully Completed	31	7
9	Occupied	31	---

Reform Status:

1.	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2.	Basic Services to Urban Poor	
3.	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Jan-11 & Financial : Oct-10 (Physical Progress as per IPoMS 50%)

72/107

City/State : Delhi (Bawana)/Delhi

Project Title: Detailed Project Report for " Slum Relocation Project at Bawana, 704
Dus, Delhi

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	42 nd CSMC/22.10.2008				
2	Total Project Cost	2886.90				
3	Central Share	1184.09				
4	State Share	1280.41				
5	Beneficiary Share	422.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	296.02	296.02	296.02	100%	100%
7	State Share	320.10	436.00	436.00	136%	100%
8	Beneficiary Share	105.60	337.98		0%	0%
	TOTAL:-	721.73	1070.00	732.02	101.43%	68.41%
9	Amount Sought (₹)	888.07 Lakh				
10	Recommended release as 2 nd Installment (₹)	296.02 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	704	704
2	Tender Floated	704	704
3	Work Order Issued	704	704
4	Work Started	704	704
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	670	670
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List is under Finalization
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 2011

73/107

18/10/11

City/State : Delhi (Dwarka)/Delhi

Project Title: Detailed Project Report for " Construction of four Storeyed low cost- housing for slum dwellers at Sector-16 B, Site no-2, Dwarka" Delhi

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	34 th CSMC/14.03.2008				
2	Total Project Cost	2045.80				
3	Central Share	972.97				
4	State Share	631.23				
5	Beneficiary Share	441.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	243.24	243.00	243.00	100%	100%
7	State Share	157.81	456.32	456.32	289%	100%
8	Beneficiary Share	110.40	0.00	0.00	0%	0%
	TOTAL:-	511.45	699.32	699.32	136.73%	100.00%
9	Amount Sought (₹)	486.48 Lakh				
10	Recommended release as 2 nd Installment (₹)	243.24	Lakh			

Excess Fund Utilized by Implementing Agency

* Actual GOI Release ₹ 243.24 dated : 31st March, 2008

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	14.03.2008	14.03.2010
2	Tender Floated	16.10.2008	Tender yet to be Floated
3	Work Order Issued	03.12.2009	Services of Sewerage and water supply are under approval
4	Work Started	07.12.2009	---
5	Upto 25% Completed	96	---
6	25-50% Completed	640	---
7	More than 50% completed	-----	---
8	Fully Completed	-----	---
9	Occupied	-----	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Under Process
ii.	Whether list of beneficiaries published on the state website :-	The List of Beneficiaries will be published in the website after its completion.
iii.	Whether Biometric identification of beneficiaries completed :-	The Bio-metric Identification of beneficiaries is being done by the Slum & JJ Dept now DUSIB which is under process.
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : October- 2010 (Physical Progress as per IPOMS: 40%)

74/107

City/State : Delhi (Dwarka)/Delhi

Project Title: Detailed Project Report for " Construction of four Storeyed low cost housing for slum dwellers at Sector-16 B, Site no-3, Dwarka" Delhi

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	34 th CSMC/14.03.2008				
2	Total Project Cost	798.50				
3	Central Share	376.90				
4	State Share	248.80				
5	Beneficiary Share	172.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	94.23	94.00	94.00	100%	100%
7	State Share	62.20	178.56	178.56	287%	100%
8	Beneficiary Share	43.20	0.00	0.00	0%	0%
	TOTAL:-	199.63	272.56	272.56	136.54%	100.00%
9	Amount Sought (₹)	282.68 Lakh				
10	Recommended release as 2 nd Installment (₹)	94.23	Lakh			

Excess Fund Utilized by Implementing Agency

* Actual GOI Release ₹ 94.23 dated : 31st March, 2008

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	14.03.2008	14.03.2010
2	Tender Floated	16.10.2008	Tender yet to be Floated
3	Work Order Issued	03.12.2009	Services of Sewerage and water supply are under approval
4	Work Started	07.12.2009	---
5	Upto 25% Completed	96	---
6	25-50% Completed	640	---
7	More than 50% completed	-----	---
8	Fully Completed	-----	---
9	Occupied	-----	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Under Process
ii.	Whether list of beneficiaries published on the state website :-	The List of Beneficiaries will be published in the website after its completion.
iii.	Whether Biometric Identification of beneficiaries completed :-	The Bio-metric identification of beneficiaries is being done by the Slum & JJ Dept now DUSIB which is under process.
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : October- 2010 (Physical Progress as per IPOMS : 40%)

75/107

Agenda Note

1. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-I", Delhi
2. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-II", Delhi
3. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-III", Delhi
4. Construction of 7620 (G+4) EWS Housing for slum Dwellers at Savda Ghevra Phase III, Delhi.

The above four projects were presented in the 97th Meeting of CSMC held on 30th December 2010. CSMC made certain observations for which SLNA was required to take action and fulfill the conditions.

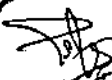
A letter No. 17(7)/UD/BSUP/2010/1765 dated 18th February 2011 has been received from Department of Urban Development, Govt. of NCT of Delhi, SLNA enclosing compliance on the observations of CSMC for the projects at sl. No. 1 to 3.

A letter No. 17(7)/UD/BSUP/2010/1340-1341 dated 8th February 2011 has been received from Department of Urban Development, Govt. of NCT of Delhi, SLNA enclosing compliance on the observations of CSMC for the project at sl. No. 4.

Details of the compliance submitted by SLNA are enclosed as *Annexures I & II*.

Observations for consideration of CSMC in view of the compliance submitted by SLNA.

- I. Estimates and drawings have not been vetted by competent technical authority at SLNA level.
- II. As per the compliance report, identification of beneficiaries is in process, 678 JJ clusters have been identified. However, list of slums /beneficiaries has not been finalized as on date.
- III. SLSC approval has not been furnished till date.
- IV. CSMC had directed that SLNA should send a formal letter requesting the CSMC for cancellation of earlier approval projects with specific reasons for non start of the project and for considering it as new project. No communication has been received from SLNA till date.
- V. In case of projects at sl. No. 1 to 3, DSIIIDC has confirmed that the technology was developed by CBRI and an approved technology in the National Building Code-2005. The technology has also been certified by IIT, Delhi. However, DSIIIDC shall get the design vetted from reputed Govt. Institution before implementation on ground.

7/10/11



Compliance Report

Projects:


- a. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-I"
- b. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-II"
- c. Detailed Project Report for "Construction of Five Storeyed Low cost housing for Slum Dwellers at Poothkhurd, Ph-III".

A letter No. 17(7)/UD/BSUP/2010/1765 dated 18th February 2011 has been received from Department of Urban Development, Govt. of NCT of Delhi, SLNA enclosing compliance on the observations of CSMC. Details of the compliance submitted by SLNA are as under:

Sl. No.	Observations of CSMC	Compliance reported by SLNA
1	Required sanctions from local body/concerned departments as per bye-laws, Master Plan Delhi 2021, fire safety norms, environment clearance etc, need to be taken.	DSIIDC - The required approval shall be obtained in due course of time.
2	Implementing Agency need to ensure physical and social infrastructure as per Master Plan Delhi 2010 and also the adequacy of education and health services.	DSIIDC – Physical & social infrastructure has been planned as per IS :8888
3	List of beneficiaries need to be submitted before release of 1 st installment of ACA. State Govt. should adopt whole slum approach for relocation of beneficiaries and proper livelihood linkages and ensure that the security of tenure would be provided to them.	DUSIB/SLNA – The identification of beneficiaries is being carried out by DSUIB and will be submitted in due course of time. However State Govt. has formulated slum rehabilitation policy and allotment of flats will be made as per guidelines of the State Govt. After CSMC meeting held on 14 July 2010, Cut off date for identification of beneficiary has been extended from 31-12-1998 to 31-12-2002. The same is now extended to 31-12-2007. DUSIB has identified 678 JJ clusters in Delhi and 46 of them are on priority list of reallocation. 85 No of slum families

77/107 

		have already been relocated by allotting flats. Identification of beneficiaries and allocation of flats is a on going process
4	Estimates and drawings need to be signed by competent technical authority at SLNA level.	DUSIB/SLNA – Estimates & drawings have been signed by Dy. Chief Engineer, DSIIDC
5	It is to be ensured that beneficiary's contribution per month does not exceed 25% of his monthly income.	DUSIB/SLNA – Will be complied
6	Undertaking from nodal/implementation agency on the adequacy of design/estimates/SOR is to be furnished	Undertaking from the Implementing Agency i.e. DSIIDC is nenclosed.
7	The project duration is to be aligned with Mission completion period.	DSIIDC – It shall be ensured.
8	SLNA need to submit the SLSC approval.	SLNA – The proposal will be submitted before the State Level Steering Committee for approval and the approval will be communicated to the Ministry of HUPA soon.
9	Implementing agency need to certify the possession of land.	DSIIDC – Land is available
10	Structural design/ roofing design with Plank Joist system with pre cast beams need to be vetted by CBRI, Roorkee	DSIIDC-The technology was developed by CBRI and an approved technology in the National Building Code-2005. The technology has also been certified by IIT, Delhi. However, DSIIDC shall get the design vetted from reputed Govt. Institution before implementation on ground. The 12584 houses have already been constructed as per this design.

78/107 

Observations on the compliance report;

- i. S No.3, identification of beneficiaries is in process, 678 JJ clusters have been identified. However, list of slums /beneficiaries has not been finalized & submitted as on date.
- I. S No.6, the adequacy of design/estimate/SOR have not been submitted. Estimates and drawings have not been vetted by competent technical authority at SLNA level.
- ii. S No.8, SLSC approval has not been furnished till date.
- iii. S. No.10, DSIIDC has confirmed that the technology was developed by CBRI and an approved technology in the National Building Code-2005. The technology has also been certified by IIT, Delhi. However, DSIIDC shall get the design vetted from reputed Govt. Institution before implementation on ground.
- iv. CSMC had directed that SLNA should send a formal letter requesting the CSMC for cancellation of earlier approved project with specific reasons for non start of the project and for considering it as new projects. No communication has been received from SLNA till date.

79/107

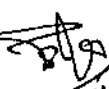


21-

Compliance Report**Project: Construction of 7620 (G+4) EWS Housing for slum Dwellers at Savda Ghevra Phase III under JNNURM**

The project for construction of 7620 (G+4) EWS Housing for slum Dwellers at Savda Ghevra Phase III under JNNURM was presented in the 97th Meeting of CSMC held on 30th December 2010. CSMC made certain observations for which SLNA was required to take action and fulfill the conditions. A letter No. 17(7)/UD/BSUP/2010/1340-1341 dated 8th February 2011 has been received from Department of Urban Development, Govt. of NCT of Delhi, SLNA enclosing compliance on the observations of CSMC. Details of the compliance submitted by SLNA is as under:

Sl. No.	Observations of CSMC	Compliance reported by SLNA
1.	Required sanctions from local body/concerned departments as per bye-laws, Master Plan Delhi 2021, fire safety norms, environment clearance etc, need to be taken.	DUSIB - The required sanction from local body/concerned departments is in the process of being obtained as stipulated.
2.	Implementing Agency need to ensure physical and social infrastructure as per Master Plan Delhi 2010 and also the adequacy of education and health services.	DUSIB - Every effort has been made for providing physical and social infrastructure as per Master Plan 2021. These facilities will further be supplemented from existing services of education and health, which are already provided by State Govt./MCD in nearby vicinity of plotted development at Sava Ghewra.
3.	List of beneficiaries need to be submitted before release of 1 st installment of ACA. State Govt. should adopt whole slum approach for relocation of beneficiaries and proper livelihood linkages and ensure that the security of tenure would be provided to them.	DUSIB/SLNA - The identification of beneficiaries is being carried out by DSUIB and will be submitted in due course of time. However State Govt. has formulated slum rehabilitation policy and allotment of flats will be made as per guidelines of the State Govt. After CSMC meeting held on 14 July 2010, Cut off date for identification of beneficiary has been extended from 31-12-1998 to 31-12-2002. The same is now extended to 31-12-2007. DUSIB has identified 678 JJ clusters in Delhi

89/107 

		and 46 of them are on priority list of reallocation. 85 No of slum families have already been relocated by allotting flats. Identification of beneficiaries and allocation of flats is a on going process
4.	Estimates and drawings need to be signed by competent technical authority at SLNA level.	DUSIB/SLNA – Needful done.
5.	It is to be ensured that beneficiary's contribution per month does not exceed 25% of his monthly income.	DUSIB/SLNA – Will be complied
6.	Undertaking from nodal/implementation agency on the adequacy of design/estimates/SOR is to be furnished	DUSIB – The DPR has been prepared by considering structural design parameters. The estimate is based on DSR-2007 with escalation of 36% as circulated by CPWD.
7.	The project duration is to be aligned with Mission completion period.	DUSIB – The project duration has already been projected upto March 2012, which is in aligned with mission completion period. A proposal for taking the work in eight packages has also been proposed in the DPR.
8.	SLNA need to submit the SLSC approval.	SLNA – The proposal will be submitted before the State Level Steering Committee for approval and the approval will be communicated to the Ministry of HUPA soon.
9.	Implementing agency need to certify the possession of land.	DUSIB – It is certified that the land in question is in possession of the department.

8/107

Observations on the compliance report:

Observation at Sl. No. 4 has not been complied with. Estimates and drawings have not been vetted by competent technical authority at SLNA level.

As per the compliance report, identification of beneficiaries is in process, 678 JJ clusters have been identified. However, list of slums /beneficiaries has not been finalized as on date.

SLSC approval has not been furnished till date.

CSMC had directed that SLNA should send a formal letter requesting the CSMC for cancellation of earlier approval projects at Savda-Ghevra with specific reasons for non start of the project and for considering it as new project. No communication has been received from SLNA till date.

82/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Porbandar/ Gujarat	JNNURM- BSUP Housing Schemes for Construction of New 2176 DUs at R.S.No.603/p of Bokhira, Nr Sanskar Dham (Ramna Krishna Mission - Porbandar)	52.98	40.75	12.23	10.19	<ul style="list-style-type: none"> ➤ SLSC approval of the project is yet to be furnished. ➤ Administrative & technical checklist need to be signed by the competent authority . ➤ The Housing to Infrastructure ratio is 93% : 7% ➤ The proposal envisages relocation of 2176 number of households from 3 identified slums with provision of basic facilities. ➤ 2176 DUs have been proposed under EWS housing Scheme with the G+3 Structure. Each DU is proposed with facility of 2 rooms, Kitchen, toilet and open wash space having 3348 Sq. Mt. built up area. & Carpet area is 27.52 Sq. mt. ➤ Per DU total Cost is Rs. 2,26,400, Central Share is Rs. 1,81,120/-, State Share is rs. 22,640/- and Beneficiary share is Rs. 22,640 ie 10%. ➤ It is indicated that three slums have been identified from where the beneficiaries will be relocated and these slums are at a distance of 3 Km from the proposed site. ➤ Land use as per master plan is waste land. ULB to certify that proposed land can be used for residential purpose. 	01 to 06

83/107

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda-33 Brief)

Page 1 of 8



M

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)


(Rs. in Crores)

									> The project duration is to be reduced 12 months.	
B.	Pammal, Poonamallee, VeerKerelam/ Tamil Nadu	Analysis of TPIM Report (Construction Stage) of Pammal/ Kancheepuram, Poonamallee/ Thiruvallur, VeerKerelam/ Coimbatore Tamil Nadu	-	-	-	0.00				07 to 18
C.	Jamshedpur, Jharkand	DPR for BSUP Jamshedpur Phase-II(17 Slums) to be implemented by Jamshedpur Notified area Committee, Jharkand	94.00	45.85	48.15	11.46			<ul style="list-style-type: none"> > CDP has been approved and MOA has been signed > SISC approval of the project is yet to be furnished. > Administrative & technical checklist need to be signed by the competent authority. > The Housing to Infrastructure ratio is 64% : 36% > The proposal envisages rehabilitation of slum households from 17 slum locations. At 15 slum location insitu redevelopment has been proposed while 	19 to 25

104th CS&MC meeting, dated : 04.03.2011 (Supple.Agenda-33 Brief)

Page 2 of 8

84/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Surat/ Gujarat	Proposal for sanction of 3 rd installment :- DPR for construction of Housing units for Urban Poor at 15 Various Locations of Surat, Gujarat				13.5930	<ul style="list-style-type: none"> ➤ accommodating existing slum households living in Kaccha houses. ➤ 2888 nos of DUs have been proposed as G+1, G+2 and G+3 floors . Each dwelling unit have been proposed with one bed room, balcony, one multipurpose room, a kitchen space with attached toilet facilities. ➤ Each Du has an area of 25 Sq. Mt. carpet area and 30.22 Sq. Mt. plinth area. ➤ Per DU total Cost is Rs. 1,93,554/- Central Share is Rs. 96,777/-, State Share is Rs. 76,299/- and Beneficiary share is 10% in case of SC/ST and OBC and 12% in case of others. ➤ The project duration is to be reduced 12 months. ➤ The project was approved in 17th meeting held on 13.09.2007 & 2nd installment released on 21.10.2010 in 93rd CSMC meeting. ➤ The total project Cost is 114,2464 cr. and Central share is Rs.54,3720 Cr. ➤ 1st +2nd Installment already released Rs. 27,1860 Cr. ➤ 3rd Installment Recommended for release is Rs. 13.5930 cr. ➤ 7704 DUs have been sanctioned while work started in 6402 DUs, 2116 DUs completed more than 50%, 1574 DUs 25-50% and 2712 DUs completed up to 25%. 	26 to 27
----	----------------	--	--	--	--	---------	---	----------

104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda-33 Brief)

85/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Detailed beneficiary is in process. ➤ Biometric identification has been done. ➤ TPIMA has been instituted. ➤ TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded in JPOMS Physical -Jul-2010 and Financial upto Jan2011. 	
E.	Surat/ Gujarat	Proposal for sanction of 3 rd Installment :- DPR for DPR-VI slum relocation- Housing for Urban Poor at 11 various locations of Surat, Gujarat			7.4830	<ul style="list-style-type: none"> ➤ The project was approved in 18th meeting held on 26.09.2007 & 2nd installment released on 21.10.2010 in 93rd CSMC meeting. ➤ The total project Cost is 61.6599 cr. and Central share is Rs.29.9320 Cr. ➤ 1st +2nd Installment already released Rs. 14.9660 Cr. ➤ 3rd Installment Recommended for release is Rs. 7.4830 cr. ➤ 4032 DUs have been sanctioned while work started in 2430 DUs.2358 DUs completed more than 50% and 72 DUs completed up to 25%. ➤ Detailed beneficiary has ben carried out at the time of shifting/allotment ➤ TPIMA has been instituted. ➤ TPIM report analysed by BMTPC will be placed in CSMC ➤ PMU/PIUs established & functional ➤ Data uploaded in JPOMS up to Jan.2011. ➤ The project was approved in 50th meeting held on 	28 to 29
F.	Vadodara/	Proposal for			13.9294		

104th CS&MC meeting, dated : 04.03.2011 (Supple.Agenda-39 Brief)

Page No. 86/107

86/107

[Handwritten Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Gujarat	sanction of 4th Installment : DPR for Housing Development and Upgradation of slums (Housing Development) Phase II, Vadodara, Gujarat				0.00	<ul style="list-style-type: none"> ➤ 21.01.2009 & 2nd installment in 78 th meeting held on 08.02.2010 and 3rd installment in 89 th Meeting on 26.08.2010. ➤ The total project Cost is 114.7779 cr. and Central share is Rs.55.7175 Cr. ➤ 1st + 2nd + 3rd Installment already released Rs. 41.7882 Cr. ➤ 4th Installment Recommended for release is Rs. 13.9294 cr. ➤ 5664 DUs have been sanctioned while work started in all the sanctioned DUs.1052 DUs fully Completed.1760 DUs completed more than 50%, 1120 DUs completed 25-50% and 1632 DUs completed up to 25%. ➤ Beneficiary identification is completed. ➤ Biometric identification of beneficiaries is completed under SE Survey. ➤ TPIMA has been instituted. ➤ TPIM report analysed by BMTPC will be placed in CSMC. ➤ PMU/PIUs established & functional ➤ Data uploaded in IPOMS up to April,2010 	30 to 32
G. Delhi/ Delhi	Proposal for Dropping Out of the projects underBSUP at Pooth Khurd, Delhi & Savda Ghewra Ph-	-	-	-	0.00	<ul style="list-style-type: none"> ➤ 	33 to 34

104th CS&MC meeting, dated : 04.03.2011 (Supple.Agenda-33 Brief)

87/107




BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	II, Delhi						
H.	Orissa	Special Agenda - Agenda for TPIMA-Proposal for the State Govt. of Orissa.			0.00	<ul style="list-style-type: none"> > 	35 to 42
I.	Hyderabad/ Andhra Pradesh	Proposal for sanction of 3 rd Installment : BSUP project Phase V for const. of 2784 Houses and provision of infrastructural facilities in GHMC area, Hyderabad, Andha Pradesh			12.0320	<ul style="list-style-type: none"> > The project was approved in 52th meeting held on 30.01.2009 & 2nd installment in 81st CSMC meeting on 05.03.2010 > The total project Cost is 95.2559 cr. and Central share is Rs.48.1280 Cr. > 1st +2nd Installment already released Rs. 24.0640 Cr. > 3rd Installment Recommended for release is Rs. 12.0320 Cr. > 2784 DUs have been sanctioned and work started in all the sanctioned DUS.1312 DUs fully completed.448 DUs completed more than 50%, 368 completed 25-50% and 656 DUs completed up to 25%. > Beneficiary identification not reported. > List of Beneficiaries published on state web site notreported. > TPIMA has been instituted. > PMU/PIUs established & functional > Data not uploaded in IPOMS 	43 to 46

104th CS&MC meeting, dated : 04.03.2011 (Supple.Agenda-33 Brief)

Supd/af/s

82/107


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

J.	Hyderabad/ Andhra Pradesh	Proposal for sanction of 4th installment: Revised BSUP project for const. of 25761 DUs and Houses and provision of infrastructural facilities in GHMC area and Ranga Reddy Dist., Phase-II by GHMC, Hyderabad under 49000 DUs BSUP Project, Hyderabad, Andhra Pradesh	35.3550	<ul style="list-style-type: none"> > The project was approved in 1st meeting held on 30.03.2006 & 2nd installment in 32nd CSMC meeting on 27.02.2008 & 3rd installt.in 39th meeting held on 14.08.2008 revised in 102 CSMC held on 22.02.2011. > The total project Cost is 414.6160 cr. and Central share is Rs.128.8050 Cr. > 1st + 2nd + 3rd Installment already released Rs. 93.4500 Cr. > 4th Installment Recommended for release is Rs. 35.3550 cr. > 25761 DUs have been sanctioned and all are fully completed. > Beneficiary identification not reported. > List of Beneficiaries published on state web site not reported. > TPIMA has been instituted. > PMU/PIUs established & functional. > Data not uploaded in IPOMS 	47
K.	Hyderabad/ Andhra Pradesh	Proposal for sanction of 4th Installment: Revised BSUP project for const. of 23239 DUs and Houses and provision of	25.8950	<ul style="list-style-type: none"> > The project was approved in 1st meeting held on 30.03.2006 & 2nd installment in 32nd CSMC meeting on 27.02.2008 & 3rd installt.in 39th meeting held on 14.08.2008 revised in 102 CSMC held on 22.02.2011. > The total project Cost is 339.5043 cr. and Central share is Rs.116.1950 Cr. > 1st + 2nd + 3rd Installment already released Rs. 90.3000 	48

104th CS&MC meeting, dated : 04.03.2011 (Supple.Agenda-33 Brief)

Page 7 of 8

59/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	infrastructural facilities in GHMC area and Ranga Reddy Dist., Phase-I by GHMC, Hyderabad under 49000 DUs BSUP Project, Hyderabad, Andhra Pradesh				129.9374	Cr. > 4th Installment Recommended for release is Rs. 25.8950 cr. > 23239 DUs have been sanctioned and 19202 DUs are fully completed. 2419 DUs more than 50% completed and 1618 DUs up to 25% > Beneficiary identification not reported. > List of Beneficiaries published on state web site not reported. > TPIMA has been instituted. > PMU/PIUs established & functional. > Data not uploaded in IPOMS.	
	Total	146.98	86.60	60.38			

90/107



104th CS&MC meeting, dated : 04.03.2011 (Supple. Agenda-33 Brief)

City/State : Surat/Gujarat

Project Title: Detail Project Report for "Construction of Housing Units for Urban Poor at 15 various Locations of Surat".

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	17 th CSMC/13.09.2007 2 nd Instalment :- 93 rd CSMC/21.10.2010				
2	Total Project Cost	11424.64				
3	Central Share	5437.20				
4	State Share	2725.12				
5	ULB Share	1087.06				
6	Beneficiary Share	2175.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share (1 st + 2 nd Instl.)	2718.60	2718.60	1951.22	72%	72%
8	State Share (1 st + 2 nd Instl.)	1362.56	1087.44	780.49	57%	72%
9	ULB Share (1 st + 2 nd Instl.)	543.53	1906.28	1368.19	252%	72%
10	Beneficiary Share (1 st + 2 nd Instl.)	1087.63	0.00	0.00		
	TOTAL:-	4081.16	5712.32	4099.90	100%	72%
11	Amount Sought (₹)	1359.30 Lakh				
12	Recommended release as 3 rd Instalment (₹)	1359.30 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7704	Not Reported
2	Tender Floated	7416	
3	Work Order Issued	7416	
4	Work Started	6402	
5	Upto 25% Completed	2712	
6	25-50% Completed	1574	
7	More than 50% completed	2116	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is at Annexure - II
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary is in Process.
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	Physical : Jul-2010 & Financial : Jan-2011

91/107

27

City/State : Surat/Gujarat

Project Title: Detail Project Report for "DPR-VI Slum Relocation- Housing for Urban Poor at 11 various Locations of Surat".

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	18 th CSMC/26.09.2007 2 nd Instalment :- 93 rd CSMC/21.10.2010				
2	Total Project Cost	6165.99				
3	Central Share	2993.20				
4	State Share	1376.87				
5	ULB Share	747.60				
6	Beneficiary Share	1048.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share (1 st + 2 nd Instl.)	1496.60	1496.60	1331.22	89%	89%
8	State Share (1 st + 2 nd Instl.)	688.44	598.64	532.49	77%	89%
9	ULB Share (1 st + 2 nd Instl.)	373.80	987.75	878.80	235%	89%
10	Beneficiary Share (1 st + 2 nd Instl.)	524.16	0.00	0.00		
	TOTAL:-	2185.04	3082.99	2742.51	126%	89%
11	Amount Sought (₹)	748.30 Lakh				
12	Recommended release as 3 rd Instalment (₹)	748.30 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4032	0
2	Tender Floated	4032	0
3	Work Order Issued	4032	0
4	Work Started	2430	0
5	Upto 25% Completed	72	0
6	25-50% Completed	0	0
7	More than 50% completed	2358	0
8	Fully Completed	0	0
9	Occupied	0	0

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is at Annexure - II
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been surveyed under slum biometric identification survey
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	Physical & Financial : January-2011

92/107

28

25/10/11

City/State : Vadodara/Gujarat

Project Title: Detail Project Report for "Housing Development and upgradation of Slums (Housing Development) Phase-II : 2008-10".

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	50 th CSMC/21.01.2009 2 nd Instalment :- 78 th CSMC/08.02.2010 3rd Instalment :- 89 th CSMC/26.08.2010			
2	Total Project Cost	11477.79			
3	Central Share	5571.75			
4	State Share	4055.61			
6	Beneficiary Share	1850.43			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share (1 st + 2 nd + 3 rd instl.)	4178.81	4178.82	4178.82	100% 100%
8	State Share (1 st + 2 nd + 3 rd instl.)	3041.71	3498.41	2865.81	94% 82%
10	Beneficiary Share (1 st + 2 nd + 3 rd instl.)	1387.82	46.59	0.00	
	TOTAL:-	8608.34	7723.82	7044.63	82% 91%
11	Amount Sought (₹)	1359.30 Lakh			
12	Recommended release as 3 rd Instalment (₹)	1392.94 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	5664	The Housing Tender is inclusive of Infrastructure services.
2	Tender Floated	5664	
3	Work Order Issued	5664	
4	Work Started	5664	
5	Upto 25% Completed	1632	
6	25-50% Completed	1120	
7	More than 50% completed	1760	
8	Fully Completed	1152	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is at Annexure - II
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Rapid assessment survey is completed. Beneficiary identification is completed for all the beneficiaries.
ii.	Whether list of beneficiaries published on the state website :-	No, Yet to be done.
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification of beneficiaries is completed under Sodo Economy Survey.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC will be Placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	Physical & Financial : April-2010

93/107

City/State : Hyderabad/Andhra Pradesh

Project Title: BSUP project Phase-V for Construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC/30.01.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	9625.59				
3	Central Share	4812.80				
4	State Share (Including Beneficiary share)	4812.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	2406.40	2406.40	1708.54	71.00%	71.00%
6	State Share + ULB share (1 st + 2 nd instal.)	2406.40	2406.40	1708.43	71.00%	71.00%
7	TOTAL:-	4812.80	4812.80	3416.97	71.00%	71.00%
8	Amount Sought (₹)	1203.20	Lakh			
9	Recommended release as 3 rd Instalment (₹)	1203.20	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	2784	Not reported
2	Tender Floated	2784	
3	Work Order Issued	2784	
4	Work Started	2784	
5	Upto 25% Completed	656	
6	25-50% Completed	368	
7	More than 50% completed	448	
8	Fully Completed	1312	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor-Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	

94/107

414

City/State : Hyderabad/Andhra Pradesh

Project Title : Revised BSUP project for Construction of 25761 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-II by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1 st CSMC 30.03.2006 2 nd Instalment :- 32 nd CSMC/27.02.2008 3 rd Instalment :- 39 th CSMC/14.08.2008 Revised CSMC Date: 26.02.2011				
2	Total Project Cost	41461.60	Other (VAT 4%)		0.00	
3	Central Share	12880.50				
4	State Share	5152.20				
5	ULB Share	10422.60				
6	Beneficiary Share	13006.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share (1 st + 2 nd + 3 rd instl.)	9660.38	9345.00	9345.00	97%	100%
8	State Share (1 st + 2 nd + 3 rd instl.)	3864.15	3738.00	3738.00	97%	100%
9	ULB Share (1 st + 2 nd + 3 rd instl.)	7816.95	0.00	0.00	0%	0%
10	Beneficiary Share (1 st + 2 nd + 3 rd instl.)	9754.73	28378.60	28378.60	291%	100%
TOTAL:-		31096.20	41461.60	41461.60	133%	100%
9	Amount Sought (₹)	3535.50 Lakh				
10	Recommended release as 4 th Instalment (₹)	3535.50 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	25761	External Infrastructure Fully Completed for all the Dwelling Units.
2	Tender Floated	25761	
3	Work Order Issued	25761	
4	Upto 25% Completed		
5	25-50% Completed		
6	More than 50% completed		
7	Fully Completed	25761	
8	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	

95/107

City/State : Hyderabad/Andhra Pradesh

BSUP : 4th Installment

Project Title : Revised BSUP project for Construction of 23239 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-I by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1 st CSMC 30.03.2006 2 nd Instalment :- 32 nd CSMC/27.02.2008 3 rd Instalment :- 39 th CSMC/14.08.2008 Revised CSMC Date: 25.02.2011				
2	Total Project Cost	33950.43			Other (VAT 4%)	326.96
3	Central Share	11619.50				
4	State Share	4320.84				
5	ULB Share	5247.61				
6	Beneficiary Share	12435.52				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share (1 st + 2 nd + 3 rd instl.)	8714.63	9030.00	9030.00	104%	100%
8	State Share (1 st + 2 nd + 3 rd instl.)	3240.63	3612.00	3612.00	111%	100%
9	ULB Share (1 st + 2 nd + 3 rd instl.)	3935.71	14864.00	14864.00	0%	0%
10	Beneficiary Share (1 st + 2 nd + 3 rd instl.)	9326.64	0.00	0.00	0%	0%
	TOTAL:-	25217.60	27506.00	27506.00	109%	100%
9	Amount Sought (₹)	2589.50 Lakh				
10	Recommended release as 4 th Instalment (₹)	2589.50 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1.	Sanctioned	23239	External Infrastructure Fully Completed for 21621 Houses.
2.	Tender Floated	23239	
3.	Work Order Issued	23239	
4.	Upto 25% Completed	1618	
5.	25-50% Completed		
6.	More than 50% completed	2419	
7.	Fully Completed	19202	
8.	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, DELHI SECRETARIAT,
I. P. ESTATE, NEW DELHI

F.10 (7)/UD/JNNURM/2008/VOI-II/-2312

Dated: 03/03/2011

To,

The Director (JNNURM),
Ministry of Housing and Urban Poverty Alleviation,
Govt. of India,
G-Block, Nirman Bhawan, New Delhi.

Sub: -Reg. - Dropping out of the projects under BSUP.

Sir,

Reference para 6.12(i) regarding the SLSC approval for 4 New DPRs approved in 97th CSMC meeting held on 30th December 2010, wherein it was desired to send a formal letter by the SLNA requesting CSMC for cancellation of the earlier approved projects at Poothkhurd and Savda Ghevra with specific reasons for non-start of the projects and for considering 4 new projects in their place. In this connection, the DSIIDC and DUSIB has informed that they will not be able to execute the following 2 projects due to reasons given below :-

Sl. No	Name of the Project	Cost (Rs.lakhs)	No. of DU	Reason for dropping
	(A) DSIIDC			
1	Housing for Urban poor at Pooth Khurd, Delhi	30296.88	13392	The original Plan has been dropped for various reasons such as i. Revision in the size of the flats as per the guidelines. ii. Density achieved was less, as proposed now for G+4. iii. Change in technology from load bearing to RCC framed structure. iv. Enhanced number of DUs in the same piece of land.
	(B) DUSIB			
2	Construction of four Storeyed EWS housing for Slum dwellers at Savda Ghewra Ph-III	15689.00	4672	

I am directed to intimate that the request of DSIIDC and DUSIB for cancellation of projects as per details given in the table above has been accepted by the Chief Minister and Chairperson of the SLSC, in anticipation of the approval of

97/107
[Signature]

33

SLSC. The information regarding the SLSC meeting and the compliance report has already been sent in separate letters.

You are therefore requested to kindly drop the BSUP projects as detailed above.

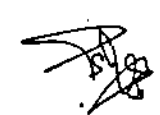
Yours faithfully,



(HANSRAJ)

SPL. SECRETARY (BSUP)

98/107



3/9

Agenda for Third Party Inspection & Monitoring Agency- Proposal for the State Govt. of Orissa.

This is regarding engagement of Third Party Inspection & Monitoring Agency in the State of Orissa for Basic Services to Urban Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP) Projects under JNNURM for the State of Orissa. The CSMC in its 99th Meeting held on 31.01.2011 had approved the proposal of TPIMA for the State of Orissa and had directed the Mission Directorate to obtain approval of the Secy (HUPA) on file with compliance to the observations made and the State Govt. was asked to furnish a financial statement to this effect.

2. Vide letter dated 17.2.2011 (copy enclosed); the Joint Secretary, Department of Housing & Urban Development, Government of Orissa has forwarded an undertakings vide which the following has been certified:

- The bids for TPIMA have been processed in an open and transparent manner and in accordance with the toolkit of MoHUPA.
- CVC/State Govt. Guidelines have been followed.
- There is no conflict of interest as per the toolkit.
- The selected agencies have been allotted the work of TPIMA within the ceiling limit of toolkit provided by MoHUPA.
- Reports will be sent as per toolkit of the Ministry.
- Post facto approval of SLCC will be obtained after Assembly Session is over.

3. The Department has also forwarded the revised financial statement duly adjusting the no. of visits in respect of IHSDP & BSUP projects. The summary of the revised financial statement is as under:

Name of Project	No. of Projects	Project Cost (₹ in crores)	Permissible limit of charges (0.5% for BSUP & 1% for IHSDP) (₹ in lakh)	No. of visits	Visit rates (in ₹)	Total visit charges (₹ in lakh)	Desk review charges (in ₹)	Total Desk Review charges (₹ in lakh)	Total TPIMA charges proposed (₹ in lakh)
1	2	3	4	5	6	7	8	9	10
BSUP	6	74.61	37.30	10	30000	18.00	95000	5.70	23.70
IHSDP	32	274.03	274.03	8	30000	76.80	95000	30.40	107.20
Total	38	348.64	311.33			94.80		36.10	130.90
Service Tax @ 10.30%									13.49
Total charges proposed									144.39

4. Observation:

(i) If the proposal is taken as a whole of BSUP & IHSDP Project, the financial statement comes in the line of the Toolkit (limit upto 0.51% for BSUP & 1% for IHSDP). The limits are within the maximum permissible limits for the package as a whole.

99/107

[Signature]

[Signature]

(ii) Total project cost for the IHSDP projects as approved by the CSMC is Rs. 284.67 crores, whereas the same being shown by the Govt. of Orissa is as Rs. 274.03 crores. However, if it is taken as Rs. 284.67 crores, the then TPIMA charges are also within the limit of the 1% of the total project cost.

5. In the 99th CSMC Meeting, the availability of Band Capacity of the TPIM Agency i.e. BLG Construction was also discussed and decided that since the agency has already completed TPIMA work of Rs. 70 lakh, the Committee agreed to consider the proposal for replenishing/expanding the proportionate band capacity of the agency provided the agency furnishes a commitment for increase of manpower/professionals for undertaking the TPIMA in all these States in an effective manner. M/s BLG Construction has so far been awarded the TPIM work of Rs. 4.04 (without tax) in States of Karnataka, West Bengal, Manipur & Uttarakhand with the details as under:

State	CSMC/Date	Work awarded without tax (Rs. in cr.)	Work awarded without tax (Rs. in cr.)
West Bengal	68/1.9.09	1.74	1.92
Karnataka	94/2.12.10	0.67	0.74
Manipur	96/24.12.10	0.20	0.22
Uttarakhand	91/29.9.10	1.43	1.58
Total		4.04	1.58
Balance Capacity for the Agency		0.96 (5.00-4.04)	
As decided by the CSMC in its 99 th Meeting held on 31.1.2011			
If Rs. 70 lakh replenishes, the Balance Capacity would come to as		1.66 (0.96+0.70) crores	
The total TPIMA charge in the State of Orissa is Rs. 1.30 crores (without taxes)			
If appointed in the State of Orissa (taking without taxes) the Balance Capacity would come as		0.36 (1.66-1.30) crores	

6. In view of the above, it is mentioned that the size of the TPIMA work in the State of Orissa is within the limit of Band Capacity of the Agency. In case, J&K decides to award work to the same Agency which will take it beyond its Capacity, we may ask Agency to increase of manpower/professionals of the Agency. In view of this, CSMC may kindly consider the proposal for engagement of M/s BLG Construction as TPIMA in the State of Orissa.

100/107

[Handwritten signature]

[Handwritten mark]

ANNEXURE - IV

to the minutes of 104th meeting of GSMC(BSUP)
dt 04.03.2011

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	(Rs in Lakh)			
				Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
1	Jharkhand	Jamshedpur	Detailed Project Report for "BSUP Jamshedpur Phase-II (7 slums) to be implemented by Jamshedpur Notified Area Committee (NAC)" Jasin, Construction of 2888 units @ Rs.1,93,554 /unit with G+1, G+2 & G +3, Carpet area 25 Sqm which includes one bedroom, balcony, one multi-purpose room, a kitchen space with attached toilet facilities. Dwelling units have been proposed to be registered in the name of the woman head of beneficiary. The right to sell has been proposed to be allowed only after 20 years or after paying the beneficiary contribution whichever is later.	5589.84	2794.92	2794.92	698.73
STATEMENT-1							
Details of State Share (Rs. in Lacs)							
1)	State share			0.00	0.00	0.00	0.00
2)	Beneficiaries			5589.84	2794.92	2794.92	698.73
3)	UIB share			508.48	254.24	254.24	63.56
	Total State Share			268.19	134.09	134.09	33.52
				385.63	192.82	192.82	48.20
Per DU Finance (Rs.)							
1)	Central share			91.29	45.64	45.64	11.41
2)	State share			292.61	146.30	146.30	36.58
	Average Beneficiary Share (In case of SC/ST/OBC (71%) contribution proposed is 10% & in case of General Category beneficiary (29%) the contribution is 12%)			105.79	52.90	52.90	13.22
	Total	193,554.00		357.51	178.76	178.76	44.69
				100.57	50.28	50.28	12.57
				310.28	155.14	155.14	38.79
A							
DUs proposed under upgradation (Nil)							
Local Carriage of Materials							
Water supply							
Sewerage							
Storm Water							
Roads and pathways							
Development of green areas							
Community spaces							
Electrification							
Livelihood Center							
Rikshaw Stand							
Staircase and Corridor							
Sub Total (A)				0.00	0.00	0.00	0.00
B							
Sub Total (B)				1110.35	555.18	555.18	138.79
Sub Total (A+B)				3580.88	1790.44	1790.44	447.61
IEG, Capacity Building & Project Management (2% of A+B)				9170.71	4585.36	4585.36	1146.34
Total Cost of Preparation of Detailed Project Report (0.5% of A+B)				183.41	0.00	183.41	0.00
Project Cost (A+B+C)				45.85	0.00	45.85	0.00
Total Project Cost (A+B+C)				9399.98	4585.36	4814.62	1146.34

10/1/07
[Signature]

		(₹ in Lakh)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
DELHI													
A	Delhi (Bawana)	Detailed Project Report for " Slum Relocation Project at Bawana, 704 Dus, Delhi	2886.90	1184.09	1280.41	296.02	296.02	100%	436.00	436.00	100%	296.02	25%
B	Delhi (Dwarka)	Detailed Project Report for " Construction of four Storeyed low cost housing for slum dwellers at Sector-16 B, Site no- 2, Dwarka" Delhi	2045.80	972.97	631.23	243.24	243.00	100%	456.32	456.32	100%	243.24	25%
C	Delhi (Dwarka)	Detailed Project Report for " Construction of four Storeyed low cost housing for slum dwellers at Sector-16 B, Site no- 3, Dwarka" Delhi	798.50	376.90	248.80	94.23	94.00	100%	178.56	178.56	100%	94.23	25%
TOTAL FOR DELHI (3 PROJECTS)				2533.96		633.49						633.49	

102/107

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of A/C A	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
ANDHRA PRADESH	Hyderabad	BSUP Project Phase-V for Construction of 2784 Houses and Provision of Infrastructural facilities in GHMC area, Hyderabad	9625.59	4812.79	4812.79	1203.20	1203.20	2406.40	1708.54	71%	2406.40	1708.43	71%	1203.20	25%
						TOTAL FOR ANDHRA PRADESH (1 PROJECT)			1203.20	1203.20	2406.40			1203.20	
ARUNACHAL PRADESH	Itanagar	Implementation of BSUP Scheme (100 DUS) at Itanagar, Arunachal Pradesh	410.20	335.62	37.29	83.90	83.90	167.80	167.80	100%	29.00	9.00	31%	83.90	25%
						TOTAL FOR ARUNACHAL PRADESH (1 PROJECT)			83.90	83.90	167.80			83.90	
GUJARAT	Surat	Detail Project Report for "Construction of Housing Units for Urban Poor at 15 Various Locations of Surat"	11424.64	5437.20	2725.12	1359.30	1359.30	2718.60	1951.22	72%	1087.44	780.49	72%	1359.30	25%
						TOTAL FOR GUJARAT (2 PROJECTS)			6165.99	2993.20	1376.87	748.30	748.30	1496.60	1331.22
TOTAL FOR KARNATAKA (2 PROJECTS)						2107.60	2107.60	4215.20						2107.60	

103/107
15/02

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended for release to the total Central share approved
						1st Instalment	2nd Instalment	Total							
TAMILNADU	Chennai (Pammal Kancheepuram)	Construction of 276 Houses and Infrastructure facilities for Pammal Municipality Kancheepuram, Tamil Nadu.	656.00	305.20	314.92	76.30	76.30	152.60	152.60	100%	157.46	157.46	100%	76.30	25%
	Chennai (Poonamallee Thiruvallur)	Construction of 191 Houses and Providing Infrastructure facilities for Poonamallee Municipality, Thiruvallur, Tamil Nadu	373.87	186.94	162.10	46.73	46.73	93.46	66.36	71%	81.04	58.75	72%	46.73	25%
	Coimbatore (Veerakeralam Town)	Construction of 57 New Houses for Veerakeralam Town Panchayat, Coimbatore, Tamil Nadu	138.16	69.08	54.83	17.27	17.27	34.54	25.99	75%	27.42	20.53	75%	17.27	25%
TOTAL FOR TAMIL NADU (3 PROJECTS)						140.30	140.30	280.60						140.30	
GRAND TOTAL :-						3535.00	3535.00	7070.00						3535.00	

104/107

		Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Total Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recomen ded for release as 4th instalment of ACA	% of amount recomen ded to the total Central share approved
A		ANDHRA PRADESH													
		Hyderabad	Hyderabad	Revised BSUP project for Construction of 25761 Dwelling Units and provision of Infrastructural facilities in GHMC area and Rangra Reddy Districts, Phase-II by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.	41461.60	12880.50	5152.20	9345.00	9345.00	100%	3738.00	3738.00	100%	3535.50	27%
	B	Hyderabad	Hyderabad	Revised BSUP project for Construction of 23239 DUs and provision of Infrastructural facilities in GHMC area and Rangra Reddy Districts, Phase-I by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.	33950.43	11619.50	4320.84	9030.00	9030.00	100%	3612.00	3612.00	100%	2589.50	22%
TOTAL FOR ANDHRA PRADESH (2 PROJECTS)								18375.00						6125.00	

105/107

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State share utilized	% of utilization	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
GUJARAT																
	Vadodra	Detail Project Report for Housing Development and upgradation of Slums (Housing Development) Phase-II, 2008-10*	11477.79	5571.75	4055.61	1392.94	1392.94	1392.94	4178.82	4178.82	100%	3498.41	2865.81	28%	1392.93	25%
TAMIL NADU																
TOTAL FOR GUJARAT (1 PROJECT)																
	Coimbatore (Madukerali)	Construction of 88 New Houses for Madukerali Town Panchayat, Coimbatore, Tamil Nadu	208.54	104.27	82.27	26.07	26.07	26.07	78.21	70.05	90%	61.71	53.09	98%	26.06	25%
	Coimbatore (Saravampatty)	Construction of 39 Houses for Saravampatty Town Panchayat, Coimbatore, Tamil Nadu	91.55	45.78	36.02	11.44	11.44	11.44	34.32	34.32	100%	27.00	48.89	181%	11.46	25%
	Coimbatore (Periyasankalpalya)	Construction of 129 Houses for Periyasankalpalya Town Panchayat, Coimbatore, Tamil Nadu	276.64	138.32	106.07	34.58	34.58	34.58	103.74	77.70	75%	79.56	56.78	71%	34.58	25%
	Coimbatore (Vedapatt Town)	Construction of 36 Houses for Vedapatt Town Panchayat, Coimbatore, Tamil Nadu	91.33	45.67	36.66	11.42	11.42	11.42	34.26	34.26	100%	27.51	39.74	141%	11.41	25%
	Coimbatore (Kamranpalayam)	Construction of 41 New Houses for Kamranpalayam Town Panchayat, Coimbatore, Tamil Nadu	95.23	47.62	37.36	11.90	11.90	11.90	35.70	26.06	73%	28.02	34.48	123%	11.92	25%
	Coimbatore (Veerampal No.4)	Construction of 129 Houses for Veerampal (No.4) Town Panchayat, Coimbatore, Tamil Nadu	273.64	136.82	104.57	34.21	34.21	34.21	102.63	100.88	98%	78.42	76.76	86%	34.19	25%
	Coimbatore (Idigal Town)	Construction of 115 New Houses for Idigal Town Panchayat, Coimbatore, Tamil Nadu	310.00	155.00	121.25	38.75	38.75	38.75	116.25	81.37	70%	90.93	63.65	70%	38.75	25%
	Coimbatore (Vellore Town)	Construction of 131 New Houses for Vellore Town Panchayat, Coimbatore, Tamil Nadu	292.00	146.00	113.25	36.50	36.50	36.50	109.50	88.78	81%	84.93	69.56	82%	36.50	25%
TOTAL FOR TAMIL NADU (8 PROJECTS)						204.87	204.87	204.87	614.61					204.87		

106/107

REIMBURSEMENT OF TPIMA CHARGES FOR BSUP AND IHSDP PROJECTS IN ORISSA.

Name of Project	No. of Projects	Project Cost (₹.in crores)	Permissible limit of charges (0.5% for BSUP & 1% IHSDP (₹.in lakh)	No of visits	Visit rates (in ₹)	Total visit charges (₹.in lakh)	Desk review charges (in ₹)	Total Desk Review Charges (₹.in lakh)	Total TPIMA charges proposed (₹.in lakh)
1	2	3	4	5	6	7	8	9	10
BSUP	6	74.61	37.30	10	30000	18.00	95000	5.70	23.70
IHSDP	32	274.03	274.03	8	30000	76.80	95000	30.40	107.20
Total	38	348.64	311.33			94.80		36.10	130.90
Service Tax @ 10.30%									31.49
Total charges proposed									144.39

107/102/118