

REGISTERED POST/BY HAND

No.N-11026/1/2010/BSUP/JNNURM –Vol. VII
Government of India
Ministry of Housing and Urban Poverty Alleviation

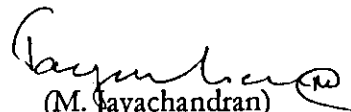
Room No. 201, G Wing, Nirman Bhavan
New Delhi, dated 24th March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 82nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 18th March, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UT's with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	

The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220

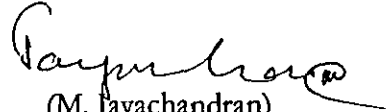
The Secretary (Housing & UD),
UT of Dadra & Nagar Haveli,
Secretariat,
Silvassa-396 220

The Chief Town Planner,
Town & Country Planning Department,
UT Administration of Dadra & Nagar
Haveli, 2nd Floor, Secretariat,
Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi
Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat
Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

**MINUTES OF THE 82nd MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 18th March, 2010

The 82nd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 18th March, 2010 in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2.1. Additional Secretary & Mission Director (JnNURM) informed that the Ministry has almost exhausted the budget for BSUP and IHSDP for 2009-10. However, the States/UTs may continue sending proposals for release of ACA for projects already sanctioned so that the same can be approved and sent to Finance Ministry for release out of savings under other JNNURM components. The Appraisal Agencies were requested to be in touch with the States and UTs and assist them in the formulation of appropriate proposals. The instructions of Chairperson, CSMC were reiterated by the Mission Director (Annexure II)

(Action: States/ULBs/Appraisal Agencies)

2.2. Regarding the implementation of the reform agenda under JNNURM, the Mission Director informed that recently advisory has been issued to all States/UTs to take necessary steps to implement the three pro-poor reforms. He requested that action plans for completing all the reforms should be sent to the Mission Directorate by 15th April 2010. States/UTs have been requested to issue legislation/regulations rather than Government Order for creating a BSUP Fund at the ULB level, which is to be made permanent and non-lapsable. Regarding earmarking of land for EWS/LIG categories, the model followed in the State of Gujarat reserving 10% of land in town planning schemes for Socially and Economically Weaker Sections (SEWS) may be adopted by States/UTs for suitable implementation. Regarding the 7-point Charter, the Mission Director said that States/UTs should prepare and implement time-bound action plan, identifying monitorable parameters for various points in the Charter.

(Action: OSD (JNNURM), States/ULBs/Appraisal agencies)

3.1 Secretary (HUPA) and Chairperson emphasized that the States/UTs must give top priority to the completion of BSUP and IHSDP projects and

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inspection and monitoring of their quality through independent quality assurance teams and Third Party Inspection and Monitoring Agencies (TPIMA). Unless TPIM reports along with the comments of SLNA thereon are received in the JNNURM Mission Directorate no final instalment of ACA would be released by the Ministry for the BSUP/IHSDP projects. The SLNA should specifically offer its comments on the issues raised by TPIMA and complete/commit action in cases where rectification is needed. Whether the SLNA is satisfied with the quality of the projects undertaken must be explicitly stated.

3.2. Secretary, HUPA also desired that the States/UTs facilitate and conduct social audit of BSUP and IHSDP projects. She informed that guidelines and training toolkits have already been sent by the Ministry to States/UTs. They should identify reputed NGOs to assist in the process of the conduct of social audit in a transparent manner. Further, in the case of all projects under BSUP and IHSDP, right from inception, the States/UTs should ensure that there is active participation of the community in project implementation to ensure that the intended benefits reach the urban poor.

4. For the CSMC Meeting, the following proposals were put up in the agenda:

- (a) Proposals for 2nd instalment of ACA received from:
 - i. Assam (1 project for Guwahati – Phase –II)
- (b) Proposal for Reimbursement of DPR charges pertaining to
 - i Andhra Pradesh – 34 IHSDP Projects
 - ii West Bengal – 44 BSUP Projects
 - iii Andhra Pradesh – 8 BSUP Projects
 - iv Gujarat – 9 BSUP Projects
- (c) Proposal for establishment of one PMU and three PIUs in Punjab

Brief details of the proposals are at Annexure-III.

5. **Proposal for 2nd instalment of ACA for 1 project in Assam**

5.1 Director (JNNURM) made a presentation on the proposals seeking release of 2nd instalment of ACA for 1 projects of Guwahati – Phase II. This project was deferred in the 81st CSMC due to shortfall in the release of matching State share. The Committee observed that the State has now released the shortfall and accordingly the Committee approved the proposal for release of second instalment.

5.2 The Committee decided that prior to seeking 3rd instalment the State should: (i) furnish TPIM report along with comments of SLNA thereon, (ii) put on its website the list of beneficiaries and (iii) prepare action plan to complete all pro-poor reforms under BSUP and IHSDP and furnish the same

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by 15th April 2010. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-IV.

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decisions/observations made by the Committee)

6. Release of DPR Charges for the States of West Bengal, Andhra Pradesh and Gujarat

6.1 The Appraising Agencies (BMTPC and HUDCO) pointed out that

- Authenticated DPRs revised after the observations made by the Sanctioning Committee while approving projects are yet to be received from all these States
- The details of expenditure are yet to be received as per toolkit from the States of Andhra Pradesh and Gujarat

6.2 The Committee observed that (i) These DPR charges pertain to in-house DPR preparation by the States and are computed at the rate of 2% and 1% of the project cost subject to limit of Rs. 10 Lacs and Rs. 5 lacs per DPR for BSUP and IHSDP respectively. These scales are very low as compared to DPR preparation through consultants in respect of whom the amounts paid are to the tune of Rs.40-70 lakhs and (ii) It has always been the endeavor of JNNURM to promote the Capacity of ULBs and States and in-house DPR preparation helps in augmenting the capacities of the States/ULBs and accordingly the Government should encourage in-house preparation of DPRs.

6.3 After deliberations, the Committee decided that

(i) The in-house DPR charges be released on lump-sum basis wherever details of expense are not furnished subject to limit of Rs. 10 lacs and Rs. 5 Lacs per DPR for BSUP and IHSDP respectively in view of the toolkit already approved;

(ii) In cases where the last instalment of ACA under BSUP and IHSDP has been released, no DPR preparation charges be released unless State submits the authenticated copy of DPR sanctioned

(iii) In all other cases, DPR charges are to be released subject to the stipulation that the last instalment of ACA under BSUP and IHSDP would not be released unless the State submits the authenticated copy of revised DPR.

The decision would be applicable for all States. This decision would be applicable to cases of reimbursement of DPR preparation charges to private consultants also

6.4 The Appraising Agencies have furnished revised statement of DPR charges to be released to the respective States. The Committee approved the release of same from out of 1% JNNURM funds with the Ministry. The details are at Annexure – V (a) & (b).

7. Proposal for PMU and PIU in Punjab

7.1 Director (NBO) & OSD (JNNURM) presented the proposal for establishment of one PMU at the State level and two PIUs for the Mission Cities of Ludhiana and Amritsar. He also presented proposal for establishment of 1 PIU for IHSDP towns.

7.2 The Committee observed that the proposals are in the required format. The Committee approved the proposals. Details of approval are at Annexure – VI (a), (b) & (c).

8. The CSMC considered the proposals for sanction of funds under the scheme of Slum-free City Planning – Rajiv Awas Yojana for which Rs.150 crores were budgeted for 2009-10 following the announcement by the President of India and Address by the Prime Minister to the Nation. The Minutes of the Meetings of the CSMC in this regard is issued separately for the purpose of better tracking of the scheme.

9. The Meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 82nd MEETING OF CENTRAL
SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 18.3.2010**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Mission Director & Additional Secretary (JNNURM), Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V K Gupta, Deputy Financial Adviser, MoHUPA.
6. Dr Umang Kochhar, National Consultant, Urban Health, Ministry of Health & Family Welfare
7. Ms Philomena Raphael, Accounts Officer (JNNURM), MoHUPA
8. Smt Gauri Kumar, Principal Secretary, UD & UHD, Gujarat
9. Shri Ashok Khare, S.E, Urban Development, Govt. of M.P
10. Shri Mahindra P Dave, Consultant, Ahmednagar, Maharashtra
11. Dr P. V Jawale, Deputy Commissioner, Ahmednagar, Maharashtra
12. Shri Ajit S Bankar, Dy. C.E (JNNURM), MHADA, Mumbai, Maharashtra
13. Shri Deepak K Maisekar, Municipal Commissioner, Nanded, Maharashtra
14. Shri H. P Nagpure, CHF International, Nagpur.
15. Shri J. Kadam Girish, Ex. Eng, Nanded Waghala Municipal Corporation
16. Shri Anurag Goel, Commissioner, GHVM, Guwahati
17. Shri B. K Nangia, Chandigarh Housing Board, Chandigarh
18. Shri Anup Kumar, Project Manager, Chandigarh Housing Board, Chandigarh
19. Shri M Raveendrappa, Technical Director, KSCB, Bengaluru, Karnataka
20. Shri Arjun Parwez, Commissioner, Municipal Administration, Karnataka
21. Shri Alok Chaturvedi, Resident Commissioner, Govt. of Bihar
22. Shri Anil K Bansal, Slum Development Specialist, Department of Urban Development & Housing, Govt. of Bihar
23. Shri R. K Singh, Secretary, LSGD, Government of Kerala
24. Ms Shuchi Sharma, Addl. Commissioner, Jaipur Dev. Authority, Jaipur
25. Shri Anand Mohan, Project Director, LSG Department, Government of Rajasthan
26. Dr R Venkateshwaran, Secretary, LSG, Government of Rajasthan
27. Shri Ashok Sharma, Organizer, Rehabilitation Committee, Jaipur, Rajasthan
28. Shri S. K Pancholi, Director (Projects), JDA, Jaipur, Rajasthan
29. Shri V. P Verma, Ex. Engineer, JDA, Jaipur, Rajasthan
30. Shri Harpreet Singh Brar, PDCOR Ltd, Jaipur, Rajasthan
31. Sh. R.K. Khatke Executive Engineer, Slum Rehabilitation Authority, Nagpur.
32. Shri Khurshid A Bhat, KAS, Urban Local Bodies, Jammu & Kashmir
33. Shri Rajneesh, Director, Urban Development, Govt. of H.P
34. Shri Chintamani, Director, SUDA, U.P
35. Shri Iboyaima Singh, Imphal Municipal Corporation, Manipur
36. Shri S. K Chaudhary, E.D, HUDCO, New Delhi
37. Ms Radha Roy, Assistant Chief, HUDCO, New Delhi
38. Ms. Usha P. Mahavir, Deputy Chief (Projects), HUDCO, New Delhi
39. Shri S. K Agrawal, Executive Director, BMTPC, New Delhi
40. Shri C. N Jha, Development Officer, BMTPC, New Delhi
41. Shri M Jayachandran, Deputy Director, Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

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- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

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- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection.
- Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

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- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists


- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;

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- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

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- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross- subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the

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Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development

Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Guwahati, Assam	Proposal for Sanction of 2 nd Installment : BSUP Integrated Housing and Infrastructure Development of Slums in Guwahati, Ph-II, Assam.				12.2604	<ul style="list-style-type: none"> ➤ The project have been approved in 56th meeting held on 11.02.2009. ➤ The total project cost is Rs. 54.4908 cr. with the Central Share is Rs 49.0418 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.12.2604 Cr. have already been released. ➤ The 2nd Installment of Rs. 12.2604 Cr. recommended for release. ➤ The Utilisation of Centre Share is 76% and state share is 100%. ➤ 1028 Houses sanctioned for construction Work started in February 2010 only. ➤ Internal Earmarking of funds for Urban Poor Completed. ➤ Earmarking of at least 20-25% of developed land in housing project is under consideration. ➤ Identification of beneficiaries is not reported & Biometric identification is also not reported. ➤ TPIMA is under process. ➤ ULB/ SLNA certify that "Quality of work being monitored by the engineering wing of Guwahati 	01 To 02

82nd CS&MC meeting, dated : 18.03.2010 (Agenda Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Andhra Pradesh	Proposal for Reimbursement of DPR preparation charges pertaining to Andhra Pradesh for 34 IHSDP					0.70	<ul style="list-style-type: none"> > Municipal Corporation. Internal Quality checks have been carried out by competent authority to assure quality. > PMU established and functional. PIU under progress. > The total amount claimed for reimbursement is Rs 1.40 cr. > Only 50% of the admissible amount i.e Rs. 	03 to 07		
C.	Andhra Pradesh	Proposal for Reimbursement of DPR preparation charges pertaining to Andhra Pradesh for 1 BSUP					0.04	<ul style="list-style-type: none"> > The total amount claimed for reimbursement is Rs 3.91cr. > 50% of the admissible amount is 0.04 Cr. 	08		
D.	West Bengal	Proposal for Reimbursement of DPR preparation charges pertaining to West Bengal for 44 BSUP					1.95	<ul style="list-style-type: none"> > The total amount claimed for reimbursement is Rs 0.08 cr. > 50% of the admissible amount is 1.95 Cr. 	09 to 15		

82nd CS&MC meeting, dated : 18.03.2010 (Agenda Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

E.	Gujarat	Proposal for Reimbursement of DPR preparation charges pertaining to Rajkot and Surat, Gujarat for 9 BSUP Projects.				0.83	<ul style="list-style-type: none"> > Amount claimed for reimbursement for 9 projects is Rs.0.90 cr. > The approved amount of reimbursement is Rs. 0.83 Cr. 	16 to 18	
F.	Andhra Pradesh	Proposal for Reimbursement of DPR preparation charges pertaining to Vishakapatnam and Vijaywada, Andhra Pradesh for 7 BSUP Projects.				0.69	<ul style="list-style-type: none"> > Amount claimed for reimbursement for 7 BSUP projects is Rs.0.70 cr. > The approved amount of reimbursement is Rs. 0.69 Cr. 	19 to 20	
G	Punjab	Proposal for establishment of PMU& PIU in Punjab	2.73			1.08	>	21 to 26	
		Total	2.73			17.5504			

82nd CS&MC meeting, dated : 18.03.2010 (Agenda Brief)

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Project Title : BSUP Integrated Housing and Infrastructure Development of Slums in Guwahati, PH-II

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	56 th CSMC dated 11.02.2009				
2	Total Project Cost	5449.08				
3	Central Share	4904.18				
4	State Share (Excluding Beneficiary Share)	493.51				
5	Beneficiary Contribution	51.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	1226.04	1226.04	926.57	76%	76%
7	State+ULB Share	123.38	112.92	85.34	69%	100%
8	TOTAL:-	1349.42	1338.96	1011.90	75%	76%
9	Amount Sought (Rs.)	1226.04 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	1226.04 Lakh				

○ Short release of Rs. 10.46 Lakh in matching state share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1028	Yes
2	Tender Floated	18.02.2009	18.02.2009
3	Work Order Issued	01.12.2009	01.12.2009
4	Work Started	February, 2010	February, 2010
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Completed (Necessary fund earmarked in the GMC Budget)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Completed
3	Earmarking of at least 20-25% of developed land in housing projects	Under consideration

** Detail status of 3 pro-poor reforms has not been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Under process
v.	Quality:-	ULB/SLNA certify that "Quality of work being monitored by the engineering wing of Guwahati Municipal Corporation. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU established & functional

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A

Proposal for establishment of PMU in Punjab

Proposed Financial Support:

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) - 1 No.	12	50,000	600000
2	Specialist (Social Development) - 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) - 1 No.	12	50,000	600000
5	Research & Training Coordinator - 1 No.	12	40,000	480000
	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
8	Contingencies Expenses (10% of total annual support)			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

Observations:

- a The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- b The proposal for financial support is as per the guidelines.
- c The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- d The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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B

Proposal for establishment of two PIUs in Punjab: Amritsar and Ludhiana

Proposed Financial Support (per PIU):

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
6	Travel Expenses (20% of total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	Sub Total 2			1600000
	GRAND TOTAL			4000000

Observations:

- a The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- b The proposal for financial support is as per the guidelines/
- c The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- d The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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C

Proposal for establishment of one PIU in Punjab for IHSDP towns (Jalandhar and Rajpura)

Proposed Financial Support

S. No	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
6	Travel Expenses (20% of total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	Sub Total 2			1600000
	GRAND TOTAL			4000000

Observations:

- a The proposal for financial support has been appraised as per the guidelines
- b The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- c The proposal for financial support is as per the guidelines.
- d The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- e The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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Annexure-IV
to the minutes of 82nd CSMC (BSUP) dated 18-03-2010

Name of the State		Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
ASSAM		Guwahati	BSUP Integrated Housing and Infrastructure Development of Slums in Guwahati, PH-II	5449.08	4904.18	544.91	1226.04	926.57	76%	112.92	85.34	76%	1226.04	25%
TOTAL FOR ASSAM (1 PROJECT)					4904.18		1226.04						1226.04	

(Rs. In Lakhs)

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

A. BSUP PROJECTS

Sl.N o.	Project Name (1)	Approved in CSMC meeting		Project Cost (5)	Central Share (6)	Admissible Amount (2% of the projec cost or Rs. 10 lacs whichever is less) (7)	Actual expenditure incurred on DPR preparation (8)	Fund earlier released by Ministry of HUPA (9)	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund) (10)	
		Number (3)	Date (4)							
I. ANDHRA PRADESH										
Hyderabad										
1	Integrated Housing and Infrastructure development scheme under BSUP.	02nd	30.3.2006	490000.00	24500.00	10.00	Not available	2.00	*	8.00
Visakhapatnam										
1	Providing Infrastructure Facilities to Pedaganypada, Gangavaram, Bhanujihota TGR Nagar, Sebastian Colony, Chakirevukonda, Sivasakthinaagar, Siddardha nagar, AK & AS Colony, Agnampudi (UPH) and Rasalama colony poor settlements in GVMC Area	12th	27.4.2007	9325.24	4662.62	10.00	Not available	0.00		10.00
2	DPR for providing 4096 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM	63rd	28.2.2009	9071.42	4985.22	10.00	Not available	0.00		10.00
3	DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM	63 rd	28.2.2009	2767.93	1376.60	10.00	Not available			10.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS
A. BSUP PROJECTS

Sl.N o. (1)	Project Name (2)	Approved in CSMC meeting		Project Cost (5)	Central Share (6)	Admissible Amount (2% of the projec cost or Rs. 10 lacs whichever is less) (7)	Actual expenditure incurred on DPR preparation (8)	Fund earlier released by Ministry of HUPA (9)	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund) (10)
		Number (3)	Date (4)						
4	DPR for providing 2080 houses with infrastructure facilities in PARADESIPALEMIN Sy. No.178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.	63rd	28.2.2009	4878.56	2431.92	10.00	Not available	0.00	10.00
5	DPR for providing 544 houses with infrastructure facilities in PARADESIPALEMIN Sy.No.179 poor settlements in GVMC area (Andhra Pradesh) under JNNURM	63rd	28.2.2009	1379.87	682.57	10.00	Not available	0.00	10.00
6	DPR for providing 1839 houses with infrastructure facilities in Parwada in Greater Visakhapatnam Municipal Corporation (Andhra Pradesh) under JNNURM.	63 rd	28.2.2009	4888.13	2429.34	10.00	Not available	0.00	10.00
Total for Andhra Pradesh									68.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

A. BSUP PROJECTS

Sl.No.	Project Name	Approved in CSMC meeting		Project Cost	Central Share	Admissible Amount (2% of the project cost or Rs. 10 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% INNURM Fund)
		Number	Date						
II. GUJARAT									
Rajkot									
1	DPR for Relocation of flood affected slum dwellers BSUP housing scheme (Construction of new 3400 DUs) at different Economical Weaker Section Housing purposed reserved plots of different Town Planning Schemes at Rajkot	31st	13.2.2008	6275.99	3132.81	10.00	Not available	0.00	10.00
2	In-situ development for slum dwellers BSUP Housing Schemes (construction of new 2624 dwelling units) at Rajkot	78th	8.2.2010	5499.00	2749.50	10.00	Not available	0.00	10.00
Surat									
3	Detailed Project Report for Slum Relocation (DPR-ID).	4th	28.9.2006	5644.7	2800.3	10.00	Not available	1.50	8.50
4	Construction of Housing Units for Urban Poor at 15 various Locations of Surat (VID).	17th	13.9.2007	10874.40	5763.43	10.00	Not available	0.00	10.00
5	DPR-VI - Slum Relocation - Housing for Urban Poor at 11 various Locations of Surat.	18th	26.9.2007	6109.73	3172.79	10.00	Not available	0.00	10.00
Total for Gujarat									48.50

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

A. BSUP PROJECTS

Annexure-V (a)
to the minutes of 82nd CSMC (18.3.2010)

Sl.N	Project Name	Approved in CSMC meeting		Project Cost	Central Share	Admissible Amount (2% of the project cost or Rs. 10 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)	
		Number	Date							
III. WEST BENGAL										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1	Rehabilitation of 2 slums in Konnagar (Phase-I), Kolkata, West Bengal.	10	27.02.07	207.70	103.85	4.15	4.15	0.46	**	3.69
2	Rehabilitation of 1 slum in Rishra (Phase-I), Kolkata, West Bengal.	9	02.02.07	218.45	109.22	4.37	4.37	0.48	**	3.89
3	Rehabilitation of 1 slum in Champadani, Kolkata, West Bengal.	10	27.02.07	1271.74	635.87	10.00	10.00	2.00	**	8.00
4	Relocation of 4 slums to 1 slum in Bally (Ph.-I), Kolkata, West Bengal	11	21.02.07	240.77	120.39	4.82	4.81			4.81
5	Rehabilitation of 5 slums in Baidyabadi, Kolkata, West Bengal	10	27.02.07	930.17	465.09	10.00	10.00	2.00	**	8.00
6	Rehabilitation of 1 slum in Bidhannagar, Kolkata, West Bengal	10	27.02.07	355.65	177.83	7.11	7.11	0.78	**	6.33
7	Rehabilitation for 3 slums in Barasat (Phase-I), Kolkata, West Bengal.	9	02.02.07	1307.69	653.85	10.00	10.00	2.00	**	8.00
8	Rehabilitation for 10 slums in Kanchapara (Phase-II), Kolkata, West Bengal	8	29.12.06	1802.86	901.43	10.00	10.00	2.00	**	8.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS
A. BSUP PROJECTS

Annexure-V (a)
to the minutes of 82nd CSMC (18.3.2010)

Sl.N o.	Project Name (1)	Approved in CSMC meeting		Project Cost (5)	Central Share (6)	Admissible Amount (2% of the project cost or Rs. 10 lacs whichever is less) (7)	Actual expenditure incurred on DPR preparation (8)	Fund earlier released by Ministry of HUPA (9)	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund) (10)
		Number (3)	Date (4)						
9	BSUP Scheme for the town of Barrackpore Phase-II, West Bengal	30	05.02.08	3504.11	1752.05	10.00	10.00		
10	BSUP Scheme for the town of Barasat Phase-II, West Bengal	32	27.02.08	5885.32	2992.66	10.00	10.00		10.00
11	BSUP Scheme for the town of Kalyani (Ph-III), West Bengal	32	27.02.08	8404.10	4202.05	10.00	10.00		10.00
12	Nonadanga Housing Project	8	29.12.06	4172.38	2086.19	10.00	10.00	2.00	**
13	BSUP Scheme for the town of Baranagar Phase-I, West Bengal	28	09.01.08	431.37	215.60	8.62	8.62		8.00
14	Rehabilitation of 2 slums in Serampore (Ph-I), Kolkata, West Bengal	11	21.03.07	1004.52	502.26	10.00	10.00		8.62
15	BSUP Scheme for the town of Madhyamgram, West Bengal	8	29.12.06	2003.85	1001.93	10.00	10.00	2.00	**
16	BSUP scheme for the town of Kamarhati (Kolkata), West Bengal	9	02.02.07	2727.83	1358.97	10.00	10.00	2.00	**

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS
A. BSUP PROJECTS

S.N o.	Project Name	Approved in CSMC meeting		Project Cost	Central Share	Admissible Amount (2% of the project cost or Rs. 10 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
17	BSUP Scheme for the town of Baruripur (Kolkata Metropolitan Area), West Bengal	22	7.11.07	969.19	484.60	10.00	10.00		10.00
18	BSUP scheme for the town of Dum Dum, West Bengal	18	26.09.07	1384.67	692.34	10.00	10.00		10.00
19	BSUP scheme for the town of Halisahar Distt. 24 North Parganas (Kolkata region), West Bengal	18	26.09.07	5457.88	2728.94	10.00	10.00		10.00
20	BSUP scheme for the town of Hooghly-Chinsurah, West Bengal	11	21.03.07	2964.75	1350.44	10.00	10.00		10.00
21	BSUP scheme for the town of Pujali, West Bengal	11	21.03.07	1383.01	691.51	10.00	10.00		10.00
22	BSUP scheme for the town of Maheshala Ph-1), West Bengal	11	21.03.07	5758.30	2897.15	10.00	10.00		10.00
23	BSUP Scheme for the town of Bansberia, West Bengal	11	21.03.07	2552.23	1276.12	10.00	10.00		10.00
24	BSUP Scheme for the town of Budge Budge, West Bengal	11	21.03.07	392.46	196.23	7.85	7.85		7.85

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

A. BSUP PROJECTS

SLN o.	Project Name (2)	Approved in CSMC meeting		Project Cost (5)	Central Share (6)	Admissible Amount (2% of the projec cost or Rs. 10 lacs whichever is less) (7)	Actual expenditure incurred on DPR preparation (8)	Fund earlier released by Ministry of HUPA (9)	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund) (10)	
		Number (3)	Date (4)							
25	BSUP Scheme for the town of Bhadrashwar, West Bengal	8	29.12.06	5131.37	2565.69	10.00	10.00	2.00	**	8.00
26	BSUP Scheme for the town of Khardah, West Bengal.	8	29.12.06	1258.97	629.49	10.00	10.00	2.00	**	8.00
27	BSUP Scheme for the town of Panhati, West Bengal	10	27.02.07	3981.08	1990.54	10.00	10.00	1.00	**	9.00
28	BSUP Scheme for town of Gayashpur Ph-II, West Bengal	30	05.02.08	7014.83	3507.42	10.00	10.00			10.00
29	Slum Development Programme under basic services for Urban Poor through KMDA.	6	28.11.06	5415.45	2707.73	10.00	10.00	2.00	*	8.00
30	BSUP scheme for the town of Jannua (Ph-I), West Bengal	11	21.02.07	1637.50	818.75	10.00	10.00			10.00
31	BSUP Scheme for the town of Kuli, West Bengal	8	29.12.06	1449.61	724.81	10.00	10.00	1.50	**	8.50
32	BSUP scheme for the town of Raniganj (Ph-I), West Bengal.	11	21.03.07	1749.09	874.55	10.00	10.00			10.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS
A. BSUP PROJECTS

Annexure-V (a)
to the minutes of 82nd CSMC (18.3.2010)

S.L.N o.	Project Name (2)	Approved in CSMC meeting		Project Cost (5)	Central Share (6)	Admissible Amount (2% of the projec cost or Rs. 10 lacs whichever is less) (7)	Actual expenditure incurred on DPR preparation (8)	Fund earlier released by Ministry of HUPA (9)	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund) (10)
		Number (3)	Date (4)						
33	Improvement of Slum in Gayashpur under Basic Services for Urban Poor through KMDA West Bengal	6	28.11.06	2002.56	1001.28	10.00	10.00	2.00	8.00
34	BSUP Scheme for the town of Bansberia (Ph-II), West Bengal	27	27.12.07	1378.38	689.19	10.00	10.00		10.00
35	BSUP Scheme for the town of Khardah (Ph-II), West Bengal	28	09.01.08	3355.11	1677.56	10.00	10.00		10.00
36	BSUP Scheme for town of Raniganj (Ph-II), West Bengal	30	05.02.08	3112.39	1556.20	10.00	10.00		10.00
37	BSUP Scheme for the town of Maheshwala (Phase-ID), West Bengal *	33	07.03.08	5600.18	2800.11	10.00	10.00		10.00
38	BSUP Scheme for the town of Parihati (Ph-ID), West Bengal	34	14.03.08	3550.79	1775.39	10.00	10.00		10.00
39	BSUP Scheme for the town of Hooghly Chinsurah Ph-ID, West Bengal	29	24.01.08	2129.94	1064.97	10.00	10.00		10.00
40	BSUP Scheme for the town of Jamuria Ph-ID, Asansol Urban Agglomeration, West Bengal	29	24.01.08	2780.98	1390.49	10.00	10.00		10.00

Rs. in lakh

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

A. BSUP PROJECTS

Sl.N	Project Name	Approved in CSMC meeting		Project Cost	Central Share	Admissible Amount (2% of the project cost or Rs. 10 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date						
41	BSUP Scheme for the town of Kulti (Phase-II), West Bengal	32	27.02.08	4973.00	2486.50	10.00	10.00		10.00
42	BSUP Scheme for the town of Pujali Ph-II, West Bengal	32	27.02.08	1301.04	650.52	10.00	10.00		10.00
43	Integrated Housing Project for Slum Dwellers of Karnarhat (Ph-II) under BSUP	27	27.12.07	750.46	375.23	10.00	10.00		10.00
44	BSUP Scheme for the town of Madhyamgram (Ph-II), West Bengal	28	09.01.08	3973.28	1986.64	10.00	10.00		10.00
Total for West Bengal									
Grand T Total									
1 Andhra Pradesh 68.00									
2 Gujarat 48.50									
3 West Bengal 390.69									
Grand total for 3 States 507.19									

Note: The fund was released vide sanction letter (1) No. G-20011/11/2006-BSUP dated 29 December, 2006* and (2) No. G-20011/11/2006-BSUP dated 28 March 2007**

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

Annexure-V (b)
to the minutes of 82nd CSMC (18.3.2010)

B. IHSDP PROJECTS

Sl. No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh		Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date					Fund earlier released by Ministry of HUPA		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
ANDHRA PRADESH										
1	Construction of houses and provision of infrastructure facilities in rehabilitation of Buggavanka encroachers at Kadapa	04th	28.09.2006	706.95	565.56	5.00	Not available	1.00	*	4.00
2	Integrated Housing and Slum Development Programme Scheme for Construction of houses and provision of infrastructure facilities in development of Mruthunjayakunta colony	04th	28.09.2006	762.87	610.296	5.00	Not available	1.00	*	4.00
3	Construction of 725 Houses along with Provision of Infrastructure Facilities at Polepally, Khammam Dist, AP	05th	11.10.2006	860.00	572.00	5.00	Not available	1.00	*	4.00
4	Construction of 1020 houses under IHSDP for Nizamabad Municipal Corporation at Nagaram, Nizamabad	05th	11.10.2006	1045.91	755.12	5.00	Not available	1.00	*	4.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

B. IHSDP PROJECTS

Sl. No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh		Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date					Fund earlier released by Ministry of HUPA		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
5	Construction of 3192 Housing Flats in Integrated Housing & Slum Development in Satellite City Layout in Rajahmundry, AP	05th	11.10.2006	4162.66	2564.04	5.00	Not available	1.00	*	4.00
6	IHSDP project for construction of 263 houses and provision of infrastructure facilities at Indira Priya Darshini Colony Rajampet, Kadapa Dist., A.P	05th	11.10.2006	420.50	294.32	4.21	Not available	0.84	*	3.37
7	Construction of 768 Houses and provision of Infra structure facilities in Ramachandra puram Municipality of East Godavari A.P	05th	11.10.2006	996.10	615.20	5.00	Not available	1.00	*	4.00
8	IHSDP project for construction of 1272 houses and provision of infrastructure facilities at IHSDP Colony, Madanapalle Road, Rayachoti, Kadapa Dist., A.P	05th	11.10.2006	1671.90	1134.00	5.00	Not available	1.00	*	4.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

B. IHSDP PROJECTS

Sl. No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh		Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date					Fund earlier released by Ministry of HUPA	*	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
9	Construction of 912 Houses and provision of Infra structure facilities in development of Jaggamagapeta of Samalkota Municipality of East Godavari A.P	05th	11.10.2006	1351.20	862.08	5.00	Not available	1.00	*	4.00
10	IHSDP project for construction of 559 houses and provision of infrastructure facilities at Sangareddy, Medak Dist. A.P	05th	11.10.2006	680.20	454.72	5.00	Not available	1.00	*	4.00
11	Construction of 766 houses and provision of infrastructure facilities in Sircilla Municipality, AP	05th	11.10.2006	721.90	577.52	5.00	Not available	1.00	*	4.00
12	IHSDP project for construction of 800 houses and provision of infrastructure facilities at Zahrabad, Medak Dist	05th	11.10.2006	1120.00	768.00	5.00	Not available	1.00	*	4.00
13	Construction of 2304 Houses & Provision of Infrastructure Facilities at Satellite Township Colony for BPL households in Karimnagar Municipal Corporation	05th	11.10.2006	3362.73	2321.54	5.00	Not available	1.00	*	4.00

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

B. IHSDP PROJECTS

Sl. No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh		Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
		Number	Date					Fund earlier released by Ministry of HUPA	**	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
14	Construction of 384 Houses for slum dwellers in Anakapalle Municipality	11th	27.02.2007	153.60	122.88	1.54	Not available	0.31	**	1.23
15	IHSDP Project for construction of 513 houses and provision of infrastructure facilities at Gadwal, mahaboobnagar Dist	11th	27.02.2007	652.54	522.03	5.00	Not available	1.00	**	4.00
16	IHSDP Project for Construction of 525 Houses and Provision of Infrastructure Facilities at 9 existing slums at Mahaboobnagar	11th	27.02.2007	964.75	771.80	5.00	Not available	1.00	**	4.00
17	Comprehensive Development of 7 slums in Miryalaguda Municipality (a) Construction of 478 INSTTU houses and providing infrastructure facilities (b) Construction of 508 houses and provision of infrastructure facilities in Hydalapuram layout of Miryalaguda municipality	11th	27.02.2007	788.80	631.04	5.00	Not available	1.00	**	4.00
18	Comprehensive development of 4 slums in Nalgonda Municipality	11th	27.02.2007	337.00	269.60	3.37	Not available	0.67	**	2.70

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REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

B. IHSDP PROJECTS

Sl. No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh		
		Number	Date					Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
19	Comprehensive Development of 11 slums in Suryapeta Municipality a) Construction of 300 INSITU hoses and providing infrastructure facilities b) Construction of 1256 houses and provision of infrastructure facilities in Seetharamapuram Layout of Suryapeta Municipality (Relocation)	11th	27.02.2007	1244.80	995.84	5.00	Not available	1.00	**	4.00
20	Implementation of IHSDP at Kakinada City, Dist. East Godavari District, Andhra Pradesh	49th	21.01.2009	5450.32	2373.44	5.00	Not available			5.00
21	Implementation of IHSDP at Rajahmundry City, Dist. East Godavari District, Andhra Pradesh	49th	21.01.2009	5568.35	2487.30	5.00	Not available			5.00
22	Implementation of IHSDP at Samalkot Town, Dist. East Godavari District, Andhra Pradesh	49th	21.01.2009	3661.44	1860.45	5.00	Not available			5.00
23	Implementation of IHSDP at Guntur City, Dist. Guntur District, Andhra Pradesh	49th	21.01.2009	3356.17	1624.07	5.00	Not available			5.00

29/1/10

REIMBURSEMENT OF COST OF IN-HOUSE PREPARATION OF DPRs FOR BSUP & IHSDP PROJECTS

B. IHSDP PROJECTS

Sl No.	Project Name	Approved in CSC meeting		Project Cost	Central Share	Admissible Amount (1% of the Proj. cost or Rs. 5 lacs whichever is less)	Actual expenditure incurred on DPR preparation	Rs. in lakh	
		Number	Date					Fund earlier released by Ministry of HUPA	Amount approved by CSMC for reimbursement of DPR preparation charges (to be released from 1% JNNURM Fund)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
24	Implementation of IHSDP at Peddapuram, Dist. East Godavari District, Andhra Pradesh	49th	21.01.2009	3450.02	1597.50	5.00	Not available		5.00
25	IHSDP Project for construction of 2136 Houses and provision of infrastructural facilities to slum dwellers at relocation site at Dammacedu-I, Tirupati	59th	21.02.2009	4541.43	2566.00	5.00	Not available		5.00
26	IHSDP Project for construction of 1560 Houses and provision of infrastructural facilities to slum dwellers at relocation site at Dammacedu-II, Tirupati	59th	21.02.2009	3271.67	1837.96	5.00	Not available		5.00
27	IHSDP Project for construction of 3360 Houses and provision of infrastructural facilities to slum dwellers at relocation site at Padipeta & Avilala-I, Tirupati, Chittoor District, Andhra Pradesh	59th	21.02.2009	6634.90	3629.26	5.00	Not available		5.00
Total for Andhra Pradesh									111.300

Note: The fund was released vide sanction letter (1) No. G-20011/11/2006-BSUP dated 29 December, 2006* and (2) No. G-20011/11/2006-BSUP dated 28 March 2007**

40/43


Financial support approved for establishment of Programme Management Unit (PMU) under JNNURM (BSUP) for the state of PUNJAB

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Specialist (Housing and Slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) - 1 No.	12	50,000	600000
4	Urban Poverty/ Management Specialist – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
B. Non Staff Component				
6	Travel @ 20% of total cost			960000
7	10% towards system support cost, stationary, documentation, printing etc			480000
8	10% towards overheads and other miscellaneous expenses			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

1st Installment of Central Assistance for 1st year (50%): Rs 20.00 Lacs

Financial support approved for PMU in PUNJAB			
Total Annual Support for 1st year	Rs	40.00	Lacs
Total Annual Support for 2nd year	Rs	40.00	Lacs
Total Annual Support for 3rd year	Rs	40.00	Lacs
TOTAL SUPPORT	Rs	120.00	Lacs

41/43
10

Financial support approved for establishment of two Project Implementation Units (PIUs) under JNNURM (BSUP) for the state of Punjab: **AMRITSAR & LUDHIANA**

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
Sub Total 1				2400000
B. Non Staff Component				
6	Travel @ 20% of the total cost			800000
7	10% towards system support cost, stationary, documentation, printing etc			400000
8	10% towards overheads and other miscellaneous expenses			400000
Sub Total 2				1600000
GRAND TOTAL				4000000

1st Installment of Central Assistance for 1st year (50%)

1	AMRITSAR	Rs	20.00	Lacs
2	LUDHIANA	Rs	20.00	Lacs
	TOTAL	Rs	40.00	Lacs

Financial Support for each PIU in Amritsar & Ludhiana			
Total Annual Support for 1st year (100%)	Rs	40.00	Lacs
Total Annual Support for 2nd year (75%)	Rs	30.00	Lacs
Total Annual Support for 3rd year (50%)	Rs	20.00	Lacs
TOTAL SUPPORT	Rs	90.00	Lacs

42/43
CW

Financial support approved for establishment of one Project Implementation Unit (PIU) under JNNURM (IHSDP) for covering IHSDP towns Jalandhar and Rajpura

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1 No.	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
Sub Total 1				1680000
B. Non Staff Component				
6	Travel @ 20% of the total cost			560000
7	10% towards system support cost, stationary, documentation, printing etc			280000
8	10% towards overheads and other miscellaneous expences			280000
Sub Total 2				1120000
GRAND TOTAL				2800000

1st Installment of Central Assistance for 1st year (50%)

Rs 14.00 Lacs

Financial Support for one PIU (for IHSDP towns)			
Total Annual Support for 1st year (100%)	Rs	28.00	Lacs
Total Annual Support for 2nd year (75%)	Rs	21.00	Lacs
Total Annual Support for 3rd year (50%)	Rs	14.00	Lacs
TOTAL SUPPORT	Rs	63.00	Lacs

43/43
mi

MOST IMMEDIATE

No.15019/8/09-Plg.Cell
Government of India
Ministry of Home Affairs

New Delhi, the 23rd March 2010

To

The Chief Secretary
UT Administration of A&N Islands
Port Blair

Sub: Release of funds under JNNURM (IHSDP) relating to the UT of A&N Islands

Sir,

I am directed to refer to this Ministry's letter of even number dated 1st September 2009 on the above subject and to say that since Andaman & Nicobar Islands Administration has kept a provision of Rs.3.16 crore under IHSDP in RE 2009-10 as conveyed in ANI Administration's letter No. 3-8/95-UD dated 15th March 2010, the UT Administration may incur further expenditure of Rs.1.20 crore for implementation of the following project approved by the Central Sanctioning Committee in its 61st meeting held on 26.2.2009 :

(Rs. in lakh)

Name of town	Name of IHSDP project	Total project cost approved	Total Central share approved	UT Share	1 st instalment of Central share
Port Blair	Integrated Housing & Slum Development Programme	988.45	889.61	98.85	444.80

2. The balance amount of Rs. 1.288 crore can be considered for release during next year.

3. This sanctions issues with the concurrence of the Ministry's Integrated Finance Division vide their Dy.No. F5387/AS&FA(H) dated 19.3.2010.

Yours faithfully,


(S.B. Doval)

Under Secretary to the Govt. of India
Tel : 23092570

Copy to :

✓ Shri M. Jayachandran, Deputy Director (BSUP)} Mission Directorate of JNNURM, Ministry of Housing and Urban Development G-Wing, Nirman Bhavan, New Delhi w.r.t. OM No.11027/4/2007/IDSDP/JNNURM dated 25.8.2008

Copy to
1. DD (JPC)
2. AD (JNNURM)
3. Ministry Cell.
23/3/2010