

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

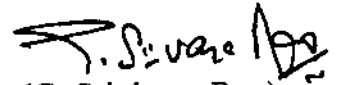
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 10th November, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 93rd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st October, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.: 2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004


The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4, B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.: 2306 1519

MINUTES OF THE 93rd MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 21st October 2010

The 93rd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 21st October, 2010 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure- I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to (i) submit proposals for availing uncommitted Central Share as early as possible, where such balance is available, so that the projects could be completed by the end of the Mission period, i.e. 2011-12, (ii) seek 2nd, 3rd and 4th installment duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA. He requested all the States/UTs/ULBs/ implementing agencies to focus on high quality implementation of all the projects meant for the poor and organize inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. This would save time and money in rectifying any deficiencies/defects that might go unnoticed due to lack of regular inspection at the appropriate time, but coming to notice only at the TPIM inspection stage. In this regard, he specifically requested the Appraisal and Monitoring agencies - HUDCO and BMTPC to conduct more field inspections of BSUP and IHSDP projects.

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2.2 The Mission Director further requested the States to send proposals seeking ACA funds from 5%/1% JNNURM budget by sending proposals for Project Supervision, Quality Assurance and Community Mobilization. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make serious effort for (i) ensuring high quality in the projects executed with proper supervision, monitoring, quality assurance, third party inspection, and social audit mechanisms, (ii) implementing the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations and seeing that the same are translated into practice, and (iii) working out appropriate post-project sustenance measures for the upkeep and maintenance of assets created including common amenities with the close involvement of the community.

3.2 The Secretary (HUPA) stressed that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the infrastructure components are planned well in advance and completed before dwelling units are handed over to beneficiaries for occupation so that components such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place when the beneficiaries are required to occupy the houses. She also informed that proportionate State/ULB share must be utilized before requisitioning for further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure completion of infrastructure components. Further, the required Third Party inspections must be completed and their reports be analysed for taking corrective action before approaching the Government of India for release of 2nd & subsequent instalments.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or

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IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd instalment of ACA received from

- i. Sikkim (2 BSUP projects) – 1 each at Rangpo Ph I and Rangpo Ph. II, Gangtok, Sikkim.
- ii. Gujarat (2 BSUP projects in Surat) – Construction of Housing Units for Urban Poor at 15 various locations of Surat and DPR-VI Slum Relocation – Housing for Urban Poor at 11 various locations at Surat.

(b) Proposal for reimbursement of DPR preparation charges received from

- i. West Bengal - 26 DPR preparation charges (in-house) under IHSDP for West Bengal.
- ii. Uttar Pradesh – 7 DPR preparation charges under BSUP for Meerut City, U.P.

(c) Proposals under Community Development Network

- i. 15 Proposals from Ramagundam Municipal Corporation, Andhra Pradesh as per details given below:
 1. Community based Safe water supply project (CBSWP) under CDN-JNNURM Railway station area Slum
 2. Community based Safe water supply project (CBSWP) in Ambedkar Nagar Slum

3. Community based Safe water supply project (CBSWP) in ST Colony Slum
4. Community based Safe water supply project (CBSWP) in Pamulapadu Slum
5. Community based Safe water supply project (CBSWP) in Alluru(V) Slum
6. Community based Safe water supply project (CBSWP) in Laxmipuram
7. Community based Safe water supply project (CBSWP) in New Maredupaka Slum
8. Community based Safe water supply project (CBSWP) in Bheemunipatnam Slum
9. Community based Safe water supply project (CBSWP) in Janagaon Slum
10. Community based Safe water supply project (CBSWP) in Malyalapalli Slum
11. Community based Safe water supply project (CBSWP) in Narra Shalapalli Slum
12. Community based Safe water supply project (CBSWP) in P.K. Ramaiah Slum
13. Community based Safe water supply project (CBSWP) in Chandra Babu Colony Slum
14. Community based Safe water supply project (CBSWP) in Jangalapalli & Ramaiah Palli Slum
15. Community based Safe water supply project (CBSWP) in Veerlapalli Slum

ii. **6 Proposals from Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh as per details given below:**

1. Flexi Banner Production Centre under CND-JNNURM at Miyapur, Serilingampally (N), Circle-12, West Zone, GHMC.
2. Day Care Centre under CDN-JNNURM at Chacha Nehru Nagar Bansilapet Circle-18 NZ, Greater Hyderabad Municipal Corp.

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3. Day Care Centre under CDN-JNNURM at A.P. Mahila Mandal's Association under control of GHMC Khairatabad Circle-6.
4. Day Care Centre under CDN-JNNURM at Medibhavi Ramnagar, Circle 09, NZ, GHMC.
5. Provision of Basic Services to Street Vendors under CDN-JNNURM at Secunderbad, Circle No. 18, GHMC
6. Day Care Centre under CDN-JNNURM at Vinayak Nagar, MNR College, Ramachandrapuram.

Brief details of the agenda are at Annexure-III.

6. Proposal for 2nd installment of ACA

Sikkim

6.1 The representative of the State of Sikkim made a presentation on the proposals seeking 2nd installment of ACA for 2 BSUP projects in Rangpo, Ph. I and Ph. II, Gangtok, Sikkim.

6.2 The Committee observed that elected ULB has been put in place very recently (in September 2010). The Committee also observed that there was a short release of State Share in both these projects and the same should be made up. The Committee advised the State to expedite all ULB level reforms and furnish a status report before seeking 3rd installment. The Chairperson desired that in case the State Government requests, funds would be provided under JNNURM for capacity building programmes for ULB officials and non-officials.

6.3 The Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects at Rangpo, Ph. I and Ph. II. Details of the approval are at Annexure -IV (Col. A and B).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA on receipt of compliance from the State on release of shortfall in state share; State to take action on the observations/directions of the Committee at para 6.2).

Gujarat

6.4 The representative of the State of Gujarat made a presentation on the proposals seeking 2nd installment of ACA for 2 BSUP projects at Surat, Gujarat.

6.5 Considering the observations by the Mission Directorate, the Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects at Surat. The Details of the approval are at Annexure-IV (Col. C and D).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee)

7. Proposal for re-imburement of DPR preparation charges +

West Bengal

7.1 OSD (JNNURM & RAY) made a presentation on the proposal seeking reimbursement of DPR preparation charges (in-house) amounting to Rs. 1.28 crore in respect of the 26 DPRs at Jangipur, Nalhati, Dainhat, Dubrajpur, Bolpur, Habra, Dalkhola, Ashoknagar-Kalyangarh, Khirpai, Berhampur, Kharar, Chandrakona, Krishnagar, Kurseong, Mirik, Jhargram Ph-II, Tamluk, English Bazar, Balurghat, Beldanga, Jalda, Katwa, Rampurhat, Haldia (Ph.II), Jangipur (Ph.II), Taki (Ph.II) in West Bengal.

7.2 Based on the comments of the Appraisal Agency, the Committee approved reimbursement of in-house DPR preparation charges out of the "1% JNNURM fund" with the Ministry of HUPA. Details of the approval are at Annexure-V

(Action: JNNURM Directorate to reimburse DPR preparation charges from out of "1% JNNURM fund" with the Ministry of HUPA in accordance with the decision of the Committee)

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Uttar Pradesh

7.3 OSD (JNNURM & RAY) made a presentation on the proposal seeking reimbursement of DPR preparation charges amounting to Rs. 432.52 Lakhs in respect of the 7 BSUP projects at Meerut, U.P. The appraisal agency HUDCO has forwarded details of admissible charges to be paid as per following details:

Sl. No.	BSUP Project	Approved in CSMC meeting		Admissible Charges to be paid (Rs. in Lakhs)
		Number	Date	
1.	Meerut (677 DUs)	53 rd CSMC	03.02.2009	60.59
2.	Meerut (731 DUs)	53 rd CSMC	03.02.2009	66.43
3.	Meerut (768 DUs)	53 rd CSMC	03.02.2009	63.32
4.	Meerut (723 DUs)	53 rd CSMC	03.02.2009	72.16
5.	Meerut (694 DUs)	53 rd CSMC	03.02.2009	55.20
6.	Meerut (629 DUs)	53 rd CSMC	03.02.2009	59.29
7.	Meerut (655 DUs)	53 rd CSMC	03.02.2009	55.53
TOTAL :-				432.52

7.4 The Appraisal Agency HUDCO informed that they have received the final copy of DPRs from the State. Accordingly the Committee approved the proposal of DPR preparation charges for above mentioned 7 BSUP projects amounting to Rs. 432.52 Lakhs. Details of the approval are at Annexure VI.

(Action: JNNURM Directorate to recommend release of DPR preparation charges in accordance with the decision of the Committee).

8. Proposals under Community Development Network

Andhra Pradesh

8.1 The ED, APUFIDC made a presentation on 15 proposals related to Community based Safe Water Supply Projects to be implemented at fifteen different slums by various Slum Level Federations (SLFs) from Ramagundam Municipal Corporation. The names of 15 project

implementing agencies and their respective locations within the municipality is as follows:-

S. No.	Name of the Implementing Agency/ SLF	Location of the project
1	M/s Akshara Jyothi Slum Level Women Federation (NHC)	Pamulapadu slum
2	M/s Annaporna Slum Level Women Federation (NHC)	Alluru(V) slum
3	M/s Ayyapa Slum Level Women Federation (NHC)	Laxmipuram slum
4	M/s Jai Ganesh Slum Level Women Federation (NHC)	New Maredupaka slum
5	M/s Jai Hanuman Slum Level Women Federation (NHC)	Bheemunipatnam slum
6	M/s Janagama Slum Level Women Federation (NHC)	Janagaon slum
7	M/s Jeevana Jyothi Slum Level Women Federation (NHC)	Malyalapalli slum
8	M/s Jhansi Slum Level Women Federation (NHC)	Narra Shalapalli slum
9	M/s P.K Ramaiah Slum Level Women Federation (NHC)	P.K. Ramaiah Slum
10	M/s Pragathi Slum Level Women Federation (NHC)	Chandra Babu Colony slum
11	M/s Saibaba Slum Level Women Federation (NHC)	Railway station area slum
12	M/s Sri Durga Slum Level Women Federation (NHC)	Jangalapalli & Ramaiah Palli slum
13	M/s Ushodaya Slum Level Women Federation (NHC)	Veerlapalli slum
14	M/s. Sainath Slum Level Women Federation (NHC)	ST Colony
15	M/s. Indira Nagara Slum Level Women Federation (NHC)	Ambedkar Nagar

8.2. The representative of CPHEEO suggested that the process of purification of contaminated ground water should have adequate safeguard

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against generation and disposal of harmful waste product, if any from the reverse osmosis process. The representative of ULB expressed that the technology had been in use at various urban and rural areas of the State however he agreed to take appropriate measure/consultation in this regard before taking up the project.

8.3. The Committee observed the following:

- The sufficiency of ground water in 15 locations where the project is to be implemented should be ensured. The necessary document/certificate may be furnished by ULB in this regard to the State Government Nodal Agency.
- The ULB should commit itself to extend necessary support in case of any operational difficulty with respect to smooth functioning of water supply project by the user group.
- With respect to the Auto trolley component proposed at Rs.1 lakh, the CSMC observed that it may be better arranged and managed with individual ownership and hence no GoI funding towards this component was recommended. The SLF/ULB may facilitate the individual for vehicle with other source of funding, bank loan etc.

Accordingly, the GoI share of Rs. 7,28,550/- (90% of the project cost excluding Vehicle cost, contingency @10%, & miscellaneous items) for each of 15 proposals were approved by the Committee.

8.4. The Committee approved 15 CDN proposals in respect of Ramagundam subject to an undertaking from the State Government on the observation at para 8.2. Details of the approval are at Statement-1 to Statement-15 of Annexure-VII.

(Action: JNNURM Directorate to release funds from out of "1% JNNURM fund" with the Ministry of HUPA for 15 CDN proposals in respect of Ramagundam on receipt of undertaking from the State Government on the observation at 8.2; State to take action on the observations/decisions of the Committee).

8.5. The Additional Commissioner, GHMC explained briefly about 6 proposals from GHMC, which included one for Flexi Banner production centre, 4 for Day Care Centre and 1 for basic services for Street Vendors.

8.6. The Committee observed the following:

- Proposals particularly related to micro enterprise centre should include business plan for operation, maintenance and sustainability
- Day care centres which are primarily to be used by Senior Citizens with focus on health may be suitably renamed such as Well Being Centres/Old Age Home etc.

8.7. As there was no formal presentation, 6 proposals from GHMC were approved in principle only and it was suggested to make a formal presentation on these proposals in forthcoming meeting. Further, the Committee observed that adequacy and detailed information of various components should be included in the proposal. The supporting details/documents should be attached with regard to cost estimates of proposed components.

(Action: State Government to make a formal presentation on these proposals in forthcoming meeting).

9. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 93rd MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
BSUP HELD UNDER THE CHAIRPERSONSHIP OF
SECRETARY (HUPA) ON 21.10.2010**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM),
MoHUPA
3. Shri D.S. Negi, OSD (JNNURM & RAY), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri M Sankara Narayana, Dy Advisor (PHE), CPHEEO, New Delhi
7. Shri V. K Gupta, Dy. FA, MoHUPA
8. Shri A. S Parmar, Asstt. Director, Min. of Finance, New Delhi
9. Shri G. D Priyadarshini, Add. Commissioner, GHMC, Hyderabad, A.P
10. Dr Satyanarayana. N, Executive Director, APUFIDC, Hyderabad, A.P
11. Shri Abhijit Datey, Dy. Manager, GUDM, Gandhinagar, Gujarat
12. Shri Harshit Dave, GUDM, Gandhinagar, Gujarat
13. Shri D. D Bhutia, S.E, UD&HD, Gangtok, Govt. of Sikkim
14. Shri Raj N Pradhan, Sr. A.O, UD&HD, Gangtok, Govt. of Sikkim
15. Shri C Zangpo, UD&HD, Gangtok, Govt. of Sikkim
16. Shri Radhay Shayam Srivastava, Resident Engg, U.P Jal Nigam, Lucknow,
U.P
17. Shri Anil Kumar Srivastava, Consultant, Lucknow
18. Shri Kuldeep Singh, Consultamt, Lucknow
19. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
20. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
21. Shri Naresh Kumar, Asst. Chief, HUDCO, New Delhi
22. Shri Arun Rana, SPAO, HUDCO R.O, Lucknow
23. Shri C N Jha, Development Officer, BMTPC, New Delhi S
24. Shri A. N Jha, US (RAY), MoHUPA, New Delhi
25. Shri Umraw Singh, Dy. Director, MoHUPA

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account

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important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer

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connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

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infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund; Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project

on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks, involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent, high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped

for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

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attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value,

backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration,

urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd Installment	Brief Summary	Page No.
A.	Gangtok/ Sikkim	Proposal for Sanction of 2nd Installment- Integrated Housing & Slum development for Notified Slum Area Rangpo-Gangtok-I, Sikkim				5.4439 cent	<ul style="list-style-type: none"> ➤ The project had been approved in 51st CSMC meeting held on 28.01.2009 ➤ The total project cost is Rs.25.1717cr. with the Central Share is Rs 21.7754 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 5.4439 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 5.4439cr. ➤ The Utilisation of Centre Share and state share are 100%. ➤ Short release of Rs 0.1782Cr.against proportionate State Share. ➤ 25 units completed more than 50%, 20 Units Completed 25-50% and 12 Unit completed up to 25%. ➤ No pro poor reforms. ➤ Internal Earmarking of Funds for Urban poor –ULB formed in May 2010 ➤ Basic Services to Urban Poor - ULB formed in May 2010 	01 to 02

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects : Through issue of Govt. order. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ PMU/ PIUS established & Functional-Under Progress ➤ No. quality report with SLNA's comments. ➤ TPIMA instituted - under progress ➤ Data have not been uploaded on IPOMS. 	
<p>B.</p>	<p>Gangtok/ Sikkim</p>	<p>Proposal for Sanction of 2nd Installment- Integrated Development of Housing & Slum development of old Slaughter House Area Gangtok, Phase-II</p>				<p align="center">1.1222</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 52nd CSMC meeting held on 30.01.2010 ➤ The total project cost is Rs.5.1590 cr. with the Central Share is Rs 4.4890Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 1.1223 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 1.1222 cr. ➤ The Utilisation of Centre Share 100% and State Share is 10%. 	<p align="center">03</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Short release of Rs 0.0428 Cr. against proportionate State Share. ➤ Internal Earmarking of Funds for Urban poor –ULB formed in May 2010. ➤ Basic Services to Urban Poor - ULB formed in May 2010 ➤ Earmarking of at least 20-25% of developed land in housing projects : Through issue of Govt. order. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. quality report with SLNA's comments. ➤ TPIMA has not been instituted. ➤ PMU/ PIUS established & Functional-Under Progress ➤ Data have not been uploaded on IPOMS. 	
Total						<p>6.5261 6.5661</p>	

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City/State : Gangtok/Sikkim

Project Title : Integrated Housing & Slum development for Notified Slum area Rangpo-Gangtok-I

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC dated 28.01.2009				
2	Total Project Cost	2517.17	Other Expenses (Contingencies):-			59.00
3	Central Share	2177.54				
4	State Share	244.36				
5	Beneficiaries Share	36.28				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	544.39	544.39	544.39	100%	100%
7	State Share	61.09	43.27	43.27	71%	100%
8	Beneficiaries Contribution	9.07	0.00	0.00	0%	0%
9	TOTAL:-	614.55	587.66	587.66	96%	100%
10	Amount Sought (₹)	544.39 Lakh				
11	Recommended release as 2 nd installment (₹)	544.39 Lakh				

* Short release of ₹ 17.82 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	762.55 Lakhs	1695.63 Lakhs
2	Tender Floated	610.04 Lakhs	1356.50 Lakhs
3	Work Order Issued	762.45 Lakhs	1682.06 Lakhs
4	Work Started	19.12.2009	19.12.2009
5	Upto 25% Completed	12 Units	Storm Water Drain: 15%
6	25-50% Completed	20 Units	Access Footpath: 50%
7	More than 50% completed	25 Units	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	ULB formed in May 2010 (Revised date 2010-11)
2	Basic Services to Urban Poor	ULB formed in May 2010 (Revised date 2010-11)
3	Earmarking of at least 20-25% of developed land in housing projects	Through issue of Govt. Order (Date 2010-11)

*No detailed status of reforms has been submitted by the State

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Under Process
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Under Process
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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[Signature]

City/State : Gangtok/Sikkim

Project Title : Integrated Development of Housing and slum development of old slaughter House Area Gangtok, Phase-II

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC dated 30.01.2009				
2	Total Project Cost	515.90				
3	Central Share	448.90				
4	State Share	67.00				
5	Beneficiaries Share	0.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	112.23	112.22	112.22	100%	100%
7	State Share	16.75	12.47	1.23	7%	10%
8	Beneficiaries Contribution	0.00	0.00	0.00	0%	0%
9	TOTAL:-	128.98	124.69	113.45	88%	91%
10	Amount Sought (₹)	122.22 Lakh				
11	Recommended release as 2 nd Installment (₹)	122.22 Lakh				

* Short release of ₹ 4.28 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	NIL	515.90 Lakhs
2	Tender Floated		368.74 Lakhs
3	Work Order Issued		453.55 Lakhs
4	Work Started		27.08.2009
5	Upto 25% Completed		Community Centre: 23%
6	25-50% Completed		Footpath : 45%
7	More than 50% completed		Storm Water Drain: 49%
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	ULB formed in May 2010 (Revised target date 2010-11)
2	Basic Services to Urban Poor	ULB formed in May 2010 (Revised target date 2010-11)
3	Earmarking of at least 20-25% of developed land in housing projects	Through issue of Govt. Order (Target Date 2010-11)

*No detailed status of reforms has been submitted by the State

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Under Process
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Under Process
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd Installment	Brief Summary	Page No.
A.	Surat/ Gujarat	Proposal for Sanction of 2nd Installment- Detail Project Report for " Construction of Housing Units for Urban Poor at 15 Various Location of Surat , Gujarat				13.5930	<ul style="list-style-type: none"> > The project had been approved in 17th CSMC meeting held on 13.09.2007 > The total project cost is Rs.114.2464 cr. with the Central Share is Rs 54.3720Cr. > Total amount for 1st Installment of Central Share of Rs. 13.5930 Cr. have already been released. > The 2nd Installment recommended for release is Rs. 13.5930 cr. > The Utilisation of Centre Share and state share are 85.60%. > 7704 DUs have been sanctioned. Tender floated and work order issued for 7416 DUs. Work started in 5444 DUs . > Internal Earmarking of-Funds for Urban poor - Already completed (20% of budget earmarked for the Urban Poor) > Earmarking of at least 20-25% of developed land in housing projects : SMC Area, there is a mandatory provision for reservation of land of 10% for socially and EWS in entire T.P. Schemes as per Gujarat Town 	01 to 02

93rd CSMC meeting , dated : 21/10/2010 (Supple.Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Planning and Urban Development Act,1976 which amounts to approximately 20% of developed land for public housing project. ➤ Detailed beneficiaries identification is been carried out at time of actual shifting/ allotment.. ➤ All slum dwellers have been surveyed under slum biometric identification survey. ➤ PMU/ PIUS established & Functional. ➤ No. TPIM report/quality report. ➤ TPIMA is been instituted ➤ Whether up-to-date data uploaded in JPOMS - Physical up to Jul,2010, Financial up to Sept 2010. 	
B.	Surat/ Gujarat	Proposal for Sanction of 2nd Installment- Detailed Project Report for " DPR-VI- Slum relocation- Housing for Urban Poor at 11 Various location of Surat, Gujarat.			7.4830	<ul style="list-style-type: none"> ➤ The project had been approved in 18th CSMC meeting held on 26.09.2007 ➤ The total project cost is Rs.61.6599 cr. with the Central Share is Rs 29.9320Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 7.4830 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 7.4830 cr. ➤ The Utilisation of Centre Share is 89.82% and state 	03 to 04

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BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

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share are 89.81%.

- 4032DUs have been sanctioned. Tender floated and work order issued for all the sanctioned DUs. Work started in 2358DUs and work completed 25-50% in 2358 DUS.
- Internal Earmarking of Funds for Urban poor – Already completed (20% of budget earmarked for the Urban Poor)
- Earmarking of at least 20-25% of developed land in housing projects : SMC Area, there is a mandatory provision for reservation of land of 10% for socially and EWS in entire T.P. Schemes as per Gujarat Town Planning and Urban Development Act, 1976 which amounts to approximately 20% of developed land for public housing project.
- Detailed beneficiaries identification is been carried out at time of actual shifting/ allotment.
- All slum dwellers have been surveyed under slum biometric identification survey.
- PMU/ PIUS established & Functional.
- No. TPIM report/quality report.

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City/State : Surat/Gujarat

Project Title: Detail Project Report for "Construction of Housing Units for Urban Poor at 15 various locations of Surat".

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	17 th CSMC/13.09.2007				
2	Total Project Cost	11424.54	Other Charges:- (Contingency & Workcharge & establishment charge)			550.24
3	Central Share	5437.20				
4	State Share	5437.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1359.30	1359.30	1163.59	85.60%	85.60%
6	State Share	1359.30	1496.86	1281.36	94.27%	85.60%
7	TOTAL:-	2718.60	2856.16	2444.95	89.93%	85.60%
8	Amount Sought (₹)	1903.02 Lakh				
9	Recommended release as 2 nd Instalment (₹)	1359.30 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7704	Not reported
2	Tender Floated	7416	
3	Work Order Issued	7416	
4	Work Started	5444	
5	Upto 25% Completed	5444	
6	25-50% Completed	5444	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been surveyed under slum biometric identification survey
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report/Quality report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	Physical - Jul 2010, Financial - Sept 2010

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City/State : Surat/Gujarat

Project Title: Detail Project Report for "DPR -VI - Slum Relocation - Housing for Urban Poor at 11 various Locations of Surat".

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	18 th CSMC/26.09.2007			
2	Total Project Cost	6165.99	Other Charges:- (Contingency)		179.59
3	Central Share	2993.20			
4	State Share	2993.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	748.30	748.30	672.11	89.82% 89.82%
6	State Share	748.30	783.62	703.80	94.05% 89.81%
7	TOTAL:-	1496.60	1531.92	1375.91	91.94% 89.82%
8	Amount Sought (₹)	1047.62 Lakh			
9	Recommended release as 2 nd Instalment (₹)	748.30 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4032	Not reported
2	Tender Floated	4032	
3	Work Order Issued	4032	
4	Work Started	2358	
5	Upto 25% Completed	0	
6	25-50% Completed	2358	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is at Annexure - 1
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been surveyed under slum biometric identification survey
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report/Quality report
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	Physical - Jan 2010, Financial - Sept 2010

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Actual expenditure Incurred on DPR Preparation	Amount already released	Balance Amount claimed for reimbursement	Brief Summary	Page No.
A.	Jangipur/West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Jangipur/West Bengal	0.08	0.00	0.05	The Projects were approved in 13 th CSMC meeting held on 27.04.2007.	1-12
B.	Nalhati/west Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Nalhati/West Bengal	7.00	0.00	0.05	The Projects were approved in 28 th CSMC meeting held on 09.01.2008.	13-21
C.	Dainhat/ Dubrajpur/ Bolpur/ Habra/Dalkhola West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Dainhat/	0.48	0.00	0.25	The Projects were approved in 29 th CSMC meeting held on 24.01.2008.	22-69

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Dubrajpur/ Bolpur/ Habra/DalkholaWest Bengal						
D.	Ashoknagar Kalyangarh/Khirpai/Berhampur/ Kharar/West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Ashoknagar Kalyangarh/Khirpai/B erhampur/ Kharar/West Bengal	0.27	0.00	0.19	> These project have been approved in 30 th meeting of CSC held on 05.02.2008.	70-95
E.	Chandrakona/ Krishnagar West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Chandrakona/ Krishnagar/ West Bengal	0.21	0.00	0.10	> These project s have been approved in 33 rd & 34 th meeting of CSC held on 07.03.2008 & 14.03.2008respectively.	96-11:

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Kurseong/Mirik West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Kurseong/ Morik/ West Bengal	0.20	0.00	0.10	> These project have been approved in 37 th meeting of CSC held on 30.07.2008.	114- 125
G.	Jhargram Ph-II/ Tamluk West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Jhargram Ph-II/ Tamluk West Bengal	0.13	0.00	0.09	> These project s have been approved in 43rd meeting of CSC held on 10.12.2008	126- 136
H.	English Bazar/Balurghat/ Beldanga West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of English Bazar/ Balurghat/ Beldanga West Bengal	0.38	0.00	0.15	> These project s have been approved in 45th meeting of CSC held on 24.12.2008.	137- 152

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

1	Jalda/Katwa/ Rampurhat West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Jalda/Katwa/ Rampurhat West Bengal.	0.30	0.00	0.15	➤ These projects have been approved in 46th meeting of CSC held on 29.12.2008.	153- 171
J	Haldia(Ph-II) Jangipur(PhII) Taki(Ph-II) West Bengal	Proposal for reimbursement of IHSDP DPR preparation charges in respect of Haldia(Ph-II) Jangipur(PhII) Taki(Ph-II) West Bengal	0.34	0.00	0.15	➤ These projects have been approved in 46th meeting of CSC held on 29.12.2008.	172- 190
	Total				1.28		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount	Brief Summary	Page No.
A.	Meerut/ Uttar pradesh	Proposal for reimbursement of DPR preparation charges in respect of 7 nos. BSUP Schemes of Meerut, Uttar Pradesh				4.37	<p>> The Projects were approved in 53rd CSMC meeting held on 03.02.2009.</p> <p align="center">DPR preparation Charges</p> <ol style="list-style-type: none"> 1. Meerut (677 DUS) - 66.83 Lakhs 2. Meerut (731 DUS)- 73.27 Lakhs 3. Meerut (768768 DUS)- 69.84 Lakhs 4. Meerut (773773 DUS)- 79.59 Lakhs 5. Meerut (694 DUS)- 60.88 Lakhs 6. Meerut (629 DUS)- 65.40 Lakhs 7. Meerut (655 DUS)- <u>61.24 Lakhs</u> <p align="right">Total 477.07 Lakhs</p>	01 to 124
		Total				4.37		

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Central Sanctioning & Monitoring Committee (CSMC)
NINETY THIRD MEETING
(21.10.2010)
BASIC SERVICES TO THE URBAN POOR(BSUP)

(Rs. In Crores)

Sl. No.	ULB, State	Applicant	Project Title	Project Cost	Fund requested from CPF	Recommended fund from CPF	Project Duration	Page No.
A.	Ramagundam/ Andhra Pradesh	M/S Indira Nagara Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Ambedkar Nagar Slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	01 to 03
B.	Ramagundam/ Andhra Pradesh	M/S Sainath Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in ST Colony in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	04 to 06
C.	Ramagundam/ Andhra Pradesh	M/S Akshara Jyoti Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Pamulapadu slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	07 to 09

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D.	Ramagundan/ Andhra Pradesh	M/s Annaporna Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Alluru(V) slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	10 to 12
E.	Ramagundan/ Andhra Pradesh	M/s Ayyapa Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Laxmipuram slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	13 to 15
F.	Ramagundan/ Andhra Pradesh	M/s Jai Ganesh Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in New Maradupaka slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	16 to 18
G.	Ramagundan/ Andhra Pradesh	M/s Jai Hanuman Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Bheemuniotnam slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	19 to 21

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A.P.

H.	Ramagundan/ Andhra Pradesh	M/s Janagama Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Janagaon slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	22 to 24
I.	Ramagundan/ Andhra Pradesh	M/s Jeevana Jyothi Slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Malyalapalli slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	25 to 27
J.	Ramagundan/ Andhra Pradesh	M/s Jhansi slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Narra Shalapalli slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	28 to 30
K.	Ramagundan/ Andhra Pradesh	M/s P.K. Ramatah slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Bheemunipatham slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	31 to 33

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L.	Ramagundan/ Andhra Pradesh	M/s Pragathi slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Chandra Babu Colony slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	34 to 36
M.	Ramagundan/ Andhra Pradesh	M/s Sri Durga slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Jangalapalli & Ramaiahpalli slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	37 to 39
N.	Ramagundan/ Andhra Pradesh	M/s Ushodaya slum Level Women Federation(NHC)	Community based Safe water supply Project(CBSWP)in Veerapalli slum in Ramgundam Municipal Corporation of Andhra Pradesh	0.10	0.09	0.08	3 months	40 to 42
	Total			1.40	1.26	1.15		

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 26/05/2019

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S.No	Name of the Implementing Agency/SLE	Location of the project (Ramagundam Municipal Corporation of Andhra Pradesh)
1	M/s Akshara Jyothi Slum Level Women Federation (NHC)	Pamulapadu slum
2	M/s Annapurna Slum Level Women Federation (NHC)	Alluru(V) slum
3	M/s Ayyapa Slum Level Women Federation (NHC)	Laxmipuram slum
4	M/s Jai Ganesh Slum Level Women Federation (NHC)	New Maredupaka slum
5	M/s Jai Hanuman Slum Level Women Federation (NHC)	Bheemunipatnam slum
6	M/s Janagama Slum Level Women Federation (NHC)	Janagaon slum
7	M/s Jeevana Jyothi Slum Level Women Federation (NHC)	Malyalapalli slum
8	M/s Jhansi Slum Level Women Federation (NHC)	Narra Shalapalli slum
9	M/s P.K Ramaiah Slum Level Women Federation (NHC)	Bheemunipatnam slum
10	M/s Pragathi Slum Level Women Federation (NHC)	Chandra Babu Colony slum
11	M/s Saibaba Slum Level Women Federation (NHC)	Railway station area slum
12	M/s Sri Durga Slum Level Women Federation (NHC)	Jangalapalli & Ramaiah Palli slum
13	M/s Ushodaya Slum Level Women Federation (NHC)	Veerlapalli slum
14	M/s. Indira Nagara Slum Level Women Federation (NHC)	Ambedkar Nagar
15	M/s. Sainath Slum Level Women Federation (NHC)	ST Colony

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share/Community Share.	Amount	Brief Summary	Page No.
A.	Hyderabad/ Andhra Pradesh	Proposal for Community based Safe Water Supply Project(CBSWP) under CDN-JNNURM Railway Station area slum in Ramagundam Municipal Corporation, Hyderabad Andhra Pradesh	0.09095	0.08186	0.00910		<p>> The implementation agency is M/s Saibaba Slum Level Women Federation(NHC) consisting of 15 SHG/NHG covering 684 poor household.</p> <p>> The proposal is for small scale water project which falls in the category of project admissible for funding. However, it is also to be seen whether it is part of activities which are generally to be executed by ULBs under their own budget and may not be eligible under CDN.</p> <p>> The forwarding of proposal by commissioner ULB to SLNA is under progress.</p> <p>> The duration of project is 3 months.</p>	01-03
B.	Hyderabad/ Andhra Pradesh	Proposal for Flexi Banner Production Centre under CDN-JNNURM, Hyderabad Andhra Pradesh	0.1000	0.0950	0.0050		<p>> The implementation agency is Thriveni Vikalangu Samakya and the target group is eligible persons with disability(PWD) of circle-12, GHMC(upto 50nos) who are expected to get employment opportunity.</p> <p>> Technical & financial management system has been indicated to be in place.</p>	04-05

93rd CS&MC meeting, dated : 21/10/2010 (Suppl. Agenda IV Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The details of machinery are not provided & estimated cost cannot be confirmed in the absence of supporting documents. ➤ The project duration may be reduced to 12 month from 6 years as proposed. 	
C.	Hyderabad/ Andhra Pradesh	Proposal for Day Care Centre under CDN- JNNURM at Chacha Nehru Nagar, Bansilalpet Circle 18,NZ, GHMC, Andhra Pradesh	0.08180	0.07362	0.00818	<ul style="list-style-type: none"> ➤ The implementation agency is Arun Jyoti Mahila Mandali and the target group are people, senior citizen etc. Below poverty line families, which is the most deprived section of the community.. ➤ The project envisages providing support services to the elders to promote and encourage activities aimed at improving lives of older people in healthy, peaceful and dignified manner ➤ The proposal is for strengthening existing community hall, & Chacha Nehru Nagar. ➤ The project duration is 18 months. 	06 to 07
D.	Hyderabad/ Andhra Pradesh	Day Care Centre, A.P Mahila Mandal Association under the control of GHMC, Khairabad circle-6, under CDN- JNNURM	0.10	0.09	0.01	<ul style="list-style-type: none"> ➤ The implementation agency is Andhra Pradesh Mahila Mandal Association and the target group are old aged men & Women, youth, depressed and deserted people. ➤ There is already a centre and lot of activities for senior citizens like conducting medical camps & awareness 	08 to 09

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

	Hyderabad Andhra Pradesh	0.08180	0.07362	0.00818 0	<p>sessions . the proposal is to strengthen the existing centre.</p> <p>➤ No approval of SLNA.</p> <p>➤ Duration of project is 12 months.</p>	10 to 11
E.	Hyderabad/ Andhra Pradesh	0.08180	0.07362	0.00818 0	<p>➤ The implementation agency is Jagruti Mahila Mandalis A and the target group are people, Senior Citizen etc. below poverty line families, which is the most deprived section of the community.</p> <p>➤ SLNA approval not taken.</p> <p>➤ The proposal is for strengthening existing Community centre .</p> <p>➤ The project envisages providing support services to the elder and to promote and encourage activities aimed at improving lives of older persons.</p> <p>➤ Duration of project is 18 months.</p>	12 to 13
F.	Hyderabad/ Andhra Pradesh	0.10	0.09	0.01	<p>➤ The implemented agency is LSN foundation which is registered Charitable Trust based at Hyderabad and the target groups are existing Mobile food vendors.</p> <p>➤ SLNA approval not taken.</p> <p>➤ The proposal is foicused mainly towards training &</p>	


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

		GHMC, Hyderabad, Andhra Pradesh						<ul style="list-style-type: none"> > tangible assets are proposed to be created except for perhaps 10 pushcarts to vendors. > The project envisages in the proposals training the push cart vendors in safe and hygienic food practices etc. > Duration of project is 15 months. 	
G.	Hyderabad/ Andhra Pradesh	Proposal Day Care Centre, under CDN- JNNURM at Vinayak Nagar MNR College, Ramachandrapuram Hyderabad Andhra Pradesh	0.10	0.09	0.01			<ul style="list-style-type: none"> > The implementation agency is A.P. State Govt. Retired Employees Association, Ramachandrapuram and the target groups are people who are 60 of above from the below poverty line in slum area. > SLNA approval not taken. > Duration of project is 18 months. 	14 to 15
		Total	0.65	0.59	0.06				

93rd CS&MC meeting, dated : 21.10.2010 (Suppl. Agenda 303Brief)

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ANNEXURE-IV
to the minutes of 93rd CSMC (BSUP) dated 21-10-2010

		(₹ in Lakhs)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
SIKKIM	A	Integrated Housing & Slum development for Notified Slum area Rangpo-Gangtok-I	2517.17	2177.54	280.64	544.39	544.39	100%	43.27	43.27	100%	544.39	25%
	B	Integrated Development of Housing and slum development of old slaughter House Area Gangtok, Phase-II	515.90	448.90	67.00	112.22	112.22	100%	12.47	1.23	10%	112.22	25%
TOTAL FOR SIKKIM (2 PROJECTS)				2626.44		656.61						656.61	
GUJARAT	C	Detail Project Report for "Construction of Housing Units for Urban Poor at 15 various locations of Surat".	11424.64	5437.20	5437.20	1359.30	1163.59	86%	1496.86	1281.36	86%	1359.30	25%
	D	Detail Project Report for "DPR - VI - Slum Relocation - Housing for Urban Poor at 11 various Locations of Surat".	6165.99	2993.20	2993.20	748.30	672.11	90%	783.62	703.80	90%	748.30	25%
TOTAL FOR GUJARAT (2 PROJECTS)				8430.40		2107.60						2107.60	
GRAND TOTAL				11056.84		2764.21						2764.21	

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ANNEXURE - V
to the minutes of 93rd CSMC (21.10.2010)

DPR Preparation Charges - WEST BENGAL

S. No	HUDCO Scheme No.	IHSDP City/Town Name	Approved in CSC meeting		Project Cost excl. Other charges (Rs in lacs)	Actual expenditure incurred on DPR preparation (Rs in lacs)	Amount already released by Ministry vide letter dated 29.12.2006 & 28.03.2007 (Rs in lacs)	Balance Amount claimed for reimbursement (Rs in lacs) (1% of PC or Rs 5.00 lacs for IHSDP or actual expenditure whichever is less)	Finalized DPRs sent to Ministry on
			Number	Date					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	50308	Jangipur	13th CSC	27.04.07	666.65	8.00	0.00	5.00	28.07.09
2	50494	Nalhati	28th CSC	09.01.08	677.83	7.00	0.00	5.00	28.07.09
3	50513	Dainhat	29th CSC	24.01.08	720.88	7.00	0.00	5.00	28.07.09
4	50514	Dubrajpur	29th CSC	"	812.25	8.00	0.00	5.00	28.07.09
5	50516	Bolpur	29th CSC	"	992.15	10.00	0.00	5.00	23.10.09
6	50519	Habra	29th CSC	"	1521.43	16.00	0.00	5.00	21.10.09
7	50521	Dalkhola	29th CSC	"	643.99	7.00	0.00	5.00	23.10.09
8	50523	Ashoknagar-Kalyangarh	30th CSC	05.02.08	1639.96	17.00	0.00	5.00	28.07.09
9	50526	Khirpai	30th CSC	"	520.99	5.21	0.00	5.00	28.07.09
10	50528	Berhampur	30th CSC	"	412.46	5.00	0.00	4.12	28.07.09
11	50530	Kharar	30th CSC	"	531.55	5.32	0.00	5.00	28.07.09
12	50554	Chandrakona	33rd CSC	07.03.08	698.67	8.00	0.00	5.00	21.10.09
13	50562	Krishnagar	34th CSC	14.03.08	1280.00	13.00	0.00	5.00	28.07.09
14	50594	Kurseong	37th CSC	30.07.08	1198.90	11.99	0.00	5.00	21.10.09
15	50595	Mirik	37th CSC	"	795.55	7.96	0.00	5.00	28.07.09
16	50692	Jhargram Ph-II	43rd CSC	10.12.08	399.77	4.00	0.00	4.00	20.05.09
17	50693	Tamluk	43rd CSC	"	893.77	8.94	0.00	5.00	28.07.09
18	50712	Englishbazar	45th CSC	24.12.08	1674.44	16.74	0.00	5.00	20.05.09
19	50713	Balurghat	45th CSC	"	1577.05	15.76	0.00	5.00	28.07.09
20	50714	Beldanga	45th CSC	"	617.46	5.37	0.00	5.00	20.05.09
21	50719	Jhalda	46th CSC	29.12.08	797.60	7.98	0.00	5.00	23.10.09
22	50720	Katwa	46th CSC	"	1089.59	10.90	0.00	5.00	28.07.09
23	50721	Rampurhat	46th CSC	"	1088.65	10.89	0.00	5.00	07.01.09
24	50825	Haldia Ph-II	53rd CSC	05.02.09	1589.40	16.89	0.00	5.00	20.05.09
25	50827	Jangipur Ph-II	53rd CSC	"	1005.00	10.05	0.00	5.00	28.07.09
26	50830	Taki Ph-II	53rd CSC	"	698.89	6.99	0.00	5.00	20.05.09
Total amount for reimbursement								128.12	

ANNEXURE-VI

to the minutes of 93rd CSMC (BSUP) dated 21-10-2010.

(₹ in Lakh)

Sl. No.	HUDCO Scheme No.	BSUP Project	Approved in CSMC meeting		Project Cost approved	Project Cost (Housing + Infra. Only)	Admissible Amount (2% of PC or Rs. 75 Lakhs whichever is less)
			Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	50952	Meerut (677 DUs)	53 rd CSMC	03.02.2009	3165.92	3029.59	60.59
2	50953	Meerut (731 DUs)	53 rd CSMC	03.02.2009	3470.93	3321.46	66.43
3	50932	Meerut (768 DUs)	53 rd CSMC	03.02.2009	3308.45	3165.98	63.32
4	50933	Meerut (723 DUs)	53 rd CSMC	03.02.2009	3770.45	3608.09	72.16
5	50951	Meerut (694 DUs)	53 rd CSMC	03.02.2009	2884.16	2759.96	55.2
6	50934	Meerut (629 DUs)	53 rd CSMC	03.02.2009	3098.01	2964.6	59.29
7	50939	Meerut (655 DUs)	53 rd CSMC	03.02.2009	2901.19	2776.26	55.53
TOTAL:-						432.52	

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A.A.

ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 01		S. No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
		(Value in Rs)				
Name of the State/UT	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
Name of the ULB	Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
		2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc.	50,000	45000	5000
Implementing Agency	Alshara Jyothi SLF	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		5	Bore well	50000	45000	5000
Location	Pamulapadu slum	6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 02		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
			Components			
Name of the ULB	Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lbs) production water tank - 2000 lts HDPE	350000	315000	35000
		2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Implementing Agency	Annapoorna SLF	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
Location	Alluru(V) slum	5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 03	S. No.	CDN Proposal Name / Components	(Value in Rs.)		
			Total Project Cost	Central Share (90%)	User Group Share (10%)
Name of the State/UT		Community Based Safe Water Supply Project (CBSWSP)			
		Components			
Name of the ULB	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
Implementing Agency	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
	3	Building 15' x 30'	250,000	225000	25000
	4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
	5	Bore well	50000	45000	5000
Location	6	Transport vehicle (auto trolley)	100000	0	100000
	7	Office furniture and stationery etc	24000	21600	2400
	8	Sub total (A)	884000	705600	178400
	9	Contingency @ 10%	88400	0	88400
	10	O&M for 3 months	25,500	22950	2550
	11	Miscellaneous	2,100	0	2100
	12	Sub total (B)	116,000	22950	93050
		Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 04		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
Andhra Pradesh			Community Based Safe Water Supply Project (CBSWSP)			
			Components			
Ramagundam Municipal Corporation	1		Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
	2		Coagulation system including civil work for 2000 LPH capacity including piping and motors etc.	50,000	45000	5000
Jai Ganesh SLF	3		Building 15' x 30'	250,000	225000	25000
	4		HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
New Maredupaka slum	5		Bore well	50000	45000	5000
	6		Transport vehicle (auto trolley)	100000	0	100000
	7		Office furniture and stationery etc	24000	21600	2400
	8		Sub total (A)	884000	705600	178400
	9		Contingency @ 10%	88400	0	88400
	10		O&M for 3 months	25,500	22950	2550
	11		Miscellaneous	2,100	0	2100
	12		Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 05		S. No.	CDN Proposal Name / Components	(Value in Rs.)		
Name of the State/UT	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)	Total Project Cost	Central Share (90%)	User Group Share (10%)
Name of the ULB	Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
Implementing Agency	Jai Hanuman SLF	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Location	Bheemunipattanam slum	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 06		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
Andhra Pradesh						
			Community Based Safe Water Supply Project (CBSWSP)			
			Components			
Ramagundam Municipal Corporation	1		Machinery cost with all S.S parts including the skid (Product water tank – HDPE-2000 lts) production water tank – 2000 lts HDPE	350000	35000	
	2		Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	5000	
Janagama SLF	3		Building 15' x 30'	250,000	25000	
	4		HDPE cans @ Rs.60/- can X 1000 Nos	60000	6000	
Janagaon slum	5		Bore well	50000	5000	
	6		Transport vehicle (auto trolley)	100000	100000	
	7		Office furniture and stationery etc	24000	21600	
	8		Sub total (A)	884000	705600	
	9		Contingency @ 10%	88400	0	
	10		O&M for 3 months	25,500	22950	
	11		Miscellaneous	2,100	0	
	12		Sub total (B)	116,000	22950	
			Project Cost (A+B)	1000000	728550	

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 07		S. No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
Name of the State/UT	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
Name of the ULB	Ramagundam Municipal Corporation	1	Components Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
Implementing Agency	Jeeyan Jyothi SLF	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Location	Maljalapalli slum	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9.	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 08		(Value in Rs)			
Name of the State/UT	S. No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
		Components			
Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Implementing Agency	3	Building 15' x 30'	250,000	225000	25000
	4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
Location	5	Bore well	50000	45000	5000
	6	Transport vehicle (auto trolley)	100000	0	100000
	7	Office furniture and stationery etc	24000	21600	2400
	8	Sub total (A)	884000	705600	178400
	9	Contingency @ 10%	88400	0	88400
	10	O&M for 3 months	25,500	22950	2550
	11	Miscellaneous	2,100	0	2100
	12	Sub total (B)	116,000	22950	93050
		Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2019)

STATEMENT - 09		S. No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
		(Value in Rs)				
Name of the State/UT	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
Name of the ULB	Ramagundam Municipal Corporation	1	Components Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
Implementing Agency	PK Ramaiah SLF	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
		3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
Location	PK Ramaiah slum	5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 10		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Total Project Cost			Central Share (90%)	User Group Share (10%)	
Andhra Pradesh						
			Community Based Safe Water Supply Project (CBSWSP)			
			Components			
Ramagundam Municipal Corporation	1		Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	
	2		Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	
Pragathi SLF	3		Building 15' x 30'	250,000	225000	
	4		HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	
Chandra Babu Colony slum	5		Bore well	50000	45000	
	6		Transport vehicle (auto trolley)	100000	0	
	7		Office furniture and stationery etc	24000	21600	
	8		Sub total (A)	884000	705600	
	9		Contingency @ 10%	88400	0	
	10		O&M for 3 months	25,500	22950	
	11		Miscellaneous	2,100	0	
	12		Sub total (B)	116,000	22950	
			Project Cost (A+B)	1000000	728550	
					271450	

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - II		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Location			Total Project Cost	Central Share (90%)	User Group Share (10%)
Andhra Pradesh	Railway station area slum					
Ramagundam Municipal Corporation		1	Community Based Safe Water Supply Project (CBSWSP) Components Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
		2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Implementing Agency	Sai Baba SLF	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 12		(Value in Rs)			
Name of the State/UT	S. No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
		Components			
Name of the ULB	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
	2	Coagulation system including civil work for 2000 LPH capacity including piping and	50,000	45000	5000
Implementing Agency	3	Building 15' x 30'	250,000	225000	25000
	4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
Location	5	Bore well	50000	45000	5000
	6	Transport vehicle (auto trolley)	100000	0	100000
	7	Office furniture and stationery etc	24000	21600	2400
	8	Sub total (A)	884000	705600	178400
	9	Contingency @ 10%	88400	0	88400
	10	O&M for 3 months	25,500	22950	2550
	11	Miscellaneous	2,100	0	2100
	12	Sub total (B)	116,000	22950	93050
		Project Cost (A+B)	1000000	728550	271450

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to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 13		S. No.	CDN Proposal Name / Components	(Value in Rs)		
Name of the State/UT	Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)	Total Project Cost	Central Share (90%)	User Group Share (10%)
Name of the ULB	Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
Implementing Agency	Ushodaya SLF	2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
Location	Veerapalli slum	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc.	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

Name of the State/UT		S.No.	CDN Proposal Name / Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
Andhra Pradesh			Community Based Safe Water Supply Project (CBSWSP)			
Name of the U/LB			Components			
	Ramagundam Municipal Corporation	1	Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
		2	Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
	Sainath SLF	3	Building 15' x 30'	250,000	225000	25000
		4	HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
	ST Colony slum	5	Bore well	50000	45000	5000
		6	Transport vehicle (auto trolley)	100000	0	100000
		7	Office furniture and stationery etc.	24000	21600	2400
		8	Sub total (A)	884000	705600	178400
		9	Contingency @ 10%	88400	0	88400
		10	O&M for 3 months	25,500	22950	2550
		11	Miscellaneous	2,100	0	2100
		12	Sub total (B)	116,000	22950	93050
			Project Cost (A+B)	1000000	728550	271450

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ANNEXURE-VII

to the minutes of 93rd CSMC (12-10-2010)

STATEMENT - 15			(Value in Rs)		
Name of the State / UT	S. No.	CDN Proposal Name/ Components	Total Project Cost	Central Share (90%)	User Group Share (10%)
Andhra Pradesh		Community Based Safe Water Supply Project (CBSWSP)			
		Components			
		Machinery cost with all S.S parts including the skid (Product water tank - HDPE-2000 lts) production water tank - 2000 lts HDPE	350000	315000	35000
		Coagulation system including civil work for 2000 LPH capacity including piping and motors etc	50,000	45000	5000
		Building 15' x 30'	250,000	225000	25000
		HDPE cans @ Rs.60/- can X 1000 Nos	60000	54000	6000
		Bore well	50000	45000	5000
		Transport vehicle (auto trolley)	100000	0	100000
		Office furniture and stationery etc	24000	21600	2400
		Sub total (A)	884000	705600	178400
		Contingency @ 10%	88400	0	88400
		O&M for 3 months	25,500	22950	2550
		Miscellaneous	2,100	0	2100
		Sub total (B)	116,000	22950	93050
		Project Cost (A+B)	1000000	728550	271450
Total for 15 different projects to be implemented in Ramagundam Municipal Corporation			15000000	10928250	4071750

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