

REGISTERED POST/BY HAND

No.N-11028/1/2011/IHSDP/JNNURM-Vol. XVI  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

\*\*\*\*\*

Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 1<sup>st</sup> August, 2011

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 109<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 12<sup>th</sup> July, 2011 under the Chairpersonship of secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

*KS*


The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
- ✓ 19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

**MINUTES OF THE 109<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM -DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 12<sup>th</sup> July 2011**

The 109<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 12<sup>th</sup> July 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (NBO) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75<sup>th</sup> CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on

1/57



a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

2/54

KS

3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for New IHSDP projects received from:

- i. Maharashtra: 2 IHSDP project – 1 each at Tuljapur Distt. Osmanabad and Umari Distt. Nanded.

(b) Proposal for cancellation of IHSDP projects

- i. West Bengal – 25 IHSDP projects.

(c) Proposal for Modification of DPRs and 2<sup>nd</sup> installment of ACA received from

- i. Karnataka: 6 IHSDP projects – 1 each at Mulubagilu; Chintamani town Distt. Chikkaballapura; Doddaballapura Distt Bangalore Rural; Chincholi town, Distt Gulbarga, Gowribidanur town Distt Kolar; and Sidlagatta town Distt Kolar.

Brief details of the agenda are at Annexure-III.

3/57

182



**6. Proposal for New IHSDP projects received from:**

**Maharashtra**

6.1 Since the representative of the Govt. of Maharashtra could not attend the meeting, the new project proposals were deferred.

**7. Proposal for cancellation of IHSDP projects received from:**

**West Bengal**

7.1 Since the representative of the Govt. of West Bengal could not attend the meeting, the proposals were deferred.

**8. Proposal for Modification of DPRs and 2<sup>nd</sup> installment of ACA received from:**

**Karnataka**

8.1 The representative of the State Government of Karnataka made a presentation seeking approval of modification in 6 DPRs and 2<sup>nd</sup> installment of ACA for 6 IHSDP projects – 1 each at Mulubagilu; Chintamani town Distt. Chikkaballapura; Doddaballapura Distt Bangalore Rural; Chincholi town, Distt Gulbarga, Gowribidanur town Distt Kolar; and Sidlagatta town Distt Kolar.

8.2 Based on the presentation by Karnataka Slum Development Board (KSDB) of the projects as per revised DPRs & details submitted, the observations w.r.t. revised DPRs for six towns are as follows:

- i) Number of DUs has been kept same as per original sanction. There is no reduction in area of DUs in any of the project.
- ii) The cost per DU in five projects has increased except for the case of Chintamani Distt. Chikkaballapura where it has been reduced from originally sanctioned Rs.1.49 Lakhs/DU to Rs. 1.35 Lakhs/DU. The reason given for the same is that change from originally sanctioned G+1 framed structure to single storied house as per execution has resulted in cost reduction. However, the plinth area has been kept as same & GoI share is same & restricted @ Rs 64,000/- per DU.
- iii) There has been change in quantities as per actual site conditions within individual components under infrastructure in all six projects. However, in all cases the overall infrastructure cost of revised DPRs is same as originally sanctioned overall infrastructure cost.

As

4/57

iv) In all six projects as certified, the SOR for both originally sanctioned DPRs & revised DPRs are same (based on 2007-2008).

8.3 The appraisal agency BMTPC pointed out some quality issues in the projects as need for improvement in workmanship & cracks in structural member of one community centre based on TPIMA report. The Committee advised the State Government to address the quality issues pointed out by the TPIMA and furnish the compliance report for all projects.

8.4 The State Government representative informed that Govt. of Karnataka is bringing an amendment to the Act for earmarking of 20-25% of developed land for both Government and Private Sector housing projects for EWS/LIG categories.

8.5 Since the JNNURM Mission is in its last year, the Committee directed the State Govt. to issue necessary Government Order/Notification in respect of 3 Pro-Poor reforms and a copy of the same be made available to the JNNURM Directorate immediately.

8.6 The State representative assured compliance to the observations of the Committee

8.7 After detailed discussions the Committee approved the proposal seeking approval of the modifications as well as release of 2<sup>nd</sup> installment of ACA for 6 IHSDP projects at - 1 each at Mulubagilu; Chintamani town Distt. Chikkaballapura; Doddaballapura Distt Bangalore Rural; Chincholi town, Distt Gulbarga, Gowribidanur town Distt Kolar; and Sidlagatta town Distt Kolar.; and Sidlagatta town Distt Kolar subject to compliance to the observations at para 8.3 and an undertaking by the SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iii) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (iv) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (v) the 3 Pro-poor reforms are on track and shall be

5/57

AS

completed within the Mission period and (vi) financial closure statement is furnished.

Details of the Revised approved components are at Annexure-IV (Statement I to VI).

Details of the approval are at Annexure-V (Col. A to F)

(Action: JNNURM Directorate to note of the Modifications of the DPRs and recommend release of 2<sup>nd</sup> installment of ACA for 6 IHSDP project at 1 each at Mulubagllu; Chikkaballapura; Doddaballapura Distt Bangalore Rural; Chinchall town, Distt Gulbarga, Gowribidnur town Distt Kolar; and Sidlagatta town Distt Kolar subject to compliance to the observations at para 8.7; State to take action on the observations of the Committee).

9. The meeting ended with vote of thanks to the Chair.

\*\*\*\*\*

6/57

85

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 109<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER  
THE CHAIRPERSONSHIP OF SECRETARY (HUPA)  
ON 12.7.2011

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri V P Baligar, CMD, HUDCO, New Delhi
6. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
7. Dr Ramakant, Asstt. Advisor (PHE), CPHEEO, MoUD, New Delhi
8. Shri S Puttaswamy, Commissioner, KSDB, Karnataka
9. Shri B Basavaraja, Commissioner, KSDB, Karnataka
10. Shri A N Prasad, AEE (JN), Mysore City Corporation, Karnataka
11. Shri D K Shah, CO, Nagar Palika, Porbandar, Gujarat
12. Shri Munish Ruparelia, Consultant, Nagar Palika, Porbandar, Gujarat
13. Shri Jitender Patil, GUDM, Gujarat
14. Shri Hitesh B Korasia, Gujarat
15. Shri Naresh Kumar, AGM (P), Delhi
16. Shri Sudeep Das, Sr. Manager (P), Delhi
17. Shri Amarjeet Singh, DM, Delhi
18. Shri Dinesh Sharma, Asstt. Project Officer, SUDA, Haryana
19. Shri R K Singla, CE, UDD, Chandigarh, Haryana
20. Shri Bhushan Desai, Ex. Engg, MHADA, Maharashtra
21. Shri Arun M Mathur, Consultant, KBMC, Badlapur, Maharashtra
22. Shri Deepak Parwar, Consultant, Ambarnath- Badlapur, Maharashtra
23. Shri Akash M Shendge, Nodal Officer (DE), MHADA, Maharashtra
24. Shri B V Gosari, C.O, Kulgaon-Badlapur Municipal Corporation, Maharashtra
25. Shri T N Mandekar, C.O, Kulgaon-Badlapur Municipal Corporation, Maharashtra
26. Shri Sunil M Dusane, Asstt. Town Planner, M.C Kulgaon-Badlapur, Maharashtra
27. Shri Rahul B Wagh, CO, Umari Municipal Council, Nanded, Maharashtra
28. Shri Kamlesh Maheshwari, Consultant, Umari Municipal Council, Maharashtra
29. Shri Shoab S Kazi, Consultant, M.C Tiljapur, Osmanabad, Maharashtra
30. Shri Ravi Pandey, Nagar Nigam, Dehradun, Uttarakhand
31. Ms Priya Thakur, PIU, Haridwar, Uttarakhand
32. Shri G M Goyal, Nodal Officer (PWD), Haridwar, Uttarakhand
33. Dr Shailesh Kr. Agrawal, ED, BMTPC, MoHUPA, New Delhi
34. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
35. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
36. Ms. Radha Roy, Dy. Chief (P), HUDCO, New Delhi
37. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
38. Shri P R Srivastava, HUDCO, New Delhi
39. Shri Rajesh Sharma, RO, HUDCO, Mumbai
40. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
41. Shri Praveen Suri, Systems Analyst, JnNURM Cell, BMTPC, MoHUPA, New Delhi
42. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi

7/57

83

## ANNEXURE-II

### IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

#### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

#### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

8/57

185

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals



- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

#### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

*18*



- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### **Developing Green Habitats**

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### **Connectivity to City Infrastructure**

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

NS

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### **O&M - Maintenance of Assets**

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### **Prime Minister's New 15-Point Programme for Welfare of Minorities**

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### **Appraisal Check Lists**

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;

- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

82

### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

18

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

#### **Convergent Delivery of Social Services**

*RS*

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning



and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### **Handholding in Relocation**

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### **Sense of Belongingness**

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

\*\*\*\*\*..

*MS*

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share Approved / ACA Surrender	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Mulubagilu/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at Mulubagilu, Karnataka				3.1802	<ul style="list-style-type: none"> <li>➤ The project was approved in 11<sup>th</sup> CSC Meeting held on 27.02.2007</li> <li>➤ The total Project Cost is Rs 10.4166 Cr and Central Share is 6.3604 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 3.1802cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 3.1802 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ 600 houses were sanctioned. Tender floated and Work order issued &amp; Work started in all the sanctioned houses. 458 DUs fully completed, 60 DUs more than 50% completed while 82 DUs up to 25% completed.</li> <li>➤ Internal earmarking of funds for services to Urban is under progress and target year of completion is 2011-12.</li> <li>➤ Earmarking of at least 20-25%of developed land in housing projects-GOK is brining an amendment to the act for earmarking of</li> </ul>	01 to 03

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-2011.</p> <ul style="list-style-type: none"> <li>➤ Identification of beneficiaries has been done.</li> <li>➤ The List of beneficiaries is uploaded in the website of KSDB.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Up to December-2010</li> </ul>
B.	Chintamani/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at Chintamani town of Chikkaballapura distriuct, Karnataka				5.2881	<ul style="list-style-type: none"> <li>➤ The project was approved in 29<sup>th</sup> CSC Meeting held on 24.01.2008</li> <li>➤ The total Project Cost is Rs 20.6771 Cr and Central Share is 10.5762Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 5.2881cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 5.2881 Cr.</li> <li>➤ The Utilization of Centre share is 100% and state Share is 78%,</li> <li>➤ 798 houses were sanctioned. Tender floated</li> </ul>

23/9 9

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>and Work order issued &amp; Work started in all the sanctioned houses. 532 DUs fully completed, 75 DUs more than 50% completed while 191 DUs up to 25% completed.</p> <ul style="list-style-type: none"> <li>➤ Internal earmarking of funds for services to Urban is under progress and target year of completion is 2011-12.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects-GOK is bringing an amendment to the act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-2011.</li> <li>➤ Identification of beneficiaries has been done.</li> <li>➤ The List of beneficiaries is uploaded in the website of KSDB.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>	04 to 05
--	--	--	--	--	--	--	--	----------------

24/57  
AF

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Doddaballapura /Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at Doddaballapura, Bangalore Rural Distt., Karnataka			3.1849	<ul style="list-style-type: none"> <li>➤ The project was approved in 14<sup>th</sup> CSC Meeting held on 18.05.2007</li> <li>➤ The total Project Cost is Rs 8.9941 Cr and Central Share is 6.3698 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 3.1849 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 3.1849 Cr.</li> <li>➤ The Utilization of Centre share is 100% and state Share is 78%,</li> <li>➤ 648 houses were sanctioned. Tender floated and Work order issued &amp; Work started in all the sanctioned houses. 640 DUs fully completed &amp; occupied. 8 DUs more than 50% completed.</li> <li>➤ Internal earmarking of funds for services to Urban is under progress. In Karnataka, ULB, are earmarking 22.75% of ULB budget fore the welfare of SC/ST. ULB 's also have to spend 20% of SFC grant for providing facilities to the Urban Poor.</li> <li>➤ Earmarking of at least 20-25%of developed land in housing projects-under progress</li> <li>➤ Identification of beneficiaries has been done.</li> </ul>	06 to 07
----	---------------------------	---	--	--	--------	---	----------------

25/57

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ The List of beneficiaries is uploaded in the website of KSDB.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>	
D.	Chincholi/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at Chincholi town, Gulbarga Distt., Karnataka				1.1643	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC Meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 3.5436 Cr and Central Share is 2.3286 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.1643 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.1643 Cr.</li> <li>➤ The Utilization of Centre share is 100% and state Share is 76%,</li> <li>➤ 200 houses were sanctioned. Tender floated and Work order issued &amp; Work started are not reported.</li> <li>➤ Internal earmarking of funds for services to Urban is under progress. The target year is 2011-2012</li> <li>➤ Earmarking of at least 20-25%of developed</li> </ul>	08 to 09

26/ST  
H

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>land in housing projects- GOK is bringing an amendment to the act for earmarking of land 20-25% to the urban poor for undertaking housing projects.</p> <ul style="list-style-type: none"> <li>➤ Identification of beneficiaries has been reported.</li> <li>➤ The List of beneficiaries is uploaded in the website - not reported.</li> <li>➤ Biometric identification of beneficiaries has not been reported..</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: Not reported..</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>
E.	Gowribidanur/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at Gowribidanur, Kolar Distt., Karnataka				0.7180	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC Meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 1.9386 Cr and Central Share is 1.4360 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.7180 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.7180 Cr.</li> </ul>

27/5/11



**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ Internal earmarking of funds for services to Urban is under progress. The target year is 2011-2012</li> <li>➤ Earmarking of at least 20-25%of developed land in housing projects- GOK is brining an amendment to the act for earmarking of land 20-25% to the urban poor for undertaking housing projects.</li> <li>➤ Identification of beneficiaries has been done.</li> <li>➤ The List of beneficiaries is uploaded in the website KSDB.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>	10 to 11
F.	Sidlagatta/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at				1.1853	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC Meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 3.6005 Cr and Central Share is 2.3707 Cr.</li> </ul>	

28/5/11

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ Internal earmarking of funds for services to Urban is under progress. The target year is 2011-2012</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- GOK is bringing an amendment to the act for earmarking of land 20-25% to the urban poor for undertaking housing projects.</li> <li>➤ Identification of beneficiaries has been done.</li> <li>➤ The List of beneficiaries is uploaded in the website KSDB.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>	11	
F.	Sidlagatta/ Karnataka	Proposal for Sanction of 2 <sup>nd</sup> Installment:-IHSDP Scheme at				1.1853	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC Meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 3.6005 Cr and Central Share is 2.3707 Cr.</li> </ul>	

29/5/11  
[Signature]

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		Sidlagatta, Kolar Distt., Karnataka					<ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.1854 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.1853 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ 200 houses were sanctioned. Tender floated and Work order issued &amp; Work started in all the sanctioned houses. 144 DUs fully completed &amp; occupied. 20 DUs more than 50% completed while 36 DUs completed 25-50%.</li> <li>➤ Internal earmarking of funds for services to Urban is under progress. The target year is 2011-2012</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- GOK is brining an amendment to the act for earmarking of land 20-25% to the urban poor for undertaking housing projects.</li> <li>➤ Identification of beneficiaries has been done.</li> <li>➤ The List of beneficiaries is uploaded in the website KSDB.</li> <li>➤ Biometric identification of beneficiaries has</li> </ul>	12 to 13
--	--	--	--	--	--	--	--	----------------

30/9/11  
A

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>been completed.</p> <ul style="list-style-type: none"> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality: TPIM report analysis by BMTPC.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data not uploaded on IPOMS:- Nil</li> </ul>
G.	West Bengal	Proposal for Cancellation of 25 IHSDP Project in West Bengal.	158.61	117.29		<ul style="list-style-type: none"> <li>➤ These 25 IHSDP Projects have already been approved in 75<sup>th</sup> Meeting held on 8.2.2010.</li> <li>➤ The approval was apparently 'in -principle' as keeping in view various shortcomings highlighted by the appraisal agency, no central ACA was recommended for release. Release was rather subject to forwarding of requisite compliances to the conditions laid by the CSC while approving the above projects</li> <li>➤ The DPRs were then revised by the State agency as per revised SOR and based on revised DU cost of Rs.1.85 Lacs, the State Govt. burden came to the tune of Rs. 0.85 lacks per DU and total State Govt. liability was estimated at 90.00 Crores. The matter was taken up with State Finance Deptt. For providing additional fund from State exchequer, but the same is not yet finalized.</li> </ul>

31/57

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>➤ KMDA has come up with a proposal requesting for re-diversion and restoration of 250.00 Crores ACA amount to BSUP component of GOWB so that they can take up more BSUP projects for which DPRs are under preparation.</p> <p>➤ Secretary, MA Deptt., Govt. of West Bengal has requested to re-diversion of Rs. 180 Crores from IHSDP to BSUP and the remaining 70 Crores retained under IHSDP will cater for commitment of the Govt. of India for enhanced Central Share for 28 Projects sanctioned in 2008-09 &amp; A&amp; OE @ 5% on the total Central allocation .</p> <p>➤ The State Govt. has requested for cancellation of the following 25<sup>th</sup> IHSDP which was already approved.</p> <ol style="list-style-type: none"> <li>1. Alipurdur(Ph-II),</li> <li>2. Birnagar(Ph-II)</li> <li>3. Contai(Ph-II)</li> <li>4. Dainhat(Ph-II)</li> <li>5. Egra(Ph-II)</li> <li>6. Ghatal(Ph-II)</li> <li>7. Gobardanga(Ph-II)</li> <li>8. Kandi(Ph-II)</li> <li>9. Krishnagar(Ph-II)</li> </ol>	<p>14 to 35</p>
--	--	--	--	--	--	---	-------------------------

32/5/11

**BRIEF SUMMARY OF AGEND FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							10. Memari(Ph-II) 11. Midnapore(Ph-II) 12. Nabadwip(Ph-II) 13. Panskura(Ph-II) 14. Taherpur(Ph-II) 15. Tarakeswar(Ph-II) 16. Tufanganj(Ph-II) 17. Ashokenagar-Kalyangarh(Ph-II) 18. Baduria(Ph-II) 19. Balurghat(Ph-II) 20. BanKura(Ph-II) 21. Basirhat(Ph-II) 22. aAlkhola(Ph-II) 23. Haldibari(Ph-II) 24. Jalpaiguri(Ph-II) and 25. Raiganj(Ph-II).	
		Total	158.61	117.29		14.7208		

33/57

W.

**Proposal for 6 projects for 2<sup>nd</sup> instalment 6 IHSDP projects of Karnataka.**

Sl. No.	Name of the Project in Karnataka	Project Cost	1 <sup>st</sup> & 2 <sup>nd</sup> (CSC/ No. & date)	Recommended.
1.	IHSDP Scheme at Mulubagilu, karnataka	1041.66	11th CSC/ 27.02.07	318.02
2.	IHSDP Scheme at Sidlagatta; karnataka	360.05	16th CSC/ 25.07.07	118.53
3.	IHSDP Scheme at Doddaballapura, Bangalore Rural Dist.,	899.41	14th CSC/ 18.05.07	318.49
4.	IHSDP Scheme at Gowribidanur, Kolar Dist.,	193.86	16th CSC/ 25.07.07	71.80
5.	IHSDP Scheme at Chintamani town of Chikkaballapura Dist.,	2067.71	29th CSC/ 24.01.08	528.01
6.	IHSDP Scheme at Chincholi town Gulbarga Dist.,	354.36	16th CSC/ 25.07.07	116.43
	<b>Total</b>			1471.28

**Observation**

1. Fund utilisation of the projects is more than 70% of due central share and matching state share.
2. Physical progress of all the projects is indicated in the Work Sheet.
3. Detailed status of 3 pro-poor reforms submitted with UC..
4. No conditions were imposed while sanctioning 1<sup>st</sup> nstalment
5. The TPIM Analysis will be placed in the meeting by BMTPC.
6. Undertaking and financial closure has been submitted by the State for all the above projects.

CSC may take appropriate decision.

31/57

*(Handwritten mark)*

*(Handwritten signature)*

City/State : Mulubagilu / Karnataka

Project Title: IHSDP Scheme at Mulubagilu, Karnataka

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 <sup>th</sup> CSC/27.02.2007			
2	Total Project Cost	1041.66	Other Expenses (O&M and IEC & A&S):-		126.61
3	Central Share	636.04			
4	State Share	198.01			
5	Beneficiary Share	81.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	318.02	318.02	318.02	100% 100%
7	State Share	99.01	267.31	267.31	270% 100%
8	Beneficiary Share	40.50	36.00	17.67	
	<b>TOTAL:-</b>	<b>457.53</b>	<b>621.33</b>	<b>603.00</b>	<b>132% 97%</b>
9	Amount Sought (₹)	318.02	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	318.02	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	600	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	600	
3	Work Order Issued	600	
4	Work Started	600	
5	Upto 25% Completed	---	
6	25-50% Completed	82	
7	More than 50% completed	60	
8	Fully Completed	458	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is attached
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects.	

CSMC Conditions:

No conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSDB ( www.ksdb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Quality:-	No TPIM Report Analysis by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial ; December-2010



Name of the State: Karnataka

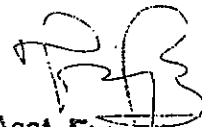
Name of the Town/City: Mulbagil

Pro-poor Reforms

STATUS

Sl No	Reforms/Particulars	Target Yar of Completion(as per MOA)	Finacial Year	Toal ULB Budget (Rs. lacs)	Amount Earmarked(Rs.lacs)	%Earmarked	Amount utilised(Rs.lacs)
1	a) Internal earmarking of Funds for Urban poor	2011- 12	2006-07	189.4	38.07	20.10%	36.80
			2007-08	215.6	41.50	19.25%	45.25
			2008-09	198.3	34.50	17.40%	46.45
			2010-11	234.6	50.44	21.50%	54.65
			2011-12	213.2	38.38	18.00%	38.36
	b) Constitution of Basic Services to Urban poor fund		Indicate whether separate BSUP fund has been created & functional from when - No separate BSUP fund				
			Name of the service	Status(Achivement)			
				Mar-10	Mar-11	Achievement	Gap
2	Basic servies to Urban poor		Housing	75%	80%	80%	20%
			Watersupply	60%	75%	75%	25%
			Sanitation	50%	50%	50%	50%
			Solid Waste Mangement	35%	40%	40%	60%
			Primary Education	90%	90%	90%	10%
			Health Care	85%	87%	87%	13%
			Social Security(Insurance	70%	80%	80%	20%
3	Earmarking of atleast 20-25% of developed land in housing projects		GOK is brining an amendment to the Act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-11.				

—03—

  
 36/57  
 Asst. Executive Engineer  
 No. 3 Sub-Division  
 Karnataka Slum Development Board  
 Bangalore.

City/State : Chintamani/ Karnataka

Project Title: Integrated Housing &amp; Slum Development Programme (IHSDP) Scheme at Chintamani town of Chikkaballapura district of Karnataka State.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	29 <sup>th</sup> CSC/24.01.2008			
2	Total Project Cost	2067.71	Other Expenses (IEC):-		187.97
3	Central Share	1057.62			
4	State Share	711.51			
5	Beneficiary Share	110.61			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	528.81	528.81	528.81	100% 100%
7	State Share	355.76	391.78	304.88	86% 78%
8	Beneficiary Share	55.31	74.97	0.00	
	<b>TOTAL:-</b>	<b>939.87</b>	<b>995.56</b>	<b>833.69</b>	<b>89% 84%</b>
9	Amount Sought (₹)	528.81	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	528.81	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	798	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	798	
3	Work Order Issued	798	
4	Work Started	798	
5	Upto 25% Completed	191	
6	25-50% Completed	---	
7	More than 50% completed	75	
8	Fully Completed	532	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor.	Details as Reported by the state is annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSDB ( www.ksdb.org.in )
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA Instituted :-	Appointed & Functioning
v.	Quality:-	No TPIM Report Analysis by BMTDC
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Name of the State: Karnataka

Name of the Town/City : Chintamani

Pro-poor Reforms

STATUS

Sl No	Reforms/Particulars	Target Year of Completion(as per MOA)	Finacial Year	Toal ULB Budget (Rs. lacs)	Amount Earmarked(Rs.lacs)	%Earmarked	Amount utilised(Rs.lacs)	%Utilised
1	a) Internal earmarking of Funds for Urban poor	2011- 12	2005-06	388.12	12.00	3.09	6.00	1.55
			2006-07	441.83	12.00	2.72	7.92	1.79
			2007-08	909.00	15.84	1.74	9.97	1.10
			2008-09	872.93	20.50	2.35	14.57	1.67
			2009-10	1195.00	25.00	2.09	18.54	1.55
			2010-11	1522.00	25.00	1.64	23.48	1.54
	b) Constitution of Basic Services to Urban poor fund		Indicate whether separate BSUP fund has been created & functional from when - No separate BSUP fund					
			Name of the service	Status(Achivement)				
				Mar-10	Mar-11	Achievement	Gap	
2	Basic servies to Urban poor		Housing	15%	25%	25%	75%	
			Watersupply	80%	90%	90%	10	
			Sanitation	75%	80%	80%	20%	
			Solid Waste Mangement	65%	80%	80%	20%	
			Primary Education	60%	75%	75%	25%	
			Health Care	65%	80%	80%	20	
			Social Security(Insurance	70%	85%	85%	15%	
3	Earmarking of atleast 20-25% of developed land in housing projects		GOK is bringin an amendment to the Act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-11.					

-50-

*[Signature]*

ASST. EXECUTIVE ENGINEER  
NO.3, K.S.C.B. SUB-DIVISION  
TUMKUR

38/57

City/State : Doddaballapura/ Karnataka

Project Title: IHSDP Scheme at Doddaballapura, Bangalore Rural Dist., Karnataka

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	14 <sup>th</sup> CSC/18.05.2007			
2	Total Project Cost	899.41	Other Expenses (O&M and IEC & A&S):-		103.18
3	Central Share	636.98			
4	State Share	71.77			
5	Beneficiary Share	87.48			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	318.49	318.49	318.49	100% 100%
7	State Share	35.88	265.67	265.67	740% 100%
8	Beneficiary Share	43.74	40.00	40.00	
	<b>TOTAL:-</b>	<b>398.12</b>	<b>624.16</b>	<b>624.16</b>	<b>157%</b> <b>100%</b>
9	Amount Sought (₹)	318.49	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	318.49	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	648	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	648	
3	Work Order Issued	648	
4	Work Started	648	
5	Upto 25% Completed	---	
6	25-50% Completed	---	
7	More than 50% completed	8	
8	Fully Completed	640	
9	Occupied	640	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
---------------

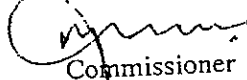
Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSDB ( www.ksdb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Quality:-	No TPIM Report Analysis by BMSPC
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

**PROGRESS ON REFORMS**

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reform</b>			
1	Internal Earmarking of Funds for Services to Urban Poor	KUIDFC ( SLNA) has already sent a proposal to Urban Development Department for issue of Govt. Order directing the ULB's to earmark at-least 25% of funds in municipal budget for the benefit of urban poor.	In Karnataka, ULBs are earmarking 22.75% of ULB budget for the welfare of SC/ST. ULB's also have to spend 20% of SFC grants for providing facilities to the urban poor.
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	In Karnataka, the UDD has taken step to nominate DMA as a State Nodal Agency for taking up survey and other activities. The BCC has been given a revised timeline of March 2011 for this activity.
<b>Optional Reforms</b>			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	Under Progress	Under Progress

-07-

  
 Commissioner  
 Karnataka Slum Development Board  
 Bangalore.

4/0/57  
 18/11

City/State : Chincholi/ Karnataka

Project Title: IHS DP Scheme at Chincholi town Gulbarga Dist., Karnataka.

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007				
2	Total Project Cost	354.36	Other Expenses (IEC):-		23.29	
3	Central Share	232.86				
4	State Share	71.21				
5	Beneficiary Share	27.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	116.43	116.43	116.43	100%	100%
7	State Share	35.61	82.25	62.35	175%	76%
8	Beneficiary Share	13.50	0.00	0.00		
	<b>TOTAL:-</b>	<b>165.54</b>	<b>198.68</b>	<b>178.78</b>	<b>108%</b>	<b>90%</b>
9	Amount Sought (₹)	116.43	Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	116.43	Lakh			

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	200	Not Reported
2	Tender Floated	Not Reported	
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No conditions
---------------

## Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Name of the State: Karnataka  
 Name of the Town/City : Chincholi

Pro-poor Reforms

STATUS

Sl No	Reforms/Particulars	Target Yar of Completion(as per MOA)	Finacial Year	Total ULB Budget (Rs. lacs)	Amount Earmarked(Rs.lacs)	%Earmarked	Amount utilised(Rs.lacs)	%Utilised
1	a) Internal earmarking of Funds for Urban poor	2011- 12	2005-06	40.99	1.55	-	1.55	100.00
			2006-07	73.32	1.70	-	-	100.00
			2007-08	150.55	27.10	18.00%	27.10	27.10
			2008-09	232.17	41.79	18.00%	27.10	100.00
			2009-10	150.17	27.10	22.75%	-	-
	b) Constitution of Basic Services to Urban poor fund		Indicate whether separate BSUP fund has been created & functional from when - No separate BSUP fund					
			Name of the service	Status(Achivement)				
				Mar-09	Mar-10	Achievement	Gap	
2	Basic servies to Urban poor		Housing	-	-	-	0%	
			Watersupply					
			Sanitation					
			Solid Waste Mangement					
			Primary Education					
			Health Care					
			Social Security (Insurance)					
3	Earmarking of atleast 20-25% of developed land in housing projects		GOK is bringin an amendment to the Act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-11.					

42/57  
 18/11

City/State : Gowribidanur/ Karnataka

Project Title: IHSDP Scheme at Gowribidanur, Kolar Dist., Karnataka

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007				
2	Total Project Cost	193.86	Other Expenses (IEC):-		14.36	
3	Central Share	143.60				
4	State Share	35.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	71.80	71.80	71.80	100%	100%
7	State Share	17.95	25.13	25.13	140%	100%
	TOTAL:-	89.75	96.93	96.93	108%	100%
9	Amount Sought (₹)	71.80	Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	71.80	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Nil (Infrastructure Project)	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is in annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSDB ( www.ksdb.org.in)
iii.	Whether Biometric Identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Quality:-	No TPIM Report Analysis by BMSPC
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

4/3/17/85



Name of the State: Karnataka

Name of the Town/City : Gowribidanuru

Pro-poor Reforms

STATUS

Sl No	Reforms/Particulars	Target Yar of Completion(as per MOA)	Finacial Year	Toal ULB Budget (Rs. lacs)	Amount Earmarked(Rs.lacs)	%Earmarked	Amount utilised(Rs.lacs)	%Utilised
1	a) Internal earmarking of Funds for Urban poor	2011- 12	2005-06	227.38	5.00	2.20	5.00	2.20
			2006-07	392.03	6.00	1.53	3.53	0.90
			2007-08	418.3	6.00	1.43	5.13	1.23
			2008-09	565.75	7.00	1.24	5.00	0.88
			2009-10	695.44	5.00	0.72	4.10	0.59
		2010-11	620.71	5.00	0.81	3.95	0.64	
	b) Constitution of Basic Services to Urban poor fund		Indicate whether separate BSUP fund has been created & functional from when - No separate BSUP fund					
			Name of the service	Status(Achivement)				
				Mar-10	Mar-11	Achievement	Gap	
2	Basic servies to Urban poor		Housing	30%	40%	40%	60%	
			Watersupply	70%	75%	75%	25%	
			Sanitation	35%	45%	45%	55%	
			Solid Waste Mangement	30%	40%	40%	60%	
			Primary Education	70%	80%	80%	20%	
			Health Care	60%	70%	70%	30%	
			Social Security(Insurance	35%	40%	40%	60%	
3	Earmarking of atleast 20-25% of developed land in housing projects		GOK is brining an amendment to the Act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-11.					

ASST. EXECUTIVE ENGINEER  
NO.3, K.S.C.B. SUB-DIVISION  
TUMKUR

0043, 4/4/09

44/ST

City/State : Sidlagatta/ Karnataka

Project Title: IHSDP Scheme at Sidlagatta, Kolar Dist., Karnataka

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007			
2	Total Project Cost	360.05	Other Expenses (IEC):-		23.71
3	Central Share	237.07			
4	State Share	72.27			
5	Beneficiary Share	27.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	118.54	118.54	118.54	100% 100%
7	State Share	36.14	82.99	82.99	230% 100%
8	Beneficiary Share	13.50	0.10	0.10	
	<b>TOTAL:-</b>	<b>168.17</b>	<b>201.63</b>	<b>201.63</b>	<b>120% 100%</b>
9	Amount Sought (₹)	118.54	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	118.53	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	200	All details of infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	200	
3	Work Order Issued	200	
4	Work Started	200	
5	Upto 25% Completed	---	
6	25-50% Completed	36	
7	More than 50% completed	20	
8	Fully Completed	144	
9	Occupied	144	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSDB ( www.ksdb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Quality:-	No TPIM Report <i>Analysis by DMTR</i>
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

State: Karnataka

Name of the Town/City: Shidlaghatta

Pro-poor Reforms

STATUS

Sl No	Reforms/Particulars	Target Year of Completion(as per MOA)	Financial Year	Total ULB Budget (Rs. lacs)	Amount Earmarked(Rs.lacs)	%Earmarked	Amount utilised(Rs.lacs)	%Utilised
1	a) Internal earmarking of Funds for Urban poor	2011- 12	2005-06	242.02	43.56	18.00	32.46	13.41
			2006-07	253.43	45.54	17.97	37.02	14.61
			2007-08	419.18	75.42	17.99	53.56	12.78
			2008-09	574.99	103.32	17.97	83.49	14.52
			2009-10	526.57	94.68	17.98	65.89	12.51
			2010-11	989.57	178.02	17.99	113.27	11.45
	b) Constitution of Basic Services to Urban poor fund		Indicate whether separate BSUP fund has been created & functional from when - No separate BSUP fund					
			Name of the service	Status(Achievement)				
				Mar-10	Mar-11	Achievement	Gap	
2	Basic servies to Urban poor		Housing	30%	40%	40%	60%	
			Watersupply	40%	60%	60%	40%	
			Sanitation	30%	60%	60%	40%	
			Solid Waste Mangement	0%	40%	40%	60%	
			Primary Education	60%	75%	75%	25%	
			Health Care	25%	50%	50%	50%	
			Social Security(Insurance	35%	50%	50%	50%	
3	Earmarking of atleast 20-25% of developed land in housing projects		GOK is bringin an amendment to the Act for earmarking of land 20-25% to the urban poor for undertaking housing projects. This will be achieved by 2010-11.					

ASST. EXECUTIVE ENGINEER  
NO.3, K.S.C.B. SUB-DIVISION  
TUMAKURU

Channappa 4/13/11

-13-

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Tuljapur/ Maharashtra	Implementation of IHSDP at Tuljapur, Distt. Osmanabad, Maharashtra	25.0582	13.2059	11.8523	6.6030	<ul style="list-style-type: none"> <li>➤ Approved in 6<sup>th</sup> meeting of SLCC dated 10.02.2009. However, revised approval for enhanced project cost is awaited.</li> <li>➤ MOA is under Progress</li> <li>➤ Ratio of Housing and Infrastructure is 68% : 32%.</li> <li>➤ Agency has proposed to construct 920 DUs with the built up area 33.26 Sq. Mts. Consisting 2 rooms ( Bed room &amp; Hall) in Ground floor Structure.</li> <li>➤ The total cost per DU is Rs. 1,68,182/- ,Central Share Rs. 80,000/-, State share is Rs. 10000/- for general cat. &amp; Rs.8000/- for reserved category and Beneficiary Contribution is Rs35,000/- for general Category &amp; Rs.33,000 for reserved category/- . ULB Share per DU is Rs 45,182/-.</li> <li>➤ The agency has Covered 7 slums in this DPR.</li> <li>➤ The estimates are prepared on the basis of DSR of the year 2010-11 of Osmanabad region, Maharashtra.</li> </ul>	01 to 14

217/57/08

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ Most of the identified beneficiaries belongs to SC/ST /OBC Category .</li> <li>➤ Houses will be allotted to individual beneficiaries &amp; the title will be issued on Female/ Joint name .</li> <li>➤ The families residing in the above slums belong to below poverty line and some members are from EWS categories.</li> <li>➤ The duration of project is 12 months.</li> </ul>	
B.	Umari/ Maharashtra	Implementation of IHSDP at Umari, Distt. Nanded, Maharashtra	16.0863	9.3375	6.7488	4.6688	<ul style="list-style-type: none"> <li>➤ SLCC approval for the project cost is still awaited.</li> <li>➤ MOA is under Progress</li> <li>➤ Ratio of Housing and Infrastructure is 65% : 35%.</li> <li>➤ Agency has proposed to construct 656 DUs with the built up area 30 Sq. Mts. Consisting one Living Room, one Bed Room, One Kitchen, one toilet and one Bath with G+3 structure.</li> <li>➤ The total cost per DU is Rs. 1,45,000/- ,Central Share Rs. 80,000/-, State share is Rs. 10000/- for reserved cat. &amp; Rs.8000/- for general category and Beneficiary Contribution is Rs25,000/- for general Category &amp; Rs.22,500 for reserved</li> </ul>	15 to 27

118/57/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>category/-. ULB Share per DU is Rs 32,500 for reserved Category/-and Rs 32,000/-for general Category.</p> <ul style="list-style-type: none"><li>➤ The agency has Covered 3 slums in this DPR.</li><li>➤ The estimates are prepared on the basis of DSR of the year 2010-11 of Nanded region, Maharashtra.</li><li>➤ Most of the identified beneficiaries belongs to SC/ST./OBC Category .</li><li>➤ Houses will be allotted to individual beneficiaries &amp; the title will be issued on Female/ Joint name .</li><li>➤ The families residing in the above slums belong to below poverty line and some members are from EWS categories.</li><li>➤ The duration of project is 12 months.</li></ul>	
		Total	41.1445	22.5434	18.6011	11.2718		

1/1

49/57

4  
51  
79

**Central Sanctioning Committee (CSC)**

**HUNDRED NINTH MEETING**

**(12.07.2011)**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

**Table Agenda**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st Install. (50% of the Central Share already released)	No. of Dwellings	page No.
A.	Chincholi Town/ Karnataka	IHSDP Scheme at Chincholi, Karnataka	4.24	2.33	1.91	1.17	200	01 to 03
B.	Chinthamani Town/ Karnatka	IHSDP Scheme at Chinthamani, Karnataka	19.49	10.58	8.91	5.29	798	04 to 06
C.	Doddaballapura Town/ Karnatka	IHSDP Scheme at Doddaballpura, Karnataka	12.56	6.37	6.19	3.19	648	07 to 09
D.	Gowribidanur Town/ Karnataka	IHSDP Scheme at Gowribidanur, Karnataka	1.94	1.44	0.50	0.72	0	10 to 12
E.	Mulabagilu Town/ Karnataka	IHSDP Scheme at Mulabgilu, Karnataka	12.52	6.36	6.16	3.18	600	13 to 15
F.	Shidlagatta Town/ Karnataka	IHSDP Scheme at Shidlagatta, Karnataka	4.30	2.37	1.93	1.19	200	16 to 18
<b>Total</b>			<b>55.05</b>	<b>29.44</b>	<b>25.60</b>	<b>14.74</b>	<b>2446</b>	

50/57/13/1

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Mulabagilu	Revised Detailed Project Report of "IHSDP Scheme at Mulabagilu, Karnataka."				
			A Insitu construction of 600 new Dwelling units @ Rs.1,35,000/- per DU having built up area 25 sqm, GF, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard. The land for all 7 identified sites is in possession of ULB. It has been proposed by the agency that the houses will be allotted to individual beneficiaries & the patta's will be issued in the name of Female member of the family.	810.00	384.00	426.00	192.00
			Upgradation	0.00	0.00	0.00	0.00
			Sub Total (A)	810.00	384.00	426.00	192.00
			Details of State Share (Rs in lacs)				
			1) State grant		534.62		
			2) ULB share		0.00		
			3) Beneficiaries share		81.00		
			Total State Share		615.62		
			Per new DU Finance (Rs.)				
			1) Central share		64,000.00		
			2) State grant		57,500.00		
			3) ULB share		0.00		
			4) Beneficiaries share		13,500.00		
			Total		135,000.00		
			B Roads & Culverts	140.300	112.240	28.060	56.120
			Storm Water Drain	82.78	66.224	16.556	33.112
			Water supply	15.52	12.416	3.104	6.208
			Electrification	9.65	7.720	1.930	3.860
			UGD	16.80	13.440	3.360	6.720
			Community Center	50.00	40.000	10.000	20.000
			Community Toilets	0.00	0.000	0.000	0.000
			Sub Total (B)	315.05	252.04	63.01	126.02
			C IEC	63.60	0.00	63.60	0.00
			O&M Expenses	63.01	0.00	63.01	0.00
			Sub Total (C)	126.61	0.00	126.61	0.00
			Project Total (A+B+C)	1251.66	636.04	615.62	318.02

5/57  
1/11



Annexure-IV  
to the Minutes of 109th CSC held on July 12, 2011

Sl No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Chinthamani	Revised Detailed Project Report of "IHSDP Scheme at Chinthamani, Karnataka."				
	STATEMENT-II		A Insitu construction of 798 new single storied Dwelling units in 11 slums @ Rs.1,35,000/- per DU having plinth area of 26.97 sqmt. DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC .The patta's will be issued in the name of Female member of the family.	1077.30	510.72	566.58	255.36
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share (Rs in lacs)		Sub Total (A)	1077.30	510.72	566.58	255.36
1)	State grant	780.67	B Roads	220.04	176.03	44.01	88.02
2)	ULB share	0.00	Drains and Culverts	97.26	77.81	19.45	38.90
3)	Beneficiaries share	110.61	Sewerage	139.87	111.90	27.97	55.95
	Total State Share	891.28	Water Supply	19.66	15.73	3.93	7.86
			Electrification	57.34	45.87	11.47	22.94
	Per new DU Finance (Rs.)		Community Center	45.70	36.56	9.14	18.28
1)	Central share	64,000.00	Common Area	103.74	82.99	20.75	41.50
2)	State grant	57,139.10	Sub Total (B)	683.61	546.89	136.72	273.44
3)	ULB share	0.00	C IEC	93.99	0.00	93.99	0.00
4)	Beneficiaries share	13,860.90	A& OE	93.99	0.00	93.99	0.00
	Total	135,000.00	Sub Total (C)	187.98	0.00	187.98	0.00
			Project Total (A+B+C)	1948.89	1057.61	891.28	528.80

52/52/18/1

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Doddaballapura	Revised Detailed Project Report of "IHSDP Scheme at Doddaballapura, Karnataka."				
	STATEMENT-III		A In-situ (GF) – 268 Dus, Relocation(G+1) 380 Dus @ Rs.1,35,000/- per DU having built up area 25 sqm, GF, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard. The land for all 5 identified sites is in possession of ULB. It has been proposed by the agency that the houses will be allotted & the patta's will be issued in the name of Female member of the family.	874.80	414.72	460.08	207.36
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	874.80	414.72	460.08	207.36
1)	State grant	531.35	B Roads & Culverts	68.370	54.696	13.674	27.348
2)	ULB share	0.00	Drains	45.36	36.288	9.072	18.144
3)	Beneficiaries share	87.48	UGD & Septic Tank	56.39	45.112	11.278	22.556
	Total State Share	618.83	Water Supply	59.00	47.200	11.800	23.600
			Electrification	32.29	25.832	6.458	12.916
	Per new DU Finance	(Rs.)	Community Center	16.42	13.136	3.284	6.568
1)	Central share	64,000.00	Sub Total (B)	277.83	222.26	55.57	111.13
2)	State grant	57,500.00	C IEC	63.37	0.00	63.37	0.00
3)	ULB share	0.00	A& OE	39.81	0.00	39.81	0.00
4)	Beneficiaries share	13,500.00	Sub Total (C)	103.18	0.00	103.18	0.00
	Total	135,000.00	Project Total (A+B+C)	1255.81	636.98	618.83	318.49

53/57A/1

Annexure-IV  
to the Minutes of 109th CSC held on July 12, 2011

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Chincholi Town	Revised Detailed Project Report of "IHSDP Scheme at Chincholi, Karnataka."				
	STATEMENT-IV		A Relocation construction of 200 new Dwelling units @ Rs.1,35,000/- per DU having built up area 25 sqm, GF, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard. The land for all 5 identified sites is in possession of ULB. It has been proposed by the agency that the houses will be allotted to individual beneficiaries & the patta's will be issued in the name of Female member of the family.	270.00	128.00	142.00	64.00
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share (Rs. in lacs)		Sub Total (A)	270.00	128.00	142.00	64.00
1)	State grant	164.50	B Roads & Culverts	29.880	23.904	5.976	11.952
2)	ULB share	0.00	Drains	22.07	17.656	4.414	8.828
3)	Beneficiaries share	27.00	UGD & Septic Tank	34.00	27.200	6.800	13.600
	Total State Share	191.50	Water Supply	6.25	5.000	1.250	2.500
			Electrification	12.17	9.736	2.434	4.868
	Per new DU Finance (Rs.)		Community Center	10.00	8.000	2.000	4.000
1)	Central share	64,000.00	Building Infrastructure (Soil Stabilization)	16.70	13.360	3.340	6.680
2)	State grant	57,500.00	Sub Total (B)	131.07	104.86	26.21	52.43
3)	ULB share	0.00	C 5% A & OE Charges	23.29	0.00	23.29	0.00
4)	Beneficiaries share	13,500.00	Sub Total (C)	23.29	0.00	23.29	0.00
	Total	135,000.00	Project Total (A+B+C)	424.36	232.86	191.50	116.43

54/57/11

Annexure-IV  
to the Minutes of 109th CSC held on July 12, 2011

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Karnataka	Gowribidanur	Detailed Project Report of "IHSDP Scheme at Gowribidanur, Karnataka."					
	STATEMENT-V		A	Insitu	0.00	0.00	0.00	0.00
				Upgradation	0.00	0.00	0.00	0.00
	Details of State Share (Rs in lacs)			Sub Total (A)	0.00	0.00	0.00	0.00
1)	State grant	50.26	B	Roads & Culverts	27.160	21.728	5.432	10.864
2)	ULB share	0.00		Drains	60.91	48.728	12.182	24.364
3)	Beneficiaries share			UGD & Septic Tank	22.45	17.960	4.490	8.980
	Total State Share	50.26		Water Supply	8.54	6.832	1.708	3.416
	Per new DU Finance (Rs.)			Electrification	14.73	11.784	2.946	5.892
1)	Central share	Nil		Community Center	45.71	36.568	9.142	18.284
2)	State grant			Sub Total (B)	179.50	143.60	35.90	71.80
3)	ULB share		C	IEC	14.36	0.00	14.36	0.00
4)	Beneficiaries share			Sub Total (C)	14.36	0.00	14.36	0.00
	Total	Nil		Project Total (A+B+C)	193.86	143.60	50.26	71.80

55/57/11

Annexure-IV  
to the Minutes of 109th CSC held on July 12, 2011

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Shidlagatta	Detailed Project Report of "IHSDP Scheme at Shidlagatta Karnataka."				
			A Relocation construction of 140 new Dwelling units and 60 In-situ DU's @ Rs.1,35,000/- per DU having built up area 25 sqm, GF, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard. The land for all 2 identified sites is in possession of ULB. It has been proposed by the agency that the houses will be allotted to individual beneficiaries & the patta's will be issued in the name of Female member of the family.	270.00	128.00	142.00	64.00
			Upgradation	0.00	0.00	0.00	0.00
			<b>Sub Total (A)</b>	<b>270.00</b>	<b>128.00</b>	<b>142.00</b>	<b>64.00</b>
			<b>Details of State Share (Rs in lacs)</b>				
1)	State grant	165.98	B Roads & Culverts	43.120	34.496	8.624	17.248
2)	ULB share	0.00	Drains	15.50	12.400	3.100	6.200
3)	Beneficiaries share	27.00	UGD & Septic Tank	39.12	31.296	7.824	15.648
	<b>Total State Share</b>	<b>192.98</b>	Water Supply	6.60	5.280	1.320	2.640
			Electrification	17.10	13.680	3.420	6.840
			Community Center	14.90	11.920	2.980	5.960
			<b>Sub Total (B)</b>	<b>136.34</b>	<b>109.07</b>	<b>27.27</b>	<b>54.54</b>
			5% A & OE Charges	23.71	0.00	23.71	0.00
			<b>Sub Total (C)</b>	<b>23.71</b>	<b>0.00</b>	<b>23.71</b>	<b>0.00</b>
			<b>Project Total (A+B+C)</b>	<b>430.05</b>	<b>237.07</b>	<b>192.98</b>	<b>118.54</b>
			<b>Total</b>				
			<b>Per new DU Finance (Rs.)</b>				
1)	Central share	64,000.00					
2)	State grant	57,500.00					
3)	ULB share	0.00					
4)	Beneficiaries share	13,500.00					
	<b>Total</b>	<b>135,000.00</b>					

56/57

Annexure-V  
to the minutes of 109<sup>th</sup> CSC dated 12-07-2011

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost (Actual)	Project Cost ★ (Revised)	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	KARNATAKA	Mulubagilu	IHSDP Scheme at Mulubagilu, Karnataka	1041.66	1251.66	636.04	198.01	318.02	318.02	100%	267.31	267.31	100%	318.02	50%
B		Chintamani	Integrated Housing & Slum Development Programme (IHSDP) Scheme at Chintamani town of Chikkaballapura district of Karnataka State.	2067.71	1948.89	1057.61	711.51	528.81	528.81	100%	391.78	304.88	78%	528.80	50%
C		Doddaballapura	IHSDP Scheme at Doddaballapura, Bangalore Rural Dist., Karnataka	899.41	1255.81	636.98	71.77	318.49	318.49	100%	265.67	265.67	100%	318.49	50%
D		Chincholi	IHSDP Scheme at Chincholi town Gulbarga Dist., Karnataka.	354.36	424.36	232.86	71.21	116.43	116.43	100%	82.25	62.35	76%	116.43	50%
E		Gowribidanur	IHSDP Scheme at Gowribidanur, Kolar Dist., Karnataka	193.86	193.86	143.60	35.90	71.80	71.80	100%	25.13	25.13	100%	71.80	50%
F		Sidlagatta	IHSDP Scheme at Sidlagatta, Kolar Dist., Karnataka	360.05	430.05	237.07	72.27	118.54	118.54	100%	82.99	82.99	100%	118.53	50%
<b>TOTAL FOR KARNATAKA (6 PROJECTS)</b>						<b>2944.16</b>		<b>1472.09</b>						<b>1472.07</b>	

★ Project Cost Revised in the 109th CSC dated : 12.07.2011

5

57/57/11