

MOST IMMEDIATE

File No. N-11026/1/2014/IHSDP (150)/JNNURM-Vol IV
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhawan, New Delhi.
Dated: 29 May, 2014.

OFFICE MEMORANDUM

Sub: Minutes of the 150th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 20th May, 2014 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 150th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 20th May, 2014 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting


(Shobana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSC as follows: -

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS & FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.

10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Shobana

(Shobana Pramod)

Under Secretary to the Government of India

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar- 382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Shobana

(Shobana Pramod)

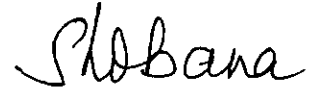
Under Secretary to the Government of India

Copy to:-

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (RAY & JNNURM), M/o HUPA
4. Senior ED (Projects), HUDCO, New Delhi.
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
6. Director (NURM-III)
7. Director (RAY & JNNURM) M/O HUPA
8. Deputy Secretary (Finance)
9. Deputy Secretary (JN)
10. Deputy Secretary (RAY)

Copy for information to:-

1. P.S. to the Hon'ble Minister (HUPA)
2. OSD to the Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM & RAY)
5. Deputy Director (BSUP)
6. Accounts Officer (JNNURM)
7. Shri Aravind, Dy. Chief, MIS.- to upload on the JNNURM website.



(Shobana Pramod)

Under Secretary to the Government of India

MINUTES OF THE 150th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th May 2014

The 150th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th May 2014 at 12.00 noon in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that as per decision taken, henceforth meeting of JNNURM & RAY will be held on every 3rd Tuesday of the month so that State/UTs Government are aware of the meeting schedule and furnish proposals accordingly. It was further informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order and not as per discussions held in the meeting.

3. The Minutes of the 149th CSC meeting held on 25.3.2014 were confirmed.

4. **Proposal for Cancellation of all Non-started projects under IHSDP**

4.1 The Joint Secretary & Mission Director (JNNURM) briefly gave status of the projects under BSUP and IHSDP and informed that as per data available, there are about 109 non-starter BSUP and IHSDP projects under JNNURM. During the various review meetings, the issue of non-starter projects was raised and in most of the cases, it was noted that availability of suitable land, court litigation, and reluctance on the part of the beneficiary to shift to relocated sites are the primary reasons for non-starting of these projects. Since the Mission period is also ending on 31st March 2015, it will not be possible to complete these projects which have not yet started. It was further observed that the ACA released against non started BSUP projects is Rs. 306.79 crores, which needs to be adjusted against the other ongoing JNNURM projects within the respective State/UTs Governments. In case the saving in ACA is more than the ACA due for release, the concerned State/UT Government will have to refund the money to Government of India with applicable interest. It was thus proposed to take suo-moto action for cancellation of all non-starter projects under JNNURM.

4.2 The representative of the Government of NCT Delhi informed the Committee that in respect of non-starter projects of Delhi, the matter for issue of tender is pending with the State Government as these have been delayed due to election in



Delhi and again General Election for the Lok Sabha. Decision of State Govt. may be conveyed shortly. Further, representative of appraisal agency BMTPC informed during monitoring, a visit to A.P. It was found that work on non-starter project at Tirupati has started.

4.3 Secretary (HUPA) in her remarks observed that before cancellation of non-starter projects, the present status of the non-starter projects may be ascertained. It was directed to the appraisal agencies HUDCO and BMTPC to get present status of the non-starter projects in the States/UTs and report if any project has started so that the same is excluded from the list. Further, States/UTs may also be asked to give present status of non-starter projects immediately. If some of the projects have actually started on ground, then such projects will not be cancelled.

4.4 A letter was subsequently issued and in response information from States have since been received :

S. No	State	Project
1	A.P.	BSUP project at Tirupati has started, hence not to be cancelled (letter No 13405/APUDIFC/Info. Req for MoHUPOA/2012/Vol. II dt. 22.5.2014)
2	Assam	Mangaldoi infrastructure started and project will also be curtailed, hence not to be cancelled
3	Punjab	IHSDP project at Batala and Jalabada started and not be cancelled. Work on balance 11 project have not started, hence can be deleted
4	M.P.	Work not started, hence proposed cancellation BSUP: Roshanpura Bhopal IHSDP: Orchha, Mahindpur, Khandwa-II, Mandideep, Chandameta, Balaghat. Tendukheda to be started.
5	H.P.	BSUP project at Ashiana Shimla (252 DUs) and IHSDP project at Dharmshala (328 DUs) not started hence can be cancelled.
6	Bihar	As per annexure sent by MoHUPA IHSDP projects have started BSUP projects non-started, we may consider them for cancellation.
7	Chhatisgarh	BSUP project DPR-IV not to be cancelled
8	J&K	Chakmalal not started, hence can be cancelled.
9	West Bengal	5 Non-starter Projects Kamarhati Ph. II, Kumartuli (524DUs), Rajpur-Sonarpur (Ph. III), Dharapara (212 DUs) and Mahendra Roy Lane (300DUs)

4.5 Based on the status received, as against cancellation of 36 non-starter projects under IHSDP as per agenda, 34 projects are cancelled.

4.6 Cancellation of all non-starter projects has been approved as per Annexure-II. The ACA already released to States against these projects will be adjusted against pending dues. If no further ACA needs to be released, then State would have to return the ACA with interest as per GFRs.

5 Maharashtra

Proposal for cancellation of IHSDP projects IHSDP scheme of Panchgani Distt. Satara Municipal Council.

5.1 Request has been received from the State Govt. of Maharashtra for cancellation of IHSDP scheme of Panchgani Distt. Satara, Maharashtra. The Committee noted that due to non-availability of land, the project cannot be executed and thus proposed for deletion. It was further noted that Rs. 1.04095 crore has been released as 1st installment against this project.

5.2 The Committee accepted the request of the State Govt. of Maharashtra and approved cancellation/deletion of above BSUP project and directed that the Central ACA drawn against this project be adjusted against other ongoing project and directed State Govt. to deposit the interest component as per provisions of GFRs immediately.

6 Nagaland

Proposal for release of balance of final installment of ACA IHSDP project at Dimapur.

6.1 The Committee was informed that an agenda item for release of balance of 2nd installment IHSDP project at Dimapur, Nagaland was put up in the CSC meeting held on 25.3.2014. However, the same was not discussed and hence being put up again in the present meeting. The Committee was informed that in the 145th CSC meeting held on 12.12.2013 HUDCO was directed to furnish the Site Inspection Report in the TPIMA format so as to assess the actual financial and physical progress achieved. HUDCO has now furnished the report along with SLSC approval for the modified project wherein out of 2496 DUs, 720 DUs are under construction stage in 2 locations and as per SLSC approval, the remaining 1776 DUs under in-situ upgradation in 4 wards/colonies in Dimapur is being taken up. It has been informed that the overall physical progress of the project is 61.62%. Further, HUDCO has recommended release of subsequent funds in its inspection report.

6.2 The Committee approved and recommended release of balance of final installment of ACA for IHSDP project as per the details at Annexure- III.

7 Uttar Pradesh

Proposal for revision/curtailment of projects

- i. Revision/Curtailment in Sanctioned DPR- IHSDP project at Auraiya-Bidhuna-600 DUs Relocation.
- ii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Auraiya-Babarpur-180 DUs Relocation.
- iii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Bilariyaganj Distt. Azamgarh 125 DUs.

- iv. Revision/Curtailment in Sanctioned DPR- IHSDP project at Saharanpur-208 DUs Relocation
- v. Revision/Curtailment in Sanctioned DPR- IHSDP project at Dankaur, Distt.-Gautam Budhh Nagar-48 DUs.
- vi. Revision/Curtailment in Sanctioned DPR- IHSDP project at Azamgarh - 465 DUs.
- vii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Nagar Nigam, Distt. Gorakhpur in situ DUs-628 DUs.
- viii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Padrauna, Kushi Nagar- 912 DUs.
- ix. Revision/Curtailment in Sanctioned DPR- IHSDP project at Aligarh- 660 DUs.
- x. Revision/Curtailment in Sanctioned DPR- IHSDP project at Basti- 163 DUs.
- xi. Revision/Curtailment in Sanctioned DPR- IHSDP project at Ghiror, Mainpuri- 450 DUs.
- xii. Revision/Curtailment in Sanctioned DPR- IHSDP project at P P Ganj, Gorakhpur- 544 DUs.
- xiii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Hastinapur, Distt. Meerut- 306 in-situ DUs
- xiv. Revision/Curtailment in Sanctioned DPR- IHSDP project Antu, Pratapgarh – 579 DUs
- xv. Revision/Curtailment in Sanctioned DPR- IHSDP project Ballia- 313 DUs
- xvi. Revision/Curtailment in Sanctioned DPR- IHSDP project at Aligarh- 558 DUs
- xvii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Lar, Deoria- 1527 DUs
- xviii. Revision/Curtailment in Sanctioned DPR- IHSDP project at Pratapgarh- 531 DUs
- xix. Proposal for Revision/ Curtailment in Sanction DPR- IHSDP Project at Belha, Pratapgarh, 676 DU's
- xx. Proposal for Revision/ Curtailment in Sanction DPR- IHSDP Project at Kisni, Distt Mainpuri-748 DU's
- xxi. Proposal for Revision/ Curtailment in Sanction DPR- IHSDP Project at MAU -479 DU's
- xxii. Proposal for Revision/ Curtailment in Sanction DPR- IHSDP Project at Muzaffarnagar-255 DU's.

7.1 The State representative informed that due to migration of beneficiaries and also getting houses in other scheme, it is not possible to complete all sanctioned DUs in the above IHSDP projects and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects.

7.2 The Secretary (HUPA) enquired about the physical status of the projects now proposed for curtailment/revision and status of allotment of completed DUs. It was directed that the State Government officials must visit the project sites in order to see the actual progress achieved in all the sanctioned projects before proposing curtailment/revision. The Committee also directed HUDCO and BMTPC to carry out monitoring of such proposals so as to understand ground realities. If the projects

are not started altogether, these projects should be deleted and not curtailed keeping in view the short time available for the Mission.

7.3 The Committee was informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Rs. In lakhs

Sl. No.	Name of the town	Original			Revision			Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA saving
1	Saharanpur	37th CSC - 30.07.2008	208	290.44	253.92	154th CSMC - 20.05.2014	80	146.82	95.18	128	158.74
2	Laar, Deoria	57th CSC - 14.02.2009	1,527	2,880.76	1,869.60	150th CSC - 20.05.2014	1090	1761.23	1146.35	437	723.25
3	Azamgarh	59th CSC - 21.02.2009	465	1,264.88	839.11	150th CSC - 20.05.2014	348	932.76	617.72	117	221.39
4	Aligarh	52nd CSC - 03.02.2009	660	1,777.43	1,184.62	150th CSC - 20.05.2014	384	1029.59	685.86	276	498.76
5	Aligarh	60th CSC - 24.02.2009	558	1,536.71	1,015.54	150th CSC - 20.05.2014	425	1170.43	773.49	133	242.05
6	Basti	59th CSC - 21.02.2009	163	457.98	300.83	150th CSC - 20.05.2014	114	313.89	205.65	49	95.18
7	Bilariyaganj, Azamgarh	106th CSC - 30.05.2011	125	467.54	252.95	150th CSC - 20.05.2014	111	283.22	124.08	14	128.87
8	Gorakhpur	78th CSC - 05.03.2010	628	1,744.30	1,079.17	150th CSC - 20.05.2014	218	470.80	271.98	410	807.19
9	Pratapgarh	59th CSC - 21.02.2009	531	1,413.13	940.61	150th CSC - 20.05.2014	410	1091.34	726.43	121	214.18
10	Antu, Pratapgarh	57th CSC - 14.02.2009	579	1,504.54	998.72	150th CSC - 20.05.2014	470	1220.63	810.21	109	188.51
11	Bidhuna, Auraiya	40th CSC - 30.09.2008	600	1,473.13	997.51	150th CSC - 20.05.2014	564	1309.66	880.73	36	116.78
12	Babarpur, Auraiya	61st CSC - 26.02.2009	180	488.05	324.24	150th CSC - 20.05.2014	168	377.97	245.18	12	79.06
13	Ghiror, Mainpuri	100th CSC - 04.03.2011	450	1,609.94	962.19	150th CSC - 20.05.2014	208	564.74	310.42	242	651.77
14	Ballia	78th CSC - 05.03.2010	313	906.87	566.60	150th CSC - 20.05.2014	150	372.35	224.77	163	341.83
15	Dankaur, GB Nagar	7th CSC - 08.12.2006	48	60.06	50.33	150th CSC - 20.05.2014	36	49.00	37.34	12	12.99
16	Hastinapur, Meerut	106th CSC - 30.05.2011	306	1,318.30	765.65	150th CSC - 20.05.2014	258	970.41	537.53	48	228.12
17	Pipiganj, Gorakhpur	99th CSC - 25.02.2011	544	1,901.58	1,129.32	150th CSC - 20.05.2014	350	703.23	332.42	194	796.90

18	Padrauna Kushinagar	100th CSC - 04.03.2011	912	2,994.18	1,773.35	150th CSC - 20.05.2014	500	1065.96	531.21	412	1242.14
19	Muzaffar nagar	106th CSC - 30.05.2011	255	1,043.64	615.09	150th CSC - 20.05.2014	146	411.04	209.40	109	405.69
20	Belha, Pratapgarh	61st CSC - 26.02.2009	676	1,819.07	1,212.31	150th CSC - 20.05.2014	421	1132.85	754.98	255	457.33
21	Kisni, Mainpuri	78th CSC - 05.03.2010	748	2,104.24	1,305.72	150th CSC - 20.05.2014	439	1157.47	708.10	309	597.62
22	Mau	94th CSC - 17.01.2011	479	1,921.63	1,073.03	150th CSC - 20.05.2014	374	1486.56	826.62	105	246.41
		Total	10,955	30,978.40	19,510.41		7,264	18,021.95	11,055.65	3,691	8,454.76

7.4 The Committee discussed and approved the curtailment of DUs in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

7.5 The Committee approved curtailment in above IHSDP projects as per Annexure-IV and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

8 GENERAL OBSERVATIONS

8.1 The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPOMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

9. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 150th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.5.2014

1. Ms. Anita Agnihotri, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Dr. M. Ravi Kanth, IAS, CMD, HUDCO New Delhi.
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri S.P. Sharma, Dy Secretary (JN), MoHUPA
6. Shri Ramesh Chand, DS (RAY), Nirman Bhavan, New Delhi
7. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
8. Capt. J.M.Pathania, IAS, Director (Urban Deve.), Shimla, Himachal Pradesh
9. Shri Anil Kumar Singh, PCS, Joint Director, SUDA, Nav Chetana Kendra, 10, Ashoka Marg, Lucknow, Uttar Pradesh
10. Shri Mohd. Taiyab, Consultant/, SUDA ,Nav Chetana Kendra, 10, Ashoka Marg, Lucknow, Uttar Pradesh
11. Shri Sunil Tyagi, Chief Engineer, DHIIDC, Technical Centre, Wazirpur Industries Area, New Delhi
12. Shri Ketouzo Peseyie, Executive Engineer, Directorate of Urban Development, Kohima, Nagaland
13. Ms. Mona Khandhar, UD&UHD(Secretary & Commissioner Housing), Gandhinagar, Gujarat
14. Shri T.K.Majumdar, Director(n-II), Ministry of Urban Development, Nirman Bhavan, New Delhi
15. Shri Bhavin Patel, SOU/PS, GUG, Ahmedabad, Gujarat
16. Shri Kalpan, J. Mehra, Consultant , Jayesh.A.Dakel, , Surat, Gujarat
17. Shri Sunil Kaul, M/o HUPA, CBUD, New Delhi
18. Shri Rakesh Shrivastava , SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
19. Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
20. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
21. Shri Ateesh Singh, DFS, Jeevan Deep, Parliament Street, New Delhi
22. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , IHC, Lodhi Road, New Delhi
23. Ms. Radha Roy, DGM (P), HDUCO, IHC, Lodhi Road, New Delhi
24. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan, New Delhi
25. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
26. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
27. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
28. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

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Annexure - II
LDM CSC

Non-starter Projects (IHSDP)

State Name	City Name	No. of Project	Project Name	Sanction Date	Project Cost	ACA Sanctioned	ACA Released	DU's Sanction
A&N Island	Port Blair	1	Port Blair	24-Mar-08	5.27	4.74	2.37	40
Andhra Pradesh	Samalkota,	1	Revised in sanctioned DPR- Construction of 888 houses and provision of infrastructure facilities in development of Jaggammagari Peta Phase-II of Samalkota Municipality, East Godavari District AP.	21-Jan-09	19.79	9.58	9.30	888
Goa	Cuncolim	1	Detailed Project report of Integrated Housing and slum upgradations Programme (IHSDP) at Cuncolim, Goa.	9-Nov-11	4.10	1.40	0.70	70
Gujarat	Idar	1	Detailed Project Report of IHSDP Scheme for construction of 1056 dwelling units in Idar MUNICIPALITY, Sabarkantha Distt, Gujarat.	29-Dec-11	24.72	13.99	6.99	1056
Gujarat	Modasa	1	Revised in sanctioned DPR - IHSDP Project for provision of infrastructure facilities for Modasa layout for Sabarkantha Dist, Gujarat	26-Feb-09	3.69	2.09	4.88	240
Gujarat	Upleta	1	Upleta	29-Jan-08	5.62	3.47	1.74	396
Gujarat	Kalol	1	400 Dus Implementation of IHSDP at Kaalol, Gujarat	26-Feb-09	5.97	4.03	2.02	400
Haryana	Panchkula	1	Panchkula (Phase-II)	28-Sep-06	22.09	17.67	8.84	2449
Haryana	Panchkula	1	Panchkula (Phase-II)	28-Sep-06	22.16	17.72	8.86	2457
Himanchal Pradesh	Dharmsala	1	Dharmsala	27-Feb-08	9.42	6.62	3.31	328
Jammu & Kashmir	Chak Malal	1	IhSDP Scheme For Chak Malal Town, Distt. Jammu, J&K	10-Mar-11	2.12	1.57	0.78	92
Madhya Pradesh	Orachha	1	Orchha	19-Oct-07	3.45	2.56	1.28	274
Madhya Pradesh	Mahidpur	1	441 New Dus-IhSDP Proposal For The Town Of Mahidpur, Distt. Ujjain, M.P.	28-Mar-11	8.38	5.93	2.97	441
Madhya Pradesh	Khandwa (Project	1	Khandwa (Project-II)	29-Dec-06	10.74	6.82	3.41	812
Madhya Pradesh	Mandideep	1	Mandideep	26-Sep-07	3.31	2.37	1.19	202
Madhya Pradesh	Chandameta-Butt	1	212 DUs IHSDP Proposal for the town of Chandameta, District- Chhindwara (M.P.)	8-Feb-10	6.76	4.29	2.15	212
Madhya Pradesh	Balaghat	1	Balaghat	14-Dec-06	12.98	8.30	4.15	966
Maharashtra	Shahada	1	Implementation of IHSDP at Shahada, Dist. Nandurbar, Maharashtra	30-May-11	33.91	18.58	9.29	1020
Maharashtra	Washim	1	699 Dus Implementation of IHSDP at Washim, Phase-II, Maharashtra	13-Mar-12	25.72	14.35	7.17	699
Maharashtra	Shirdi	1	Implementation of IHSDP at Shirdi, Dist. Ahmednagar, Maharashtra	30-May-11	7.74	4.84	2.42	376
Maharashtra	Osmanabad	1	Osamamabad	27-Feb-07	21.68	17.35	8.67	2399
Maharashtra	Panchgani	1	76 Dus Implementation of IHSDP at Panchgani Dist Satara, Maharashtra	20-Mar-12	4.33	2.08	1.04	76
Punjab	Bathinda,	1	Detailed Project Report Of Proposed Slum Rehabilitation Project Under IhSDP Jnnurm Scheme. New Alam Bhatinda.	22-Feb-11	26.32	9.89	4.94	592
Punjab	Bathinda,	1	Detailed Project Report Of Proposed In-Situ Slum Rehabilitation Project Under IhSDP Jnnurm Scheme. Janatanagar Bhatinda, Phase-II.	22-Feb-11	59.85	23.27	11.64	1328
Punjab	Mour	1	Detailed Project Report Of Proposed Slum Rehabilitation Project Under IhSDP Jnnurm Scheme. MOUR Ward 9, 10.	22-Feb-11	30.47	11.74	5.87	672

Non-starter Projects (IHSDP)

State Name	City Name	No. of Project	Project Name	Sanction Date	Project Cost	ACA Sanctioned	ACA Released	DU's Sanction
Punjab	Baretta,	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme.6, Baretta(I).	22-Feb-11	19.75	7.91	3.96	400
Punjab	Baretta,	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme.10, Baretta(II).	22-Feb-11	12.14	4.86	2.43	240
Punjab	Bhikhi (Ward-5)	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme. Ward 5, Bhikhi	22-Feb-11	5.02	2.42	1.21	64
Punjab	Bhikhi (Ward-12)	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme. Ward 12, Bhikhi Phase-I	22-Feb-11	15.01	5.91	2.96	304
Punjab	Budhlada	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme Budhlada.	22-Feb-11	17.92	6.90	3.45	384
Punjab	Mansa	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme at Mansa.	22-Feb-11	12.99	5.37	2.68	240
Punjab	Sardulgarh,	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme.209 Sardulgarh. Phase-I	22-Feb-11	34.52	14.08	7.04	704
Punjab	Sardulgarh,	1	Detailed Project Report Of Proposed Slum Rehabilitaion Project Under Ihsdp Jnnurm Scheme. WARD NO.5 Sardulgarh. Phase-II	22-Feb-11	19.03	7.41	3.71	400
Uttrakhand	Rudrapur	1	378 Dus DPR for IHSDP at Rudrapur	20-Mar-12	16.27	7.35	3.68	378
Total		34			533.23	277.48	147.09	21599

to the minutes of 150th CSC dated 20-05-2014

	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final instalment of Central Share Approved/ Recommended for release	% of amount recommended to the total Central share approved
								1st Installment	2nd Installment	Central Share Released							
A	NAGALAND	1306132515068	Dimapur	Revised in Sanctioned DPR- IHSDP project for provision of Housing & Infrastructure facilities, Dimapur, Nagaland	6947.47	4069.96	2877.51	2207.03	725.01	2932.04	2932.04	100%	956.70	956.70	100%	1137.92	28%
TOTAL FOR NAGALAND (1 PROJECT)						4069.96				2932.04						1137.92	

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Annexure - IV

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Saharanpur (Revised)	Revision in Sanctioned DPR – IHSDP project at Saharanpur (208 dus to 80 dus), Uttar Pradesh				
			A Relocation - Construction of 80 new Dwelling units @ Rs.121,210/- per DU, G+3 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen Separate Bath & WC having built-up area 25.64 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	96.97	64.00	32.97	32.00
	Details of State Share (Rs in lacs)		Sub Total (A)	96.97	64.00	32.97	32.00
1)	State share	31.07	1 Road & Pathways	8.03	6.42	1.61	3.21
2)	ULB contribution	0.00	2 Development of green areas	2.11	1.69	0.42	0.84
3)	Beneficiaries Share	9.70	3. Water Supply	3.92	3.14	0.78	1.57
4)	Other Charges	10.88	4 Sewerage	6.64	5.31	1.33	2.66
	State Share	51.64	5 Storm water drain	0.73	0.58	0.15	0.29
	Per DU Finance (Rs.)		6 Street lighting	4.76	3.81	0.95	1.90
1)	Central Share	80.000	7 Staircase & corridor	12.79	10.23	2.56	5.12
2)	State share	29.089	Sub Total (B)	38.98	31.18	7.80	15.59
3)	ULB share	-	Total (A+B)	135.95	95.18	40.76	47.59
4)	Beneficiaries Contribution	12.121	C 1 Preparation of DPR & IEC @ 4%	5.44	0.00	5.44	0.00
	Total	121,210	2 A&OE @ 4%	5.44	0.00	5.44	0.00
			Sub Total (C)	10.88	0.00	10.88	0.00
			Project Cost (A+B+C)	146.82	95.18	51.64	47.59

DC (M/P)

Ajay Kumar

Dy. M/P

High

Posh

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वि. भाग

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Lar, Deoria (Revised)	Revision in Sanctioned DPR – IHSDP project at Lar, Deoria (1527 dus to 1090 dus), Uttar Pradesh				
			A Insitu/Relocation - Construction of 1090 new Dwelling units (577 Dus @ Rs 129,600/- and relocation of 104 Dus @ Rs.126,000/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.80 sq mt The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	878.83	544.80	334.03	272.40
			Upgradation of 409 Dus @ Rs.43,000/- per DU	175.87	140.70	35.17	70.35
	Details of State Share (Rs in lacs)		Sub Total (A)	1054.70	685.50	369.21	342.75
1)	State share	378.95	B 1 Road & Pavements	121.26	97.01	24.25	48.50
2)	ULB contribution	0.00	2 Storm water drains	63.11	50.49	12.62	25.24
3)	Beneficiaries Share	105.47	3. Water Supply	159.95	127.96	31.99	63.98
4)	Other Charges	130.46	4. Sewerage	209.00	167.20	41.80	83.60
	State Share	614.88	5. Street Linghing	15.67	12.54	3.13	6.27
	Per DU Finance (Rs.)		6. Common area like staircases	7.08	5.66	1.42	2.83
1)	Central Share	80,000	Sub Total (B)	576.07	460.86	115.21	230.43
2)	State share	36,640	Total (A+B)	1630.77	1146.35	484.42	573.18
3)	ULB share	-	C 1. Preparation of DPR & IEC @ 4%	65.23	0.00	65.23	0.00
4)	Beneficiaries Contribution	12,960	2. A&OE @ 4%	65.23	0.00	65.23	0.00
	Total	129,600	Sub Total (C)	130.46	0.00	130.46	0.00
			Project Cost (A+B+C)	1761.23	1146.35	614.88	573.18

DCM (P)
Ayazuddin
DY, M (P)

(Signature)
17/05/2014
17/5

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Azamgarh (Revised)	Revision in Sanctioned DPR - IHSDP project at Azamgarh (465 dus to 348 dus), Uttar Pradesh				
			A Insitu - Construction of 348 new Dwelling units @ Rs.126,300/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	439.52	278.40	161.12	139.20
	Details of State Share (Rs in lacs)		Sub Total (A)	439.52	278.40	161.12	139.20
1)	State share	202.00	B 1. Community Center	35.24	28.19	7.05	14.10
2)	ULB contribution	0.00	2. Livelihood Center	75.56	60.45	15.11	30.22
3)	Beneficiaries Share	43.95	3. Roads	74.96	59.97	14.99	29.98
4)	Other Charges	69.09	4. Storm Water Drains	68.84	55.07	13.77	27.54
	State Share	315.05	5. Water Supply System	36.70	29.36	7.34	14.68
	Per DU Finance (Rs.)		6. Sewerage System	109.17	87.34	21.83	43.67
1)	Central Share	80.000	7. Community park	2.72	2.18	0.54	1.09
2)	State share	33.670	8. Street Lighting	15.70	12.56	3.14	6.28
3)	ULB share	-	9. Rain Water Harvesting	5.25	4.20	1.05	2.10
4)	Beneficiaries Contribution	12.630	Sub Total (B)	424.14	339.32	84.83	169.66
	Total	126,300	Total (A+B)	863.67	617.72	245.95	308.86
			C 1. Preparation of DPR & IEC @ 4%	34.55	0.00	34.55	0.00
			2. A&OE @ 4%	34.55	0.00	34.55	0.00
			Sub Total (C)	69.09	0.00	69.09	0.00
			Project Cost (A+B+C)	932.76	617.72	315.05	308.86

DGM/P
 DY M/P

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Alligarh (384 dus) (Revised)	Revision in Sanctioned DPR - IHSDP project at Alligarh (660 dus to 384 dus), Uttar Pradesh				
			A Relocation - Construction of 384 new Dwelling units @ Rs.125,000/- per DU, G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 27.88 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	480.00	307.20	172.80	153.60
	Details of State Share (Rs in lacs)		Sub Total (A)	480.00	307.20	172.80	153.60
1)	State share	219.47	1. Water Supply	43.24	34.59	8.65	17.30
2)	ULB contribution	0.00	2. Sewerage	37.54	30.03	7.51	15.02
3)	Beneficiaries Share	46.00	3. Storm Water Drain	7.43	5.94	1.49	2.97
4)	Other Charges	76.27	4. Roads & Pathways	31.34	25.07	6.27	12.54
	State Share	343.73	5. Street Lighting/Electrification	16.34	13.07	3.27	6.54
	Per DU Finance (Rs.)		6. Livelihood Center	32.13	25.70	6.43	12.85
1)	Central Share	80,000	7. Community center	54.55	43.64	10.91	21.82
2)	State share	32,500	8. Boundry wall & Gate	26.04	20.83	5.21	10.42
3)	ULB share	-	9. Dev. of Parks	12.50	10.00	2.50	5.00
4)	Beneficiaries Contribution	12,500	10. Common area like staircase & corridor	212.22	169.78	42.44	84.89
	Total	125,000	Sub Total (B)	473.33	378.66	94.67	189.33
			Total (A+B)	953.33	685.86	267.47	342.93
			C 1. Preparation of DPR & IEC @ 4%	38.13	0.00	38.13	0.00
			2. A&OE @ 4%	38.13	0.00	38.13	0.00
			Sub Total (C)	76.27	0.00	76.27	0.00
			Project Cost (A+B+C)	1029.59	685.86	343.73	342.93

by
DGM(P) D.Y.M.P.

सचिव
निदेश

शरम/ 30/5/14

14.11.14

Appraisal Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Aligarh (425 dus) (Revised)	Revision in Sanctioned DPR – IHSDP project at Aligarh (558 dus to 425 dus), Uttar Pradesh				
			A Insitu - Construction of 425 new Dwelling units @ Rs.127,500/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.10 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	541.88	340.00	201.88	170.00
	Details of State Share (Rs in lacs)		Sub Total (A)	541.88	340.00	201.88	170.00
1)	State share	256.06	1 Sewerage System	65.49	52.39	13.10	26.20
2)	ULB contribution	0.00	2 Storm Water Drain	134.34	107.47	26.87	53.74
3)	Beneficiaries Share	54.19	3 Roads	279.84	223.87	55.97	111.94
4)	Other Charges	86.70	4 Bio Gas Digester	38.71	30.97	7.74	15.48
	State Share	396.95	5. Street Light	15.15	12.12	3.03	6.06
	Per DU Finance (Rs.)		6 Site development works	1.33	1.06	0.27	0.53
1)	Central Share	80.000	7 Waste Bins	5.00	4.00	1.00	2.00
2)	State share	34.750	8 Water recharging	2.00	1.60	0.40	0.80
3)	ULB share	-	Sub Total (B)	541.86	433.49	108.37	216.74
4)	Beneficiaries Contribution	12.750	Total (A+B)	1083.74	773.49	310.25	386.74
	Total	127.500	C 1 Preparation of DPR & IEC @ 4%	43.35	0.00	43.35	0.00
			2 A&OE @ 4%	43.35	0.00	43.35	0.00
			Sub Total (C)	86.70	0.00	86.70	0.00
			Project Cost (A+B+C)	1170.43	773.49	396.95	386.74

DC (M/P) D.Y. P. P.

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श. शासन
20.05

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Basti (Revised)	Revision In Sanctioned DPR - IHSDP project at Basti (163 dus to 114 dus), Uttar Pradesh				
			In situ - Construction of 114 new Dwelling units @ Rs 129 458/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 27 70 sq mt The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	147.58	91.20	56.38	45.60
			A				
			Sub Total (A)	147.58	91.20	56.38	45.60
			B				
			1 Water supply	9.36	7.49	1.87	3.74
			2. Sewerage	7.29	5.83	1.46	2.92
			3 Storm Water	4.25	3.40	0.85	1.70
			4 Road and pathways	62.59	50.07	12.52	25.04
			5 Development of green areas	18.35	14.68	3.67	7.34
			6 Community spaces	37.17	29.74	7.43	14.87
			7 Street Lights	4.05	3.24	0.81	1.62
			Sub Total (B)	143.06	114.45	28.61	57.22
			Total (A+B)	290.64	205.65	84.99	102.82
			C				
			1 Preparation of DPR & IEC @ 4%	11.63	0.00	11.63	0.00
			2 A&OE @ 4%	11.63	0.00	11.63	0.00
			Sub Total (C)	23.25	0.00	23.25	0.00
			Project Cost (A+B+C)	313.89	205.65	108.25	102.82
			Details of State Share (Rs in lacs)				
			1) State share			70.24	
			2) ULB contribution			0.00	
			3) Beneficiaries Share			14.76	
			4) Other Charges			23.25	
			State Share (Rs.)			108.25	
			Per DU Finance				
			1) Central Share			80.000	
			2) State share			36.512	
			3) ULB share			-	
			4) Beneficiaries Contribution			12.946	
			Total			129.458	

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 Dy. M(P)
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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Bilariyaganj Dstt. Azamgarh (Revised)	Revision in Sanctioned DPR - IHSDP project at Bilariyaganj Dstt. Azamgarh (125 dus to 111 dus), Uttar Pradesh				
			A Insitu - Construction of 111 new Dwelling units (Model-1 91 dus @ Rs 203,063/-, Model-2 8 dus @ Rs 205,680/- and Model-3 12 dus @ Rs.203,254/- per DU), ground floor houses with a 1 Living Room, 1 Bed Room 1 Kitchen, Separate Bath & WC having built-up area 26.17 sqmt, 29.81 sqmt & 29.82 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	225.63	88.80	136.83	44.40
	Details of State Share (Rs in lacs)		Sub Total (A)	225.63	88.80	136.83	44.40
1)	State share	123.09	B 1. Water Supply	3.00	2.40	0.60	1.20
2)	ULB contribution	0.00	2. Sewerage	13.32	10.66	2.66	5.33
3)	Beneficiaries Share	22.56	3. Electrification	24.73	19.78	4.95	9.89
4)	Other Charges	13.49	4. Solid Waste Management.	3.05	2.44	0.61	1.22
	State Share	159.14	Sub Total (B)	44.10	35.28	8.82	17.64
	Per DU Finance (Rs.)		Total (A+B)	269.73	124.08	145.65	62.04
1)	Central Share	80,000	C 1. Preparation of DPR & IEC @ 4%	10.79	0.00	10.79	0.00
2)	State share	102,757	2. A&OE @ 1%	2.70	0.00	2.70	0.00
3)	ULB share	-	Sub Total (C)	13.49	0.00	13.49	0.00
4)	Beneficiaries Contribution	20,306	Project Cost (A+B+C)	283.22	124.08	159.14	62.04
	Total	203,063					

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05 2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Gorakhpur (Revised)	Revision in Sanctioned DPR - IHSDP project at Nagar Nigam Distt.- Gorakhpur (628 dus to 218 dus), Uttar Pradesh				
			A Insitu - Construction of 218 new Dwelling units @ Rs 149,726/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room 1 Kitchen, Separate Bath & WC having built-up area 25.84 sqmt. The houses will be allotted to individual beneficiaries and the patta s will be issued on Female / Joint name of the household	326.40	174.40	152.00	87.20
	Details of State Share (Rs in lacs)		Sub Total (A)	326.40	174.40	152.00	87.20
1)	State share	143.76	B 1 Water Supply	2.50	2.00	0.50	1.00
2)	ULB contribution	0.00	2 Sewerage	41.89	33.51	8.38	16.76
3)	Beneficiaries Share	32.64	3 Roads & Pathways	77.59	62.07	15.52	31.04
4)	Other Charges	22.42	Sub Total (B)	121.98	97.58	24.40	48.79
	State Share	198.82	Total (A+B)	448.38	271.98	176.40	135.99
	Per DU Finance (Rs.)		C 1. Preparation of DPR & IEC @ 4%	17.94	0.00	17.94	0.00
1)	Central Share	80,000	2. A&OE @ 1%	4.48	0.00	4.48	0.00
2)	State share	54,753	Sub Total (C)	22.42	0.00	22.42	0.00
3)	ULB share	-	Project Cost (A+B+C)	470.80	271.98	198.82	135.99
4)	Beneficiaries Contribution	14,973					
	Total	149,726					

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Pratapgarh (Revised)	Revision in Sanctioned DPR - IHSDP project at Pratapgarh (531 dus to 410 dus), Uttar Pradesh				
			A Insitu - Construction of 410 new Dwelling units @ Rs.124,990/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.84 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	512.46	328.00	184.46	164.00
	Details of State Share (Rs in lacs)		Sub Total (A)	512.46	328.00	184.46	164.00
1)	State share	232.82	B 1 Water Supply	80.27	64.22	16.05	32.11
2)	ULB contribution	0.00	2 Sewerage	139.05	111.24	27.81	55.62
3)	Beneficiaries Share	51.25	3 Storm Water Drain	69.78	55.82	13.96	27.91
4)	Other Charges	80.84	4 Roads & Pathways	148.10	118.48	29.62	59.24
	State Share	364.91	5 Street Lighting	60.84	48.67	12.17	24.34
	Per DU Finance (Rs.)		Sub Total (B)	498.04	398.43	99.61	199.22
1)	Central Share	80.000	Total (A+B)	1010.50	726.43	284.07	363.22
2)	State share	32.490	C 1. Preparation of DPR & IEC @ 4%	40.42	0.00	40.42	0.00
3)	ULB share	-	2 A&OE @ 4%	40.42	0.00	40.42	0.00
4)	Beneficiaries Contribution	12.500	Sub Total (C)	80.84	0.00	80.84	0.00
	Total	124,990	Project Cost (A+B+C)	1091.34	726.43	364.91	363.22

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Antu, Pratapgarh (Revised)	Revision in Sanctioned DPR – IHSDP project at Antu, Pratapgarh (579 dus to 470 dus), Uttar Pradesh				
			A Insitu - Construction of 470 new Dwelling units @ Rs.124,990/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.84 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	587.45	376.00	211.45	188.00
	Details of State Share (Rs in lacs)		Sub Total (A)	587.45	376.00	211.45	188.00
1)	State share	261.26	B 1 Water Supply	51.47	41.18	10.29	20.59
2)	ULB contribution	0.00	2 Sewerage	137.05	109.64	27.41	54.82
3)	Beneficiaries Share	58.75	3 Storm Water Drain	131.29	105.03	26.26	52.52
4)	Other Charges	90.42	4 Roads & Pathways	198.15	158.52	39.63	79.26
	State Share	410.42	5 Street Lighting	24.80	19.84	4.96	9.92
	Per DU Finance (Rs.)		Sub Total (B)	542.76	434.21	108.55	217.10
1)	Central Share	80,000	Total (A+B)	1130.21	810.21	320.01	405.10
2)	State share	32,490	C 1 Preparation of DPR & IEC @ 4%	45.21	0.00	45.21	0.00
3)	ULB share	-	2 A&OE @ 4%	45.21	0.00	45.21	0.00
4)	Beneficiaries Contribution	12,500	Sub Total (C)	90.42	0.00	90.42	0.00
	Total	124,990	Project Cost (A+B+C)	1220.63	810.21	410.42	405.10

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Bidhuna, Auraiya (Revised)	Revision in Sanctioned DPR - IHSDP project at Bidhuna, Auraiya (600 dus to 564 dus), Uttar Pradesh				
			A Relocation - Construction of 564 new Dwelling units @ Rs 124,907/- per DU, G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 30 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	704.48	451.20	253.28	225.60
	Details of State Share (Rs in lacs)		Sub Total (A)	704.48	451.20	253.28	225.60
1)	State share	290.21	1 Water Supply	165.17	132.14	33.03	66.07
2)	ULB contribution	0.00	2 Sewerage	63.05	50.44	12.61	25.22
3)	Beneficiaries Share	70.45	3 Storm water Drains	14.45	11.56	2.89	5.78
4)	Other Charges	68.28	4 Roads and pathways	43.83	35.06	8.77	17.53
	State Share	428.93	5 Boundry wall and earthwork	21.15	16.92	4.23	8.46
	Per DU Finance (Rs.)		6 Street Lighting	72.00	57.60	14.40	28.80
1)	Central Share	80,000	7 Animal Pen	21.21	16.97	4.24	8.48
2)	State share	32,416	8 Common areas like staircase & coridor	84.51	67.61	16.90	33.80
3)	ULB share	-	9. Dev. Of green areas	51.54	41.23	10.31	20.62
4)	Beneficiaries Contribution	12,491	Sub Total (B)	536.91	429.53	107.38	214.76
	Total	124,907	Total (A+B)	1241.39	880.73	360.66	440.36
			C 1 Preparation of DPR & IEC @ 2.5%	31.03	0.00	31.03	0.00
			2 A&OE @ 3%	37.24	0.00	37.24	0.00
			Sub Total (C)	68.28	0.00	68.28	0.00
			Project Cost (A+B+C)	1309.66	880.73	428.93	440.36

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20 05 2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Babarpur, Auraiya (Revised)	Revision in Sanctioned DPR - IHSDP project at Babarpur, Auraiya (180 dus to 168 dus), Uttar Pradesh				
			A Relocation - Construction of 168 new Dwelling units @ Rs 125,889/- per DU G+2 floor houses with a 1 Living Room, 1 Bed Room 1 Kitchen Separate Bath & WC having built-up area 25.34 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	211.49	134.40	77.09	67.20
	Details of State Share (Rs in lacs)		Sub Total (A)	211.49	134.40	77.09	67.20
1)	State share	83.64	1 Water Supply	34.11	27.29	6.82	13.64
2)	ULB contribution	0.00	2 Sewerage	21.41	17.13	4.28	8.56
3)	Beneficiaries Share	21.15	3 Storm water Drains	6.41	5.13	1.28	2.56
4)	Other Charges	28.00	4 Roads and pathways	8.92	7.14	1.78	3.57
	State Share	132.79	5 Street Lighting	25.00	20.00	5.00	10.00
	Per DU Finance (Rs.)		6 Common areas like staircase & corridor	32.22	25.78	6.44	12.89
1)	Central Share	80,000	7 Dev. Of green areas & soil test	10.41	8.33	2.08	4.16
2)	State share	33,300	Sub Total (B)	138.48	110.78	27.70	55.39
3)	ULB share		Total (A+B)	349.97	245.18	104.79	122.59
4)	Beneficiaries Contribution	12,589	C 1. Preparation of DPR & IEC @ 4%	14.00	0.00	14.00	0.00
	Total	125,889	2 A&OE @ 4%	14.00	0.00	14.00	0.00
			Sub Total (C)	28.00	0.00	28.00	0.00
			Project Cost (A+B+C)	377.97	245.18	132.79	122.59

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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Ghiror, Mainpuri (Revised)	Revision in Sanctioned DPR – IHSDP project at Ghiror, Mainpuri (450 dus to 208 dus), Uttar Pradesh				
			A Insitu - Construction of 208 new Dwelling units (Model-1 194 @ Rs 169,523/-, Model-2 11 dus @ Rs 177,890/- and Model-3 3 dus @ Rs 227,650/- per DU) ground floor houses with a 1 Living Room, 1 Bed Room 1 Kitchen. Separate Bath & WC having built-up area 27.41 sqmt, 28.27 sqmt and 33.49 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta s will be issued on Female / Joint name of the household	355.27	166.40	188.87	83.20
	Details of State Share (Rs in lacs)		Sub Total (A)	355.27	166.40	188.87	83.20
1)	State share	189.35	B 1 Soakpit & Septic Tank	23.26	18.61	4.65	9.30
2)	ULB contribution	0.00	2 Storm Water Drain	26.70	21.36	5.34	10.68
3)	Beneficiaries Share	35.53	3 Road Work	36.58	29.26	7.32	14.63
4)	Other Charges	29.44	4 Electricification / Street Light	21.07	16.86	4.21	8.43
	State Share	254.32	5 Rain Water Harvesting	2.50	2.00	0.50	1.00
	Per DU Finance (avg) (Rs.)		6 Site Development	11.73	9.38	2.35	4.69
1)	Central Share	80,000	7 Community Centre	33.07	26.46	6.61	13.23
2)	State share	72,571	8 Livelihood Centre	25.12	20.10	5.02	10.05
3)	ULB share	-	Sub Total (B)	180.03	144.02	36.01	72.01
4)	Beneficiaries Contribution	16,952	Total (A+B)	535.30	310.42	224.88	155.21
	Total	169,523	C 1 A&OE charges @3% and IEC chrg @1.5%	24.09	0.00	24.09	0.00
			2 DPR Prep.chrg. @1%	5.35	0.00	5.35	0.00
			Sub Total (C)	29.44	0.00	29.44	0.00
			Project Cost (A+B+C)	564.74	310.42	254.32	155.21

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to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Ballia (Revised)	Revision in Sanctioned DPR – IHSDP project at Ballia (313 dus to 150 dus), Uttar Pradesh				
			A Insitu - Construction of 150 new Dwelling units @ Rs.145,774/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.49 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	218.66	120.00	98.66	60.00
	Details of State Share (Rs in lacs)		Sub Total (A)	218.66	120.00	98.66	60.00
1)	State share	102.99	B 1 Storm Water Drains	39.99	31.99	8.00	16.00
2)	ULB contribution	0.00	2 Road Work	74.28	59.42	14.86	29.71
3)	Beneficiaries Share	21.87	3 Electrification	16.69	13.35	3.34	6.68
4)	Other Charges	22.73	Sub Total (B)	130.96	104.77	26.19	52.38
	State Share	147.58	Total (A+B)	349.62	224.77	124.85	112.38
	Per DU Finance (Rs.)		C 1 A&OE charges @3%and 2.5% IEC Charge	19.23	0.00	19.23	0.00
1)	Central Share	80,000	2 DPR Prep charges & IEC @1%	3.50	0.00	3.50	0.00
2)	State share	51,196	Sub Total (C)	22.73	0.00	22.73	0.00
3)	ULB share	-	Project Cost (A+B+C)	372.35	224.77	147.58	112.38
4)	Beneficiaries Contribution	14,577					
	Total	145,774					

for
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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Dankaur, Gautam Budhh Nagar (Revised)	Revision in Sanctioned DPR - IHSDP project at Dankaur, Distt.- Gautam Budhh Nagar (48 dus to 36 dus), Uttar Pradesh				
			A Relocation - Construction of 36 new Dwelling units @ Rs.80,000/- per DU. ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.50 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	28.80	23.04	5.76	11.52
	Details of State Share (Rs in lacs)		Sub Total (A)	28.80	23.04	5.76	11.52
1)	State share	6.45	1 Storm Water Drain	0.43	0.34	0.09	0.17
2)	ULB contribution	0.00	2 Electrification	1.75	1.40	0.35	0.70
3)	Beneficiaries Share	2.88	3 Park	0.00	0.00	0.00	0.00
4)	Other Charges	2.33	4 Roads & Pathways	2.68	2.14	0.54	1.07
	State Share	11.67	5 Sewerage	6.72	5.38	1.34	2.69
	Per DU Finance (Rs.)		6 Water Supply	6.29	5.03	1.26	2.52
1)	Central Share	64.000	Sub Total (B)	17.87	14.30	3.57	7.15
2)	State share	8.000	Total (A+B)	46.67	37.34	9.33	18.67
3)	ULB share		C 1 A&OE charges @ 5%	2.33	0.00	2.33	0.00
4)	Beneficiaries Contribution	8.000	Sub Total (C)	2.33	0.00	2.33	0.00
	Total	80,000	Project Cost (A+B+C)	49.00	37.34	11.67	18.67

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City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Hastinapur (Revised)	Revision in Sanctioned DPR - IHSDP project at Hastinapur, Distt.-Meerut (306 dus to 258 dus), Uttar Pradesh				
			A Insitu - Construction of 258 new Dwelling units @ Rs.199,500/- per DU ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 29.79 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	514.71	206.40	308.31	103.20
	Details of State Share (Rs in lacs)		Sub Total (A)	514.71	206.40	308.31	103.20
1)	State share	339.62	B 1 Roads and Path ways	207.32	165.86	41.46	82.93
2)	ULB contribution	0.00	2 Storm Water Drain	83.92	67.14	16.78	33.57
3)	Beneficiaries Share	51.47	3. Water supply system	62.38	49.90	12.48	24.95
4)	Other Charges	41.79	4. Sewerage System	37.41	29.93	7.48	14.96
	State Share	432.88	5. Community park	22.88	18.30	4.58	9.15
	Per DU Finance (Rs.)		Sub Total (B)	413.91	331.13	82.78	165.56
1)	Central Share	80.000	Total (A+B)	928.62	537.53	391.09	268.76
2)	State share	99.550	C 1 A&OE @2.5%	23.22	0.00	23.22	0.00
3)	ULB share	-	2 IEC & DPR Prep Chrg @2%	18.57	0.00	18.57	0.00
4)	Beneficiaries Contribution	19.950	Sub Total (C)	41.79	0.00	41.79	0.00
	Total	199.500	Project Cost (A+B+C)	970.41	537.53	432.88	268.76

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to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	P P Ganj, Gorakhpur, (Revised)	Revision in Sanctioned DPR - IHSDP project at P P Ganj, Gorakhpur (544 dus to 350 dus), Uttar Pradesh				
			A Insitu - Construction of 350 new Dwelling units (Model-1 118 dus @ Rs.166 847/- and Model-2 232 dus @ Rs 174,206/- per DU) ground floor houses with a 1 Living Room 1 Bed Room 1 Kitchen. Separate Bath & WC having built-up area 27.41 sqmt and 26.27 sqmt respectively The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	601.04	280.00	321.04	140.00
	Details of State Share (Rs in lacs)		Sub Total (A)	601.04	280.00	321.04	140.00
1)	State share	274.04	B 1 Water Supply System	0.52	0.42	0.10	0.21
2)	ULB contribution	0.00	2 Soakpit and septic tank	39.15	31.32	7.83	15.66
3)	Beneficiaries Share	60.10	3 Roads	25.86	20.69	5.17	10.34
4)	Other Charges	36.66	Sub Total (B)	65.53	52.42	13.11	26.21
	State Share	370.80	Total (A+B)	666.57	332.42	334.14	166.21
	Per DU Finance (Rs.)		C 1 A&OE Charges@3% and 1.5% IEC Charges	30.00	0.00	30.00	0.00
1)	Central Share	80,000	2 DPR Prep. Chrg @1%	6.67	0.00	6.67	0.00
2)	State share	70,162	Sub Total (C)	36.66	0.00	36.66	0.00
3)	ULB share	-	Project Cost (A+B+C)	703.23	332.42	370.80	166.21
4)	Beneficiaries Contribution	16,685					
	Total	166,847					

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to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Padrauna, Kushi Nagar. (Revised)	Revision in Sanctioned DPR - IHSDP project at Padrauna, Kushi Nagar (912 dus to 500 dus), Uttar Pradesh				
			A Insitu - Construction of 500 new Dwelling units (Model-1 396 dus @ Rs 171,000/- and Model-2 104 dus @ Rs 172,000/- per DU), ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sqmt and 27.66 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	856.04	400.00	456.04	200.00
	Details of State Share (Rs in lacs)		Sub Total (A)	856.04	400.00	456.04	200.00
1)	State share	403.24	1 Roads	48.50	38.80	9.70	19.40
2)	ULB contribution	0.00	2 Storm Water Drains	22.29	17.83	4.46	8.92
3)	Beneficiaries Share	85.60	3 Water Supply System	32.84	26.27	6.57	13.13
4)	Other Charges	45.90	4 Construction of Septic Tank	60.40	48.32	12.08	24.16
	State Share	534.75	Sub Total (B)	164.01	131.21	32.80	65.61
	Per DU Finance (Rs.)		Total (A+B)	1020.05	531.21	488.84	265.61
1)	Central Share	80.000	C 1. A&OE @2.5%	25.50	0.00	25.50	0.00
2)	State share	73.900	2 DPR Prep Charges & IEC @2%	20.40	0.00	20.40	0.00
3)	ULB share		Sub Total (C)	45.90	0.00	45.90	0.00
4)	Beneficiaries Contribution	17.100	Project Cost (A+B+C)	1065.96	531.21	534.75	265.61
	Total	171,000					

by DGM (IP) *Ayaz*
 by MIP *Ayaz*

(Signature)
(Signature)
 20/5/14

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Belha, Pratapgarh (Revised)	Revision in Sanctioned DPR – IHSDP project at Belha, Pratapgarh (676 dus to 421 dus), Uttar Pradesh				
			A Insitu - Construction of 421 new Dwelling units @ Rs 124,990/- per DU, ground floor houses with a 1 Living Room 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.84 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	526.21	336.80	189.41	168.40
	Details of State Share (Rs in lacs)		Sub Total (A)	526.21	336.80	189.41	168.40
1)	State share	241.33	B 1 Water Supply	75.07	60.06	15.01	30.03
2)	ULB contribution	0.00	2 Sewerage	92.48	73.98	18.50	36.99
3)	Beneficiaries Share	52.62	3 Storm Water Drain	115.82	92.66	23.16	46.33
4)	Other Charges	83.92	4 Roads & Pathways	220.11	176.09	44.02	88.04
	State Share	377.87	5 Street Lighting	19.25	15.40	3.85	7.70
	Per DU Finance (Rs.)		Sub Total (B)	522.73	418.18	104.55	209.09
1)	Central Share	80.000	Total (A+B)	1048.94	754.98	293.95	377.49
2)	State share	32.490	C 1 A&OE @ 4%	41.96	0.00	41.96	0.00
3)	ULB share	-	2 DPR Prep Charges & IEC @ 4%	41.96	0.00	41.96	0.00
4)	Beneficiaries Contribution	12,500	Sub Total (C)	83.92	0.00	83.92	0.00
	Total	124,990	Project Cost (A+B+C)	1132.85	754.98	377.87	377.49

DGM (P)
 Dy M (P)
 Ayazuddin

(Poste)
 14/11
 14/11

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mau (Revised)	Revision In Sanctioned DPR - IHSDP project at Mau (479 dus to 374 dus), Uttar Pradesh				
			Insitu - Construction of 374 new Dwelling units (Model-1 228 dus @ Rs.203,064/- and Model-2 146 dus @ Rs.205,680/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.17 sqmt & 29.81 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	763.28	299.20	464.08	149.60
	Details of State Share (Rs in lacs)		Sub Total (A)	763.28	299.20	464.08	149.60
1)	State share	519.60	1. Road	298.92	239.14	59.78	119.57
2)	ULB contribution	0.00	2 Storm Water Drains	103.17	82.54	20.63	41.27
3)	Beneficiaries Share	76.33	3 Water Supply System	115.27	92.22	23.05	46.11
4)	Other Charges	64.01	4 Construction of Septic Tank	44.88	35.90	8.98	17.95
	State Share	659.95	5 Street Lighting	67.93	54.34	13.59	27.17
	Per DU Finance (Rs.)		6 Parks, Boundry Wall & Soil Testing	29.10	23.28	5.82	11.64
1)	Central Share	80.000	Sub Total (B)	659.27	527.42	131.85	263.71
2)	State share	102.758	Total (A+B)	1422.55	826.62	595.93	413.31
3)	ULB share		C 1 A&OE charges @2.5%	35.56	0.00	35.56	0.00
4)	Beneficiaries Contribution	20.306	2 DPR Prep charges & IEC @2%	28.45	0.00	28.45	0.00
	Total	203,064	Sub Total (C)	64.01	0.00	64.01	0.00
			Project Cost (A+B+C)	1486.56	826.62	659.95	413.31

DCM (A)

Ajay K. Mishra
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निदेशक, जे.ए.डी.ओ.

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संयुक्त
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Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Kisni, Distt. Mainpuri (Revised)	Revision in Sanctioned DPR - IHSDP project at Kisni, Distt. Mainpuri (748 dus to 439 dus), Uttar Pradesh				
			A Insitu - Construction of 439 new Dwelling units @ Rs 145,945/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen Separate Bath & WC having built-up area 25.49 sqmt. The houses will be allotted to individual beneficiaries and the patta s will be issued on Female / Joint name of the household	640.70	351.20	289.50	175.60
	Details of State Share (Rs in lacs)		Sub Total (A)	640.70	351.20	289.50	175.60
1)	State share	314.65	1 Water Supply	115.20	92.16	23.04	46.08
2)	ULB contribution	0.00	2 Storm Water Drain	90.36	72.29	18.07	36.14
3)	Beneficiaries Share	64.07	3 Road Work	99.86	79.89	19.97	39.94
4)	Other Charges	70.64	4 Electrification	44.19	35.35	8.84	17.68
	State Share	449.37	B 5 Rain Water Harvesting	7.50	6.00	1.50	3.00
	Per DU Finance (Rs.)		6 Site Development	0.80	0.64	0.16	0.32
1)	Central Share	80,000	7 Community Centre	46.99	37.59	9.40	18.80
2)	State share	48,431	8 Livelihood Centre (1)	41.23	32.98	8.25	16.49
3)	ULB share	-	Sub Total (B)	446.13	356.90	89.23	178.45
4)	Beneficiaries Contribution	17,513	Total (A+B)	1086.83	708.10	378.72	354.05
	Total	145,945	C 1 A&OE charges @3% and IEC chrg @2.5%	59.78	0.00	59.78	0.00
			2. DPR Prep chrg @1%	10.87	0.00	10.87	0.00
			Sub Total (C)	70.64	0.00	70.64	0.00
			Project Cost (A+B+C)	1157.47	708.10	449.37	354.05

As
Dy M (P)
Aye...
Dy M (P)

1/1/14
100 lacs

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to the minutes of 150th CSC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Muzaffarnagar (Revised)	Revision in Sanctioned DPR - IHSDP project at Muzaffarnagar (255 dus to 146 dus), Uttar Pradesh				
			A Insitu - Construction of 146 new Dwelling units @ Rs.190,130/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen Separate Bath & WC having built-up area 32.60 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household	277.59	116.80	160.79	58.40
	Details of State Share (Rs in lacs)		Sub Total (A)	277.59	116.80	160.79	58.40
1)	State share	156.18	B 1. Water Supply	8.01	6.41	1.60	3.20
2)	ULB contribution	0.00	2. Sewerage	34.61	27.69	6.92	13.84
3)	Beneficiaries Share	27.76	3. Storme Water	5.09	4.07	1.02	2.04
4)	Other Charges	17.70	4. Roads and Path ways	68.04	54.43	13.61	27.22
	State Share	201.64	Sub Total (B)	115.75	92.60	23.15	46.30
	Per DU Finance (Rs.)		Total (A+B)	393.34	209.40	183.94	104.70
1)	Central Share	80,000	C 1 A&OE @2.5%	9.83	0.00	9.83	0.00
2)	State share	91,117	2 DPR Prep Charges & IEC @2%	7.87	0.00	7.87	0.00
3)	ULB share	-	Sub Total (C)	17.70	0.00	17.70	0.00
4)	Beneficiaries Contribution	19,013	Project Cost (A+B+C)	411.04	209.40	201.64	104.70
	Total	190,130					

Dr. M. (P)
 Dy. M. (P)
 A. J. K. S. Khan

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