

No.J-25025/4/2013/OSD(JNNURM & RAY)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi 110011, Dated 6th May 2013

To,

- 1 Shri G.S. Sandhu, Addl Chief Secretary (UD & Housing), Government of Rajasthan, Sachivalaya,, Jaipur-302001., Telefax: 0141-2227128
- 2 Shri Jagpal Singh Sandhu, Secretary, Department of Local Government, Government of Punjab, Room No. 603, 6th Floor Punjab Mini Secretariat, Sector - 9 CHANDIGARH - 160 001.
- 3 Shri P. Raghuvindra Rao, Pr. Secretary - ULB, Deptt. of Urban Development, Govt. of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.
- 4 Shri P. Mitra, Principal Secretary (Housing & UD) Govt. Of Himachal Pradesh A-222, Amsdale Building, HP Secretariat, Shimla-0171002
- 5 Shri M.H. Khan, Secretary (UD) Govt of Uttarakhand, Uttaranchal Secretariat, 4 B, Subhash Road, DEHRADUN 248001
- 6 Shri S.B. Paliwal, Principal Secretary Deptt of Urban Employment and Poverty Alleviation Government of Uttar Pradesh, Sachivalaya, LUCKNOW - 226 001
- 7 Shri A.J. Kurian, Secretary (Planning), In charge of JNNURM projects Government of NCT of Delhi 9th Level, C Wing, Delhi Secretariat, I.P. Estate, NEW DELHI- 110002.


Subject : Minutes of the Regional Review meeting on JNNURM (BSUP & IHSDP) and Rajiv Awas Yojana (RAY) held on 1st May 2013 New Delhi.

Sir,

I am directed to refer to the Regional Review Meeting of the JNNURM Projects (BSUP & IHSDP) and Rajiv Awas Yojana (RAY) held on 1st May 2013 chaired by Joint Secretary & Mission Director, Ministry of Housing & Urban Poverty Alleviation, Govt. of India and attended by the representatives of your State Governments/UTs Administration, in charge of JNNURM (BSUP & IHSDP) and RAY regarding present status, non-starter projects and non-starter DUs, likely date of completion, pending UCs, projected claim of Central ACA etc. Based on the record of discussions, Minutes have been finalized and placed in Ministry's website at: https://jnnurmmis.nic.in/jnnurm_hupa/index.html

2. You are requested to download the same and take necessary action on the decisions taken in the above Review Meeting and furnish necessary reports/UCs/ other claims etc. in respect of BSUP and IHSDP projects under JNNURM immediately.

Yours faithfully,


(Samir Kumar Das)
Dy Director (BSUP)
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Copy to:

1. PS to Secretary (HUPA)
2. PS to Joint Secretary & MD (JNNURM)
3. PA to Director (JNNURM & RAY)
4. PA to OSD (JNNURM) and Director NBO
5. Under Secretary, JNNURM, MoHUPA.
6. Under Secretary (RAY) (Ms. Shobhana Pramod) MoHUPA.
- ✓ 7. Dy Chief (MIS) - with a request to upload the minutes on JNNURM website.
8. Guard File.

Minutes of the Regional Review Meeting on Jawharlal Nehru National Urban Renewal Mission (JnNURM - BSUP and IHSDP) and Rajiv Awas Yojana (RAY) held at New Delhi on 1st May 2013 under the Chairmanship of Joint Secretary, & Mission Director (JNNURM) Ministry of Housing and Urban Poverty Alleviation (MoHUPA).

Regional Review Meeting was held under the Chairmanship of the Joint Secretary(HUPA) Ministry of Housing & Urban Poverty Alleviation on 1st May 2013 to review the progress achieved under the projects sanctioned under JnNURM (IHSDP and BSUP), in general and the non-starter projects/ Dwelling Units (DUs) under the BSUP and IHSDP sub-components of the JnNURM, in particular and RAY.

2. At the outset, Shri D.S. Negi, OSD(JnNURM & RAY) & Director(NBO) welcomed Joint Secretary & Mission Director (JNNURM), MoHUPA. He emphasized that the very focus of the review meeting was to examine the status of projects sanctioned under BSUP and IHSDP sub-components of the JnNURM, furnishing of Utilisation Certificates, anticipated fund requirements for the current year 2013-14 and detailed Plan of Action of implementation of the JNNURM projects as the extended Mission period ends on 31st March 2014 and also to review the progress achieved under RAY.

3. JS & MD (JNNURM) while welcoming the participants stated that the States should ensure submission of complete DPR under RAY along with SLSC approval so that ACA can be released once the pilot project under RAY is approved by the CSMC. He asked all the State representatives to use the check-list issued by the Ministry and submit the proposal accordingly. In case of any difficulty with reference to the check-list, this should be brought to the notice of the Ministry. He further explained that we have 3 check lists (DPR check-list, administrative check list and technical list) which were used earlier into one administrative check list and he further requested that ULBs and State Governments should ensure that this check list is duly filled as it will help not only Ministry in fast appraisal of the proposal but also ULB and State Government in preparing project exhaustively. Further that a document check list for ensuring submission of all required document necessary for appraisal of DPR at the time of submission of DPR are submitted. If all documents as per this check list are not submitted that DPR will be returned without appraisal. He informed that the State Government should make complete use of the IPoMS. He further explained that IPoMS which is currently useful for JNNURM projects is being suitably modified to take care of RAY projects also and in next three months it will be available to all Municipal bodies and State Governments, appraisal agencies, TPIMA for updating the information on appraisal, approval and progress of projects. IPoMS being designed to become single window case for information management under RAY. Therefore, he requested to make use of this web based software. Jt. Secretary emphasized the need of preparing a capacity building/enhancement plan based on actual requirement of each State government by making use of National Resource Centres empanelled by Ministry. He requested States to submit the capacity building plan in next 15 days. The States who have not yet submitted the UCs towards capacity building activities under JNNURM/RAY may expedite the same. It was also emphasized that the State should

allot the completed DUs at the earliest as the departmentally related Standing Committee on Urban Development has commented adversely in this regard.

4. Thereafter, State-wise progress was discussed and the major points emerged after discussions are summarized as under:

a. Rajasthan

- About 7234 DUs, under BSUP and IHSDP will be dropped due to operational difficulties for which, proposals will be sent by State Government in next 10 days.
- The request for dropping of Begun IHSDP project has been sent to the Ministry on 4th April 2013.
- The work in respect of 14490 non-starter DUs will be expedited and completed before 31st March 2014. UCs for Rs. 108.374 crores will be submitted during the current year. About 25000 DUs will be completed during the current fiscal.
- State brought to the notice that in the year 2013-14, it will complete more than 25,000 DUs under BSUP and IHSDP.
- The claims towards reimbursement of DPRs charges and TPIMA charges will be examined and placed before the next CSMC.
- State is organizing a One day conference on Micro-Financing Companies from across the country. The representatives of other States can participate in the Conference to have detailed discussions.

RAY

- Progress made by the State under RAY scheme quite satisfactory.
- Progress of pilot projects sanctioned under RAY to Rajasthan under various stages.
- Rajasthan has informed that they would be submitting the revised/complete UC along with physical and financial progress for funds released under SFCP RAY shortly (15 days).
- Rajasthan has also informed that they would be sending the UC alongwith physical and financial progress report for funds released to them for 'Kiran ki Dhani' pilot project shortly alongwith request for release of 2nd instalment.
- Ministry should make arrangements in consultation with the Government of Rajasthan for 1 or ½ day exposure visit to the teams from other States to showcase the progress made under the scheme.

The State representative further informed that the DPR for Bikaner has been received in the Ministry and in case of Jodhpur, the DPR will be submitted shortly.

b. Punjab

- In respect of Ludhiana out of 4832 DUs, 1600 DUs are completed and about 2812 are 80% complete.
- In case of Amritsar out of 320 DUs, 80 DU are completed and about 240 will be completed by December 2013. UCs for 4th installment of Amritsar will be submitted by the end of June 2013
- For new projects at Ludhiana and Amritsar work NIT has been issued and tenders will awarded by June 2013 and 2nd installments will be claimed by September 2013. The projects are not likely to be completed by March 2014.
- In case of IHSDP projects at Rajpura, out of 720 DUs, 16 are completed and 704 DUs will be completed before December 2013
- IHSDP projects In respect of Julandhar, UCs will be submitted BY 15th May 2013. For Mansa and Bathinda – there are land issues for relocation and DPRs are being revised to make them in-situ projects, which will be sent to appraisal agencies shortly.
- For Batala and Jallalabad – NIT has been issued and the 2nd installment will be claimed by September 2013 and the project will be completed by March 2014.
- State has not allotted any DU to the beneficiaries although, many DUs are reported to be completed. This may be expedited. The claims towards DPR preparation charges for Ludhiana and Amritsar and TPIMA appointment shall be poised before the next CSMC.

RAY

- State Government to expedite the following:
 - Preparatory activities under SFCP/RAY.
 - UCs along with physical and financial progress for funds released under SFCP/RAY.
 - SFCPoA.
- Government of Punjab requested for flexibility in engagement of experts in RAY Cell. JS & MD (JN&RAY) desired that a formal proposal may be sent to the Ministry for examination and consideration.
- Pending compliances in respect of pilot projects sanctioned by the RAY CSMC to be expedited by the State Government

c. Haryana

- About 250 DUs will be dropped in Faridabad BSUP project.
- There are 7294 DUs at Panchkula. Ph. I project with 2388 DUs is in progress. 4906 DUs (Panchkula Ph. II & III) are not yet taken up. The matter is being taken up with the State Government. A meeting was held on 20.4.2013, in which it was proposed to provide 4 acres of land for taking up the project. DC Panchkula has been requested to pacify the beneficiaries as they are not interested to vacate the land. Next meeting is scheduled on 5th May 2013.

- 138 DUs at Pinjore and Kalka under IHSDP will also be dropped due to non-availability of beneficiaries. The remaining DUs under BSUP and IHSDP will be completed by 31st March 2014.
- In case of IHSDP projects in Haryana, against total 15675 DUs, 8312 DUs are completed, 1368 DUs are in progress.
- State will submit UCs for Rs. 13 crores by 15th May 2013.

RAY :

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 - UCs alongwith physical and financial progress for funds released under SFCP/RAY
 - SFCPoA.
- Pending compliances in respect of pilot projects sanctioned by the RAY CSMC to be expedited by the State Government.

d. Himachal Pradesh

- There is overall negative ACA of Rs. 6.80 crores.
- In case of Sarkaghat (Ph.I) all the 132 DUs are under progress. UCs for Sarkaghat (Ph.I) and Sundernagar IHSDP projects will be submitted by the end of May 2013.
- Many IHSDP projects could not be taken up fully due to non-availability of land although the State is making sincere efforts to identify the land.
- Out of 636 DUs under BSUP, total 176 DUs will be constructed and the balance will be dropped.
- In case of Hamirpur, out of 152 DUs, 72 DUs almost completed and 80 will be surrendered. In case of Solan 192 DUs, all in progress. For Nalagarh out of 128 DUs, only 22 DUs completed and rest would be completed. In case of Sunder Nagar project, 208 DUs beneficiary led is being undertaken.
- In respect of non-starter IHSDP projects at Baddi, Solan and Dharmshala, it was informed that piece of land at Baddi has been identified and the work will start soon. In respect of Dharmshala, land is yet to be identified. In case of Solan, NIT for 84 DUs has been floated.
- Due to non-availability of Central ACA, the 1st installment in case of Sarkaghat (Ph.II) for construction of 89 DUs through beneficiaries, could not be recommended.
- **State will submit the exact picture in respect of each project under BSUP and IHSDP and propose the curtailment as well as UCs, as the case may be.**

e. Uttarakhand

- Pending Compliances in respect of ACA (Rs.4.05 crores for 4 IHSDP projects) already sanctioned by the CSC may be expedited within a week State will send compliances soon.
- Out of 11 BSUP projects, 9 are in Dehradun out of which 4 will be completed by August 2013. There are large number of non-starter DUs (1195) at Dehradun. Alternate land in respect of 3 BSUP projects at Dehradun has been identified. Work in respect of 1 project has already started and in respect of 2 projects, it will be started by 10th May 2013. However, they will propose curtailment of 435 DUs in respect of these 3 projects.
- In case of Haridwar project, 96 DUs are completed. In case of Nainital out of 200 DUs, 72 are completed, 62 are upto lintel stage and will be completed by December 2013. The claim for 3rd installment will be submitted by August 2013.
- IHSDP – About 16 projects were awarded to UPPCL (Under Irrigation Deptt of U.P. Govt.) and there are serious lapses on design of DUs and cost escalation and construction of less number of DUs. Inquiry has been conducted and FIR has been lodged by Govt. of Uttrakhand. Secretary UD, Govt. of Uttrakhand discussed the issue with his counterpart in Govt. of Uttar Pradesh and the issue will be sorted out soon for 1730 DUs. Out of total 5410 DUs, only 1124 DUs are complete. About 2500 DUs are non-starter which is being implemented through beneficiaries led construction. State will bear the cost escalation.
- M.D. (JNNURM) asked the State representative to settle all the outstanding issues and send a comprehensive report by 15th May 2013. Funds may be given to the beneficiaries upfront so that the work can be executed.
- A D.O. letter may be sent to all States to release the ACA upfront in case of beneficiaries led execution

RAY

- State Government to expedite the following:
 - Preparatory activities under SFCP/RAY.
 - UCs along with physical and financial progress for funds released under SFCP/RAY.
 - SFCPoA.
- Revised DPR for a pilot project in Dehradun which is pending at the State level needs to be expedited.
- DPR for Haridwar project is with BMTPC and in case of Nainital, a fresh project proposal will be submitted.

f. Delhi

- If the Govt. of Delhi does not give the assurance in respect of Kanjhawala project, it will be dropped.

- Revised DPRs in respect of Ghogha and Bapraula project may be submitted immediately so that the balance ACA may be put up for consideration by the CSMC.
- State Government may designate a nodal agency who will present the case in various forums.
- DUs may be allotted as the Departmentally related Standing Committee on Urban Development has commented adversely in this regard. State will furnish the information soon.
- It was informed that the Govt of NCT Delhi will claim Rs 493.14 crores by 31st March 2014 out of which Rs. 60.92 crores will be claimed during the 1st quarter (in respect of the projects executed by DSIIDC).
- The dispute in respect of possession of 7 acre of land in Tikrikalan will be finalized soon.
- Out of 44600 DUs being executed by DSIIDC, 39320 DUs are likely to be completed by 31.3.2014.
- Necessary clearance from the forest department may be obtained immediately in respect of Poothkhurd Ph. I and Ph. III projects.

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 - Preparatory activities under SFCP/RAY.
 - UCs along with physical and financial progress for funds released under SFCP/RAY
 - SFCPoA.
- Revised DPR for a pilot project in Dehradun which is pending at the State level needs to be expedited.

The meeting ended with a vote of thanks to the Chair.

Minutes of the Regional Review Meeting on Jawharlal Nehru National Urban Renewal Mission (JnNURM - BSUP and IHSDP) and Rajiv Awas Yojana (RAY) held at New Delhi on 1st May 2013 under the Chairmanship of Joint Secretary, & Mission Director (JNNURM) Ministry of Housing and Urban Poverty Alleviation (MoHUPA).

LIST OF PARTICIPANTS

1. Shri Sanjeev Kumar, Jt Secretary & Mission Director in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Ms. Alka Selot Asthana, Director (JnNURM & RAY), MoHUPA, New Delhi
3. Shri D.S. Negi, OSD (JNNURM & RAY) and Director NBO, , MoHUPA, New Delhi
4. Shri Ramesh Chand, Dy Secretary (RAY), , MoHUPA, New Delhi
5. Ms Shobhna Pramod, Under Secretary (RAY), MoHUPA, New Delhi
6. Shri Samir Kumar Das, Dy Director (JNNURM), , MoHUPA, New Delhi
7. Representatives from State/UT Governments of the participating States.