

REGISTERED POST/BY HAND

No N-11028/1/2016/IHSDP(167<sup>th</sup>)/JNNURM(HFA-III) (FTS 16535)

Government of India

Ministry of Housing and Urban Poverty Alleviation

HFA Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 6<sup>th</sup> October 2016

OFFICE MEMORANDUM

**Subject:- Minutes of the 167<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> September 2016 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 167<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> October 2016 with the Secretary (HUPA) in the Chair to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

*V. Gupta*

(Vinod Gupta)

Under Secretary to the Govt. of India

Tel.:- 011-23061519, 23062859 Fax 23063029

**Encl: Minutes of the meeting**

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (HFA, JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-**

|   |   |
|---|---|
| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002           |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.                              | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.               |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.   | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.                          |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.   | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015  |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.       | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001  |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010                | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016                     |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.                             | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002   |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar  | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002  |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.   | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004  |
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004  | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, |

|  |  |
|--|--|
|  | Bangalore- 560001  |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001                                 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001   |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001   | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001   |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032   |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032   | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032  | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032           |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001  | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001                       |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001  | The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001  |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001  | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001                                 |
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001   | The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001                      |

|   |  |
|---|--|
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur                      | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.                |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101  | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009   |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9                    | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001  |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001              | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001  |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.  | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash. Road DEHRADUN-248001                                       |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001   |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064                             | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001   |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001   | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002  |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.           | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220  |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101                   | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230 |

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|--|--|
| The Secretary (Housing & UD), UT of<br>Dadra & Nagar Haveli, Secretariat,<br>Silvassa-396220 |  |
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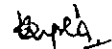
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (HFA-I), HFA Directorate, Ministry of HUPA
8. Director (HFA-V), MoHUPA
9. DS(HFA-II/HFA-III), HFA Directorate, Ministry of HUPA
10. DS (HFA-IV), HFA Directorate, MoHUPA
11. Director, NBO, Ministry of HUPA
12. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
13. Guard Folder, JNNURM
14. MIS Division, NIC – with a request to upload on the website.
15. Team Leader, PMU, HFA Directorate, MoHUPA.

BND  
07/10/15

Copy to:-

- i. The Chairman & Managing Director, Housing & Urban Development Corp. "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
- ii. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel.:- 011-23061519, 23062859, Fax 011-23062279

**MINUTES OF THE 167<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 20<sup>th</sup> September 2016**

The 167<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held on 20<sup>th</sup> September 2016 in Nirman Bhawan, New Delhi with Secretary, Ministry of Housing and Urban Poverty Alleviation in the Chair. The list of participants is at **Annexure-I**. Joint Secretary (HfA) welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson, CSC and informed that the UCs submitted and progress in the relevant projects will be examined prior to release of further funds under JNNURM. Following directions were reiterated:

- i. States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.**
- ii. States should not make any adjustment of excess ACA lying with them on their own without specific sanction of CSMC/CSC. Mission Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or are released expeditiously.**
- iii. States are requested to send Final Utilisation Certificate and Project Completion Certificates expeditiously for all completed projects.**
- iv. States/UTs shall submit all pending Utilisation Certificates at the earliest.**
- v. States/UTs must complete all the ongoing projects by December 2016 and all essential documentation will need to be completed prior to closure of JNNURM i.e. by 31.3.2017.**
- vi. The funding pattern for IHSDP projects has since been revised vide D.O. No 32/PSO/FS/2015 dated 28<sup>th</sup> October 2015 of Department of Expenditure, Ministry of Finance and O.M. No. O-11013/02/2015-CSC & CMC dated 17<sup>th</sup> August 2016 of NITI Aayog. Accordingly, ACA will be released as per the new funding pattern only.**

- 2. The Minutes of the 166<sup>th</sup> CSC meeting held on 27.5.2016 were confirmed.**



### 3 Gujarat

#### 3.1 Proposal for dropping of 1063 DUs in 10 IHSDP projects

3.1.1 The State Government representative informed that due to reluctance of beneficiaries to contribute their share, State Government has decided to drop 2328 DUs in 11 IHSDP projects. The Mission Directorate, however, noted that in few cases, DUs proposed for dropping now were earlier considered by CSMC/CSC for cancellation and as such only 1063 DUs in 10 IHSDP projects are to be dropped at this stage based on the proposal submitted by the State government as per details hereunder:

| (Rs in Crores) |             |                  |   |                    |                                       |                     |                                     |                                   |                 |
|----------------|-------------|------------------|---|--------------------|---------------------------------------|---------------------|-------------------------------------|-----------------------------------|-----------------|
| S. No          | Name of ULB | Approved DUs     | Revision considered in earlier CSS/CSMC | Central ACA        | Proposal received for further Dropped | DUs already Dropped | Consideration for Agenda before CSC |                                   |                 |
|                |             | Originally As on |   | Originally As on   |                                       |                     | Balance DUs to be Dropped           | ACA Involved in DUs to be Dropped | Net DUs Net ACA |
| A              | B           | C                | D                                       | E                  | F                                     | G                   | H                                   | I                                 | J               |
| 1              | Himatnagar  | 1296<br>900      | 158th CSMC<br>(11.11.2014)              | 9.8161<br>6.8167   | 396                                   | 396                 | -                                   | -                                 | 900<br>6.8167   |
| 2              | Dhrangadhra | 564<br>384       | 158th CSMC<br>(11.11.2014)              | 4.8461<br>3.2995   | 216                                   | 180                 | 36                                  | 0.3093                            | 348<br>2.9901   |
| 3              | Boriavi     | 611<br>611       |   | 4.4026<br>4.4026   | 195                                   | -                   | 195                                 | 1.4051                            | 416<br>2.9975   |
| 4              | Anklav      | 804<br>416       | 127th CSC<br>(28.03.2012)               | 7.7261<br>4.313    | 80                                    | -                   | 80                                  | 0.8294                            | 336<br>3.4836   |
| 5              | Limbdi      | 384<br>288       | 164th CSC<br>(27.10.2015)               | 2.9514<br>2.2384   | 96                                    | -                   | 96                                  | 0.7461                            | 192<br>1.4923   |
| 6              | Mahuva      | 500<br>500       |   | 3.6546<br>3.6546   | 80                                    | -                   | 80                                  | 0.5847                            | 420<br>3.0699   |
| 7              | Songadh     | 784<br>784       |   | 7.1574<br>7.1574   | 224                                   | -                   | 224                                 | 2.0450                            | 560<br>5.1124   |
| 8              | Kutiana     | 608<br>608       |   | 6.7318<br>6.7318   | 96                                    | -                   | 96                                  | 1.0629                            | 512<br>5.6689   |
| 9              | Navsari     | 992<br>368       | 127th CSC<br>(28.03.2012)               | 9.9168<br>3.7134   | 112                                   | -                   | 112                                 | 1.1302                            | 256<br>2.5832   |
| 10             | Valsad      | 926<br>237       | 158th CSMC<br>(11.11.2014)              | 7.4687<br>1.9115   | 721                                   | 689                 | 32                                  | 0.2581                            | 205<br>1.6534   |
| 11             | Habl        | 446<br>446       |   | 4.8722<br>4.8722   | 112                                   | -                   | 112                                 | 1.2235                            | 334<br>3.6487   |
| Total :-       |             | 7915<br>5542     |   | 69.5438<br>49.1111 | 2,328                                 | 1,265               | 1,063                               | 9.5944                            | 4479<br>39.5168 |

3.1.2. In these projects, against central assistance of Rs. 49.11 Crore, the Ministry has released so far Rs. 54.59 Crore, thereby resulting in an excess ACA of Rs. 5.4807 Crore which will be further increased to Rs. 15.075 Crore after taking into account these 1063 DUs now requested by the State Government of Gujarat for cancellation.

3.1.3 The Committee accepted the request of the State Government for cancellation of 1063 non-starter DUs involving Central Assistance of Rs. 9.5944 Crore in the above mentioned projects and directed Mission Directorate to update data accordingly. The Committee, however, felt that the left over beneficiaries may be included in the PMAY(U) under a suitable component.

#### 4. Maharashtra

##### 4.1 Proposal for revision of ACA due to curtailment of DUs etc.

4.1.1 In the absence of State representative, the Committee was informed that HUDCO has furnished appraisal note in respect of revision in IHSDP project at Rajpura Maharashtra as proposed by the State Government. Due to change from cluster planning to individual houses, 177 number of sanctioned DUs have be dropped. The details of original, revised DUs as well as revised ACA is as under:

*Rs. In lakhs*

| Name of the State | Name of the town | Meeting / Date of sanction | Original  |              |               | Revision on curtailment |              |               | Curtailment |                         | Reasons for revision |   |
|-------------------|------------------|----------------------------|-----------|--------------|---------------|-------------------------|--------------|---------------|-------------|-------------------------|----------------------|---|
|                   |                  |                            | Total DUs | Project Cost | Central Share | Total DUs               | Project Cost | Central Share | DUs         | Proportionate reduction |                      | Actual ACA reduction  |
| Maharashtra       | Rajpura          | 138<br>20.3.20<br>13       | 777       | 1751.62      | 1087.42       | 600                     | 1273.17      | 839.71        | 177         | -                       | 247.71               | Change from cluster planning to individual houses thereby reducing DUs. |

4.1.2 The CSC approved curtailment of DUs and revised Central share as per detailed above and directed Mission Directorate to update the ACA accordingly. It was also directed that excess ACA may be adjusted against ongoing projects/refunded with interest as per provision of GFRs.

#### 5 Tamil Nadu

##### 5.1 Proposal for sanction of balance of final ACA for

- i. Construction of 185 DUs with infrastructure in the slum at Karur.
- ii. Construction of 61 DUs with infrastructure in the slum at Uthukuli Town Panchayat.
- iii. Construction of 900 DUs (new houses) with infrastructure to the slums in Kodaikanal
- iv. Construction of 120 DUs (new houses) with infrastructure to the slums in Pallapalayam.

5.1.1 The State Government of Tamil Nadu representative informed that work on sanctioned DUs and infrastructure have been completed and all the DUs have been allotted and occupied by the beneficiaries. It was further informed that due to revision of cost of DUs from Rs. 80,000 to Rs. 1.00 lakh, there is some marginal balance ACA which needs to be released in respect of the above mentioned 4 projects.

5.1.2 The Committee approved release of balance of final ACA of Rs. 50.64 lakhs projects as per Annexure-II.



6 GENERAL OBSERVATIONS/DIRECTIONS of CSC

The States/UT Governments were impressed upon to make concerted efforts to complete the DUs (along with infrastructure) in respect of ongoing projects by December 2016 and all utilization and project completion certificates are to be submitted well within the extended period of the Mission i.e. 31<sup>st</sup> March 2017. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately.

Further, pending Utilisation Certificates from States under JNNURM will be linked to release of funds under PMAY(U). Hence the State Governments are advised that all pending UCs be submitted IMMEDIATELY.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State Governments/appraisal agencies to take action on the observations of the Committee].

7. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 167<sup>th</sup> MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.09.2016**

1. Dr. Nandita Chatterjee, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA)
3. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Ramesh Chander, Director (IFD), MoHUPA, New Delhi
6. Shri S.K.Valiathan ,D.S, M/O HUPA, Delhi
7. Shri S. C. Jana , Deputy Secretary, M/O HUPA, New Delhi
8. Shri B. M. Agrawal , IDSE, Director (HFA-V) M/o HUPA, New Delhi
9. Shri Rahul Mahana, Under Secretary (HFA-IV), MoHUPA, New Delhi
10. Shri Vinod Gupta, Under Secretary (HFA-III), MoHUPA, New Delhi
11. Smt Usha .P. Mahavir, GM(P), HUDCO ltd, New Delhi
12. Shri C.N. Jha,BMTPC, New Delhi
13. Shri S.B.Sinha, , M/o HUPA,Nirman Bhavan,New Delhi
14. Shri Arvind Kumar, M/o HUPA,Nirman Bhavan,New Delhi
15. Shri Praveen Suri, S. Analyst ,M/o HUPA,Nirman Bhavan,New Delhi
16. Shri P.Minj, PO (BSUP),UD Deptt, GNCTD, New Delhi.
17. Shri HVL.Zarzoenga,Joint Director, UD & PA Deptt , Mizoram
18. Shri R.L. Zindinga,Dy Director, UD & PA Deptt , Mizoram
19. Shri Johny. L .Rivuna , MIS, UD & PA Deptt , Mizoram
20. Shri Lalfakzuala,MIS specialist, UD & PA Deptt , Mizoram
21. Shri Manish Gangarekar, CE, UAD Deptt., Madhya Pradesh.
22. Shri, Angshuman, Dey Director(UD) & Addl.Secy, Urban Development Deptt. ,Tripura
23. Ms. Priyabrata Bhattacharya, Town & City Planner, Urban Development Deptt. ,Tripura
24. Shri Durga Prasad Mohapatra,Deputy Secretary, H&UD Deptt., Odisha
25. Shri Sunil Dubey, Asst. Engineer ,Municipal Corporation, Jabalpur,Madhya Pradesh.
26. Shri J.P.Baghel, Executive Engineer, Nagar Nigam, Jabalpur, Madhya Pradesh.
27. Shri Moonis Ansari, MIS Expert, Urban Department, Madhya Pardesh.
28. Shri Shilendra kumar Singh, Director, SUDA, Uttar Pradesh.
29. Shri Krishan kumar, Vice Chairman, BDA,Odisha.
30. Shri S.S. Ali, Project Director, RUSDICO, LSG Deptt. , Jaipur, Rajasthan.
31. Shri P.K. Jain, S.E , UIT, Alwar, Rajasthan.
32. Shri Amit Patni, CB&TC, RAY, RUDSICO, Jaipur, Rajasthan
33. Shri Tayyab Khan, Executive Engineer, UIT, Alwar, Rajasthan.
34. Shri Lokesh Dular, Junior Engineer, UIT, Alwar, Rajasthan
35. Shri L.P.Mohapatra, Executive Engineer, BDA, Bhubaneshwar.
36. Shri P.K.Katara, UADD, Bhopal ,Madhya Pradesh
37. Shri Anand Singh , Executive Engineer, UADD, Bhopal ,Madhya Pradesh
38. Shri Arekh Kapoor, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
39. Shri Krupal Bhavsar, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
40. Shri Manish Kumar, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
41. Shri Anubhav Shrivastava, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
42. Shri Rakesh Shrivastava, PMU- M/o HUPA, Nirman Bhawan,New Delhi.

ANNEXURE-II  
to the minutes of 167th CSC (IHSDP) dated 20-9-2016

|  |                  | (₹ in Lakh)         |   |                              |   |                          |                          |                              |                                  |                  |   |   |                  |  |   |    |
|--|------------------|---------------------|---|------------------------------|---|--------------------------|--------------------------|------------------------------|----------------------------------|------------------|---|---|------------------|--|---|----|
| Name of the state                        | Name of the City | Name of the Project | Total Project Cost  | Total Central Share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st installment released | 2nd installment released | Total Central Share released | Amount of Central Share Utilised | % of Utilisation | Amount of State Share Released (including Beneficiary & other expenses) | Amount of State Share Utilized (including Beneficiary & other expenses) | % of utilization | Balance of enhanced Central Share due for Second installment which has already sanction in the project | % of amount recommended to the total Central share approved |    |
| A  | Tamil Nadu       | Karur               | Construction of 185 DUS with infrastructure in the slums in Karur, Tamil Nadu   | 329.16                       | 252.97  | 75.38                    | 126.48                   | 119.09                       | 245.57                           | 223.00           | 19%   | 75.38   | 75.38            | 100%   | 7.40  | 3% |
| B  | Tamil Nadu       | Uthakali Town       | Construction of 61 DUS with infrastructure in the slums at Uthakali, Town Panchayat, Tamil Nadu   | 111.68                       | 79.58   | 32.10                    | 39.79                    | 37.35                        | 77.14                            | 77.14            | 100%  | 32.10   | 32.10            | 102%   | 2.44  | 3% |
| C  | Tamil Nadu       | Kodalkanal Pj-II    | Construction of 900 DUS new Houses with infrastructure to the slums in KODAIKANAL, Tamil Nadu.  | 1888.60                      | 1244.88   | 643.72                   | 622.44                   | 586.44                       | 1208.88                          | 1208.88          | 100%  | 643.72  | 643.72           | 100%   | 36.00   | 3% |
| D  | Tamil Nadu       | Pallapalayam        | Construction of 120 DUS new Houses with infrastructure to the slums in Pallapalayam, Commissioner of Municipal Administration, Tamil Nadu | 235.00                       | 168.80  | 66.20                    | 84.40                    | 79.60                        | 164.00                           | 164.00           | 100%  | 66.20   | 66.20            | 100%   | 4.80  | 3% |
| <b>TOTAL FOR TAMIL NADU (4 PROJECTS)</b> |                  |                     |   |                              | 1746.23   |                          |                          |                              | 1695.59                          |                  |   |   |                  | 50.64  |   |    |