

No.N-11026/1/2012/BSUP/JNNURM-Vol. IX (FTS 5551)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate


Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 3rd April 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 130th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 23rd March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 130th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 23rd March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


31/4/12
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore-


	560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

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MINUTES OF THE 130th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)

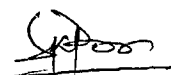
Nirman Bhawan, New Delhi, 23rd March 2012

The 130th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 23rd March 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is

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demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

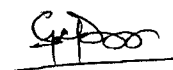
5. For the CSMC Meeting, the following proposals were put up in the agenda:

I Andhra Pradesh

Proposal for Revision of projects

3 BSUP projects: (i) Revised BSUP project for infrastructure facilities in the slums of MCH Division I to IV, Hyderabad (ii) Revised BSUP project for infrastructure facilities in the slums of

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MCH Division V to VIII Hyderabad (iii) Revised BSUP project for infrastructure facilities in the slums of MCH Division IX to XII Hyderabad.

II Chhattisgarh

i. Proposal for new projects

4 BSUP projects:

- (i) BSUP project for construction of 512 DUs at Raipur DPR-I
- (ii) BSUP project for construction of 1648 DUs at Raipur DPR-II.
- (iii) BSUP project for construction of 2048 DUs at Raipur DPR-III;
- (iv) BSUP project for construction of 1040 DUs at Raipur DPR-IV.

ii. Proposal for Revision of project Revised BSUP project for Raipur (Ph.II)

III Gujarat

Proposal for new projects

2 BSUP projects: (i) BSUP project for construction of 2336 houses at Vadodara (Ph.IV) (ii) BSUP project for construction of 2208 houses at Vadodara (Ph.V).

IV Maharashtra

i. Proposal for Revision of projects

5 BSUP projects:

- (i) Revised BSUP scheme for Construction of 1282 DUs in Indira Nagar, Indiramata Nagar, Wanjara and Borkar slums in Nagpur
- (ii) Revised BSUP scheme for construction of 2518 DUs in 5 slums in North Nagpur
- (iii) Revised BSUP scheme for construction of 567 DUs in Panch Zopda and Gopal Nagar slums in Nagpur
- (iv) Revised BSUP scheme for construction of 642 DUs in Gopal Nagar, Bh Anand Kaushalya Nagar slum in Nagpur
- (v) Revised BSUP scheme for construction of 1080 DUs in Savitribai Phule Nagar slum in Nagpur.

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ii. Proposal for cancellation/dropping of project
1 BSUP scheme for construction of 858 DUs in Jai Bajrang Nagar
Kumbhartoli 1&2 slums in Nagpur

iii. Proposal for new projects

3 BSUP projects: (i) BSUP scheme for construction of 360 DUs in 1 slum namely new Pandhrabadi slum at Nagpur (ii) BSUP scheme for construction of 376 DUs in 2 slums at Bezonbagh-II, Gautam Nagar and Lumbini Nagar at Nagpur (iii) BSUP scheme for construction of 850 DUs in 3 slums namely Sarvasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur.

V. Nagaland

i. Proposal for Revision of project

Revised DPR for Housing for Urban Poor in Kohima.

ii. Proposal for 4th installment of ACA

1 BSUP project for Housing for Urban Poor in Kohima.

VI. Uttrakhand

Proposal for Cancellation/Withdrawal

1 BSUP project of Narayan Nagar, Nainital with an ACA of Rs. 696 Lakhs

VII. West Bengal

Proposal for 4th installment of ACA

1 BSUP project: Rehabilitation of 6 slums in Kalyani (Ph.II), Kolkata.

VIII Special Agenda for Affordable Housing in Partnership –
Withdrawal/deletion of projects


i. Uttar Pradesh

ii. Chhatisgarh

Brief details of the agenda are at Annexure-II.

6. Andhra Pradesh

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6.1 The representative of the State Government made a presentation on the following:

Proposal for Revision of projects

3 BSUP projects: (i) Revised BSUP project for infrastructure facilities in the slums of MCH Division I to IV, Hyderabad (ii) Revised BSUP project for infrastructure facilities in the slums of MCH Division V to VIII Hyderabad (iii) Revised BSUP project for infrastructure facilities in the slums of MCH Division IX to XII Hyderabad.

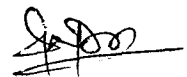
6.2 The projects were appraised by HUDCO. The Committee noted the following:

- Three projects for infrastructure in Hyderabad was approved in the 2nd CSMC dated 30.03.2006, with Project Cost of Rs 84.17 crore and central share of 42.086 crore. The Revised Project Cost for all three projects is Rs 90.20 crore and curtailed central share is Rs 39.4345 crore, thereby having saving of ACA of Rs 2.6515 crore.
- The revised projects have been approved by SLSC in its 8th SLSC meeting held on 16.04.2011
- The revision in the projects is due to completion of some of the works of original DPR by GHMC before the sanction of the project by CSMC. Hence, the revised DPR prepared considering the new works included after dropping works which are executed by GHMC before sanction by CSMC.
- Under Division I to IV, out of the 754 works included in the revised DPR, 194 works with a project cost of Rs. 686.72 lacs have been executed as per SOR 2006-07. Similarly under Division V to VIII, out of 735 works, 277 works with project cost of Rs. 1322.00 lacs has been executed as per SoR 2006-07. Under Division IX to XII, 133 works out of 528 works with project cost of Rs. 797.68 lacs have been executed as per SoR 2006-07. Hence, the cost of these works has been reduced by 10% to arrive at the revised project cost. GHMC informed that it is not possible for them to locate all the files as the work has been executed long time back.
- The projects have been completed.

6.3 The Committee also noted that :-

- (i) The detailed estimates have not been included in the revised DPR as the number of works is more.

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- (ii) Slum-wise physical and financial quantities are not available in the DPR.
- (iii) Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

Thus, the Committee asked the representative of the State Government to submit an Undertaking that: (i) all works were started after approval of the projects; (ii) the works are admissible as per BSUP guidelines and benefited to the urban poor/slum dwellers; and (iii) There is no mismatch between financial estimates and physical quantities.

6.4 The Comparative statement of the original and revised projects is as under:

(Rs. in lakhs)

Sl. No	Name of the town	Original			Revised				Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Hyderabad (I-IV Division)	2nd CSMC - 30.03.2006	0	2,052.60	1,026.30	130th CSC - 23.03.2012	0	2264.92	1132.46	0	-212.32	-106.16
2	Hyderabad (V-VIII Division)	2nd CSMC - 30.03.2006	0	3,421.68	1,710.84	-do-	0	2987.65	1493.83	0	434.03	217.01
3	Hyderabad (IX-XII Division)	2nd CSMC - 30.03.2006	0	2,942.92	1,471.46	-do-	0	2634.32	1317.16	0	308.60	154.30
		Total		8,417.2	4,208.6			7886.89	3943.45			265.15

6.5 The State Govt. representative assured that the compliance will be furnished immediately.

6.6 Based on the assurance of the State representative, the Committee approved the proposals and directed State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

6.7 After detailed discussions, the Committee approved the revision of the following proposals:

3 BSUP projects: (i) Revised BSUP project for infrastructure facilities in the slums of MCH Div. I to IV, Hyderabad (ii) Revised BSUP project for infrastructure facilities in the slums of MCH Div V to VIII, Hyderabad (iii) Revised BSUP project for infrastructure facilities in the slums of MCH Div. IX to XII, Hyderabad subject to para 6.3.

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The Committee further advised that SLSC approval of the revised DPRs may be furnished immediately. The next installment of ACA will be considered/adjusted on receipt of Utilisation Certificate and as per revised Central ACA after deducting the ACA already released and when the State complied with all conditions for approval of revised projects. State will refund the ACA, if any, along with applicable interest as per GFRs in cases the new ACA works out to be less than ACA already released.

Details of the approval are at Annexure III (Statement I to III).

[Action: JNNURM Directorate to update the projects in records as per para 6.7;

State to take action on the observations of the Committee].

7. Chhattisgarh

7.1 The representative of the State Government made a presentation on the following:

i. Proposal for new projects

4 BSUP projects:

- (i) BSUP project for construction of 512 DUs at Raipur DPR-I
- (ii) BSUP project for construction of 1648 DUs at Raipur DPR-II.
- (iii) BSUP project for construction of 2048 DUs at Raipur DPR-III;
- (iv) BSUP project for construction of 1040 DUs at Raipur DPR-IV.

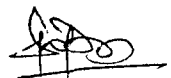
ii. Proposal for Revision of project Revised BSUP project for Raipur (Ph.II)

7.2 Proposal for new projects

4 BSUP projects:

- (i) BSUP project for construction of 512 DUs at Raipur DPR-I
- (ii) BSUP project for construction of 1648 DUs at Raipur DPR-II.

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- (iii) **BSUP project for construction of 2048 DUs at Raipur DPR-III;**
- (iv) **BSUP project for construction of 1040 DUs at Raipur DPR-IV.**

7.2.1 The State representative informed that 4 BSUP projects sanctioned in 6th CSMC meeting held on 28.11.2006 have been curtailed. The sanctioned Central share of Rs. 312.18 crores has now been reduced to Rs. 138.54 crores and remaining ACA of Rs. 173.64 crores has been surrendered. In lieu of this, the State has proposed above 4 new DPRs having ACA of Rs. 171.61 crores covering 5248 dwelling units. However, the curtailed DPRs are yet to be submitted by the State agency.

7.2.2 The 4 projects were appraised by HUDCO. The Committee noted the following:

- SLSC has approved the above projects.
- The project duration of the proposed projects is 18 months.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.2.3 The Committee also directed that the proposal for curtailment of DPRs (against which 4 new projects proposed) along with SLSC approval may be submitted immediately. It was also advised that finalized DPRs of the new project may be furnished through appraisal agency HUDCO within one month. The Central ACA will be recommended after approval of the curtailment of DUs by CSMC and CSC.

7.2.4 The State Govt. representative assured that the compliance will be furnished immediately.

7.2.5 Based on the assurance of the State representative, the Committee approved the proposals.

7.3 Proposal for Revision of project Revised BSUP project for Raipur (Ph.II)

7.3.1 The project was appraised by HUDCO. The Committee noted the following:

- The original project was approved in the 78th CSMC meeting held on 08.02.2010 for Central share of Rs. 2977.39 lacs covering 1136 DUs.

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- 1st installment of ACA of Rs. 7.44 crores has already been released for this project.;
- In revised project, the Central share is Rs. 2960.01 lacs covering 976 DUs, thereby having saving of Rs. 17.38 lacs. Reasons for revision are change of technology from conventional to monolithic and change of location.
- SLSC has approved the above project.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.3.2 The Committee also directed that finalized DPR of the revised project may be furnished through appraisal agency HUDCO within one month.

7.3.3 The State Govt. representative assured that the compliance will be furnished immediately.

7.3.4 Based on the assurance of the State representative, the Committee approved the proposals and directed the State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

7.4 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

i. Proposal for new projects

4 BSUP projects:

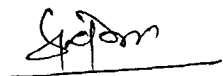
- (i) BSUP project for construction of 512 DUs at Raipur DPR-I**
- (ii) BSUP project for construction of 1648 DUs at Raipur DPR-II.**
- (iii) BSUP project for construction of 2048 DUs at Raipur DPR-III;**
- (iv) BSUP project for construction of 1040 DUs at Raipur DPR-IV**

on receipt of formal request of cancellation/deletion/curtailment of projects along with SLSC approval against which the new projects have been sanctioned and subject to availability of ACA and compliance as per para 7.2.3.

The Committee further advised that finalized DPRs be furnished within one month

**ii. Proposal for Revision of project
Revised BSUP project for Raipur (Ph.II)**

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The Committee further advised that finalized DPR be furnished within one month. The next installment of ACA will be considered/adjusted on receipt of Utilisation Certificate and as per revised Central ACA after deducting the ACA already released. State will refund the excess ACA, if any, along with applicable interest as per GFRs.

Details of the approval are at Annexure IV (Statement I to IV) and Annexure V (Statement I)

[Action: JNNURM Directorate to update records and recommend release of ACA as per para 7.4;

State to take action on the observations of the Committee].

8. Gujarat

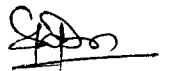
8.1 The representative of the State Government made a presentation on the following:

Proposal for new projects

2 BSUP projects: (i) BSUP project for construction of 2336 houses at Vadodara (Ph.IV) (ii) BSUP project for construction of 2208 houses at Vadodara (Ph.V).

8.2 It was informed that in the 122nd CSMC meeting held on 20.01.2012, the State had made a presentation of the project for construction of 4544 dwelling units at five slum locations in Vadodara Municipal Corporation indicating the estimated cost of the project around Rs. 181 crore. The appraisal agency BMTPC informed the Committee that the project is under appraisal and the process will be completed on submission of the final DPR. The Committee agreed for in- principle approval of the project subject to the availability of required ACA after re-conciliation of revised ACA for fully dropped projects and those in which DU's will be partially curtailed. Subsequently, Gujarat Urban Development Mission, SLNA for JNNURM vide letter No GUDM/PMU/BSUP-DPR/2010-11 dated 13th March 2012 has informed that the project for construction of 4544 DUs at five locations as earlier proposed has been divided into 2 different projects as Phase IV and V in order to cover the implementation of the housing scheme in reasonable time. As mentioned in the letter, the DPRs are divided based on availability of land at different

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locations. This will help to create participation of more number of agencies and healthy competition.

8.3 The projects were appraised by BMTPC. The Committee noted the following:

1. SLSC approval needs to be submitted for the project.
2. The project for 2336 DUs (Ph. IV) has been proposed on two slum locations, namely NAGARWADA FP 110, NAGARWADA FP 110/2). Presently 783 slum dwellers are living at these two locations who will be allotted houses after completion of the project. Vadodara Municipal Corporation has identified 2118 slum dwellers from 10 different slums of the city the list of which is included in the DPR. 1553 beneficiaries will be shifted from these 10 slums to the proposed project completing the total list of beneficiaries to 2336.
3. The project for 2208 DUs (Ph. V) has been proposed on 3 slum locations, namely (Sama RS No 39/2 & 40, Gorwa RS No 564 and Makarpura RS No 432,430 & 22). Presently 1239 families are living in 7 slum pockets at these three locations who will be allotted houses after completion of the project. Vadodara Municipal Corporation has identified 2540 slum dwellers from 13 different slums of the city, the list of which is included in the DPR. 969 beneficiaries will be shifted from these 13 slums to the proposed project completing the total list of beneficiaries to 2208.
4. It has been undertaken by the ULB that the allotment of the houses shall be on the basis of computerized draw method. The whole slum approach is proposed to be adopted in the allotment of the DU's to onsite and offsite beneficiaries based on the slum policy in place and the housing stock available as on date. The city has been included under RAY to make the city slum free and they are already working under it.
5. An amount of Rs.1000 per month per beneficiary family which is presently living on the proposed site has been proposed for 24 months for the purpose of alternative housing (Rent) during the period of construction. As mentioned in the DPR, Phase III project under BSUP got delayed since the beneficiaries did not accept for shifting to other locations and the matter went to Hon'ble High court and it was decided to provide them temporary/permanent shelter. The delay has also resulted in cost overrun. In view of the experience of phase III, state has requested for temporary accommodation compensation. While appraising, the same has been considered for central funding .

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S. P. M.

8.3.1 The Committee did not agree to the proposal for providing Central share for transit accommodation rent for the beneficiaries during the construction period and asked the State to make arrangements for the same.

8.3.2 The Committee approved the projects subject to availability of Central ACA against cancellation/deletion of DUs and advised State to furnish SLSC approval immediately.

8.3.3 The State Govt. representative assured that the compliance will be furnished immediately.

8.3.4 Based on the assurance of the State representative, the Committee approved the proposal.

8.4 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

Proposal for new projects

2 BSUP projects: (i) BSUP project for construction of 2336 houses at Vadodara (Ph.IV) and (ii) BSUP project for construction of 2208 houses at Vadodara (Ph.V) on receipt of SLSC approval and availability of Central ACA. The Committee further advised that finalized DPRs be furnished within one month

Details of the approval are at Annexure VI (Statement I & II).

[Action: JNNURM Directorate to recommend release as per para 8.4;

State to take action on the observations of the Committee].

9. Maharashtra

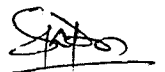
9.1 The representative of the State Government made a presentation on the following:

i. Proposal for Revision of projects

5 BSUP projects:

- (i) Revised BSUP scheme for Construction of 1282 DUs in Indira Nagar, Indiramata Nagar, Wanjara and Borkar slum in Nagpur**

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- 5
- (ii) Revised BSUP scheme for construction of 2518 DUs in 5 slums in North Nagpur
 - (iii) Revised BSUP scheme for construction of 567 DUs in Panch Zopda and Gopal Nagar slums in Nagpur
 - (iv) Revised BSUP scheme for construction of 642 DUs in Gopal Nagar, Bh Anand Kaushalya Nagar slum in Nagpur
 - (v) Revised BSUP scheme for construction of 1080 DUs in Savitribai Phule Nagar slum in Nagpur.

ii. Proposal for cancellation/dropping of project
1 BSUP scheme for construction of 858 DUs in Jai Bajrang Nagar Kumbhartoli 1&2 slums in Nagpur

iii. Proposal for new projects

3 BSUP projects: (i) BSUP scheme for construction of 360 DUs in 1 slum namely new Pandhrabadi slum at Nagpur (ii) BSUP scheme for construction of 376 DUs in 2 slums at Bezonbagh-II, Gautam Nagar and Lumbini Nagar at Nagpur (iii) BSUP scheme for construction of 850 DUs in 3 slums namely Sarvasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur.

9.2 Proposal for Revision of projects

5 BSUP projects:

- (i) Revised BSUP scheme for Construction of 1282 DUs in Indira Nagar, Indiramata Nagar, Wanjara and Borkar slum in Nagpur
- (ii) Revised BSUP scheme for construction of 2518 DUs in 5 slums in North Nagpur
- (iii) Revised BSUP scheme for construction of 567 DUs in Panch Zopda and Gopal Nagar slums in Nagpur
- (iv) Revised BSUP scheme for construction of 642 DUs in Gopal Nagar, Bh. Anand Kaushalya Nagar slum in Nagpur
- (v) Revised BSUP scheme for construction of 1080 DUs in Savitribai Phule Nagar slum in Nagpur.

9.2.1 The State nodal agency MHADA has forwarded revision in 5 sanctioned BSUP proposals of Nagpur. The sanctioned ACA of Rs. 120.96 crores in above projects has been curtailed to ACA of Rs. 50.69 crores, resulting saving of Rs. 70.27 crores.

9.2.2 The projects were appraised by HUDCO. The Committee noted the following:

- The reasons for revision are resistance of beneficiary for re-location / multi-storey development, tenural rights issues, land issues etc.
- SLSC approval is awaited.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

9.2.3 The Comparative statement of the original and revised projects is as under:

(Rs. in lakhs)

Sl No	Name of the town	Meeting/ Date of sanction	Original			Revised			Net Result		
			Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Nagpur (365 Dus)	59th CSMC - 20.02.2009	642	3,020.17	1,372.81	365	2685.40	932.07	277	334.77	440.74
2	Nagpur (219 Dus)	55th CSMC - 10.02.2009	567	2,598.48	1,180.74	219	1061.06	482.30	348	1537.42	698.44
3	Nagpur (456 Dus)	06th CSMC - 28.11.2006	2518	4,877.94	2,322.83	456	1525.19	519.18	2062	3352.75	1803.65
4	Nagpur (630 Dus)	50th CSMC - 21.01.2009	1080	5,253.06	2,387.75	630	3744.06	1198.82	450	1509.00	1188.93
5	Nagpur (1017 Dus)	49th CSMC - 15.01.2009	1282	6,206.27	2,770.92	1017	5688.44	1937.06	265	517.83	833.86
					10,035.05			5069.43			4965.62

9.2.4 The State Govt. representative assured that the compliance will be furnished immediately.

9.2.5 Based on the assurance of the State representative, the Committee approved the proposals and directed the State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

9.3 **Proposal for cancellation/dropping of project**
1 BSUP scheme for construction of 858 DUs in Jai Bajrang Nagar Kumbhartoli 1&2 slums in Nagpur

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9.3.1 The State representative proposed complete cancellation/dropping of BSUP scheme for construction of 858 DUs in Jai Bajrang Nagar Kumbhartoli 1&2 slums in Nagpur.

9.3.2 The Committee accepted the request of the Govt. of Maharashtra for complete dropping of 1 BSUP project at Nagpur subject to SLSC approval and directed the State to refund the Central ACA along with interest as per provision of GFRs immediately.

9.4 Proposal for new projects

3 BSUP projects: (i) BSUP scheme for construction of 360 DUs in 1 slum namely new Pandhrabadi slum at Nagpur (ii) BSUP scheme for construction of 376 DUs in 2 slums at Bezonbagh-II, Gautam Nagar and Lumbini Nagar at Nagpur (iii) BSUP scheme for construction of 850 DUs in 3 slums namely Sarvasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur.

9.4.1 These 3 new projects have been proposed with ACA of Rs. 43.32 crore available after revision of 5 BSUP projects in Nagpur. The projects were appraised by HUDCO. The Committee noted the following:

- Approval from SLSC is awaited.
- 5% beneficiaries staying in slums are working as Class IV employees of corporation / organized sector. However, agency has certified that these beneficiaries are not covered under proposed BSUP projects.
- The project duration of the proposed projects is 24 months, which may be executed within 18 months.
- Agency has to submit land transfer certificate in the name of ULB for the sites belong to Nagpur Improvement Trust and State Govt.
- Structural Engineer's Certificate needs to be submitted.
- Budgetary provision certificate for ULB share need to be submitted.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

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9.4.2 The State Govt. representative assured that the compliance will be furnished immediately.

9.4.3 The Committee further advised that finalized authenticated DPRs and other compliances as in para 9.4.1 be furnished within one month and SLSC approval of the revised DPRs immediately.

9.4.4 Based on the assurance of the State representative, the Committee approved the proposals.

9.5 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

i. Proposal for Revision of projects

5 BSUP projects:

- (i) Revised BSUP scheme for Construction of 1282 DUs in Indira Nagar, Indiramata Nagar, Wanjara and Borkar slum in Nagpur**
- (ii) Revised BSUP scheme for construction of 2518 DUs in 5 slums in North Nagpur**
- (iii) Revised BSUP scheme for construction of 567 DUs in Panch Zopda and Gopal Nagar slums in Nagpur**
- (iv) Revised BSUP scheme for construction of 642 DUs in Gopal Nagar, Bh. Anand Kaushalya Nagar slum in Nagpur**
- (v) Revised BSUP scheme for construction of 1080 DUs in Savitribai Phule Nagar slum in Nagpur.**

The Committee further advised that finalized DPRs be furnished within one month and SLSC approval of the revised DPRs immediately. The next installment of ACA will be considered/adjusted on receipt of Utilisation Certificate and as per revised Central ACA after deducting the ACA already released. State will refund the ACA, if any, along with applicable interest as per GFRs in cases the new ACA works out to be less than the ACA already released.

ii. Proposal for cancellation/dropping of project

1 BSUP scheme for construction of 858 DUs in Jai Bajrang Nagar Kumbhartoli 1&2 slums in Nagpur subject to SLSC approval.

The State Govt. to refund Central ACA along with interest as per provision of GFRs.

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iii. **Proposal for new projects**

3 BSUP projects: (i) BSUP scheme for construction of 360 DUs in 1 slum namely new Pandhrabadi slum at Nagpur (ii) BSUP scheme for construction of 376 DUs in 2 slums at Bezonbagh-II, Gautam Nagar and Lumbini Nagar at Nagpur (iii) BSUP scheme for construction of 850 DUs in 3 slums namely Sarvasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur on receipt of SLSC approval and subject to cancellation & revision of projects attaining finality and availability of Central ACA.

The Committee further advised that finalized DPRs be furnished within one month.

Details of the approval are at Annexure VII (Statement I & V) and Annexure VIII (Statement I to III).

[Action: JNNURM Directorate to recommend release and update records as per para 9.5;

State to take action on the observations of the Committee].

10. **Nagaland**

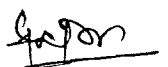
10.1 The representative of the State Government made a presentation on the following:

- i. **Proposal for Revision of project**
Revised DPR for Housing for Urban Poor in Kohima.
- ii. **Proposal for 4th installment of ACA**
1 BSUP project for Housing for Urban Poor in Kohima.

10.2 **Proposal for Revision of project**
Revised DPR for Housing for Urban Poor in Kohima.

10.2.1 It was informed that the above project was sanctioned in the 7th CSMC meeting held on 14th December 2006 for construction of 3504 DUs at eight locations in Kohima with G+1 pattern along with infrastructure facilities. The original sanctioned project cost was Rs. 13450.09 lakhs and Central share was Rs. 10560.47 lakhs. Subsequently, State made presentation for seeking

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approval for modified DPR in the 107th CSMC meeting held on 30.3.2011 for construction of 1512 DUs at three locations with G+2 & G+3 pattern and balance 1992 DUs as in-situ upgradation in the same slum locations as originally identified. The Committee also observed that the land cost was inadvertently mentioned as Rs 188.85 lakhs instead of Rs 1888.47 lakhs for 1512 DUs under construction as informed by the appraisal agency, BMTPC. The Committee also agreed for payment of Central Share for the additional items of work undertaken as per the SOR of the original DPR. Since the State Govt. has proposed for construction of remaining 1992 DUs as in-situ upgradation instead of re-location, the Committee agreed for this modification with a condition that the cost of up gradation should be as per the SOR of the original DPR. After detailed discussions, and keeping in view the observations of the Appraisal Agency, BMTPC, the Committee approved the proposal for modification in the project in principle and requested the Appraisal Agency BMTPC to reconcile and recalculate the financial aspects of the proposal and submit revised DPR for consideration of the Committee.

10.2.2 The State representative informed about the latest physical progress of the relocation of 1512 DUs and in-situ up-gradation 1992 DUs and assured the Committee that work will be completed by November 2012.

10.2.3 The Appraisal Agency BMTPC informed the Committee as under:

- i. State has certified that the estimates for relocation (1512 DUs) and the in-situ up-gradation works (1992 DUs) have been prepared with the same rates as approved for the original DPR i.e. SOR 2006 (as applicable in some items of work).
- ii. State has not prepared the estimates of 1992 DUs (in-situ upgradation) at the current SOR, although the work will be executed at current rates. However State has given an undertaking that cost escalation will be borne by State/beneficiaries. Tender cost of 1512 DUs under progress is more than the cost based on 2006 SOR.
- iii. The cost of acquisition of land has been taken as Rs. 801.50 lakhs in the revised proposal for construction of 1512 DUs at three locations which was agreed by CSMC. Accordingly the Central share for land acquisition has been revised from Rs. 169.96 lakhs to Rs. 721.35 lakh.
- iv. The revised cost of the project is Rs. 13307.92 lakhs with revised Central share of Rs.11054.65 lakhs and State share of Rs.2253.27 lakhs. However the Central share has been restricted to Rs. 10560.47 lakhs as originally sanctioned and the balance amount of Rs. 2747.45 lakhs is to be shared by the State Government and the beneficiaries.

- v. In order to restrict the Central share to Rs. 10560.47 lakhs, Central share in housing for the revised project cost has been restricted to Rs. 5379.82 lakhs.
- vi. Layout plans/drawings of the work under progress and proposed in-situ up gradation are not attached with the revised detail project report and the same may be submitted within one month of the approval of modified project by CSMC. However, Quantities have been verified by Executive Engineer, Urban Municipal Affairs Deptt, Govt. of Nagaland, the implementing agency.
- vii. SLSC approval for the revised project is awaited.

10.2.4 The Representative of the State assured that the Layout plans/drawings of the work under progress and proposed in-situ up gradation will be submitted to the appraisal agency within one month. He also assured that SLSC approval will be submitted shortly.

10.2.5 The State Govt. representative assured that the compliance will be furnished immediately.

10.2.6 Based on the assurance of the State representative, the Committee approved the proposals.

10.3 Proposal for 4th installment of ACA
1 BSUP project for Housing for Urban Poor in Kohima.

10.3.1 The TPIMA report was analysed by BMTPC. The Committee noted the overall quality of construction work and workmanship is good.

10.3.2 The representative of the State informed that physical progress of Housing works is more than reported since progress has been achieved after the visit of TPIM agency. The 1992 DU's which are in-situ up gradation, have also started.

10.3.3 The Director (JNNURM) informed that Financial Closure and Undertaking has not been furnished. Similarly, no update on Reforms has been furnished by the State. The State representative informed that vide Notification No. UDD/10-JNNURM/8-RA/2008 dated on 10/06/2011, direction for earmarking/ reserving 25% of the budget for basic services to the urban poor in all the Municipal/Town Councils in Nagaland has been issued. He further assured that up-to-date status will be sent shortly.

10.3.4 In view of the assurance of the State confirming sufficient physical progress and satisfactory quality of the projects and including submission of

financial closure statement & Reforms status, CSMC also approved the project for release of fourth installment of ACA.

10.4 After detailed discussions, the Committee approved the following proposals:

- i. **Proposal for Revision of project**
Revised DPR for Housing for Urban Poor in Kohima.

The Committee advised that finalized DPR be furnished within one month and SLSC approval of the revised DPRs immediately.

- i. **Proposal for 4th installment of ACA**
1 BSUP project for Housing for Urban Poor in Kohima.

The 4th & final installment will be recommended as per revised ACA and on receipt of Financial Closure and Undertaking and SLSC approval of the revised project.

Details of the approval are at Annexure IX (Statement I) and Annexure X

[Action: JNNURM Directorate to recommend release as per para 10.4;

State to take action on the observations of the Committee].

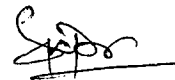
11. West Bengal

11.1 The representative of the State Government made a presentation on the following:

Proposal for 4th installment of ACA
1 BSUP project: Rehabilitation of 6 slums in Kalyani (Ph.II), Kolkata.

11.2 The TPIMA report was analysed by HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA is generally satisfactory. It was also reported that the progress of work is also satisfactory in above scheme.

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11.3 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

11.4 With regard to status of Reforms, it was informed that the notification for 25% earmarking vide G.O No. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued. The Government of West Bengal has also issued a notification vide No. 1448/T&CP/C-2/3A/2011 dated 20.07.11 for earmarking of 25% developed land in Housing projects.

11.5 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been taken. He also assured that cost overrun will be borne by the State Govt./ULB.

11.6 Based on the assurance of the State representative, the Committee approved the proposals.

11.7 After detailed discussions, the Committee approved the following proposal:

Proposal for 4th installment of ACA

1 BSUP project: Rehabilitation of 6 slums in Kalyani (Ph.II), Kolkata.

Details of the approval are at Annexure XI.

[Action: JNNURM Directorate to recommend release as per para 11.7;

State to take action on the observations of the Committee].

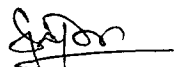
12. Uttarakhand

Proposal for Cancellation/Withdrawal

1 BSUP project of Narayan Nagar, Nainital with an ACA of Rs. 696 Lakhs

12.1 The Committee noted that in the 125th CSC meeting held on 20th March 2012, the State Govt. representative has proposed a new IHSDP project against cancellation of 1 BSUP project at Narayan Nagar, Nainital. The State

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representative have informed that 1 BSUP project at Nainital cannot be executed and therefore proposed surrender/deletion of this project.

12.2 The Committee accepted the request of the State Govt. of Uttarakhand and advised State representative to furnish SLSC approval for cancellation of the project immediately. The Committee also advised that the Central ACA may be refunded/adjusted against the 1 IHSDP project approved in 125th CSC meeting held on 20th March 2012.

12.3 After detailed discussions, the Committee accepted the request of the State Govt. of Uttarakhand for cancellation of 1 BSUP project at Nainital and advised State representative to furnish SLSC approval for cancellation of the project immediately.

[Action: JNNURM Directorate to update the records;

State to take action on the observations of the Committee].

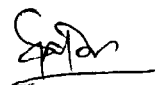
13. Special Agenda for Affordable Housing in Partnership (AHP)

- i. Uttar Pradesh**
- ii. Chhatisgarh**

13.1 OSD (JNNURM) informed the Committee that CSMC had sanctioned 14 Affordable Housing in Partnership projects for 2 States of Uttar Pradesh (10 projects) and Chhatisgarh (4 projects). It was further informed that in case of Uttar Pradesh 9 out of 10 projects have not commenced and only 1 project at Rukmani Vihar Awasiya Yojana, Vrindavan, Mathura has been implemented with a project cost of Rs. 31.72 cores. The State Govt. of Uttar Pradesh has now informed that 9 projects will not commence and therefore, be deleted. In case of 1 project at Vrindavan, Mathura which was started before the issue of Guidelines of AHP and as such cannot be covered for central funding.

13.2 Similarly, in case of Chhatisgarh out of 4 sanctioned projects under AHP, 3 projects have commenced (namely Puraina, Raipura and Bortyakhurd) prior to approval of the CSMC as well as before the AHP guidelines came into effect. Hence the projects cannot be funded under JNNURM and stands withdrawn.

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13.3 The Committee decided that 10 projects of Uttar Pradesh are withdrawn/cancelled. Similarly, 3 projects of Chhatisgarh namely Puraina, Raipura and Bortyakhurd stand cancelled.

13.4 The Committee observed that the scheme "Affordable Hosing in Partnership" has now been dovetailed with the Rajiv Awas Yojna (RAY). Thus the Sanctioning Committee under RAY may take note of the withdrawal of projects. Sanctioning Committee under RAY may decide the sanction status of 4th project of Chhatisgarh namely "Dharampura Social Housing Scheme (Construction of 648 EWS flats (G+2) at Dharampura, Raipur on receipt of compliances as stated in the 86th and 108th Minutes of the CSMC held on 25.5.2010 & 27th April 2011 respectively.

13.5 After detailed discussions, the Committee recommended the request of the Govt. of Uttar Pradesh for withdrawal of all 10 projects and Govt. of Chhatisgarh for withdrawal of 4 projects under Affordable Housing in Partnership to the Committee under RAY for consideration.

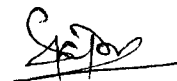
(JNNURM Directorate to update records and forward Minutes to RAY Division.

RAY Division to take action on the observations of the Committee.

States to take action on the observations of the Committee].

14. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 130th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.3.2012

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Dr S B Deepak Kumar, Secretary (T&CP), Puducherry
8. Shri V Bhuvaneshvaran, Jr. Town Planner, SLNA, Puducherry
9. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
10. Shri V T Potdar, Dy. Engg., MHADA, Mumbai, Maharashtra
11. Shri Ritesh R Kankaria, PMC, Malegaon, Maharashtra
12. Shri F J Charoot, EE, Vadodra Municipal Corp., Gujarat
13. Shri Ashwani Kumar, Vadodra Municipal Corp., Gujarat
14. Ms Mona Kandhar, Gandhinagar, Gujarat
15. Shri Bharin B Patel, GUDM, Ahmedabad, Gujarat
16. Shri S K Sundkani, Add. Commissioner, Raipur Municipal Corp., Chhattisgarh
17. Shri Prem Kumar, SUDA, Raipur, Chhattisgarh
18. Shri A K Bhatnagar, Ex. Engg., Raipur Municipal Corp., Chhattisgarh
19. Shri Taran Prakash, Raipur Municipal Corp., Chhattisgarh
20. Shri Anshul Sharma, Raipur Municipal Corp., Chhattisgarh
21. Shri Zakir Khan, Consultant, Raipur, Chhattisgarh
22. Shri Vinod Kumar Panwar, Vice Chairman, Mathura-Vrindavan Dev. Authority, U.P
23. Shri Vinod Kumar Kanojia, PMU, SUDA, Lucknow, U.P
24. Shri Manoj Kumar Upadyay, AE, LDA, Lucknow, U.P
25. Shri Vineet Singhal, Ex. Engg., UP Housing Board, U.P
26. Shri S Maru, Ex.Engineer, MAG, Nagaland
27. Shri Theruovituo Pieniju, Astd. Ex. Engg., Urban Department, Nagaland
28. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata
29. Ms Chandra Roy Chowdhary, IL&FS, Kolkata, West Bengal
30. Shri Sudama Roy, Chairperson, Kanchrapara Municipality, West Bengal
31. Shri Narottam Saha, Addl C.E, KMDA, Kolkata, West Bengal
32. Shri Asoke Kr. Naskar, CE, Kolkata Improvement Trust, West Bengal
33. Shri Dipnarayan Bandyopadhyay, Engineer, Bhatpara Municipality, West Bengal
34. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh
35. Dr. Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
36. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
37. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
38. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
39. Shri Surinder Kumar, DGM, HUDCO, New Delhi
40. Shri Prasanta Kr Konwar, AGM (P), HUDCO, Kohima, Nagaland
41. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
42. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
43. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
44. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment :- Rehabilitation of 6 slums in Kalyani(Phase- II), Kolkata, West Bengal				3.3527	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006 and 2nd installment approved in 65th CSMC held on 15.07.2009 and 3rd Installment approved in 96th CSMC held on 24.12.2010 . ➤ The total project cost is Rs 26.8203 cr. with the Central Share is Rs 13.4102 Cr. ➤ Total amount for 1st +2nd + 3rd Installments of Rs.10.0575 Cr. have already been released. ➤ 4th Installment of Rs.3.3527 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1412 DUs have been sanctioned .Tender Floated, Work order issued and work started in all the sanctioned DUs.1247 DUs fully completed out of which 1150 DUs have been occupied.142 DUs completed more than 50%, 9 DUs completed 25to50% while 14 DUs completed up to 25%. ➤ Internal Earmarking completed as per commitment . ➤ BSUP Fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in 	01 to 03


130th CS&MC meeting, dated: 23.03.2012 (Agenda- Brief)

Page 1 of 5

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

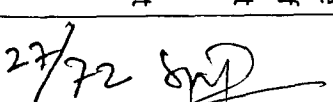
(Rs. in Crores)

						<p>housing projects- for all public sector as well as the joint venture Housing projects, Construction of EWS /IG category houses made compulsory. For private sector , a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULB s to follow State Policy.</p> <ul style="list-style-type: none"> ➤ Internal earmarking is under progress. ➤ BSUP fund constituted . ➤ Earmarking of at least 20-25% of development land in housing projects; No Housing Project s expect BSUP have been taken up However, the directive shall be strictly adhered to in all future housing projects. ➤ Beneficiaries have been identified.-Not reported. ➤ List of beneficiaries published on Web-site: - Not reported. ➤ Biometric identification of beneficiaries ; - Not reported. ➤ TPIMA has been instituted:- Not reported. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC. ➤ PMU/ PIUs not established :- Not reported. 	 26/27
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130th CS&MC meeting , dated :23.03.2012 (Agenda- Brief)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS 		
B.	Uttar Pradesh/ Chhattisgarh	Special Agenda for affordable Housing in Partnership Projects for 2 States of Uttar Pradesh (10 Projects) and Chhattisgarh (14 Projects)	-	-	-	-	<ul style="list-style-type: none"> ➤ The 2 Projects i.e. Basant Kunj Yojana Sector A/E, and Viridavan Scheme No.1, Sector 5E, Lucknow have been approved on 27.04.2010. ➤ The 4 Projects i.e. Basant Kunj Yojana Sector A, Gahroo Yojana, Bijnor, Devpur Para & Gomti Nagar Extension Yojana Sector -IV, Lucknow have been Approved on 05.05.2010. ➤ The 4 Projects i.e. Sector 7, Hasanpuram Scheme No.2, Basant Kunj Yojana Sector 1, Janakipuram Yojana sector J and Rukmani Vihar Awasiya Yojana Viridavan have been approved on 25.05.2010. ➤ The 4 Projects i.e. Boriyand, Raipura, Dharampura & Purainaof Raipur, Chhattisgarh have been approved On 25.05.2010 	5 to 12
C.	Vadodara/ Gujarat	BSUP project of Housing development & Up-gradation of slums at Vadodara, Phase-IV for construction of 2,336 DUs, Vaddara,	92.8359	45.0933	47.7426	11.2733	<ul style="list-style-type: none"> ➤ In the 122 nd CSMC meeting held on 20.01.2012, the state has made presentation of the project for Const. of 4544 DUs at five slums location indicating the project cost of Rs.181 Cr. ➤ Now the project has been divided in to 2 different projects Phase IV & V. ➤ SLSC approval needs to be submitted. 	

130th CS&MC meeting, dated: 23.03.2012 (Agenda- Single)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)


	Gujarat					<ul style="list-style-type: none"> ➤ The present project for 2336 DUs has been proposed in 2 Slums location and 783 slum dwellers are living at these two location who will be allotted houses after completion of the project. Vadodara Municipal Corporation has identified 2118 slum dwellers from 10 different slums of the city the list of which included in the DPR. ➤ An undertaking was furnished that ownership of land belongs to the State Go and occupied by the slum dwellers. ➤ Schedule of Rate is SOR of R&B Vadodara Circle 2011-12 and SOR GWSSB2008-09. ➤ The duration of project is 24 months. 	13 to 22	
D.	Vadodara/ Gujarat	BSUP Project of Housing development & Up-gradation at Vadodara, Phase-V for construction of 2,208 DUs, Vaddara, Gujarat	87.8705	42.6989	45.1716	10.6747	<ul style="list-style-type: none"> ➤ In the 122 nd CSMC meeting held on 20.01.2012, the state has made presentation of the project for Const. of 4544 DUs at five slums location indicating the project cost of Rs.181 Cr. ➤ Now the project has been divided in to 2 different projects Phase IV & V. ➤ SLSC approval needs to be submitted. ➤ The proposed project for 2208 DUs has been proposed in 3 Slums location and 1239 families are living in 7 slum pockets at these three location who will be 	20/22 23 to 31

130th CS&MC meeting, dated :23.03.2012 (Agenda- Brief)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ allotted houses after completion of the project. Vadodara Municipal Corporation has identified 2540 slum dwellers from 13 different slums of the city the list of which included in the DPR. ➤ An undertaking was furnished that ownership of land belongs to the State Go and occupied by the slum dwellers. ➤ Schedule of Rate is SOR of R&B Vadodara Circle 2011-12 and SOR GWSSB2008-09. ➤ The duration of project is 24 months. 	
	Total	180.7064	87.7922	92.9142	25.3007		

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4th Instalment Proposal for 1 BSUP Project of West Bengal

Project details:-

Sl. No	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	4 th Instalment (₹ in lakhs)	
				Sought	Placed
1.	Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal	2682.03	8 th CSMC/29.12.2006 2 nd Install : 65 th CSMC/15.07.2009 3 rd Install : 96 th CSMC/24.12.2010	335.25	335.27
TOTAL :-					335.27

Observations:-


- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- Details of 3 Pro-poor reforms, informed by the State is at Annexure-I.
- Compliance of the Conditions, worksheet-6 as reported by State is at Annexure-II.
- TPIM Report to be analysed by HUDCO will be placed in CSMC.
- Financial Closure & Undertaking has been submitted by the State.

Conditions:

In the 96th CSMC, the Committee observed that:

- The TPIMA has not given a categorical certification on the overall quality of the work while pointing out certain deficiencies in the quality of the wood frame, construction joints and variations in floor plan of some DUs. The Committee also observed that in a few identified cases, toilet and kitchen have not been provided.
- The State representative has assured that the ULB would make the required rectification. He further stated that the dilapidated toilets and kitchen would be renovated and the State would ensure both kitchen and toilet in each DU.

CSMC may take appropriate action.


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City/State : Kolkata (Kalyani)/ West Bengal

Project Title: Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal

Financial Assessment:-

(₹ Lakhs)

1	CSC Approval	8 th CSMC/29.12.2006 2 nd Install : 65 th CSMC/15.07.2009 3 rd Install : 96 th CSMC/24.12.2010				
2	Total Project Cost	2682.03	Other Expenses :-	0.00		
3	Central Share	1341.02				
4	State Share	968.24				
6	Beneficiary Share	372.77				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1005.77	1005.75	2211.72	109.95%	100.00%
9	State + ULB + KMDA Share	726.18	923.57			
10	Beneficiary Share	279.58	282.40			
	TOTAL:-	2011.52	2211.72	2211.72	109.95%	100.00%
11	Amount Sought (₹)	335.25	Lakh			
12	Recommended release as 4 th Instalment (₹)	335.27	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1412	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	1412	
3	Work Order Issued	1412	
4	Work Started	1412	
5	Upto 25% Completed	14	
6	25-50% Completed	9	
7	More than 50% completed	142	
8	Fully Completed	1247	
9	Occupied	1150	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Not Reported
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Not Reported
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : January 2012

STATUS OF 3 PRO-POOR REFORMS

ANNEXURE 3

Name of the State : West Bengal
Name of the Mission City/Town : Kolkata

Name of the ULB : Kalyani

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	659.86	307.10	46.54%	268	87%	
			2009-10	763.46	360.58	47.23%	323.1	90%	
			2010-11	689.86	321.65	46.63%	126.16	39.22%	
			2011-12	850.47	385.69	45.35%	139.31	36.12%	
			As per commitment (Till September, 2011)						
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks		
					No	%	All the gaps will be fulfilled by 2011-12		
			Housing		6075	44%			
			Water Supply		4095	97%			
			Sanitation		3496	83%			
			Solid Waste		3755	89%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		3775	90%			
			Health Care		3880	92%			
Social Security (Insurance)		1.NOAPS 2. NFBS 3.JSY 4.IGNDOS 5.IGNWPS		Universal coverage of eligible beneficiaries					
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature 19-01-12

Signature 32/72

Signature of Chairperson
(With Official seal)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Annexure II
 130th CS&MC dt 23.3.2012

(Rs. in Crores)


Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment	Brief Summary	Page No.
A.	Nagpur/ Maharashtra	Integrated delivery of BSUP in New Pandhribodi Slum community, Nagpur, Maharashtra	19.7864	8.6897	11.0967	2.1724	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 87: 13 ➤ The Agency has proposed 360 DUs for construction , area of Du is31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. 	01 to 16

27/3/12
 [Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ The duration of the project 24 Months. ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 64: 36 ➤ The Agency has proposed 376 DUs for construction , area of Du is31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	
B.	Nagpur/ Maharashtra	BSUP Scheme for construction of 376 DUs in 2 slums namely Bezonbagh-II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur, Maharashtra	28.0647	12.3229	15.7418	3.0807	<ul style="list-style-type: none"> ➤ The duration of the project 24 Months. ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 64: 36 ➤ The Agency has proposed 376 DUs for construction , area of Du is31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	17 to 32

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Nagpur/ Maharashtra	Integrated delivery of BSUP in Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar, Nagpur, Maharashtra	50.7897	22.3056	28.4841	5.5764	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Elected body is in existence. ➤ The housing & Infrastructure ratio is 79: 21 ➤ The Agency has proposed 850 DUs for construction , area of Du is31.72 Sq.Mt. and the Carpet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	33 to 48 28/72 MS
	Total		96.6408	43.3182	55.3226	10.8295		

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment/ACA already released.	Brief Summary	Page No.
A.	Greater Hyderabad Municipal Corporation, Hyderabad.	Revised BSUP Project for provision of infrastructural facilities in the slums of MCH divisions I to IV, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad.	25.7856	11.3246	14.461	2.83115	<ul style="list-style-type: none"> ➤ Three Projects for infrastructure in Hyderabad was approved in the 2nd CSMC dated 30.03.2006, with project of Rs 84.17Cr. & Central Share of Rs41.54Cr. The Revised Project Cost for all three projects is Rs 90.20Cr. and curtailed Central share is Rs. 39.43Cr, thereby having saving of ACA of Rs. 2.11Cr. ➤ SLS C approved the revised proposal on 16.04.2011. ➤ MOA is not included in the DPR. ➤ Percentage Rate of Infrastructure is 100%. ➤ SOR has been adopted in 2005-06 & 2006-07. ➤ The Project is completed. 	01 To 12
B.	Greater Hyderabad Municipal Corporation, Hyderabad	Revised BSUP Project for provision of infrastructural facilities in the slums of MCH divisions V to VIII, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad.	34.4299	14.9382	19.4917	3.73455	<ul style="list-style-type: none"> ➤ Three Projects for infrastructure in Hyderabad was approved in the 2nd CSMC dated 30.03.2006, with project of Rs 84.17Cr. & Central Share of Rs41.54Cr. The Revised Project Cost for all three projects is Rs 90.20Cr. and curtailed Central share is Rs. 39.43Cr, thereby having saving of ACA of Rs. 2.11Cr. ➤ SLS C approved the revised proposal on 16.04.2011. ➤ MOA is not included in the DPR. ➤ Percentage Rate of Infrastructure is 100%. ➤ SOR has been adopted in 2005-06 & 2006-07. 	13 To

130th CS&MC meeting, dated : 23.03.2012 (*Supple.Agenda-Agenda-55 Brief*)

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									➤ The project is completed.	25
C.	Greater Hyderabad Municipal Corporation, Hyderabad	Revised BSUP Project for provision of infrastructural facilities in the slums of MCH divisions IX to XII, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad.	29.99	13.1716	16.8184	3.2929			<ul style="list-style-type: none"> ➤ Three Projects for infrastructure in Hyderabad was approved in the 2nd CSMC dated 30.03.2006, with project of Rs 84.17Cr. & Central Share of Rs41.54Cr. The Revised Project Cost for all three projects is Rs 90.20Cr. and curtailed Central share is Rs. 39.43Cr, thereby having saving of ACA of Rs. 2.11Cr. ➤ SLSC approved the revised proposal on 16.04.2011. ➤ MOA is not included in the DPR. ➤ Percentage Rate of Infrastructure is 100%. ➤ SOR has been adopted in 2005-06 & 2006-07. ➤ The Project is completed. 	26 To 38
D.	Raipur Municipal Corporation, Raipur (C.G).	BSUP Project for construction of 1648 DUs at Raipur(C.G) (DPR-II)	69.4008	54.3353	15.0655	13.58			<ul style="list-style-type: none"> ➤ BSUP Projects of Raipur were approved in the 6th CSMC meeting held on 28.11.2006 for central share of Rs. 312.184Cr. covering 27976 DUs. Agency is now proposing curtailment in those schemes, wherein central share is now restricted to Rs. 138.54Cr. covering 12362 DUs. Thus there is saving of central share of Rs 173.64Cr. The curtailed projects are awaited from State agency. ➤ SLSC has been approved. ➤ MOA has been signed. ➤ Percentage Rate of Housing & Infrastructure is 83.12%: 16.88%. 	39 To 51

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ SOR has been adopted in 2009-10 ➤ The Agency has proposed to construct No of Houses: 848 - (in-situ) & 800 – (Relocation), Area of House: 28.80 Sqm / 30.00 Sqm. No of Rooms: 2, No of Storeys: Four. ➤ The duration of Project is 18 Months. 	
E.	Raipur Municipal Corporation, Raipur (C.G).	BSUP Project for construction of 2048 DUs at Raipur(C.G) (DPR-III).	86.01	67.3852	18.6248	<ul style="list-style-type: none"> ➤ BSUP Projects of Raipur were approved in the 6th CSMC meeting held on 28.11.2006 for central share of Rs. 312.184Cr. covering 27976 DUs. Agency is now proposing curtailment in those schemes, wherein central share is now restricted to Rs. 138.54Cr. covering 12362 DUs. Thus there is saving of central share of Rs 173.64Cr. The curtailed projects are awaited from State agency. ➤ SLSC has been approved. ➤ MOA has been signed. ➤ Percentage Rate of Housing & Infrastructure is 83.35%. 16.65%. ➤ SOR has been adopted in 2009-10 ➤ The Agency has proposed to construct No of Houses: 848 - (in-situ) & 800 – (Relocation), Area of House: 28.80 Sqm / 30.00 Sqm. No of Rooms: 2, No of Storeys: Four. ➤ The duration of Project is 18 Months. 	52 To 64
	Total		245.6163	161.1549	84.4614	40.2849	

26/03
52
To
64

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

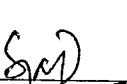
Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment/ACA already released.	Brief Summary	Page No.
A.	Kohima/ Nagaland	Proposal for Sanction of 4 th Installment :- Housing for Urban poor in Kohima, Nagaland				26.4011	<ul style="list-style-type: none"> ➤ The project had been approved in 7th CS&MC meeting held on 14.12.2006 and 2nd installment approved in 33rd CSMC held on 07.03.2008 and 3rd installment approved in 94th CSMC held on 02.12.2010. ➤ The total project cost is Rs 134.5009 cr. with the Central Share is Rs 105.6047 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.79.2036Cr. have already been released. ➤ 4th Installment of Rs.26.4011 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 3504 DUs have been sanctioned .Tender Floated, Work order issued and work started in all the sanctioned DUs.850 DUs fully completed.1829 DUs completed more than 50% and 825 DUs completed 25-50% . ➤ Beneficiaries have been identified.-Not reported. ➤ List of beneficiaries published on Web-site: - Not 	01 To 05 39/72

130th CS&MC meeting, dated : 23.03.2012 (Supple.Agenda-Agenda-333 Brief)

Page 1 of 4

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ reported. ➤ Biometric identification of beneficiaries :- Not reported. ➤ Quality: TPIM report analysed by BMTPC. ➤ PMU/ PIUs not established :- Not reported. ➤ Data uploaded on IPOMS :- not reported 		
B.	Raipur /Chhattisga rh	Revision in Sanctioned DPR :- BSUP Project for Raipur (Phase-II), Chhattisgarh	41.6396	29.6001	12.0395	7.400	<ul style="list-style-type: none"> ➤ CDP have been approved and MOA have been Signed. ➤ Elected local body is inexistence. ➤ Percentage Ratio of housing & Infrastructure is 83% : 17%. ➤ The revised BSUP (Phase-II) 976 new DUs (720 in-situ and 256 relocation)are proposed with the Carpet area 30.50 Sq. mt. consisting 2rooms with four storey structure in two slums. ➤ Total cost per Du is Rs. 3,23,160/- Central Share is Rs. 2,58,528/-,State Share is Rs. 32,316 and beneficiaries share is Rs. 32,316/- ➤ Title of land is with RMC. Before implementation it will be ascertained that either the property title is in the name of female member of the family or atleast female family member is the co-owner of the holding. 	22/02 06 To 20 

130th CSS&MC meeting, dated : 23.03.2012 (Supple.Agenda-Agenda-333 Brief)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ SOR adopted PWD SOR w.e.f.01.06.2009 for building works and PWD SOR w.e.f.01.04.2009 for Road work. ➤ The duration of project is 15 Months. 		
C.	Raipur Municipal Corporation, Raipur (C.G).	BSUP Project for construction of 512 DUs at Raipur(C.G) (DPR-I).	21.1227	16.6139	4.5088	4.153	<ul style="list-style-type: none"> ➤ The original project was approved in the 78th CSMC meeting held on 08.02.2010 for central share of Rs. 29.7739Cr. covering 1136 DUs. Now in revised project, the central share is Rs. 29.6001Cr. covering 976 DUs. Thus there is saving of central share of Rs 17.38Cr. ➤ SLSC has been approved. ➤ MOA has been signed. ➤ Percentage Rate of Housing & Infrastructure is 83.32% : 16.68%. ➤ SOR has been adopted in 01.06.2009 - 01.04.2009. ➤ The Agency has proposed to construct No of Houses: 976 Area of House: 30.50 Sq.m. / 35.75 Sqm. No of Rooms: 2, No of Storeys: Four. ➤ The duration of Project is 15 Months. 	22/11 21 To 33 Rg

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Raipur Municipal Corporation, Raipur (C.G).	BSUP Project for construction of 1040 DUs at Raipur(C.G) (DPR-IV).	42.2412	33.2731	8.9681	8.318	<ul style="list-style-type: none"> ➤ BSUP Projects of Raipur were approved in the 6th CSMC meeting held on 28.11.2006 for central share of Rs. 312.184Cr. covering 27976 DUs. Agency is now proposing curtailment in those schemes, wherein central share is now restricted to Rs. 138.54Cr. covering 12362 DUs. Thus there is saving of central share of Rs 173.64Cr. The curtailed projects are awaited from State agency. ➤ SLSC has been approved. ➤ MOA has been signed. ➤ Percentage Rate of Housing & Infrastructure is 86.19%: 13.81%. ➤ SOR has been adopted in 2009-10. ➤ The Agency has proposed to construct No of Houses: 1040 DUs- (304 - In-situ) & 736 (Relocation), Area of House: 28.80 Sqm / 30.00 Sqm. No of Rooms: 2, No of Storeys: Four. ➤ The duration of Project is 18 Months. 	34 To 46
	Total		105.0035	79.4871	25.5164	46.2721		

(MS)
27/26

4th Instalment Proposal for 1 BSUP Project of Nagaland

Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	4 th Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	Housing for urban poor in Kohima	13450.09	07 th CSMC/14.12.2006 2nd instal. – 33 rd CSMC/07.03.2008 3 rd instal. – 94 th CSMC/02.12.2010	2640.12	2640.11
TOTAL :-					2640.11

Observations:-

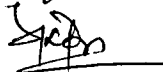
- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **No details of 3 Pro-poor reforms, Worksheet-3** informed by the State in **Annexure-I**.
- **TPIM report** analysed by BMTPC is at **Annexure-II**.
- **Financial Closure & Undertaking** has not been submitted by State.

Conditions:

In the 94th CSMC, Committee considered the request of the State and directed the State to fulfil the following requirements before seeking 4th instalment of ACA:

- I. State Government will transfer pro-rata cost escalation amount to the project account.
- II. Tenders for the balance DUs should be floated and a timetable with detailed schedule for construction of remaining DUs should be submitted to the Ministry in three months time.

CSMC May take appropriate decision.

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City/State : Kohima / Nagaland

Project Title: Housing for urban poor in Kohima

1	CSMC Approval	07 th CSMC/14.12.2006 2nd instal. - 33 rd CSMC/07.03.2008 3 rd instal. - 94 th CSMC/02.12.2010			
2	Total Project Cost	13450.09	Others :-	1716.24	
3	Central Share	10560.47			
4	State + ULB + Beneficiary Share	1173.38			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instal.)	7920.35	7920.36	7920.36	100% 100%
6	State Share (1 st + 2 nd + 3 rd instal.)	880.04	967.71	967.71	110% 100%
	TOTAL:-	8800.39	8888.07	8888.07	101% 100%
7	Amount Sought (₹)	2640.12	Lakh		
8	Recommended Release as 4 th Installment (₹)	2640.11	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3504	Yes
2	Tender Floated	3504	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	825	Nil
7	More than 50% completed	1829	Yes
8	Fully Completed	850	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	TPIM report to be Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial :

WORK SHEET NO 3

PROGRESS ON REFORM

List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps
(a) Internal Earmarking of Funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund					
1					
2					
3					

The project is implemented by the Urban Development Department of Nagaland. The State has earmarked 25% for the urban poor.

Water supply	78%
Sanitary	85%
Solid Waste Management	90%
Primary Edn	67%
Health Care	96%

Urban Poor will be provided with all basic services

Budgetary provision has been made in the annual budget besides the Central Assistance


100% basic services


Being achieved as per the Memorandum of Understanding


In all Government Projects, 25% earmarked for Urban Poor

Earmarking of Atleast 20 - 25 % of developed land in Housing Projects

* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of three (3) specific reforms must be given in the formats above


(E. SWARAI MERU)
Executive Engineer
MAC
Urban Development
Kohima : Nagaland



(Dr. M. TOSHIMANEN)
Addl. Director
MAC
Urban Development
Nagaland : Kohima


(NEIHU C. THUR) IAS
Secretary
Urban Development Department
Kohima, Nagaland

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)


(Rs. in Crores)

B. North Nagpur, Maharashtra.	Revision in BSUP scheme for construction of 2518 DUs in 5 slums of North Nagpur in Nagpur Maharashtra.	15.25	5.19	10.06	1.2975	<ul style="list-style-type: none"> ➤ The original DPR was sanctioned in the year 2006 by GOI for the project cost amounting to Rs. 48.7793Cr. During sanction the unit cost was @ Rs. 1.568 Cr. for the carpet area 20.90sq.mt per DU. However as per the Govt. of India directives, the carpet area of BSUP cities was decided as 25 sq.mtr. ➤ The Revision in the proposed scheme has been recommended by the SLNA. ➤ Infrastructure is proposed as per existing layout and by retaining existing infrastructure which are already executed by ULB. ➤ The agency has proposed to construct No of Houses: 456. Cost per Unit: Rs.1,98,720/-, Type of housing proposed : Ground, G+1, G+2, & G+4 floors, No of rooms : 1 Living Room, 1 Bedroom, 1 Kitchen, Separate Bath & WC. Carpet Area : 25.59 sq.mt. ➤ The estimates are prepared on the basis of original sanctioned DSR of 2005- 2006 of Nagpur Distt. 	08 To 15
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share -	State Share	1 st to 4 th Installment/ACA already released.	Brief Summary	Page No.
A.	Nagpur, Maharashtra.	Revision in BSUP scheme for construction of 1282 DUs in Indira Nagar, Indiramata Nagar, Wanjara & Borkar Nagar (4 Slums) Slums in Nagpur Maharashtra.	56.88	19.37	37.51	4.8425	<ul style="list-style-type: none"> ➤ The original DPR was sanctioned in the year 2009 by GOI for the project cost amounting to Rs. 62.0627Cr. During sanction the unit cost was @ Rs. 2.95Cr. for the carpet area 25sq:mt per DU. ➤ The Revision in the proposed scheme has been recommended by the SLNA. ➤ The ratio of housing & infrastructure component proposed is 72%:28%. ➤ The agency has proposed to construct No of Houses: 1017. Cost per Unit: Rs.2,95,000/-, Type of housing proposed: Ground Structure, No of rooms: 1 Living Room, 1 Bedroom, 1 Kitchen, Separate Bath & WC. ➤ The estimates are based on latest DSR of original DPR. 	01 To 07 22/7/14 

130th CS&MC meeting, dated : 23.03.2012 (Supple.Agenda-Agenda-70 Brief)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Gopal nagar slums of in Maharashtra.	Revision in BSUP scheme for construction of 567 DUs in Panch Zopda & Gopal Nagar Slums of in Nagpur Maharashtra.	10.61	4.82	5.79	1.205		
							<ul style="list-style-type: none"> ➤ The Proposal was sanctioned by 55 th CSC in meeting held on 10.02.2009. The original DPR was sanctioned in the year 2009 by GOI for the project cost amounting to Rs. 25.9763Cr. During sanction the unit cost was @ Rs. 3.13 Cr. for 219 DUs & 2.83 Cr. for 348 DUs for the carpet area 25sq.mt per DU. ➤ The Revision in the proposed scheme has been recommended by the SLNA. ➤ The ratio of housing & infrastructure component proposed is 71%:29%. ➤ The agency has proposed to construct No of Houses: 219, Cost per Unit: Rs.3,13,861/-, Type of housing proposed: G+2 housing cluster, No of rooms: 1 Living Room, 1 Bedroom, 1 Kitchen, Separate Bath & WC, Carpet area: 25.59sq.mt. ➤ The estimates are based on latest DSR of original DPR. 	16 To 22

27/84
CS

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D. Anand Kaulshalya Nagar Slums in Nagpur, Maharashtra.	Revision in BSUP scheme for construction of 642 DUs in Gopal Nagar & Bh Anand Kaulshalya Nagar Slums in Nagpur Maharashtra.	26.85	9.32	17.53	2.33	<ul style="list-style-type: none"> ➤ The Proposal was sanctioned by 59th CSC meeting held on 10.02.2009. The original DPR was sanctioned in the year 2009 by GOI for the project cost amounting to Rs. 30.2017Cr. During sanction the unit cost was @ Rs. 10,494/- Cr. for the carpet area 25sq.mt per DU. ➤ The Revision in the proposed scheme has been recommended by the SLNA. ➤ The ratio of housing & infrastructure component proposed is 61%:39% where as the original ratio was 64%:36%. ➤ The agency has proposed to construct No of Houses: 185 Cost per Unit: Rs.3,10,494/- Type of housing proposed G+2 housing cluster, No of rooms: 1 Living Room, 1 Bedroom, 1 Kitchen, Separate Bath & WC, Carpet area: 25.59sq.mt ➤ The estimates are based on latest DSR of original DPR. 	23 To 30
						28/6/12	

G/S

130th CS&MC meeting, dated : 23.03.2012 (Supple. Agenda-Agenda-59) Brief)
Page 4 of 7

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

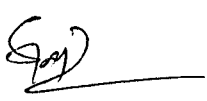
E.	Savitribai Phule Nagar slums in Nagpur Maharashtra.	Revision in BSUP scheme for construction of 1080 DUs in Savitribai Phule Nagar slums in Nagpur Maharashtra.	37*44	11.99	25.45	2.9975	<ul style="list-style-type: none"> ➤ The Proposal was sanctioned by 50th CSC meeting held on 21.01.2009. The original DPR was sanctioned in the year 2009 by GOI for the project cost amounting to Rs. 42.5306 Cr. During sanction the unit cost was @ Rs. 2,83,822/- Cr. for the carpet area 25sq.mt per DU. ➤ The Revision in the proposed scheme has been recommended by the SLNA. ➤ The ratio of housing & infrastructure component proposed is 61%:39% where as the original ratio was 64%:36%. ➤ The agency has proposed to construct No of House 630, Cost per unit: Rs. 2,83,822/- Type of housing proposed: Ground Structure, No of rooms: 1 Living Room, 1 Bedroom, 1 Kitchen, Separate Bath & WC, Carpet area: 25.59sq.mt. ➤ The estimates are based on latest DSR of original DPR. 	31 To 38
								27/05

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Kohima, Nagaland	Housing for urban Poor in Kohima, Nagaland.	134.50	105.67	28.83	26.4175	<ul style="list-style-type: none"> ➤ The Proposal was sanctioned by 7th CSC meeting held on 14.12.2006. The revised cost of the project is Rs. 133.0792 Cr. with revised Central share of Rs. 110.5465 Cr. state share of Rs. 22.5327 Cr; However the central share has been restricted to Rs. 105.6047 Cr as originally sanctioned and the balance amount of Rs. 27.4745 Cr. is to be shared by State Govt. and the beneficiaries. ➤ SLSC approval for the modified project needs to be submitted by the State. ➤ In order to restrict the central share to Rs. 105.6047Cr. central share in housing for the revised project cost has been restricted to Rs. 53.7982Cr. ➤ The cost of acquisition of land has been taken as Rs. 8.0150Cr. in the revised proposal for construction of 1512 DUs at three locations which was agreed by CS&MC. Accordingly the central share for land acquisition has been revised from Rs. 1.6996Cr. to Rs. 7.2135. 	39 To 48
							27/15	



Annexure - III

To the both CSME minutes dt 23.3.12

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(1)	Andhra Pradesh	Hyderabad (I-IV division)	Revised BSUP project for provision of Infrastructural facilities in the slums of MCH divisions I to IV, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad				
STATEMENT - I							
Details of State Share							
				(Rs in lacs)			
1)	State grant		A	0.00	0.00	0.00	0.00
2)	ULB contribution			1288.82	644.41	644.41	161.10
3)	Beneficiaries Share			279.65	139.83	139.83	34.96
Total State Share				137.50	68.75	68.75	17.19
			B	558.95	279.48	279.48	59.87
Total				2264.92	1132.46	1132.46	283.12
Per DU Finance (Type A)							
1)	Central Share	N/A		2264.92	1132.46	1132.46	283.12
2)	State grant						
3)	ULB share						
4)	Beneficiaries Contribution						
Total				-	-	-	-

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* VARI OUR changes added

26/3/12
BE Summ
Alone

26/3/12
Alone

Commissioner,
Greater Hyderabad Municipal Corporation

Appraisal Officer/ Regional Chief

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited
HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State

Sd/-

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad (V-VIII division)	Revised BSUP project for provision of Infrastructural facilities in the slums of MCH divisions V to VIII, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad	N/A			
STATEMENT-II							
Details of State Share				(Rs in lacs)			
1)	State grant						
2)	ULB contribution						
3)	Beneficiaries Share						
	Total State Share						
Per DU Finance (type A)				(Rs.)			
1)	Central Share	N/A					
2)	State grant						
3)	ULB share						
4)	Beneficiaries Contribution						
	Total						
A				B			
Sub Total (A)							
1. Roads, Culverts & Pavements				1895.50	947.75	947.75	236.94
2. Storm water drains				429.58	214.79	214.79	53.70
3. Community Centres				241.41	120.71	120.71	30.18
4. Misc. Items (SS flooring, compound walls and restoration of road cutting works)				421.16	210.58	210.58	52.65
Sub Total (B)				2987.65	1493.83	1493.83	373.46
Total Project Cost (A+B)				2987.65	1493.83	1493.83	373.46

VAT & other charges excluded

Approval Officer/ Regional Chief

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[Handwritten initials]
[Handwritten initials]

[Handwritten signature]
[Handwritten signature]
 Commissioner,
 Greater Hyderabad Municipal Corporation

53/72

Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited
 HYDERABAD. A.P.

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad (IX-XII division)	Revised BSUP project for provision of infrastructural facilities in the slums in MCH divisions IX to XII, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad				
STATEMENT - II							
				A			
				Sub Total (A)			
Details of State Share (Rs in lacs)							
1)	State grant		1. Roads, Culverts & Pavements	0.00	0.00	0.00	0.00
2)	ULB contribution	658.58	2. Storm water drains	1752.91	876.46	876.46	219.11
3)	Beneficiaries Share	0.00	3. Community Centres	245.41	122.71	122.71	30.68
	Total State Share	1317.16	4. Misc. Items (SS flooring, compound walls and restoration of road cutting works)	189.82	94.91	94.91	23.73
	Per DU Finance (type A)	(Rs.)		446.18	223.09	223.09	55.77
1)	Central Share	N/A		2634.32	1317.16	1317.16	329.29
2)	State grant			2634.32	1317.16	1317.16	329.29
3)	ULB share						
4)	Beneficiaries Contribution						
	Total						
				B			
				Sub Total (B)			
				Total Project Cost (A+B)			

(Rs. in lacs)

VA-1 & 0 for copy-2 added.

[Signature]
Appraisal Officer / Regional Chief

[Signature]
A.P. Urban Finance and Infrastructure Development Corporation Limited
HYDERABAD. A.P.

[Signature]
Commissioner,
Greater Hyderabad Municipal Corporation

[Signature]
City Commissioner / Chief Engineer / Secretary of the State

27/4/22

[Signature]
Managing Director
A.P. Urban Finance and Infrastructure Development Corporation Limited
HYDERABAD. A.P.

[Signature]

Annexure-IV
 To the minutes of the 130th CSMC dt 23.3.2012

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(11)	Chhattisgarh	Raipur	BSUP Project for construction of 512 DUs at Raipur (CG). DPR-I Chhattisgarh	1765.81	1412.55	353.16	353.16
<p>STATEMENT-II</p> <p>Details of State Share (Rs. in lacs)</p>							
<p>A</p> <p>1. Drainage 25.02</p> <p>2. Site clearance filling in plan and leveling 4.30</p> <p>3. O.C. Road, Culverts 24.19</p> <p>4. Service Lane 23.97</p> <p>5. External electrification 64.15</p> <p>6. Sewerage lines 22.62</p> <p>7. Semic Tank & Soak pit 22.25</p> <p>8. Water supply 17.49</p> <p>9. Rain water Harvesting 3.33</p> <p>10. Dustbin 3.00</p> <p>11. Community Center, & Linedwood center 43.44</p> <p>12. Anganwadi 9.16</p> <p>13. Garden 5.56</p> <p>14. Parking/PAVING AREA 6.74</p> <p>Sub Total (A) 1765.81</p>							
<p>B</p> <p>1. DPR Prep. @ 0.5%</p> <p>2. Supervision & Monitoring @ 1%</p> <p>Sub Total (B) 315.23</p> <p>Project Cost (A+B) 2081.04</p>							
<p>C</p> <p>1. DPR Prep. @ 0.5%</p> <p>2. Supervision & Monitoring @ 1%</p> <p>Sub Total (C) 20.81</p> <p>Total Project Cost (A+B+C) 2122.26</p>							
				1412.55	353.16	353.16	
				1661.39	450.86	415.35	

55/72

साकेत शिवास्व
 सहा. महाप्रबन्धक (परि.)
 रायपुर

Ad. Chief Executive Officer
 Planning Agency
 Raipur

55/72

Sl No	Name of the State	Name of the city	BSUP Project Name	Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Chhattisgarh	Raipur	BSUP Project for construction of 1648 DUs at Raipur (CG), DPR-II Chhattisgarh	Instt (548) and relocation (800) - Construction of 1648 Dwelling units on 1 He.344.585 - per DU having carpet area 28.80 sqm Ground floor stored comprising of 2 rooms kitchen separate WC & bath room It would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least the female member is a co owner	5683.70	4546.96	1136.74	1136.74
Details of State Share (Rs in lacs)					Sub Total (A)			
1	Drainage				119.79	95.82	22.95	23.96
2	Site clearance filling in plot and leveling				45.62	0.00	45.62	0.00
3	C/C Road Culverts				173.22	138.58	34.64	34.64
4	Service Lane				77.16	61.72	15.42	15.43
5	External electrification				208.49	165.19	41.30	41.30
6	Sewerage Line				72.82	55.26	14.56	14.56
	Septic Tank & Soak pit				71.60	57.28	14.32	14.32
8	Water supply				152.85	122.28	30.57	30.57
9	Rain water Harvesting				10.71	8.57	2.14	2.14
10	Dustbin				12.00	3.50	2.40	2.40
11	Community Center & Livelihood center				43.14	34.75	8.69	8.69
12	Anganwadi				9.16	7.33	1.83	1.83
13	Gardar				36.21	28.97	7.24	7.24
14	Parking/PAVING AREA				22.70	98.16	24.54	24.54
Sub Total (B)					1153.77	886.52	267.25	221.63
Project Cost (A+B)					6837.47	5433.48	1403.99	1358.37
C					34.19	0.00	34.19	0.00
1	OPR @ 0.5%				88.37	0.00	68.37	0.00
2	Supervision & Monitoring @ 1%				102.56	0.00	102.56	0.00
Sub Total (C)					102.56	0.00	102.56	0.00
Total Project Cost (A+B+C)					6940.04	5433.48	1506.55	1358.37

STATEMENT - II

साकेत श्रीवास्तव
 सहा. महाप्रबंधक (परि.)
 इसको क्षेत्रीय कार्यालय रायपुर

Chief Executive Officer
 Development Agency
 Raipur (C.G.)

रायपुर (छ.ग.)

27/95

10

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Chhatisgarh	Raipur	BSUP Project for construction of 2049 DUs at Raipur (CG) - DPR-III, Chhatisgarh	7063.24	5650.60	1412.65	1412.65
<p>STATEMENT-III</p> <p>Details of State Share (Rs in lacs)</p>							
1	State Share	987.26					
2	DU Contribution	141.25					
3	Beneficiaries Share	706.33					
	Others (Batches)	127.21					
	Total State Share	1862.37					
	Per DU Finance (Rs.)	275.906					
1	Central Share	34.489					
2	State Share	34.489					
3	DU Share	34.489					
A1	Beneficiaries Contribution	344.885					
	Total	344.885					
<p>A</p> <p>10 (25%) and Relaxation (1792) - Construction of 2049 Dwelling units @ Rs.324.895/ per DU having carpet area 28 sqm. Ground floor stored comprising of 2 rooms, kitchen, separate W.C. & bath room. It would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least the female member is a co-owner.</p>							
<p>B</p> <p>1 Drainage</p> <p>2 Site clearance filling in plot and leveling</p> <p>3 C.C. Road, Concrets</p> <p>4 Service Lane</p> <p>5 External electrification</p> <p>6 Sewerage line</p> <p>7 Septic tank & Soak pit</p> <p>8 Water supply</p> <p>9 Rain water Harvesting</p> <p>10 Dustbin</p> <p>11 Community Center & Livelihood center</p> <p>12 Anganwadi</p> <p>13. Garbage</p> <p>14 Parking(PAVING AREA)</p>							
<p>C</p> <p>1 DPR Prep @ 0.5 %</p> <p>2 Supervision & Monitoring @ 1 %</p>							
<p>Sub Total (A)</p> <p>Sub Total (B)</p> <p>Project Cost (A+B)</p> <p>Sub Total (C)</p> <p>Total Project Cost (A+B+C)</p>				7063.24	5650.60	1412.65	1412.65
				234.56	187.97	46.99	46.99
				60.63	0.00	50.63	0.00
				199.82	159.94	39.98	39.98
				95.99	76.71	19.18	19.18
				255.61	205.29	51.32	51.32
				90.50	72.40	18.10	18.10
				88.99	71.19	17.80	17.80
				189.95	151.96	37.99	37.99
				13.31	10.65	2.66	2.66
				10.50	8.40	2.10	2.10
				43.44	34.75	8.69	8.69
				9.15	7.33	1.83	1.83
				39.83	31.86	7.97	7.97
				26.86	69.49	17.37	17.37
Sub Total (B)				1410.55	1087.94	322.61	271.98
Project Cost (A+B)				8473.79	6738.53	1735.26	1684.63
				42.37	0.00	42.37	0.00
				84.74	0.00	84.74	0.00
Sub Total (C)				127.11	0.00	127.11	0.00
Total Project Cost (A+B+C)				8600.90	6738.53	1862.37	1684.63

57/72

साकेत श्रीवास्तव
 महा: महाप्रबंधक (परि.)
 इन्फो क्षेत्रीय कार्यालय, रायपुर

Chief Executive Officer
 Chief Executive Officer
 रायपुर (CG)
 Chhatisgarh, Raipur

रायपुर पब्लिक रिजर्व
 रायपुर (CG)
 Chhatisgarh, Raipur

(Rs. in lacs)

SI No	Name of the State	Name of the city	BSUP Project Name Components	Total Project Cost	Central Share	State Share	25% of Central Share																																																																																																																																						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)																																																																																																																																						
	Chhatisgarh	Raipur	BSUP Project for construction of 1040 DUs at Raipur (CG) IDPR-IV Chhatisgarh	3586.80	2869.44	717.36	717.36																																																																																																																																						
<p>STATEMENT-IV</p> <p>Details of State Share (Rs. in lacs)</p> <table border="1"> <tr> <td>1. State share</td> <td>4.82</td> </tr> <tr> <td>2. L.R.C. contribution</td> <td>57.49</td> </tr> <tr> <td>3. Electricity charges</td> <td>358.06</td> </tr> <tr> <td>4. Other charges</td> <td>62.52</td> </tr> <tr> <td>Total State Share</td> <td>896.91</td> </tr> <tr> <td colspan="2">Per DU Finance (Rs.)</td> </tr> <tr> <td>Central Share</td> <td>2.75 978</td> </tr> <tr> <td>State share</td> <td>34.489</td> </tr> <tr> <td>L.R.C. share</td> <td>34.489</td> </tr> <tr> <td>Bundling gross contribution</td> <td>34.489</td> </tr> <tr> <td>Total</td> <td>3.44 885</td> </tr> </table>				1. State share	4.82	2. L.R.C. contribution	57.49	3. Electricity charges	358.06	4. Other charges	62.52	Total State Share	896.91	Per DU Finance (Rs.)		Central Share	2.75 978	State share	34.489	L.R.C. share	34.489	Bundling gross contribution	34.489	Total	3.44 885	<p>A</p> <p>Plot 1091 and Redeemer (736) - Construction of 1040 Dwelling units of Rs 344 885 per DU having carpet area 28.50 sq m Ground - 3 storied comprising of 2 rooms kitchen, separate WC & bath room. It would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least the female member is a co-owner</p> <table border="1"> <tr> <td colspan="2">Sub Total (A)</td> <td>3586.80</td> <td>2869.44</td> <td>717.36</td> <td>717.36</td> </tr> <tr> <td>1. Drainage</td> <td>20.78</td> <td>16.63</td> <td>4.16</td> <td>4.16</td> </tr> <tr> <td>2. Site clearance filling in plot and levelling</td> <td>2.56</td> <td>0.00</td> <td>2.56</td> <td>0.00</td> </tr> <tr> <td>3. C.C. Road Culverts</td> <td>50.31</td> <td>40.25</td> <td>10.06</td> <td>10.06</td> </tr> <tr> <td>4. Service Lane</td> <td>46.69</td> <td>38.95</td> <td>7.74</td> <td>9.74</td> </tr> <tr> <td>5. External electrification</td> <td>130.91</td> <td>104.25</td> <td>26.66</td> <td>26.66</td> </tr> <tr> <td>6. Sewerage Line</td> <td>45.95</td> <td>36.76</td> <td>9.19</td> <td>9.19</td> </tr> <tr> <td>7. Septic Tank & Soak pit</td> <td>45.18</td> <td>36.14</td> <td>9.04</td> <td>9.04</td> </tr> <tr> <td>8. Water supply</td> <td>96.46</td> <td>77.17</td> <td>19.29</td> <td>19.29</td> </tr> <tr> <td>9. Rain water Harvesting</td> <td>6.76</td> <td>5.41</td> <td>1.35</td> <td>1.35</td> </tr> <tr> <td>10. Dustbin</td> <td>3.00</td> <td>2.40</td> <td>0.60</td> <td>0.60</td> </tr> <tr> <td>11. Car-Turny Center & L.V. hood center</td> <td>86.88</td> <td>69.50</td> <td>17.38</td> <td>17.38</td> </tr> <tr> <td>12. Anganwadi</td> <td>18.32</td> <td>14.66</td> <td>3.66</td> <td>3.66</td> </tr> <tr> <td>13. Garden</td> <td>12.77</td> <td>10.22</td> <td>2.55</td> <td>2.55</td> </tr> <tr> <td>14. Parking (PAVING AREA)</td> <td>6.86</td> <td>5.50</td> <td>1.38</td> <td>1.38</td> </tr> <tr> <td colspan="2">Sub Total (B)</td> <td>574.86</td> <td>457.84</td> <td>117.02</td> <td>114.46</td> </tr> <tr> <td colspan="2">Project Cost (A+B)</td> <td>4161.66</td> <td>3327.28</td> <td>834.38</td> <td>831.82</td> </tr> <tr> <td colspan="2">1. DPA Prep. @ 0.5%</td> <td>20.61</td> <td>0.00</td> <td>20.61</td> <td>0.00</td> </tr> <tr> <td colspan="2">2. Supervisor & Monitoring @ 1%</td> <td>41.62</td> <td>0.00</td> <td>41.62</td> <td>0.00</td> </tr> <tr> <td colspan="2">Sub Total (C)</td> <td>62.42</td> <td>0.00</td> <td>62.42</td> <td>0.00</td> </tr> <tr> <td colspan="2">Total Project Cost (A+B+C)</td> <td>4224.09</td> <td>3327.28</td> <td>896.81</td> <td>831.82</td> </tr> </table>				Sub Total (A)		3586.80	2869.44	717.36	717.36	1. Drainage	20.78	16.63	4.16	4.16	2. Site clearance filling in plot and levelling	2.56	0.00	2.56	0.00	3. C.C. Road Culverts	50.31	40.25	10.06	10.06	4. Service Lane	46.69	38.95	7.74	9.74	5. External electrification	130.91	104.25	26.66	26.66	6. Sewerage Line	45.95	36.76	9.19	9.19	7. Septic Tank & Soak pit	45.18	36.14	9.04	9.04	8. Water supply	96.46	77.17	19.29	19.29	9. Rain water Harvesting	6.76	5.41	1.35	1.35	10. Dustbin	3.00	2.40	0.60	0.60	11. Car-Turny Center & L.V. hood center	86.88	69.50	17.38	17.38	12. Anganwadi	18.32	14.66	3.66	3.66	13. Garden	12.77	10.22	2.55	2.55	14. Parking (PAVING AREA)	6.86	5.50	1.38	1.38	Sub Total (B)		574.86	457.84	117.02	114.46	Project Cost (A+B)		4161.66	3327.28	834.38	831.82	1. DPA Prep. @ 0.5%		20.61	0.00	20.61	0.00	2. Supervisor & Monitoring @ 1%		41.62	0.00	41.62	0.00	Sub Total (C)		62.42	0.00	62.42	0.00	Total Project Cost (A+B+C)		4224.09	3327.28	896.81	831.82
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राज्य मंत्रालय
राज्य मंत्रालय (परि.)
राज्य मंत्रालय का कार्यालय, रायपुर

Ad. Chief Executive Officer
Chhatisgarh, Raipur

राज्य मंत्रालय
राज्य मंत्रालय (परि.)
राज्य मंत्रालय का कार्यालय, रायपुर

58/72

ANSWER-1
 To the minutes of 150th CSMC dt 23.3.2012

(1) SI No.	(2) Name of the State	(3) Name of the city	(4) BSUP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share
	Chhattisgarh	Raipur, Phase-II	REVISION IN SANCTIONED DPR - BSUP Project for Raipur, Phase II, Chhattisgarh	3154.04	2523.23	630.81
<p>STATEMENT-I</p> <p>Details of State Share:</p> <p>(Rs. in Lacs)</p>				<p>Sub Total (A)</p>		
1	State share		1 Roads, Curves and under track	115.39	96.51	23.82
2	ULB contribution		2. Storm water drains	25.37	20.65	5.16
3	Beneficiaries Share		3. Water supply and supply pipe	159.16	127.33	31.83
4	Others Charges		4. Street lighting and external electrification	76.11	60.89	15.22
	Total State Share		5. Garbage disposal / Dustbin	2.70	2.16	0.54
	Per DU Finance		6. Parks	30.00	24.03	6.00
	Central Share		7. Sewerage line / Pipe line	425.94	36.75	9.19
	State share		8. Site clearance filling in plot and site leveling	85.40	0.00	85.40
	ULB share		9. Septic tank & soak pit	19.77	15.82	3.95
	Beneficiaries Contribution		10. Retaining and Compound wall and Main Gate	67.10	53.68	13.42
	Total			3785.42	436.78	194.60
				Project Cost (A+B)	2960.02	825.40
				Sub Total (B)	189.27	189.27
				1 A & OE charges @ 5 %	0.00	0.00
				2 O&M Charge @ 5 %	199.27	189.27
				Sub Total (C)	378.54	378.54
				Total Project Cost (A+B+C)	4163.96	1203.95

A
 Construction of 720 In situ Dwelling Units and relocation of 256 (976) DUSY @ Rs.323 160/- per DU having carpet area 30.50 sqm. Ground - 3 stored comprising of 2 rooms, kitchen, separate WC & bath room. It would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least, the female member is a co owner

साकेत श्रीवास्तव
 सहा. महाप्रबंधक (परि.)
 राष्ट्रीय कार्यलय, रायपुर

Chief Executive Officer
 District Agency
 Chhattisgarh, Raipur

77/65

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Gujarat	Vadodara	BSUP project of Housing Development and up gradation of slums at Vadodara, Phase- IV for construction of 2336 dwelling Units	7851.81	3925.90	3925.90	981.48
STATEMENT-1							
Details of State Share							
		(Rs. in lacs)					
1)	State share GOG	2,162.62		7851.81	3925.90	3925.90	981.48
2)	ULB share	1,292.27		174.82	87.41	87.41	21.85
3)	Beneficiary share	1,413.33		98.27	49.13	49.13	12.28
	Total State Share	4868.22		76.47	38.23	38.23	9.56
	Per DU Finance	(Rs.)		24.67	12.34	12.34	3.08
1)	Central share	168061.00		98.83	49.42	49.42	12.35
2)	State share	67224.40		15.78	7.89	7.89	1.97
3)	ULB share	40334.64		47.24	23.62	23.62	5.90
4)	Beneficiary share (proposed partly in cash for enrollment and partly through bank loan)	60501.96		87.84	43.92	43.92	10.98
	Total	336122.00					
A							
DU's proposed under upgradation (Nil)							
Sub Total (A)				7851.81	3925.90	3925.90	981.48
B							
DU's proposed under upgradation (Nil)							
Sub Total (B)				15.97	7.99	7.99	2.00
C							
DU's proposed under upgradation (Nil)							
Sub Total (C)				114.01	57.00	57.00	14.25
Project Cost (A+B+C)				9283.59	4415.37	4415.37	1103.84
DU's proposed under upgradation (Nil)							
Sub Total (A)				114.01	57.00	57.00	14.25
DU's proposed under upgradation (Nil)							
Sub Total (B)				2.78	1.39	1.39	0.35
DU's proposed under upgradation (Nil)							
Sub Total (C)				82.17	41.09	41.09	10.27
DU's proposed under upgradation (Nil)							
Sub Total (A)				140.10	70.05	70.05	17.51
DU's proposed under upgradation (Nil)							
Sub Total (B)				187.92	0.00	187.92	0.00
DU's proposed under upgradation (Nil)							
Sub Total (C)				1166.86	489.47	489.47	122.37
DU's proposed under upgradation (Nil)							
Sub Total (A)				264.92	0.000	264.923	0.00
DU's proposed under upgradation (Nil)							
Sub Total (B)				264.92	0.000	264.923	0.00
DU's proposed under upgradation (Nil)							
Sub Total (C)				9283.59	4415.37	4415.37	1103.84

27/09

SMD

Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, (Gujarat)

[Signature]

Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector-10-A, Gandhinagar (GUJARAT)

[Signature]

[Signature]

10th meeting of CSAC (R&UP) dt...
(In table)
22.3.12

Sr. No.	Name of the State/UT	Name of the city	ESUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
1.	Gujarat	Vadodra	Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase-V : 2012 - 2014	7421.57	3710.79	3710.79	927.70
STATEMENT II							
Details of State Share (Rs. in lacs)							
1	State share	2403.21					
2	11B share	1226.05					
3	Beneficiary share	1353.88					
	Total State Share	4685.84					
	Per DU Finance (Rs.)	108951.00					
1	Central share	67224.46					
2	State share	40391.04					
3	11B share	60901.36					
4	Beneficiary share (proposed partly in cash for enrollment and partly through bank loan)	336122.00					
	Total	336122.00					
A							
DUs proposed under upgradation (Nil)							
Sub Total (A)				7421.57	3710.79	3710.79	927.70
i) Road				163.97	81.99	81.99	20.50
ii) Water Supply				98.41	44.21	44.21	11.05
iii) Sewerage				60.82	30.41	30.41	7.60
iv) Storm Water Drain				26.00	13.00	13.00	3.25
v) Electrification				23.35	46.68	46.68	11.67
vi) Gardening with Raincharge Wall				15.83	7.91	7.91	1.98
vii) Compound Wall				75.30	37.60	37.60	9.42
viii) Anganwadi				111.79	55.90	55.90	13.97
ix) Health Centre				15.97	7.99	7.99	2.00
x) Community Hall/Shop				114.01	57.00	57.00	14.25
xi) Providing Oth				3.47	1.74	1.74	0.43
xii) C.C. Paving				51.83	25.92	25.92	6.48
xiii) Temporary accommodation compensation				297.35	0.00	297.36	0.00
Sub Total (B)				1118.21	400.42	707.78	192.61
Contingency (3%) on cost excluding Temp. Acc. Compensation				247.27	0.00	247.27	0.00
Sub Total (C)				247.27	0.00	247.27	0.00
Project Cost (A+B+C)				8797.05	4121.21	4665.84	1030.30

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Annexure - VII

As per minutes of 130th esmt dt 23.3.2012

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
				(Rs. in lacs)			
(1)	2)	3)	4)	5)	6)	7)	8)
	1) Maharashtra	Nagpur	Revision in BSUP Scheme for construction of 1017 DUs in Indira Nagar, Indiravnata Nagar, Wanjara and Borkar Nagar (4 Slums) slums in Nagpur Maharashtra.	3000.15	1500.06	1500.08	375.02
STATSM ENR-I							
Details of State Share				(Rs. in lacs)			
1)	State grant			16.08	8.04	8.04	2.01
2)	ULB contribution			25.98	12.99	12.99	3.25
3)	Beneficiaries Share			116.31	58.16	58.16	14.54
4)	Other charges			147.60	73.80	73.80	18.45
	Total State Share			3000.15	1500.06	1500.08	375.02
Per DU Finance				(Rs.)			
1)	Central Share			1.47500	0.73750	0.73750	0.184375
2)	State grant			86.500	43.250	43.250	10.81250
3)	ULB share			26.550	13.275	13.275	3.31875
4)	Beneficiaries Contribution			32.450	16.225	16.225	4.05625
	Total			2.95000	1.47500	1.47500	0.37125
A				Sub Total (A)			
1. Water Supply/ground water sump well				3000.15	1500.06	1500.08	375.02
2. Sewerage				16.08	8.04	8.04	2.01
3. Electrification (Street lights)				25.98	12.99	12.99	3.25
4. Roads and Drains				116.31	58.16	58.16	14.54
5. Storm Water Drains				147.60	73.80	73.80	18.45
6. Retaining wall				10.09	5.05	5.05	1.26
7. Fencing of open space				241.42	120.71	120.71	30.18
8. Solid waste management				12.48	6.23	6.23	1.56
9. Fire-fighting arrangements				0.58	0.29	0.29	0.07
10. Common space				0.08	0.04	0.04	0.01
11. Pavement Development Slum well				131.88	65.94	65.94	16.49
12. Anganwadi				14.01	7.01	7.01	1.75
13. Primary Health Centre				15.78	7.89	7.89	1.97
14. Demolition, disposal and re-markation				7.75	3.88	3.88	0.97
15. Site development				74.65	37.32	37.32	9.33
16. Transit Housing and mobilisation				56.99	28.50	28.50	7.00
17. Livelihood centre				43.33	21.67	21.67	5.42
				34.63	17.32	17.32	4.33
Sub Total (B)				948.62	474.31	474.32	118.58
Project Cost (A+B)				3948.77	1974.37	1974.40	493.60
C				Sub Total (C)			
1. 18.96% for Tender Premium				473.85	0.00	473.85	0.00
2. 12% for cost escalation as per revised SOR				1222.54	0.00	1222.54	0.00
Project Cost (A+B+C)				5171.31	1974.37	5171.31	493.60
D				Sub Total (D)			
1. A & OE Charges 5%				258.57	0.00	258.57	0.00
2. DPR Prep. Charges 5%				258.57	0.00	258.57	0.00
Total Project Cost (A+B+C+D)				5688.44	1974.37	5688.44	493.60

Special Officer / Hospital Chief
 Dr. M. V. ...
 ...
 ...

Chief Engineer, MHADA
 State Level Nodal Officer,
 BSUP - MHADA, Maharashtra
 Nagpur Mpl. Corporation

Commissioner
 City Commissioner / Chief Engineer / Secretary of the State

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Sf. No.	Name of the State	Name of the city/District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Nagpur	Revision in BSUP Scheme for construction of 456 DUs in 5 Slums of North Nagpur in Nagpur Maharashtra.	908.28	453.14	453.14	113.28
STATEMENT - II							
Details of State Share				(Rs in lacs)			
1)	State grant			304.91			
2)	ULB contribution			528.79			
3)	Beneficiaries Share			99.69			
4)	Other charges			72.63			
	Total State Share			1006.00			
	Per DU Finance						
1)	Central Share			99.373			
2)	State grant			59.624			
3)	ULB share			17.887			
4)	Beneficiaries Contribution			21.862			
	Total			1,98,745			
				A			
				B			
				C			
				D			
				Sub Total (A)	905.28	453.14	453.14
				Sub Total (B)	132.09	66.05	16.51
				Sub Total (C)	164.99	0.00	0.00
				Sub Total (D)	36.31	0.00	0.00
				Project Cost (A+B+C)	1452.56	519.18	36.31
				Sub Total (D)	72.63	0.00	0.00
				Total Project Cost (A+B+C+D)	1525.19	519.18	129.80


Approved Officer/ Regional Chief

for Chief Engineer, MHADA
State Level Nodal Officer,
JNNURM - BSUP - HSDP

Municipal Commissioner
Nagpur Mpl. Corporation
City Commissioner / Chief Engineer / Secretary of the State

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Nagpur	Revision in BSUP Scheme for construction of 219 DU's in Panch Zopda and Gopal Nagar Slums of in Nagpur Maharashtra.	687.36	343.68	343.68	85.92
	STATEMENT-II						
	Details of State Share (Rs in lacs)						
1)	State grant			687.36	343.68	343.68	85.92
2)	ULB contribution			24.33	12.17	12.17	3.04
3)	Beneficiaries Share			5.64	2.82	2.82	0.71
4)	Other charges			2.63	1.32	1.32	0.33
	Total State Share			20.95	10.48	10.48	2.62
	Per DU Finance (Rs.)			178.79	89.40	89.40	22.35
1)	Central Share			2.69	1.35	1.35	0.34
2)	State grant			3.32	1.66	1.66	0.42
3)	ULB Share			4.74	2.37	2.37	0.59
4)	Beneficiaries Contribution			9.00	4.50	4.50	1.13
	Total			5.86	2.94	2.94	0.74
				B			
1)	Water Supply-ground water sump well			0.93	0.47	0.47	0.12
2)	Sewerage			0.52	0.26	0.26	0.07
3)	Electrification (Street lights)			2.11	1.06	1.06	0.26
4)	Roads and Drains			1.70	0.85	0.85	0.21
5)	Common amenities			5.51	2.76	2.76	0.69
6)	Compound wall			9.50	4.25	4.25	1.06
7)	Drains						
8)	Bakwadi						
9)	Creche						
10)	Livelihood Center						
11)	Parking						
12)	Informal Market						
13)	PHC						
14)	Garden						
15)	Rel. Shops						
16)	Transit						
				C			
	1. A & OE Charges 5%			964.60	482.30	482.30	120.57
	2. DPR Prep Charges 5%			48.23	0.00	48.23	0.00
				48.23	0.00	48.23	0.00
				96.46	0.00	96.46	0.00
				1061.06	482.30	578.76	120.57


 Municipal Commissioner / Regional Officer
 Nagpur City Corporation

Chief Engineer, MHADA
 State Level Nodal Officer
 JHUNURKI - BSUP - HSDP
 Nagpur City Corporation

Municipal Commissioner / Chief Engineer / Secretary of the State
 Nagpur City Corporation

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Signature
SACCO

Approved

Signature
Municipal Commissioner
Nagpur Mpl. Corporation

for Chief Engineer, MHADA
State Level Nodal Officer,
MPCRM - ZSUP - IHSDP

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Nagpur	Revision in BSUP Scheme for construction of 365 DU's in Gopal nagar and Bt Anand Kaushtalya Nagar slums in Nagpur Maharashtra. In-situ redevelopment : construction of 365 Dues @ Rs 310,494/- per DU, Ground & G+2 with carpet area of 25.59 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Housees will be allotted to individual beneficiaries on Female / Joint name of the household.	1133,30	566.65	566.65	141.66
STATEMENT - IV							
Details of State Share							
				(Rs in lacs)			
1)	State grant			532.70			
2)	ULB contribution			861.64			
3)	Beneficiaries Share			124.66			
4)	Other charges			244.13			
				Total State Share	1763.33		
				(Rs.)			
1)	Central Share			1,55,247			
2)	State grant			93,148			
3)	ULB share			27,944			
4)	Beneficiaries Contribution			34,155			
				Total	3,10,494		
A							
				Sub Total (A)	1133.30		
B							
1	Water Supply-ground water sump well			67.27	33.64	33.64	8.41
2	Sewerage			29.48	14.74	14.74	3.69
3	Electrification(Street lights)			85.59	42.80	42.80	10.70
4	Roads and Drains			93.60	46.80	46.80	11.70
5	Storm Water Drains			1.70	0.85	0.85	0.21
6	Retaining Wall			146.08	70.04	70.04	17.51
7	Fire fighting			20.75	10.38	10.38	2.59
8	Staircase & common lobby			228.43	114.22	114.22	28.55
9	Balustr			9.05	4.53	4.53	1.13
10	Primary Health Centre			2.43	1.22	1.22	0.30
11	Community Center, Liveness Center, Community Hall & Informal Shops			6.97	3.49	3.49	0.87
12	Development of open spaces			12.13	6.07	6.07	1.52
13	Feeds Shop			12.35	6.18	6.18	1.54
14	Informal Sector Market			4.00	2.00	2.00	0.50
15	Transit			17.00	8.50	8.50	2.13
				Sub Total (B)	730.83	365.42	91.35
				Project Cost (A+B)	1864.13	932.07	293.02
C							
1. 18.96% for Tender Premium				353.44	0.00	353.44	0.00
2. 12% for cost escalation as per revised SOR				223.70	0.00	223.70	0.00
				Sub Total (C)	577.14	0.00	0.00
				Project Cost (A+B+C)	2441.27	932.07	293.02
D							
1. A & OE Charges 5%				122.06	0.00	122.06	0.00
2. DPR Prep. Charges 5%				122.06	0.00	122.06	0.00
				Sub Total (D)	244.13	0.00	0.00
				Total Project Cost (A+B+C+D)	2685.40	932.07	293.02

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Nagpur	Revision in BSUP Scheme for construction of 630 DU's in Savitribai Phule Nagar slums in Nagpur Maharashtra.	1788.08	894.04	894.04	223.51
STATEMENT - X							
Details of State Share (Rs in lacs)							
1)	State grant			22.61	11.31	11.31	2.83
2)	ULB contribution			10.80	5.40	5.40	1.35
3)	Beneficiaries Share			198.61	99.31	99.31	24.83
4)	Other charges			3.11	1.56	1.56	0.39
	Total State Share			10.70	5.35	5.35	1.34
	Per DU Finance			352.80	176.40	176.40	44.10
1)	Central Share			1.64	0.82	0.82	0.21
2)	ULB share			0.44	0.22	0.22	0.06
3)	Beneficiaries Contribution			8.85	4.43	4.43	1.11
4)	Total			609.56	304.78	304.78	76.20
				2397.64	1198.82	1198.82	299.70
				718.33	0.00	718.33	0.00
				287.72	0.00	287.72	0.00
				1006.05	0.00	1006.05	0.00
				3403.69	1701.82	2204.87	299.70
				170.18	0.00	170.18	0.00
				170.18	0.00	170.18	0.00
				340.37	0.00	340.37	0.00
				Total Project Cost (A+B+C+D)	3744.06	1198.82	299.70

Appointed Officer/ Regional Chief

Handwritten signature and name: Rajendra...

Handwritten signature and name: Chief Engineer, MHADA

Handwritten signature and name: Municipal Commissioner

Handwritten signature and name: Secretary of the State

State Level Nodal Officer,
JNNURM - BSUP - IHSBP
Municipal Corporation

22/9/99

to be minutes of 130th CMC dt 23.3.12

Annexure - VIII

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	1		BSUP scheme for construction of 360 DUs in one slum namely New Pandhrodi Slum at Nagpur, Maharashtra	1575.29	787.65	787.65	196.91
	STATEMENT-I						
	Details of State Share						
1)	State grant	(Rs In lacs)		1575.29	787.65	787.65	196.91
2)	ULB contribution	526.28		23.47	11.74	11.74	2.93
3)	Beneficiaries Share	230.23		23.08	11.54	11.54	2.89
4)	Other charges	173.28		1.80	0.90	0.90	0.23
	Total State Share	179.88		45.98	22.99	22.99	5.75
	Per DU Finance (Type A)	1109.67					
1)	Central Share	221.544		62.16	31.08	31.08	7.77
2)	State grant	132.927		2.51	1.26	1.26	0.31
3)	ULB share	39.878		34.76	0.00	34.76	0.00
4)	Beneficiaries Contribution	48.740		26.07	0.00	26.07	0.00
	Total	443.089		223.47	81.32	142.15	20.33
	Per DU Finance (Type B)	(Rs.)					
1)	Central Share	194.007		1798.76	868.97	929.79	217.24
2)	State grant	116.404		89.94	0.00	89.94	0.00
3)	ULB share	34.921		179.88	0.00	179.88	0.00
4)	Beneficiaries Contribution	42.681		1978.64	868.97	1109.67	217.24
	Total	388.073					
			Sub Total (A)				
			1. Sewerage UPVC pipes & Septic Tank				
			2. Water Supply				
			3. Fire fighting				
			4. External Electrification				
			5. Concrete Pathway				
			6. Retaining Wall				
			7. Storm Water Drain				
			8. Diminution / Disposal / Dinarcation				
			9. Site Development				
			Sub Total (B)				
			Project Cost (A+B)				
			1. A & OE Charges 5%				
			2. Consultancy Charges 5%				
			Sub Total (C)				
			Total Project Cost (A+B)				

M. Sankarishetty
 M(CP)
 Regional Officer Regional Civil

M. Sankarishetty
 Municipal Commissioner
 Nagpur City Corporation

M. Sankarishetty
 Chief Engineer, B&WA
 State Level Nodal Officer,
 JINJURRI - BSUP - IHSOP

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Sl. No.	Name of the State	Name of the city/ District	BSUP P Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	MAHARASHTRA	Nagpur	BSUP scheme for construction of 376 DUs in 2 slums namely Bezonbagh II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur Maharashtra	1639.03	819.51	819.51	204.88
	<p>STAFFEM ENT-II</p> <p>A</p> <p>In-situ redevelopment - construction of 376 DUs, (Type - A - 327 DUs @ Rs. 4.43,089/- and Type - B - 49 DUs @ Rs. 3,88,013/-) per DU, Ground floor & G+2 with carpet area of 25.86 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C., Provision for open verandah/ balcony, and Provision for adequate parking. Houses will be allotted for individual beneficiaries on Female / Joint name of the household.</p>						
	<p>B</p> <p>Sub Total (A)</p> <p>1. Sewerage UPVC pipes & Septic Tank</p> <p>2. Water Supply</p> <p>3. Fire fighting</p> <p>4. External Electrification</p> <p>5. Concrete Pathway</p> <p>6. Retaining Wall</p> <p>7. Storm Water Drain</p> <p>8. Demolition / Disposal / Delineation</p> <p>9. Site Development</p> <p>Sub Total (B)</p>			1639.03	819.51	819.51	204.88
	<p>C</p> <p>1. A & OE Charges 5%</p> <p>2. Consultancy Charges 5%</p> <p>Sub Total (C)</p> <p>Total Project Cost (A+B)</p>			108.07	54.04	54.04	13.51
	<p>Total</p> <p>Per DU Finance (Type B) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			41.44	20.72	20.72	5.18
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			1.88	0.94	0.94	0.24
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			215.83	107.92	107.92	26.98
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			37.36	18.68	18.68	4.67
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			409.03	204.52	204.52	51.13
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			12.42	6.21	6.21	1.55
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			49.30	0.00	49.30	0.00
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			36.98	0.00	36.98	0.00
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			912.31	413.02	499.29	103.25
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			2551.33	1232.53	1318.83	308.13
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			127.57	0.00	127.57	0.00
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			127.57	0.00	127.57	0.00
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			255.13	0.00	255.13	0.00
	<p>1) State grant</p> <p>2) ULB contribution</p> <p>3) Beneficiaries Share</p> <p>4) Other charges</p> <p>Total State Share</p> <p>Per DU Finance (Type A) (Rs.)</p> <p>Central Share</p> <p>State grant</p> <p>ULB share</p> <p>Beneficiaries Contribution</p> <p>Total</p>			2806.47	1232.53	1573.94	308.13

M. Sankarshankar
SM(P)
Approved Officer/ Regional Chief
AL MRU

M. Sankarshankar
Municipal Commissioner
Nagpur Mpl. Corporation

M. Sankarshankar
Chief Engineer, JMWADA
State Level Nodal Officer,
JMWADA - BSUP - HNSP
Secretary of the State

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Nagpur	BSUP scheme for construction of 850 DUs in 3 slums namely Stravasthi Nagar, Sanjay Nagar and Sewadai Nagar at Nagpur, Maharashtra	3689.15	1844.58	1844.58	461.14
In-situ redevelopment - construction of 850 DUs, (Type - A - 710 DUs @ Rs.4,43,089/- and Type - B - 140 DUs @ Rs. 3,88,013/-) per DU, Ground floor & G+2 with carpet area of 25,66 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, Provision for open verandah balcony, and Provision for adequate parking. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.							
A				SUB Total (A)			
1)	State grant	(Rs in lacs)	1. Sewerage UPVC pipes & Septic Tank	143.78	71.89	71.89	17.97
2)	ULB contribution	647.69	2. Water Supply	49.74	24.87	24.87	6.22
3)	Beneficiaries Share	405.81	3. Fire fighting	4.25	2.13	2.13	0.53
4)	Other charges	461.72	4. External Electrification	153.75	76.88	76.88	19.22
Total State Share				2849.42	1424.71	1424.71	356.17
B				SUB Total (B)			
1)	Per DU Finance (Type A)	(Rs.)	5. Concrete Pathway	43.87	21.94	21.94	5.48
2)	State grant	221,544	6. Retaining Wall	360.05	180.03	180.03	45.01
3)	ULB share	132,927	7. Storm Water Drain.	16.52	8.26	8.26	2.07
4)	Beneficiaries Contribution	39,878	8. Diversion / Disposal / Divarcation	89.22	0.00	89.22	0.00
Total				448,089	224,044.5	224,044.5	56,011.12
C				SUB Total (C)			
1)	Per DU Finance (Type B)	(Rs.)	9. Site Development	66.92	0.00	66.92	0.00
2)	State grant	194,007	1. A & OE Charges 5%	928.10	385.98	542.12	96.50
3)	ULB share	116,404	2. Consultancy Charges 5%	230.86	0.00	230.86	57.84
4)	Beneficiaries Contribution	34,921	Total Project Cost (A+B)		5078.97	2230.56	461.72
Total				388,013	194,007	194,007	48,502.14

Appointed Officer/ Regional Chief

SM(P)

[Signature]
AC MDU

Municipal Commissioner
Nagpur Mpl. Corporation

Chief Engineer, NHADA
State Level Nodal Officer,

JANURIA - BSUP - (HSOP)

Secretary of the State

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to be metted of 130th CSMC dt 23.3.2012

(Rs in Lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Sl. No.	Name of the State/UTI	Name of the city	BSUP Project Name / Components	project cost for relocation (1512 DUs)	project cost for in-situ upgradation (1992 DUs)	Total Project Cost	Central Share	State Share	Let/retirement of Central share (25%)
1.	Nagaland	Kohima	Revised project of Housing Development in relocation and in-situ up gradation of slums at Kohima for construction of 3504 dwelling Units	4203.91	2232.75	6526.66	3379.82	1146.84	1344.96
STATEMENT-1									
Details of State Share (Rs. in lacs)									
1)	State share			4203.91	2232.75	6526.66	3379.82	1146.84	1344.96
3)	Beneficiary share			618.31	3171.12	935.43	841.99	93.54	210.47
	Total State Share			4822.22	5343.87	10170.09	4221.81	1240.38	1555.43
A				Sub Total (A)					
	water supply			618.31	3171.12	935.43	841.99	93.54	210.47
	Community Hall			63.00	0.00	63.00	6.30	6.30	1.61
	Drainage system			61.63	788.41	850.04	765.04	85.00	191.26
	Roads			115.69	1015.59	1131.28	1018.13	113.13	254.54
	Primary School			136.55	6.00	142.55	132.90	13.66	30.72
	Site levelling and development			106.15	0.00	106.15	95.54	10.62	23.88
	Boundary Wall			106.28	0.00	106.28	10.63	10.63	23.91
	Fences/iron/foamsh			62.88	431.70	494.58	445.12	49.46	111.28
	Rain water harvesting			69.49	0.00	69.49	62.54	6.95	15.64
	Retaining wall/ protection works			62.33	0.00	62.33	56.010	6.323	14.002
	Land Acquisition			801.50	0.00	801.50	721.35	80.15	180.34
	Phterification			337.01	102.64	439.65	395.68	43.96	98.92
	Sub Total (B)			3100.82	2655.46	5756.28	5180.65	575.63	1295.16
	Contingency			263.62	0.00	263.62	0.00	263.62	0.00
	Consultancy fee			372.00	0.00	372.00	0.00	372.00	0.00
	A & O/E			189.36	0.00	189.36	0.00	189.36	0.00
	Sub Total (C)			1024.98	0.00	1024.98	0.00	1024.98	0.00
	Project Cost (A+B+C)			8419.21	4888.21	13307.42	10560.47	2747.45	2640.12

Note: 1. Project was originally sanctioned in 7th CSMC held on 14.12.2006 at project cost of Rs. 13450.09 lakhs with central share of Rs. 10560.47 lakhs and state share of Rs. 2889.62 lakhs. Revised project was approved in-principle in 107th CSMC held on 30.3.2011 for construction of 3504 DUs (1512 DUs relocation and 1992 DUs in-situ upgradation with the condition that central share will be restricted to the same as originally approved and same schedule of rates will be applicable on the revised project as approved originally.

2. Central share has been restricted to Rs. 10560.47 lakhs as originally approved. Revised project cost has been worked out on originally approved SOR 2006.

3. Revised project cost has reduced from Rs. 13450.09 lakhs to Rs. 13307.92 lakhs because of reduction in cost of contingency, consultancy fee, W/e establishment & A&OE which is to be borne by state. However the project cost without these charges has increased from Rs. 11733.86 lakhs to Rs. 12282.94 lakhs.

Additional Director
Municipal Affairs Cell
Nagaland, Kohima

Secretary to the Govt of Nagaland
Urban Development Department

ANNEXURE X
to the minutes of 130th CSMC dated 23-03-2012

Name of the State	Name of the Town / ULB	Name of Project	Project Cost	Total Central Share Approved	Total State Share Approved (Excluding Beneficiaries and other expenses)	1st installment of Central Share Released	2nd installment of Central Share Released	3rd installment of Central Share Released	Amount of Central Share utilised	% of Utilisation	Amount of State Share released	Amount of State Share utilised	% of Utilisation	Amount Approved for release as 4th installment of ACA	% of amount recommended to the total Central Share approved
A Nagaland	Kohima	Revised project of Housing Development in reclamation and in-situ up gradation of slums at Kohima for construction of 3504 Dus	13307.92	10560.47	2747.45	2640.12	2640.12	2640.12	7920.36	75%	967.71	967.71	100%	2640.11	25%

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 Dy. Commr (M.S.)

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 (Mr. M. M. M.)

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ANNEXURE - XI
to the minutes of 130th CSMC dated 23-03-2012

Name of the State	Name of the Town/ULB	Name of Project	Project Cost	Total Central Share Approved	Total State Share Approved (Excluding Beneficiaries and other expense)	1st installment of Central Share Released	2nd installment of Central Share Released	3rd installment of Central Share Released	Amount of Central Share utilised	% of Utilisation	Amount of State Share released	Amount of State Share utilised	% pf Utilisation	Amount Approved Recommended for release as instalment of ACA	% of amount recommended to the total Central Share approved
West Bengal	Kalyani (Phase-II)	Rehabilitation of 6 slums in Kalyani (Phase-II), Kolkata,	2682	1341.02	968.24	335.25	335.25	335.25	1005.75	100%	923.57	923.57	100%	335.27	25%

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