

F.No. N-11026/1/2014/BSUP/JNNURM (151) Vol-I
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhavan, New Delhi.
Dated: 07th February, 2014

OFFICE MEMORANDUM

Sub: Minutes of the 151st Meeting of the Central Sanctioning & Monitoring Committee (CSMC) under JUNNURM held on 20th January, 2014 at New Delhi.

The undersigned is directed to enclose herewith a copy of the Minutes of the 151st Meeting of the CSMC under submission of BSUP of the JNNURM held under the Chairmanship of Secretary (HUPA), Government of India for information and further necessary action.

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the Minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

Shobana

(Shobana Pramod)

Under Secretary to the Government of India

Tel: 23063029

To:

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS&FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

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Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

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The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009

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The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (JNNURM & RAY), M/o HUPA
4. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
5. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
6. Director (NURM-II)
7. Director (RAY & JNNURM), M/o HUPA
8. Deputy Financial Adviser (DFA)
9. AEA(NBO)

Shobana
(Shobana Pramod)

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Copy for information to:-

1. P.S. to the Hon'ble Minister (HUPA)
2. OSD to the Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. P.S. to OSD (JNNURM & RAY)
5. Deputy Secretary (JN)
6. Deputy Secretary (Coord-RAY & JN)
7. Deputy Director (BSUP)
8. Under Secretary-RAY-II (JNNURM & RAY)
9. Accounts Officer (JNNURM)
10. Shri Rajesh, MIS Specialist – to upload on the JNNURM website.



(Shobana Pramod)

Under Secretary to the Government of India

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MINUTES OF THE 151st MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th January 2014

The 151st Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th January 2014 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. Mission Director (JNNURM & RAY) in his opening remarks informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period. Director (JN & RAY) informed that the **compliance reports of the sanctioned JNNURM & RAY projects for further releases are awaited from many States**. State-wise pending compliances due to which ACA has not been released is placed under respective States in the succeeding paragraphs. She further advised all States/UT Govts to look into the detailed Minutes in which the projects/installment was sanctioned which are available on MoHUPA website and furnish compliances reports accordingly at the earliest.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the order of the names of State and is not in the order of discussions.

3. **Chhatisgarh**

**Proposal for release of 4th installment
BSUP scheme at Naya Raipur**

3.1 In the absence of TPIMA report, the State representative informed that work on all sanctioned DUs is in progress. He further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 90%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.2 The Committee approved and recommended release of 4th & final installment of ACA for the above BSUP projects as per the details at Annexure- II.

Pending Compliance Report – Chhatisgarh

a. JNNURM

PMU/PIU charges

Sl.No	Meetings Minutes	Dated	Installment	Projects No.	Projects/ Town	Amount Pending	Reason for Pending
2	131st	28.3.2012	PMU	1	PMU	0.8000	Revised UC as per GFR 19-A not received
			PIU		PIU	0.4800	

b. Rajiv Awas Yojana (RAY)

Sl.No	Date	Meetings Minutes	Projects Town	Project Cost	Central Share	Amount Pending (Rs. Lakhs)	Reason for Pending
1	31-May-13	12th	Korba	1280.53	586.10	195.37	Copy of Authenticated DPR by competent administrative and technical authority at SLNA/ULB level need to be submitted including comprehensive check list & undertaking through appraisal agency HUDCO.

4 Maharashtra

a. Proposal for deletion of BSUP projects
2 BSUP projects at Ulhasnagar, Navi Mumbai

4.1 The representative of the State informed that followed by the meeting held under the chairmanship of Secretary, (HUPA), Govt. of Maharashtra reviewed the progress critically on month to month basis and ULBs were directed to propose deletion of projects which cannot be completed within Mission period. The Ulhasnagar Municipal Corporation has proposed deletion of 2 BSUP non-starter project of DPR -I (600DUs) and DPR-II (792 DUs) sanctioned on 3.1.2009 and 20.3.2012 respectively. The details are as under:

Rs. In lakhs

Project	DUs sanctioned	Date of sanction	Project cost	Central Share
DPR -I Ulhasnagar, Navi Mumbai	600	3.1.2009	3538.43	1608.38
DPR -II Ulhasnagar, Navi Mumbai	792	20.3.2012	4798.91	2269.09
	1392			3877.47

4.2 The Committee accepted the request of the State Govt. of Maharashtra and approved deletion of the above two BSUP projects. The Committee was also informed that out of the above two DPRs, Govt. of India has released Rs. 4.02 crore as 1st installment for DPR-1 Ulhasnagar (600 DUs) and the same has been returned by ULB to SLNA, Govt. of Maharashtra vide letter No 17.12.2013. ULB Ulhasnagar has also deposited the interest of Rs. 41,52,586/- under the Account Head of "Interest Receipt (0049)" of Government of India. For DPR-II (792 DUs), no Gol share was released as such no refund of ACA is due.

4.3 The Committee approved deletion of 2 BSUP non-starter project of DPR -I (600DUs) and DPR-II (792 DUs) sanctioned on 3.1.2009 and 20.3.2012 for Ulhasnagar, and advised that Rs. 402.10 lakhs as ACA released for DPR-I, Ulhasnagar may be adjusted/refunded in the subsequent releases for other projects.

b. Proposal for reimbursement of DPR preparation charges

- i. IHSDP project for construction of 620 DUs at Murtizapur Ph.II
- ii. IHSDP project for construction of 710 DUs at Khamgaon, Ph.II
- iii. IHSDP project for construction of 1165 DUs at Achalpur, Ph. II.
- iv. IHSDP project for construction of 1584 DUs at Mehkar Distt. Buldana.

4.4 Director (JNNURM) informed that consolidated approval for the above projects have already been accorded in the 149th CSMC meeting and based on the appraisal note received from BMTPC, the proposals for release of ACA have already been got approved through IFD, MoHUPA. The detailed appraisal note of BMTPC and related documents for DPR reimbursement charges presented now is only for information of the CSMC.

4.5 The CSMC took note of release of DPR charges for above projects and directed States to claim DPR reimbursement charges for the BSUP and IHSDP projects, if not claimed by them at the earliest.

4.6 The State representative informed that a proposal for Curtailment of project (13250 DUs for EWS) Pimpri-Chinchwad project was sent to the JNNURM for approval of vide letter No MH/CE-II/DyCE/EE-II/JN/A/f.No.2099/13 dt. 3.12.2013. The ULB has proposed construction of 6720 DUs in lieu of 13250 DUs. The Committee directed HUDCO to appraise the project curtailed project and furnish appraisal note giving curtailed project and Central ACA immediately.

Pending Compliance Report – Maharashtra

JNNURM

Sl. No	Meetings Minutes CSC/ CSMC	Dated	Installment	Projects No.	Projects / Town	Amount Pending (Rs. in crores)	Reason for Pending
1	130th	14-Sep-12	Balance of 50% of 2nd	1	Tirora Distt. Gondia	1.5424	Identification of beneficiaries. <u>Present Status</u> State also informed that project is being curtailed and revised DPR sent to HUDCO Mumbai for appraisal.
2	113th	12-Jul-11	1st	2	Belivali, Kulgaon Badlapur and Belivali,	16.0151	SLSC approval and compliance of the observations of the Committee at Para 6.7 of the Minutes

					Kulgaon Badiapur		
3	127th	28.3.2012	1st	1	Mehkar	14.2872	SLCC approval of is yet to be received from State.

There are 2 projects for which 1st installment is also not released. Since the Mission period is upto 31.3.2015, State may consider dropping these & re-propose as new projects in Rajiv Awas Yojana.

5 Odisha

Proposal for release of 4th & final installment BSUP scheme for Dumuduma, Bhubneshwar.

5.1 TPIMA report was submitted by the State Government on the date of meeting, as such appraisal agency BMTPC could not review it. The State representative informed that out of 753 DUs, work on 106 DUs have not started. She further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 100%. The Committee, however, noted that since the work on 106 DUs have not even started, these needs to be dropped and accordingly the cost towards 106 DUs and proportionate infrastructure may be deducted in the 4th and final installments. The appraisal agency BMTPC was directed to inform the cost of 106 DUs and proportionate infrastructure which may be processed on file. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period.

5.2 The Committee approved and recommended release of 4th & final installment of ACA for the above BSUP project as per the details at Annexure-III. However, the curtailed amount will be recommended after BMTPC furnishes report on the curtailed cost towards 106 non-starter DUs & proportionate infrastructure.

Pending Compliance Report – Odisha

JNNURM

PMU/PIU charges

Sl.No	Meetings Minutes	Datede	Installment	Projects No.	Projects/ Town	Amount Pending	Reason Pending for
Orissa							
1	120th	24.11.2011	2nd (PMU)	1	PMU	0.6000	Revised UC as per GFR 19-A not received

6 **Uttrakhand**

**Proposal for reimbursement of DPR charges
IHSDP project at Mahuwadabra**

6.1 The BMTPC appraised the DPR reimbursement charges for IHSDP project at Mahuwadabra and it was informed that the project was part of the list of Uttrakahnd projects for which approval was taken in the 149th CSMC meeting. However, since there was some change in the project costing i.e Rs. 924.51 lakhs and thereby revised appraisal amount towards DPR reimbursement charges, due to which the proposal is put up again for approval of the CSMC. It was further informed that the DPR was prepared through open competitive bidding process as per the norms. In accordance with Toolkit for reimbursement of Expenses incurred for preparation of DPR, cost admissible for BSUP projects would be 2% of the total project cost (upper ceiling limit of Rs.75 lakhs) and for IHSDP Projects, it is 1% of the total project cost (upper limit Rs.40 lakhs), if the DPR is prepared by an external Agency. In the instant cases, Committee approved reimbursement of DPR Preparation charges out of 4% A&OE/IEC allocation being maintained by D/o Expenditure.

6.2 The Committee approved Rs. 7,42,340/- towards DPR reimbursement charges for IHSDP project at Mahuwadabra as per Annexure-IV out of 4% fund with Deptt of Expenditure.

Pending Compliance Report – Uttrakhand

a. JNNURM

Sl. No	Meetings Minutes	Dated	Installment	projects No.	Projects/ Town	Amount Pending (Rs.in crore)	Reasons
1	123rd	6.3.2012	Balance of 50% of 2nd	4	Jaspur Ph-I	1.0153	Balance of 50% will be released on receipt of Physical Progress achieved through appraisal agency HUDCO.
					Landraura	1.5817	
					Lalkun	0.5991	
					Kichcha	0.8548	<u>Present status</u> HUDCO has furnished physical progress report received through UD Directorate, Dehradun, which show negative physical progress.

b. Rajiv Awas Yojana (RAY)

Sl.No	DPR No	Meeting Minutes	Project/ Town	Project Cost	Central Share	Amount Pending (Rs in lakhs)	Reason for Pending/ Compliance Pending
1	26-Nov-13	3rd	Rudrapryag	744.73	402.27	152.00	i) Undertaking that the proposal is for insitu redevelopment in accordance with RAY guidelines. ii) Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ULB level along with signed copies of Undertaking, Technical and Administrative Check List, Executive Summary. iii) Signed Memorandum of Agreement (MoA). iv) Confirmation that the proposed DUs are not in no development zone/ are not prone to flooding. v) Undertaking that whole slum approach has been taken for the redevelopment and no slum dweller has been left out in the selected slum.
2	26-Nov-13	3rd	Augustmuni	1984.57	875.35	326.4	
3	26-Nov-13	3rd	Joshimath	1128.56	633.75	240.00	

7 West Bengal

a. Proposal for Revision of projects

- i. BSUP scheme for the town of Maheshthala (Ph.I)
- ii. BSUP scheme for the town of Maheshthala (Ph.IV)

7.1 The appraisal of the revised project of Maheshthala (Ph.I) was undertaken by HUDCO. The State representative informed that the revised project now includes construction of same number of DUs, however, there will be curtailment in infrastructure components as per execution. The revised project cost is Rs. 5027.89 lakhs and central share is Rs. 2513.94 lakhs. Thus, there is saving of Central share of Rs. 358.73 lakhs. The details are as under:

Rs. In lakhs

Sl. No.	Name of the Project	Meeting/ Date of sanction	Original			Revision			Net Result			
			Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	Central Share	
1	BSUP scheme for the town of Maheshthala (Ph. I)	11th csmc	2622	6336.82	2872.87	15181	2622	5027.89	2513.94	2622	5526.41	358.73
				Total	2872.87				2513.94			358.73

7.2 Similarly in case of revision of BSUP project for Maheshthala (Ph.IV), the appraisal was undertaken by BMTPC. The Committee was informed that the State Govt. proposed construction of 1184 DU in G+3 structure on the same land as per original project. As against conventional method of RCC frame structure, RCC monolithic shear wall technology has now been adopted and all other sanctioned components will remain the same as per original approved project. SLSC in its meeting held on 19.6.2012 has approved using construction technology with prefabricated material. Although, there will be increase in the project cost i.e. Rs. 6231.49 lakhs against sanctioned project cost of Rs. 6077.72 lakhs. Central share in originally sanctioned project was Rs. 3022.23 lakh and in revised project central share is restricted to Rs. 3021.93 lakhs.

Sl. No	Name of the town	Original				Revision				Rs. in lakhs		
		Meeting No. & Date of sanction	Total DUs	Project Cost	Central Share	Meeting No. & Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	BSUP scheme for the town of Maheshthala (Ph. IV)	128th CSMC 13.3.2012	1184	6077.72	3022.23	151st CSMC 20.1.2014	1184	6231.49	3021.93	1184	153.77	0.3

7.3 The Committee discussed and approved the modification of the project without any increase in Central ACA and directed that any cost escalation or increase in project cost, will have to be borne by the State Govt. It was further directed that the work on all the revised projects should start immediately so as to complete within extended Mission period.

7.4 The Committee approved modification in 2 BSUP projects as per Annexure V- (A & B) and directed that any un-utilised Central ACA may be refunded with applicable rate of interest as per provision of GFRs. It was further advised that the SLSC approval for Maheshthala Ph. I project may be furnished immediately.

b. Proposal for reimbursement of DPR charges

BSUP for construction of 154 DUs at Chandernagore Ph. IV. Kolkata

7.5 Director (JNNURM) informed that consolidated approval for the above projects have already been accorded in the 149th CSMC meeting and based on the appraisal note received from BMTPC, the proposal for release of ACA under 1% (In-house) for this project has already been got approved through IFD, MoHUPA. The detailed appraisal note of BMTPC and related documents for DPR reimbursement charges presented now is only for information of the CSMC.

7.6 The CSMC took note of it and directed State Govt. of West Bengal to claim DPR reimbursement charges for the BSUP and IHSDP projects, if not claimed by them at the earliest.

Special Agenda

8 Tamil Nadu

XIII Finance Commission Scheme – State Specific grants- for release of grant-in-aid to State Govt. of Tamil Nadu

8.1 The Committee was informed that the XIII Finance Commission has sanctioned Rs. 300 crores to the State govt. of Tamil Nadu on their proposal for construction of 5539 new tenements, reconstruction of 896 tenements as also for repairs and renewal works and employment training and the Deptt of Expenditure has released Rs. 75 crores as 1st installment of grant-in-aid in 2011-12. The representative of the State further informed that as per the revised action plan proposed by Tamil Nadu Slum Clearance Board construction/reconstruction of 5243 tenements was approved by the High Level Monitoring Committee of the State Government under grant-in-aid of Rs. 300 crores sanctioned by the XIII Finance Commission for Tamil Nadu. The approved revised Action Plan is as under:

S. No	Year	Outlay Rs. In crore
1	2011-12	75.00
2	2012-13	100.00
3	2013-14	85.00
4	2014-15	40.00
	Total	300.00

8.2 The Tamil Nadu Slum Clearance Board has furnished UC in respect of 75.00 crores dt. 28.1.2013 and requested release of next installment as per the approved Action Plan . The State Govt. of Tamil Nadu has also submitted action plan for 2010-15 and requested for release of next installment for the year 2012-13 out of Rs. 300.00 crores as grant-in-aid approved by the XIII Finance Commission.

8.3 The JNNURM Directorate, Ministry of Housing & Urban Poverty Alleviation has been designated as the nodal point for consideration of project proposals for the State specific grant-in-aid to the State of Tamil Nadu. The Secretary, Ministry of Housing & Urban Poverty Alleviation has already accorded its approval of CSMC under JNNURM to also act as a Review Committee for consideration of the proposals from the State Govt. of Tamil Nadu under grant-in-aid as per XIII Finance Commission in file No 11027/8(TN/2014/BSUP/JNNURM (FTS 9961). It was also noted that the Ministry of Housing & Urban Poverty Alleviation is line Ministry for recommending release on receipt of Utilisation Certificate and progress of the sanctioned tenements to the Ministry of Finance. The Review Committee also noted that a certificate indicating that activities undertaken from funding under the 13th Finance Commission – grant is not covered under the JNNURM under BSUP & IHSDP components and Rajiv Awas Yojana (RAY).

8.4 **The Review Committee (CSMC under JNNURM) considered the Action Plan as approved by the High Level Monitoring Committee of the State Government of Tamil Nadu and directed that the Ministry of Finance may be recommended to release the next installment of grant-in-aid. The Committee, recommended to release further installments as per their Action Plan and Utilisation Certificate, placed at Annexure VI. A letter to this effect may be sent to the Ministry of Finance recommending decision taken by the Review Committee (CSMC under JNNURM).**

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Pending Compliance Report – Tamil Nadu

Rajiv Awas Yojana

Date	Meetings Minutes	Projects/ Town	Project Cost	Central Share	Amount Pending (Rs.In Lakh)	Reason for Pending / Compliances Pending
12.12.2013	4 TH	Vellore (Thideer Nagar)	854.62	392.27	148.44	i) Undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment. ii) Copies of final DPR duly authenticated by competent admn. And technical authority at SLNA/ULB level along with signed copies of Undertakings, Technical and Admn. Checklist, Executive Summary. iii) SLSMC approval iv) Signed MoA.

9. The Director (JN & RAY) informed that the projects which were approved including North-Eastern States in March 2012 and which have not started because of Central ACA not available may be closed with immediate effect. A gist of the projects are as under:

BSUP project

Sl.No	Meetings Minutes	Dated	No. of Project	Project/ Town	Reason for Pending
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Karnataka

1	125th	28.2.2012	1	Bangaluru	No Central ACA
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IHSDP projects

Mizoram

1	127th	28-Mar-12	3	Lawngtlai	No Central ACA available
				Saitual	
				Saiha	

Manipur

1	127th	28-Mar-12	1	Thoubal Ph-II	No Central ACA available
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Nagaland

1	127th	28-Mar-12	2	Medziphema	No Central ACA available
				Tseminyu	

H.P.

1	127th	28.3.2012	1	Sarkaghat -II	No Central ACA
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9.1 The Committee approved deletion of the above projects due to non-availability of Central ACA in respect of the State allocation under JNNURM and directed JNNURM Directorate to update the status in the records and central ACA committed, if any, in respect of the above projects may be reworked in view of the deletions of above projects.

10. Representatives from Department of Expenditure, Ministry of Finance clarified that 9% interest is payable while returning the un-utilised Central ACA which were allocated for un-started projects, where ACA has been drawn.

11. GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

**[Action: JNNURM Directorate to recommend Central ACA as per approval;
State to take action on the observations of the Committee].**

12 The meeting ended with a vote of thanks to the Chair. 

LIST OF PARTICIPANTS IN THE 151th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.1.2014

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi.
5. Shri M. Janaki, Addl. Commissioner, Visakhapatnam Municipal Corporation, Greater Visakhapatnam, Government of Andhra Pradesh, Hyderabad
6. Ms. Anita Ranacharan, M.D. NA & UD Deptt. Government of Andhra Pradesh, Hyderabad
7. Shri R.D. Talukdar, US (Fin.), M/o UD,/HUPA, Room No. 324, Nirman Bhavan, New Delhi
8. Shri Himadri Ray, CE/BSUP/KMDA , Snney Bhawan, Kolkata, West Bengal
9. Shri C.N.Jha, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
10. Shri R.C. Danday, Director, M/o Health & Family Welfare, Nirman Bhavan, NeW Delhi.
11. Ms. Radha Roy, DGM (P), HDUCO, IHC, Lodhi Road, New Delhi
12. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , IHC, Lodhi Road, New Delhi
13. MS. Mona Khandhar, Secretary & Commissioner (Housing), Urban Development & Urban Housing Department, Govt. of Gujarat, Gandhinagar Gujarat
14. Shri Pankaj Gupta, Deputy Chief, BMTPC, Lodhi Road, New Delhi
15. Shri D.P.Singh, D.O. ED&PE, BMTPC, Lodhi Road, New Delhi
16. Sri Mukesh Sharma, Nagar Palika Shahpura, Shahpura
17. Shri Noor Mohd. Khan , E.O. Phalodi, Nagar Falika Phalodi, Government of Rajasthan, Jaipur
18. Shri Dinesh Sharma, Project Officer, SUDA, Chandigarh, Haryana
19. Shri Taedish Sharma, DDC, Thajur
20. Shri Anjana Paide, Dy. Secretary to Government, H&UD Department , Government of Odisha, Bhubaneswar
21. Ms Alpana Mitra, Rajkot Municipal Corporation, Rajkot
22. Shri Samir Srivastava, DUDA, P.O. Duda, Jhajjar, Haryana
23. Shri Awanish Sharan, Commissioner, BMC.Urban Admininstration, Municipal Corporation Bilaspur, Government of Chattisgarh, Bilaspur
24. Shri Prakash Singh Secretary, Urban Development SUDA, 834, Bapu Bhavan/SUDA, Nawachetakae Kendre, Lucknow
25. Shri T. Sakala Reddy, Municipal Commissioner Tirupati, Andhra Pradesh
26. Shri P.V.S. Murthy, Commissioner , Municipal Corporation of Kurnool, Andhra Pradesh
27. Shri R. Jeyapaul, Chief Engineer, Tamil Nadu Slum Clearance Board, 5, Kamaraj Salai, Chennai, Tamil Nadu
28. Shri V. Shanuha Swarna Tamil Nadu Slum Clearance Board, 5, Kamaraj Salai, Chennai, Tamil Nadu
29. Shri Asim Mishra, Executive Engineer, H&UD , Odisha Berhampur Municipal Corporation, Government of Odisha Berhampur
30. Shri M.G. Chotaliya, Sumat Urban Development Authority, Near Mustistoried Bldg, Surat, Gujarat
31. Shri Suresh Barua, Asstt. Engineer, BMC, Bilaspur, Nehru Chawk, Vikas Bhavan, G/o Chhattisgarh, Bilaspur , Chhattisgarh
32. Shri Khademul islam WAPCCS, Ltd, WAPCOS, Office Raipur, House No. 31, Street No.5, New Shastri Nagar, Chhattisgarh
33. Shri Arbind Pandey, WAPCCS Ltd, WAPACOS, Bilaspur New Shastri Nagar, Chhattisgarh
34. Shri Prashanth Bairy , Sedots, RAY Consultant, Kurnool Municipal Corporation, Andhra Pradesh
35. Shri Sunil Koul , Engineer, HUPA/ CBUD, New Delhi
36. Shri Prashant P. Singh, Consultant RAY Meerut , Uttar Pradesh
37. Dr. Kamal Kumar Singh, Consultant , SUDA, New Chetna Kendra, 10, Ashokmars, Lucknow-226 001 , Uttar Pradesh
38. Shri V.K. Garg, T.L. RUIFDCO (SLNA), Jaipur, Rajasthan
39. Shri A.P. Sharma, PU&PHE(SLNA), Jaipur, Rajasthan
40. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
41. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
42. Shri Sunil Kumar, Dy. Director, M/o HUPA, JNNURM Directorate, Nirman Bhavan, New Delhi.
43. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
44. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi

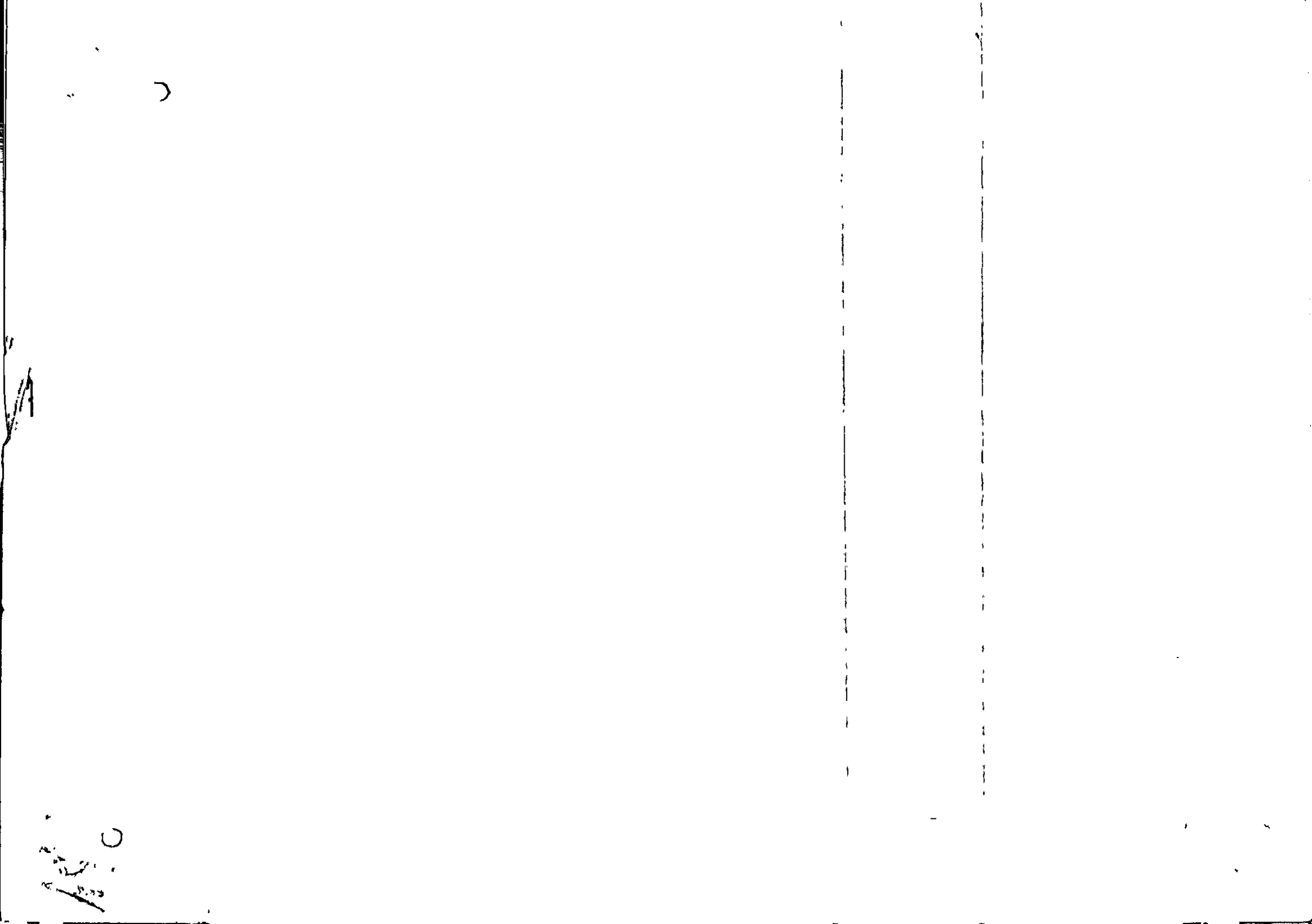
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to the minutes of 15th CSMC (BSUP) dated 20-01-2014

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
A	CHHATTISGARH	22113940B1795	Raipur (Naya Raipur)	BSUP Scheme at Naya Raipur, Chhattisgarh	2878.77	2303.02	575.75	575.75	575.75	1151.50	1080.00	94%	454.74	362.73	80%	1151.52	50%
TOTAL FOR CHHATTISGARH (1 PROJECT)						2303.02		575.75	575.75	1151.50						1151.52	

M. B. ...
10/1/14

...



to the minutes of 151st CSMC (BSUP) dated 20-01-2014

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	ODISHA	21170733B419	Bhubneshwar (Dumuduma)	BSUP Scheme for Dumuduma (Raghunath nagar, Suka Vihar, Satya Nagar, Sastri nagar, Barabari) at Bhubneshwar, Orissa	2114.92	1534.13	580.79	383.53	393.53	373.54	1150.60	1150.60	100%	266.67	266.67	100%	383.53	25%
TOTAL FOR ODISHA (1 PROJECT)					1534.13		383.53	393.53	373.54	1150.60						383.53		




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Annexure IV of the 151st CSMC meeting
Held on 20th January 2014

**DPR REIMBURSEMENT CHARGES FOR IHSDP Uttarakhand
UNDER 4% FUND**

No	Location/Project	CSE No & Date	Total Project Cost (in Lakhs)	Other Charges (in Lakhs)	Project Cost (Hou+Infra) (in Lakhs)	Amount Claimed by State Govt. (1% of project cost +10.3% service Tax)	Permissible Amount (1% of project cost (H+I))	Recommended Amount
1	Mahuwadabra Nagar Panchayat, District Udham Singh Nagar	08.02.2010 -75 th CSC	924.51	182.17	742.34	818801.00	742340.00	742340.00

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	(Revised) Maheshtala, Phase-I (Kolkata MA)	Revision in sanctioned DPR - BSUP Scheme for the town of Maheshtala, Phase-I, SOUTH 24 PARAGANS, West Bengal.				
			A Housing 2622 New DUs @ Rs.1,00,000/- per DU -single storied house with carpet area of 25 sq mt. per DU, single storied having 2 rooms, kitchen and a toilet (combined-WC & bath). Title of land belongs to beneficiary and it will be ensured that female member of the family is the owner/co-owner of the property.	2622.00	1311.00	1311.00	327.75
	Details of State Share		Sub Total (A)	2,622.00	1,311.00	1,311.00	327.75
1)	State grant	1,508.37	B 1. Water Supply distribution line	643.70	321.85	321.85	80.46
2)	ULB's /KMDA Share	481.18	2. Drainage	598.14	299.07	299.07	74.77
3)	Beneficiaries share	524.40	3. Roads (Concrete paved)	1080.01	540.01	540.01	135.00
	Total State Share	2513.94	4. Guard wall	30.51	15.26	15.26	3.81
	Per DU Finance	(Rs.)	5. Street light	48.09	24.04	24.04	6.01
1)	Central share	50,000	6. Community Seva Kendra	5.44	2.72	2.72	0.68
2)	State grant	30,000	Sub Total (B)	2,405.89	1,202.94	1,202.94	300.74
3)	ULB share	-	Total Project Cost (A+B)	5,027.89	2,513.94	2,513.94	628.49
4)	KMDA share	-					
5)	Beneficiaries share	20,000					
	Total	100,000					

27/01/14

Debesh Chakraborty
Gen. Manager (Projects)
HUDCO Regional Office
Kolkata

Appraisal Officer/Regional Office

City Commissioner / Chief Engineer / Secretary of the State

Chief Engineer
P & M CELL, KMDA

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Annexure IV B

to the minutes of ...th meeting of CSMC(BSUP) dt. ...								
(Rs in lakh)								
Sl No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	West Bengal	Maheshtala Municipality (Phase-IV)	Revised BSUP Project for Maheshtala Municipality (Phase-IV) for 1184 Dus					
	STATEMENT-I		Construction of 1184 dwelling units @ Rs 429605.00/- per unit with 74 nos blocks (16 DUs each) of G+3 building. Carpet area is 25.80 sq m with 2 rooms, kitchen, separate WC & bath and a verandah.	5086.52	2512.12	2574.40	628.03	
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00	
	Details of State Share	(Rs. in lacs)	A	Sub Total (A)	5086.52	2512.12	2574.40	628.03
1)	State share	2,276.39	B	i. Roads & Pathway	168.77	84.38	84.39	21.10
2)	Beneficiaries	701.46		ii. Water Supply	22.39	11.19	11.20	2.80
3)	ULB share	57.89		iii. Sewerage	78.93	39.46	39.47	9.87
4)	KMDA	173.81		iv. Storm Water Drain	30.78	15.39	15.39	3.85
	Total State Share	3209.56		v. Electrification	136.23	68.11	68.12	17.03
	Per DU Finance	(Rs.)		vi. Solid Waste Management	6.97	3.48	3.49	0.87
1)	Central share	212172.30		vii. Landscaping Works	13.75	6.87	6.88	1.72
2)	State share	15818.75		viii. Stair block including UGR	355.29	170.79	184.50	42.70
3)	Beneficiary share	59244.93		ix. Boundary Wall	52.31	26.15	26.16	6.54
	Total	429605.00		x. Community Centre	89.56	44.78	44.78	11.20
				xi. Livelihood Centre	58.41	29.20	29.21	7.30
				xii. Informal Market	20.00	10.00	10.00	2.50
				xiii. Land Development	111.58	0.00	111.58	0.00
				Sub Total (B)	1144.97	509.80	635.17	127.45
				Project Cost (A+B)	6231.49	3021.92	3209.57	755.48

Note: The project was originally approved by CSMC in its meeting held on 13th March 2012 with project cost of Rs. 6077.72 lakhs, central share of Rs. 3022.23 lakhs and state share of Rs. 3055.50 lakhs for construction of 1184 DUs.

Chief Executive Officer,
KMDA SURENDRA GUPTA, IAS
Chief Executive Officer
K. M. D. A.

Chairman,
Maheshtala Municipality
29/01/14
Maheshtala Municipality
9 JAN 2014

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TAMIL NADU SLUM CLEARANCE BOARD
XIII FINANCE COMMISSION - STATE SPECIFIC GRANTS
UTILIZATION CERTIFICATE
(Form GFR 19-A)

Sl.No.	Letter No.	Amount
1	G.O.Ms.No.147 Hg&UD Dept. dt:1.11.11	Rs.56,25,00,000/-
		Rs.18,75,00,000/-
		Rs.75,00,00,000/-
2	G.O.Ms.No.198 Hg&UD Dept. dt: 22.07.13	Rs.70,00,00,000/-
		Rs.30,00,00,000/-
		Rs.100,00,00,000/-
Total		Rs. 175,00,00,000/- ✓

This programme envisages the following components,

(Rs. in Cr)

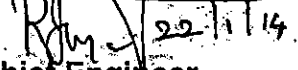
Sl. No.	Description	Revised Action Plan		Completed		In Progress		To be commenced	
		Physical	Project Cost	Physical	Project Cost	Physical	Project Cost	Physical	Project Cost
1	Construction of New tenements	4555	252.38	999	27.39	2596	131.01	960	94.00
2	Reconstruction of Dilapidated tenements	688	26.20	192	7.08	496	19.12		
3	Repairs and Renewal works		19.92				19.92		
4	Employment Training		1.50				1.50		
Total		5243	300.00	1191	34.47	3092	171.55	960	94.00

1. Certified that out of Rs.175,00,00,000/- of grant – in – aid sanctioned for the year 2011-12 and 2013 – 14 in favour of Tamil Nadu Slum Clearance Board under this Ministry, Tamil Nadu Slum Clearance Board has spent a sum of Rs.138.11Cr on the above works upto 31.12.2013. So far 1191 tenements has been completed, 3092 tenements are under progress and tender have been settled for the construction of 960 tenements for which works will be commenced shortly.


2. Certified that I have satisfied myself that the condition on which the grants – in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kind of check exercised,

1. Measurements have been Check measured by the Sub Divisional Officers.
2. Test Check made by the Executive Engineer concerned.

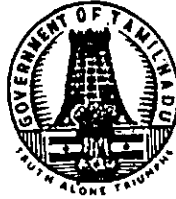
Signature : 
Designation : Chief Engineer
Date : 22.01.2014

/ Countersigned /


PRINCIPAL SECRETARY TO GOVERNMENT
FINANCE DEPARTMENT
GOVERNMENT OF TAMIL NADU
SECRETARIAT, CHENNAI – 600 009.

Annexure-VI of
ISI esmc meeting held on
20.1.2013

K. SHANMUGAM, I.A.S.,
Principal Secretary to Government.



Finance (FC.I) Department,
Secretariat,
Chennai – 600 009.

D.O. Letter No. 43998 /FC.I/2012, dated: 03.02.2014.

Dear Thiru

Sub: 13th Finance Commission – Grants- in – aid – State Specific Needs Grant – Slum Improvement – Utilisation Certificate for the period ending 31.12.2013 - Furnished – Release of grant - Requested.

- Ref: 1. Director, Finance Commission Division, Government of India Letter No. No.F 11(9)/ FCD/2010, dated:26.04.2011.
2. Managing Director, Tamil Nadu Slum Clearance Board Letter No.M7/20314/2012, dated:18.04.2013.
3. Finance D.O. Letter No.43998/FC.I/2011, dated: 26.04.2013.
4. Managing Director, Tamil Nadu Slum Clearance Board Letter No.M7/20314/2012, dated: 22.04.2013.
5. Finance D.O. Letter No.43998/FC.I/2011, dated: 30.04.2013 and reminders dated 30.05.2013, 25.07.2013, 27.08.2013, 26.09.2013, 31.10.2013 addressed to the Ministry of Finance and Ministry of Urban Development, Government of India.
6. Finance D.O. Letter No.43998/FC.I/2011, dated: 4.12.2013 addressed to Ministry of Housing and Urban Poverty Alleviation, Government of India with a copy marked to Finance Commission Division
7. Finance D.O. Letter No.43998/FC.I/2011, dated: 6.1.2014 addressed to Ministry of Housing and Urban Poverty Alleviation, Government of India and Ministry of Finance, Government of India.

I invite your kind attention to the references cited and in the D.O. Letter dated 30th April 2013, the utilization certificate for a sum of Rs.75 Crores towards the scheme "Slum Improvement" recommended by the 13th Finance Commission for the period ending 22.04.2013 i.e., for the period from 01.04.2011 to 22.04.2013 has been sent with a request to release the next tranche of grant, since the condition viz., atleast 2/3rd utilisation of the 1st instalment has been complied with, for availing the next tranche of grant. Despite this, the eligible grant of Rs.75 Crores for the year 2012-13 is yet to be released by Government of India.

In this connection, I wish to state that as against the total outlay of Rs.300 Crores towards this scheme, the Government of India has so far released only a sum of Rs.75 Crores for the year 2011-12 and pending receipt of grant from the Government of India, the State Government has released a sum of Rs.175 Crores (Rs.75 Crores in 2011-12 and Rs.100 Crores in 2013-14) for expeditious implementation of the scheme.

Now, I enclose the utilization certificate for a sum of Rs.138.11 Crores towards this scheme for the period ending 31.12.2013 i.e., from 01.04.2011 to 31.12.2013 duly countersigned by me.

Mr. PS
29/2
06/02

As per the conditions laid down by the Government of India, to avail the grant of Rs.75 Crores each for the years 2012-13 and 2013-14, 100% utilisation of the 1st instalment and atleast 2/3rd utilisation of the 2nd instalment have to be complied with.

I wish to add that the State Government has complied with the conditions laid down by the Government of India for availing the grant for the years 2012-13 and 2013-14 despite the fact that the Government of India has released only a sum of Rs.75 Crores for the year 2011-12.

Considering the above, I request you to kindly arrange to release the grant of Rs.150 Crores (Rs.75 Crores for the year 2012-13 and Rs.75 Crores for the year 2013-14) at the earliest.

Yours sincerely,
Sd/xxx

To
Thiru Arun Kumar Misra, I.A.S.,
Secretary to Government of India,
Ministry of Housing and Urban Poverty Alleviation (M/o HUPA)
Nirman Bhawan, Maulana Azad Road,
New Delhi – 110011(we).

Thiru Rajiv Kumar, I.A.S.,
Joint Secretary to Government of India,
Finance Commission Division,
Ministry of Finance, Department of Expenditure,
Block No.11, 5th Floor, CGO Complex,
Lodhi Road, New Delhi – 110 003 (we).

Copy to:
The Director,
Finance Commission Division,
Ministry of Finance, Department of Expenditure,
Block No.11, 5th Floor, CGO Complex,
Lodhi Road, New Delhi – 110 003 (we)

✓ Thiru Sunil-Kumar,
Deputy Director (Release),
Ministry of Housing and Urban Poverty Alleviation (M/o HUPA)
Nirman Bhawan, Maulana Azad Road,
New Delhi – 110011(we).

Secretary to Government,
Housing and Urban Development Department,
Chennai – 600.009.

Managing Director,
Tamil Nadu Slum Clearance Board,
Kamarajar Salai, Chennai – 600 005.

/True Copy/

✓ Girish Kumar
Section Officer.

Lo 2/2