

REGISTERED POST/BY HAND

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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan

New Delhi, Dated 13th February 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 135TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30TH January 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 135th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th January 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


13/2/13
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, 'Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

09/01/13

**MINUTES OF THE 135th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 30th January 2013

The 135th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 30th January 2013 at 4.30 P.M. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Director (JNNURM), Ministry of Housing & Urban Poverty Alleviation reiterated that the duration of the JNNURM is ending on **31st March 2014** for completion of all projects sanctioned till 31st March 2012 and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM. She requested all concerned Secretary in charge of JNNURM projects to personally review the progress of all sanctioned projects so that projects are completed with infrastructure and handed over to the beneficiaries within the Mission period itself. She also requested that the structural support for Mission as approved from time to time, viz. A&OE charges, PMU, PIU, DPR preparation charges, TPIMA expenditure, funding for various activities related to Project Implementation and Quality Assurance and Community Mobilisation will be available only upto 31st March 2014 and SLNAs must forward their claims under this head as no ACA will be available once the Mission period ends on **31st March 2014**.

3. The Director (JNNURM) also requested all State Governments to follow/ adhere to the guidelines and responsibilities of the State Governments which have been part of the Minutes circulated to all the State Governments for successful implementation of the projects under BSUP and IHSDP. They have also been requested to expedite the pending compliances for release of ACA and 3 Pro-poor reforms certificates, worksheet/s along with Utilisation Certificate before seeking next installment of ACA.

4. The details of the proposals put up and considered by CSC are given in the succeeding paragraphs.

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5 Rajasthan

5.1 The representative of the State Govt. made a presentation on the following proposals:

Proposals for 2nd installment

- i. IHSDP scheme for the town of Gangapur city (161 DUs).
- ii. IHSDP scheme for the town of Jaisalmer city (1042 DUs)
- iii. IHSDP scheme for the town of Pilibanga city.

5.2 The TPIMA report was appraised by HUDCO. The Committee noted that in case of Gangapur project, work for all 161 DUs is in progress. In case of Jaisalmer and Pilibanga projects, the DUs are being constructed by beneficiaries. The financial progress is more than 70%. The overall quality of construction work is satisfactory.

5.3 The Committee advised the State Govt to accelerate the pace of these projects and also to ensure that other projects are completed before March 2014. The State representative informed that the 3 pro-poor reforms certificates in respect of these project have been furnished.

5.4 The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of the projects within the Mission period i.e March 2014. He confirmed that cost overrun, if any, will be borne by State Govt.

5.5 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the projects, redressal of TPIMA comments and completion of all DUs, CSC approved the release of 2nd installment of ACA for above 3 IHSDP projects.

5.6 After detailed discussions, the Committee approved the following proposals:

Proposals for 2nd & final installment

- i. IHSDP scheme for the town of Gangapur city (161 DUs).
- ii. IHSDP scheme for the town of Jaisalmer city (1042 DUs)
- iii. IHSDP scheme for the town of Pilibanga city.

Details of approval are at Annexure II (A to C).

[Action: JNNURM Directorate to recommend Central ACA as per para 5.6;

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**State to take action on the observations of the
Committee].**

6 West Bengal

6.1 The representative of the State Govt. made a presentation on the following proposal:

Proposals for 2nd & final installment

- i. IHSDP scheme for the town of Rampurhat Distt. Birbhum**
- ii. IHSDP scheme for the town of Diamond Harbour Ph.I**
- iii. IHSDP scheme for the town of Berhampur.**

6.2 The HUDCO reviewed the TPIMA reports in respect of the 2 projects at Diamond Harbour and Rampurhat projects. The Committee noted that in case of Rampurhat project, out of 603 DUs, work on 530 DUs is in different stages construction. In case of Diamond Harbor (Ph.I) out of 591 DUs 203 are completed and balance are in different stages of construction. The TPIMA report in respect of Berhampur, West Bengal was reviewed by BMTPC and informed that out of 168 DUs, 48 DUs are fully completed and work for 88 DUs is yet to start. The State representative stated that 112 DUs have now been completed out of 168 DUs. The financial progress in all the projects is more than 70%. The Committee noted that the overall quality of construction, as reported by TPIMA, is satisfactory.

6.3 The Committee also noted that the tendered cost is less than the project cost in respect of the IHSDP project at Rampurhat Distt Birbhum. The Committee also noted that the State Government has furnished the 3 pro-poor reforms certificates.

6.4 The State representative assured of compliance to the observations of the Committee & TPIMA and also assured to take all necessary steps to complete the projects as per sanctioned covenants of the DPRs.

6.5 After detailed discussions, the Committee approved the following proposal:

Proposal for 2nd & final installment

- i. IHSDP scheme for the town of Rampurhat Distt. Birbhum**
- ii. IHSDP scheme for the town of Diamond Harbour Ph.I**
- iii. IHSDP scheme for the town of Berhampur.**

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Details of approval are at Annexure III.

The Committee also directed that any un-utilised Central ACA by way of lower tender cost may be refunded with applicable interest as per provision of GFRs.

[Action: JNNURM Directorate to recommend Central ACA as per para 6.5;

State to take action on the observations of the Committee].

Table Agenda

7 Maharashtra

7.1 The representative of the State Govt. made a presentation on the following proposal:

Proposals for 2nd & final installment
IHSDP scheme for the town of Nandurbar.

7.2 In the absence of TPIMA report and comments thereon, the proposal was deferred.

[Action: State to ensure submission of latest TPIMA report).

8 The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 135th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.1.2013

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Susheel Kumar, Jt. Secretary (H), MoHUPA, New Delhi.
3. Mrs. Alka Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri N K Santoshi, Director, Planning Commission, New Delhi
6. Ms S K Ram, IFD, MoHUPA, New Delhi
7. Ms Preeti Pant, Director, MoHFW, New Delhi
8. Shri Ramesh Chand, DS (RAY), MoHUPA, New Delhi
9. Dr Shailesh Kr. Agarwal, ED, BMTPC, MoHUPA, New Delhi
10. Shri Puran Chand, SO, Labour Ministry, New Delhi
11. Shri Ashwani Saxena, ED, RUIFDCO, Jaipur, Rajasthan
12. Shri Amit Patni, CB&TC, RUIFDCO, Jaipur, Rajasthan
13. Shri Naresh Patel, RRPL, Rajasthan
14. Shri Shrawan Chaudhary, UIT Bikaner, Rajasthan
15. Shri Baldev Kr. Saini, UIT Bikaner, Rajasthan
16. Shri Jai Singh, ULB, Jaisalmer, Rajasthan
17. Shri Kamal Singh Jonwal, J. Engg., Pilliabangha, Rajasthan
18. Shri N I Ahmed, CE, APUFIDC, Hyderabad
19. Dr Naveen Kr. Urban Consultant, APUFIDC, Hyderabad
20. Shri Taran Sinha, Commissioner, RMC, Raipur, Chhattisgarh
21. Dr Rohit Yadav, Director, SUDA, Chhattisgarh
22. Shri Anup Yadava, PMC, Pune, Maharashtra
23. Shri Bharat Todkari, Ex. Engg., PMC, Pune, Maharashtra
24. Shri Rajendra Galadagekar, Ex., Engg., MHADA, Mumbai, Maharashtra
25. Shri Rajan A Hawal, Ex., Engg., MHADA, Mumbai, Maharashtra
26. Shri Ajit Bankar, MHADA, Mumbai, Maharashtra
27. Shri Sunil Khune, Nashik Municipal Corporation, Nashik, Maharashtra
28. Shri Yardly Abraham, Nashik Municipal Corporation, Nashik, Maharashtra
29. Shri Rajendra B Fathle, Chief Officer, Nundarbar, Maharashtra
30. Shri Sanjay Shingath, Consultant, Nundarbar, Maharashtra
31. Shri V S Sundaram, TNSCB, Chennai, Tamilnadu
32. Shri R Jayapaul, CE, TNSCB, Chennai, Tamilnadu
33. Shri B F Patil, Commissioner, KSDB, Bangalore, Karnataka
34. Shri C K Ravikumar, KSDB, Bangalore, Karnataka
35. Shri Praveen Dasarani, Consultant, Bangalore, Karnataka
36. Shri G S Chandrashekar, Consultant, KSDB, Bangalore, Karnataka
37. Shri Kulvinder Singh, Adjl. Comm. (J), MC Jalandhar, Punjab
38. Shri V P Singh, CE, Local Govt., Punjab
39. Shri Rajnish Kr. Sinha, AGM (Engg.), REPL, Noida, U.P
40. Shri Vinod Kf., Agarwal, AGM-Architect, REPL, New Delhi
41. Shri Rajiv Pandey, SUDA, Dehradun, Uttarakhand
42. Shri Ravi Pandey, Ex. Engg., Nagar Nigam Dehradun, Uttarakhand
43. Ms Delyani Chaudhuri, SUDA, West Bengal
44. Shri Kausik Das, Engineer-in-Chief, Municipal Affairs, West Bengal
45. Shri M N Pardhan, Director, SUDA, West Bengal
46. Shri Biswajit Das, Ex. Engg., SUDA, West Bengal
47. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
48. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
49. Ms. Usha P Mahavir, GM (P), HUDCO, New Delhi
50. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
51. Shri S K Das, DD (BSUP), MoHUPA, New Delhi
52. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
53. Shri Praveen Suri, S.Analyst, JnNURM Cell, MoHUPA, New Delhi

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(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	RAJASTHAN	Gangapur	Implementation of IHSDP Scheme (161 Dus) at Gangapur City, Dist. Sawaimadhopur, Rajasthan	351.72	245.78	70.50	122.89	122.89	100%	44.56	44.56	100%	122.89	50%
B		Jaisalmer	Implementation of IHSDP Scheme (1042 Dus) at Jaisalmer City, Dist. Jaisalmer, Rajasthan	1676.31	1264.02	246.60	632.01	632.01	100%	192.67	192.67	100%	632.01	50%
C		Pillibanga	IHSDP Scheme for the town of Pillibanga, Distt. Hanumangarh, Rajasthan	641.46	427.19	82.40	213.60	183.50	86%	41.20	31.96	78%	213.59	50%
TOTAL FOR RAJASTHAN (3 PROJECTS)					1936.99		968.50						968.49	



M. K. Sharma
A-2020

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ANNEXURE-III
to the minutes of 135th CSC dated 30-01-2013

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL	Rampurhat	IHSDP Scheme for the Town of Rampurhat, Distt. Birbhum West Bengal	1088.65	870.92	121.25	435.46	345.00	79%	60.69	48.65	80%	435.46	50%
B		Diamond Harbour	IHSDP Scheme for the Town of Diamond Harbour, Ph-I, West Bengal, South 24 Paragans, West Bengal	997.78	798.22	81.36	399.11	286.00	72%	40.68	28.86	71%	399.11	50%
C		Berhampur	IHSDP Scheme for the Town of Berhampur, West Bengal	412.46	204.22	157.84	102.11	102.11	100%	175.90	173.76	99%	102.11	50%
TOTAL FOR WEST BENGAL (3 PROJECTS)					1873.36		936.68						936.68	

[Handwritten Signature]

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