



Government of India

F.No.G-20011/12/2014/BSUP (RAY) /JNNURM Vol. VIII (FTS-10928)
Ministry Of Housing and Urban Poverty Alleviation
HFA-II

222 G-Wing , NBO Building, Nirman Bhawan,
New Delhi. Dated: 15th March, 2016

① AO (HFA)

② Mem-Cell

③ MIS-HFA

Rajendra W
16/3/2016

The Secretary (Housing),
Govt. of Karnataka,
Room No. 213, 2nd Floor,
Vikas Sauda, Dr. B.R.Ambedkar Road,
Bangalore-560001.

Subject: 'On account' payment of Additional Central Assistance (ACA) for RAY project Subsumed in Housing for All (HFA) Scheme for the States annual Plan 2015-16 (Adjustment).

Sir,

The undersigned is directed to convey the Sanction of the President of India to the **adjustment of Rs. 47,47,18,000/- (Rupees Forty Seven Crore Forty Seven Lakh Eighteen Thousand Only)** to the State Government of Karnataka being ACA (Grant) for Capital Creation under RAY project subsumed in Housing for All for State's Annual Plan 2015-16.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-

Karnataka(2nd instalment):

(Rs. in lakh)

Name of project	Total Project Cost	Central Share as per original approval (75:25)	Revised Central Share	1 st instalment of central share released	2 nd instt. Approved in its 21 st CSMC -RAY dt. 18.02.2016	2 nd instt. Recommended as per new funding pattern	Effective ACA release
Construction of 1534(G.F) DUs Housing including infrastructure at 6 selected slums and 80 (G+3) DUs Housing including infrastructure at 1 selected slum in Shanthinagara Area under RAY	8713.92	4157.10	4157.10	1598.88	1598.89	1598.89	Nil
Construction of 1563 (G.F) DUs Housing at 8 selected slums (In-situ Development) Including Infrastructure in Chitradurga City under RAY	6784.31	4854.83	3883.86*	1867.24	1867.25	1239.84	Nil
Construction of 1566 (GF) DUs Housing at 6 selected slums (In Situ Development) Including Infrastructure in Tumkur under RAY	6798.55	4865.02	3892.02*	1871.16	1871.16	1242.45	Nil
Construction of 666(GF) DUs Housing at Kuvempunagara slum (In situ development) including Infrastructure in Bangalore City, Byatarayanapura Area Under RAY	3629.70	1731.60	1731.60	666.00	666.00	666.00	Nil
Total for Karnataka (4 Projects)						4747.18	

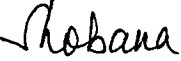
* The Ministry of Finance has revised funding pattern from 75:25 to 60:40 for the projects having population less than 5 lakhs under RAY. Thus, the ACA released earlier as per old pattern for these 2 projects has been accounted for and excess amount adjusted in the 2nd installment now so as to keep it at 80% ACA of revised Central Share (40:40:20).

Issued
Rajendra W
16/03/2016

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3. Excess ACA available with the State Government due to cancellation of non-starter projects is **Rs. 13896.00 lakhs**. The ACA approved in the meeting shall be **adjusted** against the unutilized funds.
4. Based on decision of CSMC (RAY) in its **21st meetings held on 18th February, 2016** and on the recommendations made by MoHUPA, the amount of ACA is being adjusted subject to the following conditions:
- (i) Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
 - (ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
 - (iii) These project(s) released in the prescribed format as per GFR – 2005.
 - (iv) The funds may be utilized for the purpose for shall be completed within the period of Housing for All Mission for implementation of project.
 - (v) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
 - (vi) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
 - (vii) Furnish the Utilization certificates of the Grant which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.
5. Further, Interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/ recovery, from the State concerned.
6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
7. This issues with the concurrence of the Finance Division vide their **Diary No. 78/US(IFD)/FD/16 dated 11/03/2016**.
8. This sanction has been registered at **Sl. No. 53** in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

Yours faithfully,


(Shobana Pramod)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
- 2) Accountant General (A&E), States concerned.
- 3) Niti Ayog, SP Divn./ FR Divn. New Delhi
- 4) Secy. RBI, CAS, Nagpur
- 5) Budget Division M/o HUPA
- 6) Dy. Secretary, IFD, HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 8) DS(HFA-2/3), MoHUPA
- 9) Deputy Chief (MIS), Ministry of HUPA to place this sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under JNNURM in 2015-16.
- 10) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.
- 11) Sanction folder .


(Shobana Pramod)

Under Secretary to the Government of India

Office Memorandum

Subject:-Funding Pattern of Centrally Sponsored Schemes.

The undersigned is to refer to O.M. even number dated 2nd November, 2015 on the above mentioned subject and to say that the funding pattern of the Centrally Sponsored Schemes in Ministry of HUPA would be as below after revision:-

- (i) **Housing for All (HFA)** : The existing funding pattern will continue.
- (ii) Funding pattern for others Centrally Sponsored schemes in the Ministry of HUPA would be revised as below:

Sl. No.	Name of the schemes	Revised
1	National Urban Livelihood Mission	(i) General: 60:40
		(ii) For 8 North East and 3 Himalayan States*: 90:10
2	Rajiv Awas Yojana (Subsum with HFA)	(i) RAY (Cities/UAs having population less than 5 lakhs): 60:40
		(ii) RAY (Cities/UAs having population 5 lakhs and above): 50:50
		(iii) For 8 North East and 3 Himalayan States*: 80:20
3	Jawahar Lal Nehru National Urban Renewal Mission	(i) General: 50:50
		(ii) For 8 North East and 3 Himalayan States*: 80:20
4	(A) BSUP	(i) General: 50:50
	(B) JHSDP	(ii) For 8 North East and 3 Himalayan States*: 80:20

*North East States: i.e. Assam, Tripura, Manipur, Meghalaya, Arunachal Pradesh, Nagaland, Mizoram & Sikkim

*Himalayan States: i.e. Himachal Pradesh, Jammu & Kashmir and Uttarakhand

O/o JS & MD (JN & RAY)

FTS No. 1618/..... dt. 4.00 PM

Date 23/11/15..... dt. 4.50 PM

(Angra Ram) 23/11/15
Deputy Secretary (IFD)

Encl: As above

To,

- 1. JS (Housing)
- 2. JS (UPA & Admn)
- 3. JS (HFA)
- 4. Economic Adviser

Copy to, for information

- 1. PPS to JS & FA

Sanyal

DS(HFA-3) dt. 23/11/15

DS(HFA-3) dt. 24/11/15

CO L HFA-2) dt. 23/11/15
S A / sk. P. J. et al.

Excess ACA Released in Cancelled projects under RAY

(Rs in Lakt)

Sr. No.	State City/ Town Approved Date Cancelled Date	Project Details	Project Cost	Central Share	Dwelling Units	Central Share Released	Excess ACA
1	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (933 DUs) of Three (3) Selected Slums of Gandhi Nagar area under RAY in Bangalore city (Karnataka).	5084.85	2425.80	933	933.00	933.00
2	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (893 DUs) of Four (4) Selected Slums of Rajajinagar & Mahalakshmpuram areas under RAY in Bangalore city (Karnataka).	4866.85	2321.80	893	893.00	893.00
3	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (860 DUs) of Two Selected Slums of Yeshwantpura area under RAY in Bangalore city (Karnataka).	4687.00	2236.00	860	860.00	860.00
4	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (662 DUs) and in-situ redevelopment (100) of Ten Selected Slums of Sarvaganagara and Pulikeshinagara areas in Bangalore city submitted by Karnataka under RAY.	4152.90	1981.20	762	762.00	762.00
5	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (457 DUs) of Two Selected Slums of T. Dasarahalli area under RAY in Bangalore city (Karnataka).	2490.65	1188.20	457	457.00	457.00
6	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (507 DUs) and in-situ redevelopment (252 DUs) of Four (4) Selected Slums of Yalahanka & Malleswaram areas under RAY in Bangalore city (Karnataka).	4136.55	1973.40	759	759.00	759.00
7	Karnataka Bangalore 13-Aug-14 19-May-15	Approval of DPR for in-situ development (963 DUs) and in-situ redevelopment (45 DUs) in five (5) Selected Slums of BTM Layout area in Bangalore city submitted by Karnataka under RAY.	5493.60	2620.80	1008	1008.00	1008.00
8	Karnataka Belgaum 12-Dec-13 19-May-15	Construction of 829 DUs in 6 slum locations of Belgaum, Karnataka under RAY	3498.78	2503.71	829	962.97	962.97
9	Karnataka Chikkaballapur 27-Feb-14 19-May-15	DPR for construction of 242 DUs in 3 slums of Chikkaballapur, Karnataka under RAY	1050.00	751.37	242	288.99	288.99

Excess ACA Released in Cancelled projects under RAY

(Rs in Lakh)

Sr. No.	State City/ Town Approved Date Cancelled Date	Project Details	Project Cost	Central Share	Dwelling Units	Central Share Released	Excess ACA
10	Karnataka Chintamani 27-Feb-14 19-May-15	DPR for Construction of 230 (G.F) DUs Housing at 2 selected slums (In-situ development) including infrastructure in Chintamani, Chikkaballapur Distt. under RAY	1002.80	717.60	230	276.00	276.00
11	Karnataka Gadag 28-Nov-14 19-May-15	Approval of DPR for Construction of 504 New housing units (G+1) with allied infrastructure for Urban Poor at Gangimadhi Nagar Ph-I, Gadag submitted by Karnataka under RAY	2395.49	1579.16	504	604.80	604.80
12	Karnataka Hassan 13-Aug-14 19-May-15	Approval of DPR for in-situ development (327 DUs) in two (2) Selected Slums in Hassan city submitted by Karnataka under RAY	1425.72	1020.24	327	392.40	392.40
13	Karnataka Hubli-Dharwad 13-Aug-14 19-May-15	Approval of DPR for in-situ development (525 DUs) of three Selected Slums of Hubli-Dharwad city submitted by Karnataka under RAY	2805.47	1363.40	525	524.39	524.39
14	Karnataka Koppal 13-Aug-14 19-May-15	Approval of DPR for in-situ upgradation (337 DUs) of two Selected Slums of Koppal city submitted by Karnataka under RAY	1466.92	1049.72	337	403.74	403.74
15	Karnataka Madhugiri 13-Aug-14 19-May-15	Approval of DPR for in-situ development (450 DUs) of five Selected Slums under RAY Madhugiri Town (Karnataka).	1962.00	1404.00	450	540.00	540.00
16	Karnataka Mysore 12-Dec-13 19-May-15	DPR for Construction of 1329 (G.F) DUs at 8 Selected slums in Mysore City, Krishnaraja Area submit	7243.13	3455.44	1329	1329.01	1329.01
17	Karnataka Mysore 12-Dec-13 19-May-15	Construction of 700 (G F) DU s Housing at K N Pura slum (In-situ development) including Infrstructu	3815.00	1820.00	700	700.00	700.00
18	Karnataka Mysore 30-Dec-13 19-May-15	DPR for construction of 655 (G.F) DU's Housing at 4 Selected slums (In-situ development) including Infrastructure in Mysore City, Chamaraja Area under RAY	3506.96	1673.04	655	643.48	643.48
19	Karnataka Ramanagara 13-Aug-14 19-May-15	Approval of DPR for in-situ upgradation (1530 DUs) of Eight Selected Slums of Ramanagara submitted by Karnataka under RAY	6670.80	4773.60	1530	1836.00	1836.00

Excess ACA Released in Cancelled projects under RAY

(Rs in Lakh)

Sr. No.	State City/ Town Approved Date Cancelled Date	Project Details	Project Cost	Central Share	Dwelling Units	Central Share Released	Excess ACA
20	Karnataka Robertsonpet 20-Jan-14 19-May-15	DPR for Construction of 843 (G.F) DU's Housing at 4 selected slums (In-situ development) including infrastructure in Robertsonpet (K.G.F), Kolar Dist.Under RAY	3675.48	2630.16	843	1011.60	1011.60
21	Karnataka Sira 13-Aug-14 19-May-15	Approval of DPR for in-situ development (450 DUs) of five Selected Slums under RAY at Sira city in Tumkur district (Karnataka).	1962.00	1404.00	450	540.00	540.00
22	Karnataka Yadgir 13-Aug-14 19-May-15	Approval of DPR for in-situ development (302 DUs) in two (2) Selected Slums in Yadgir city submitted by Karnataka under RAY	1316.69	942.22	302	362.39	362.39
-		Karnataka Total					16087.71