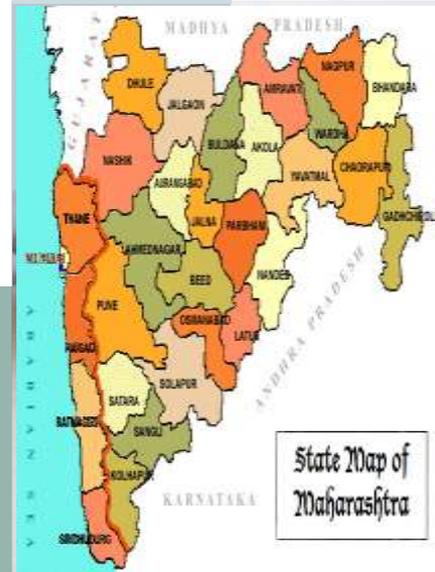




Government of Maharashtra

CSMC meeting
23rd August 2017



PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	142
▪ Demand Survey Completed	In Progress
▪ Total Demand	22,54,947
▪ Demand received through Common Service Centre and Online Application	19,92,305
▪ Cases accepted/rejected	999883/63
▪ Whether HFAPoA Submitted	
▪ Whether AIP Submitted	
▪ Whether HFAPoA & AIP entered in MIS	
▪ SLTC/CLTC staffs approved vs. placed	SLTC: Approved-7, Placed-2 CLTC: Approved-288, Placed-23
▪ Target of DUs in 2017-18	194000
▪ State Budgetary Provision for PMAY (U) in 2017-18	Rs. 256.94 Crore: Additional requirement will be supplemented through Maharashtra Shelter Fund

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Yes
▪Single-window, time bound clearance for layout approval and building permissions	Yes
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	-
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	As per existing DCR (Proposal is under consideration to provide 2.5 FSI to Affordable housing projects under PMAY)

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	
▪Projects approved:	49
▪Projects entered (7A/B/C/D)	20
▪DUs approved under BLC	7399
▪Beneficiaries attached	
▪Houses geo-tagged	
▪Total fund transferred through DBT (Rs. Lakhs)	
▪National Electronic Funds Transfer (NEFT)	
▪PFMS/ DBT	
▪Aadhar Payment Bridge (APB)	

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	2356							
▪AHP	151108 (109347)	42141 (35028)	36626 (30693)					
▪BLC (New)	7399							
▪BLC (Enhancement)								
▪Total	160863 (119102)	42141 (35028)	36626 (30693)					
▪CLSS	13941 DUs (Loan: Rs. 1,78,824 Lakhs, Subsidy credited: Rs. 29,237 Lakhs), Disbursed Rs. 1,59,862.33 Lakhs							

GLIMPSES OF PROGRESS

Shrirampur



GLIMPSES OF PROGRESS

Mahalunge



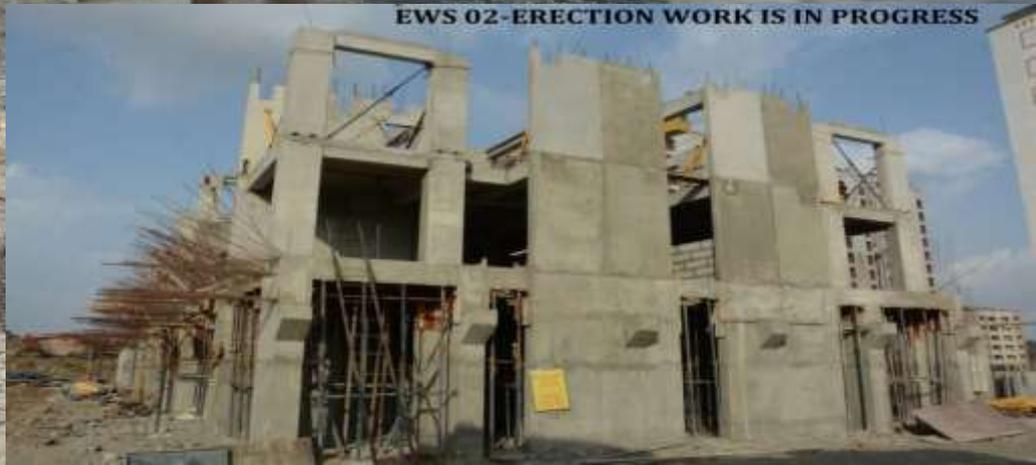
EWS 02 & EWS 03 UNDER PMAY SCHEME



EWS 03 -RAFT REINFORCEMENT FIXING IS IN PROGRESS



EWS 02-ERECTION WORK IS IN PROGRESS



GLIMPSES OF PROGRESS

Wanjara



PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects		14	1		
▪No. of DUs		21388 (9941 EWS)	601		
▪Project Cost (Rs. Lakhs)		295010 (159147)	3089.14		
▪Central Share (Rs. Lakhs)		14893.5	901.5		
▪State Share (Rs. Lakhs)		9765	601		
▪ULB Share (Rs. Lakhs)					
▪Beneficiary Share (Rs. Lakhs)		109542.49	1586.64		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR						
▪AHP						
▪BLC (N/E)						

ABSTRACT



Implementing Agency	Total DUs	EWS	LIG	MIG	GOI Share (Rs. in lakhs)	GOM Share (Rs. In lakhs)
CIDCO 2 DPRs	15152	5329	9823		7993.5	5329
Thane 4 DPRs	3000	2372		628	3558	2372
Katol 1 DPR	601	601			901.5	601
MHADA 8 DPRs Ratification	3326	2240	984	88	3360	2240
Total 15 DPRs	21989	10542	10731	716	15795	10366

PROJECT PROPOSAL

1/2



Name of Proposal	DUs	EWS	LIG	MIG	GoI Share	GoM Share
Construction of 8350 houses at Taloja, Kharghar, Kalamboli and Ghansoli in Navi Mumbai	8350	2936	5414	-	4404	2936
Construction of 6802 houses at Dronagiri and Taloja in Navi Mumbai	6802	2393	4409	-	3589.5	2393
Construction of 336 Houses (264 EWS + 72 MIG) under AHP at Betawade village S. No. 15/1 at Thane	336	264	-	72	396	264
Construction of 1456 Houses (1144 EWS + 312 MIG) under AHP at Betawade village S. No. 78 at Thane	1456	1144	-	312	1716	1144
Construction of 772 Houses (612 EWS + 160 MIG) under AHP at Dawale village S. No. 199 at Thane	772	612	-	160	918	612
Construction of 436 Houses (352 EWS + 84 MIG) under AHP at Mhatardi village S. No. 95/1B at Thane	436	352	-	84	528	352
Construction of 601 EWS under BLC at various locations at Katol Dist. Nagpur	601	601	-	-	901.5	601

PROJECT PROPOSAL

2/2



Name of Proposal	DUs	EWS	LIG	MIG	GoI Share	GoM Share
Construction of 1268 houses at Mhalunge, Pune	1268	648	620		972	648
Construction of 160 EWS, 84 LIG, 28 MIG at S. No. 425/2B (pt.) at Kagal, Dist: Kolhapur	272	160	84	28	240	160
Construction of 176 EWS, 56 LIG at S. No. 425/2B (pt.) at Kagal, Dist: Kolhapur	232	176	56		264	176
Construction of 96 EWS, 84 LIG at S. No. 425/2B (pt.) at Kagal, Dist: Kolhapur	180	96	84		144	96
Construction of 264 EWS, 60 MIG, 28 SHOPS, 14 OFFICES at Site No-124 & 125 at Datala, Dist: Chandrapur	366	264		60	396	264
Construction of 352 EWS at S.No. 83 & 84 at Deopur, Tal. Dist. Dhule	352	352			528	352
Construction of 256 EWS at Site No-471, 477 & 478 along Chalisgaon Road, Dhule	256	256			384	256
Construction of 288 EWS, 112 LIG at Karmala	400	288	112		432	112
Total	21989	10542	10731	716	15795	10366

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	As per Project Information Sheet
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	
▪No. of Beneficiaries with other Unique ID	
▪No. of Aadhar seeded Bank accounts	
▪Status of physical & social infrastructure	As per Project Information Sheet
▪Implementation plan/Completion period	As per Project Information Sheet
▪Beneficiary consent sought	Y

BEST PRACTICE/INNOVATION

Prefab Technology is being employed at Shrirampur, Nashik and Mahalunge, Pune Projects.

Regional Workshops are conducted by Additional Chief Secretary, Housing. These workshops at thane and Pune have already been conducted and workshops at Aurangabad, Nashik, Amravati & Nagpur are planned.



Pune Workshop

BEST PRACTICE/INNOVATION

Regional Workshops at Thane



BEST PRACTICE/INNOVATION

Loan Melas are organized by ULBs in association with Banks and Developers

Online Training Program are being Conducted

Hon'ble Chief Minister, Maharashtra takes up various questions related on PMAU Scheme in Program “मी मुख्यमंत्री बोलतोय”



DPR for construction of 8350 Houses (2936 EWS + 5414 LIG) at Taloja Kharghar, Kalamboli & Ghansoli, Navi Mumbai

							Rs. In Crore				
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	I/A Share	Beneficiary Share
				Housing	Infra	Others (Including Land Cost)	Total				
AHP (Scheme No.3) to DPR for construction of 2936 EWS houses at Sector 21,22,29 Taloja, Sector 40, Kharghar, Sector 15 Kalamboli and Sector 10 Ghansoli in Navi Mumbai	Navi Mumbai/ CIDCO	EWS	2936	357.59	37.41	148.65	543.65	44.04	29.36	75.99	394.26
		LIG	5414								
		LIG+ EWS	8350	983.57	106.1	3.23	1092.9				
		MIG									
		HIG									

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	28.85-28.93	Sale Price (with out Govt. Grant)						18.52 Lakhs	
Area of Land:	17.2619 ha	Sale Price (with Gol, GoM)						16.02	
Ownership of Land:	CIDCO	Project Duration						36 months	
Reservation on Land:	Reserved for CIDCO Mass Housing								
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total	
	1468	323	176	44	44	0	881	2936	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?									
i) Water Supply (Yes / No)		Yes							
ii) Sewerage (Yes / No)		Yes							
iii) Road (Yes / No)		Yes							
iv) Storm water drain (Yes / No)		Yes							
v) External Electrification (Yes / No)		Yes by M.S.E.D.C. Ltd.							
vi) Solid waste management (Yes / No)		Yes							

DPR for construction of 6802 Houses (2393 EWS + 4409 LIG) houses at Dronagiri and Taloja, Navi Mumbai

								Rs. In Crore			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	I/A Share	Beneficiary Share
				Housing	Infra	Others (Including Land Cost)	Total				
AHP (Scheme No.3) to DPR for construction of 2393 EWS houses at Sector 12B, 12A, 11C at Dronagiri and Sector-27 Taloja in Navi Mumbai	Navi Mumbai / CIDCO	EWS	2393	301.4	30.76	116.59	448.75	35.90	23.93	57.58	331.35
		LIG	4409								
		EWS +LIG	6802	819.1	86.77	1.4	907.27				
		MIG									
		HIG									
		Total	6802	819.1	86.77	1.4	907.27				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	28.85-28.93	Sale Price (with out Govt. Grant)							18.75 Lakhs
Area of Land:	17.2619 ha	Sale Price (with GoI, GoM,)							16.25 Lakhs
Ownership of Land:	CIDCO	Project Duration							36 months
Reservation on Land:	Reserved for CIDCO Mass Housing								
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total	
	1197	263	143	36	36	0	718	2393	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?									
i) Water Supply (Yes / No)	Yes								
ii) Sewerage (Yes / No)	Yes								
iii) Road (Yes / No)	Yes								
iv) Storm water drain (Yes / No)	Yes								
v) External Electrification (Yes / No)	Yes by M.S.E.D.C. Ltd.								
vi) Solid waste management (Yes / No)	Yes								
vii) Any other, Specify)									

Project Information: Betawade village S. No. 78 at Thane

								Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				GoI Share	GoM Share	I/A Share through Cross Subsidy	Beneficiary Share
				Housing	Infra	Others	Total				
AHP (Scheme No.3) to DPR for Construction of 1456 Houses (1144 EWS + 312 MIG) under AHP at Betawade village S. No. 78 at Thane	Thane Municipal Corporation	EWS	1144	9720.39	4056.7	688.87	14466	1716	1144.0	4758.6	6847.36
		LIG									
		MIG	312	5302.03			5302				
		HIG									
		Total	1456	15022.4	4056.7	688.87	19768				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	30	Sale Price (with out Govt. Grant)					12.64 Lakhs		
Area of Land:	3.73 Ha	Sale Price (with Gol, GoM Grant)					10.14 Lakhs		
Ownership of Land:	State Govt. Land	Project Duration					24 months		
Reservation on Land:	Residential								
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?									
i) Water Supply (Yes / No)	Yes								
ii) Sewerage (Yes / No)	Yes								
iii) Road (Yes / No)	Yes								
iv) Storm water drain (Yes / No)	Yes								
v) External Electrification (Yes / No)	Yes								
vi) Solid waste management (Yes / No)	Yes								
vii) Any other, Specify)									

Project Information: Mhatardi village S. No. 95/1B at Thane

								Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	I/A Share through Cross Subsidy	Beneficiary Share
				Housing	Infra	Others	Total				
AHP (Scheme No.3) to DPR for Construction of 436 Houses (352 EWS + 84 MIG) under AHP at Mhatardi village S. No. 95/1B at Thane	Thane Municipal Corporation	EWS	352	2990.89	1046	201.95	4239	528	352.0	1367.1	1991.79
		LIG									
		MIG	84	1427.47			1427				
		HIG									
		Total	436	4418.36	1046	201.95	5666				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	30	Sale Price (with out Govt. Grant)							12.04 Lakhs	
Area of Land:	1.09 Ha	Sale Price (with Gol, GoM Grant)							9.54 Lakhs	
Ownership of Land:	State Govt. Land									
Reservation on Land:	Residential	Project Duration							24 months	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total		
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?										
i) Water Supply (Yes / No)		Yes								
ii) Sewerage (Yes / No)		Yes								
iii) Road (Yes / No)		Yes								
iv) Storm water drain (Yes / No)		Yes								
v) External Electrification (Yes / No)		Yes								
vi) Solid waste management (Yes / No)		Yes								
vii) Any other, Specify)										

Project Information: Betawade village S. No. 15/1 at Thane

								Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	I/A Share through Cross Subsidy	Beneficiary Share
				Housing	Infra	Others	Total				
AHP (Scheme No.3) to DPR for Construction of 336 Houses (264 EWS + 72 MIG) under AHP at Betawade village S. No. 15/1 at Thane	Thane Municipal Corporation	EWS	264	2243.17	1091	166.81	3501.3	396	264.0	1171.8	1669.53
		LIG									
		MIG	72	1223.54			1223.5				
		HIG									
		Total	336	3466.71	1091	166.81	4724.9				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	30	Sale Price (with out Govt. Grant)							13.26 Lakhs
Area of Land:	0.86 Ha	Sale Price (with GoI, GoM Grant)							10.76 Lakhs
Ownership of Land:	State Govt. Land								
Reservation on Land:	Residential	Project Duration						24 months	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?									
i) Water Supply (Yes / No)		Yes							
ii) Sewerage (Yes / No)		Yes							
iii) Road (Yes / No)		Yes							
iv) Storm water drain (Yes / No)		Yes							
v) External Electrification (Yes / No)		Yes							
vi) Solid waste management (Yes / No)		Yes							
vii) Any other, Specify)									

Project Information: Dawale village S. No. 199 at Thane

								Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	I/A Share through Cross Subsidy	Beneficiary Share
				Housing	Infra	Others	Total				
AHP (Scheme No.3) to DPR for Construction of 772 Houses (612 EWS + 160 MIG) under AHP at Dawale village S. No. 199 at Thane	Thane Municipal Corporation	EWS	612	5200.07	2924	406.41	8530.8	918	612.0	3009.3	3991.51
		LIG									
		MIG	160	2718.99			2719				
		HIG									
		Total	772	7919.06	2924	406.41	11250				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	30	Sale Price (with out Govt. Grant)	13.93 Lakhs						
Area of Land:	1.91 Ha	Sale Price (with Gol, GoM Grant)	11.43 Lakhs						
Ownership of Land:	State Govt. Land								
Reservation on Land:	Residential	Project Duration	24 months						
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	DT	NT	OBC	Other	Total	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?									
i) Water Supply (Yes / No)	Yes								
ii) Sewerage (Yes / No)	Yes								
iii) Road (Yes / No)	Yes								
iv) Storm water drain (Yes / No)	Yes								
v) External Electrification (Yes / No)	Yes								
vi) Solid waste management (Yes / No)	Yes								
vii) Any other, Specify)									

Project Information- Katol, Nagpur

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Units		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
Approval to proposals under AHP (Scheme No.4) to DPR of Construction of Project for 601 Individual EWS houses under PMAY	Katol Municipal Council, Dist- Nagpur	EWS	601	3089.14	0	0	3089.14	901.50	601.00	1586.64
		LIG	0	0	0	0	0			
		MIG								
		HIG								
		Commercial								
		Total	601	3089.1	0.0	0.0	3089.1			

Project Information

Please specify if project is proposed in 142 Mission cities along with name of the city:		YES , city name- Katol				
Carpet Area/s sq.mt. Of EWS	30	Tentative Sale Price/s Per Unit	5.14 lakhs per unit			
Ownership of Land:	Beneficiary	Duration	6 months			
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total
	65	60	89	387	0	601
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?						
i) Water Supply (Yes / No)	Yes					
ii) Sewerage (Yes / No)	Yes					
iii) Road (Yes / No)	Yes					
iv) Storm water drain (Yes / No)	Yes					
v) External Electrification (Yes / No)	Yes					
vi) Solid waste management (Yes / No)	Yes, Existing Solid waste management provision of city					
vii) Any other, Specify)						

Project Information: S. No. 425/2B (pt.) : Kagal, Dist. Kolhapur

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 160 EWS, 84 LIG 28 MIG at S. No. 425/2B (pt.) at Kagal, Dist. Kolhapur	Kagal / MAHAD A, Pune Board	EWS	160	1183.25	211.02	226.87	1621.14	240.00	160.00	1221.14
		LIG	84	907.75	110.79	119.11	1137.65			
		MIG	28	618.21	36.93	39.7	694.84			
		HIG								
		Total	272	2709.21	358.74	385.68	3453.63			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.81	Sale Price (with out Govt. Grant)	10.18 Lakhs			
Area of Land:	1.60 ha	Sale Price (with Gol, GoM Grant)	7.68 Lakhs			
Ownership of Land:	MAHADA, Pune Board					
Reservation on Land:	Residential	Project Duration	36			
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total
	80	20	13		47	160
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?						
i) Water Supply (Yes / No)		Yes				
ii) Sewerage (Yes / No)		Yes				
iii) Road (Yes / No)		Yes				
iv) Storm water drain (Yes / No)		Yes				
v) External Electrification (Yes / No)		Yes				
vi) Solid waste management (Yes / No)		Yes				
vii) Any other, Specify)						

Project Information: S. No. 425/2B (pt.) at Kagal Dist. Kolhapur

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 176 EWS, 56 LIG at S. No. 425/2B (pt.) at Kagal Dist. Kolhapur	MAHAD A, Pune Board	EWS	176	1301.57	181.73	248.65	1731.95	264.00	176.00	1291.95
		LIG	56	605.16	57.82	79.12	742.1			
		MIG								
		HIG								
		Total	232	1906.73	239.55	327.77	2474.05			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.81	Sale Price in Rs. Lakhs (with out Govt. Grant)					10.07
Area of Land:	0.82 ha	Sale Price in Rs. Lakhs (with Govt. Grant)					7.57
Ownership of Land:	MAHADA, Pune Board						
Reservation on Land:	Residential	Project Duration (in months)				36	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	88	21	14		53	176	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)		Yes					
ii) Sewerage (Yes / No)		Yes					
iii) Road (Yes / No)		Yes					
iv) Storm water drain (Yes / No)		Yes					
v) External Electrification (Yes / No)		Yes					
vi) Solid waste management (Yes / No)		Yes					
vii) Any other, Specify)							

Project Information: S. No. 425/2B (pt.) at Kagal Dist. Kolhapur

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 96 EWS, 84 LIG at S. No. 425/2B (pt.) at Kagal Dist. Kolhapur	MAHAD A, Pune Board	EWS	96	709.95	93.98	106.72	910.65	144.00	96.00	670.85
		LIG	84	907.75	82.23	93.38	1083.36			
		MIG								
		HIG								
		Total	180	1617.7	176.21	200.1	1994.01			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.81	Sale Price in Rs. Lakhs (with out Govt. Grant)					9.95
Area of Land:	1.20 ha	Sale Price in Rs. Lakhs (with Govt. Grant)					7.45
Ownership of Land:	MAHADA, Pune Board						
Reservation on Land:	Residential	Project Duration (In months)					36
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	48	11	5		32	96	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)		Yes					
ii) Sewerage (Yes / No)		Yes					
iii) Road (Yes / No)		Yes					
iv) Storm water drain (Yes / No)		Yes					
v) External Electrification (Yes / No)		Yes					
vi) Solid waste management (Yes / No)		Yes					
vii) Any other, Specify)							

Project Information: Site No. 124 & 125 Datala, Dist. Chandrapur

							Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				GoI Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 264 EWS, 60 MIG, 28 Shops, 14 Offices at Site No. 124 & 125 Datala, Dist. Chandrapur	MAHAD A, Nagpur Board	EWS	264	1810.36	299.32	705.64	2815.32	396.00	264.00	2155.32
		LIG								
		MIG	60	801.73	109.1	571.47	1482.3			
		Shops	28S+ 14C	250.6	44		294.6			
		Total	324	2862.69	452.42	1277.1	4592.22			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.9	Sale Price in Rs. Lakhs (with out Govt. Grant)					10.66
Area of Land:		Sale Price in Rs. Lakhs (with Govt. Grant)					8.16
Ownership of Land:	MAHADA, Nagpur Board						
Reservation on Land:	Residential	Project Duration (In months)				24	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	132	30	15	87		264	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)		Yes					
ii) Sewerage (Yes / No)		Yes					
iii) Road (Yes / No)		Yes					
iv) Storm water drain (Yes / No)		Yes					
v) External Electrification (Yes / No)		Yes					
vi) Solid waste management (Yes / No)		Yes					
vii) Any other, Specify)							

Project Information: S. No. 83 & 84 at Deopur, Tal. Dist. Dhule

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 352 EWS at S. No. 83 & 84 at Deopur, Tal. Dist. Dhule	MAHAD A, Nashik Board	EWS	352	2313.09	194.72	1074.9	3582.68	528.00	352.00	2702.68
		LIG								
		MIG								
		Shops								
		Total	352	2313.09	194.72	1074.9	3582.68			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.78	Sale Price in Rs. Lakhs (with out Govt. Grant)					10.18
Area of Land:		Sale Price in Rs. Lakhs (with Govt. Grant)					7.68
Ownership of Land:	MAHADA, Nashik Board						
Reservation on Land:	Residential	Project Duration (In months)				24	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	176	39	21		116	352	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)	Yes						
ii) Sewerage (Yes / No)	STP Proposed						
iii) Road (Yes / No)	Yes						
iv) Storm water drain (Yes / No)	Yes						
v) External Electrification (Yes / No)	Yes						
vi) Solid waste management (Yes / No)	Yes						
vii) Any other, Specify)	Rain Water Harvesting is considered						

Project Information:

Site No. 471, 477 & 478 along Chalisgaon Road, Dhule

								Rs. In Lakhs			
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				GoI Share	GoM Share	I/A Share	Beneficiary Share
				Housing	Infra	Others	Total				
AHP (Scheme No.3) to DPR for Construction of 256 EWS at Site No. 471, 477 & 478 along Chalisgaon Road, Dhule	MAHAD A, Nashik Board	EWS	256	1688.9	138.23	479.83	2306.96	384.0	256.0	1667.0	2307.0
		LIG									
		MIG									
		Shops	64	236.55	19.36	71.72	327.63				
		Total	320	1925.45	157.59	551.55	2634.59				

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.13	Sale Price in Rs. Lakhs (with out Govt. Grant)					9.01
Area of Land:		Sale Price in Rs. Lakhs (with Govt. Grant)					6.51
Ownership of Land:	MAHADA, Nashik Board						
Reservation on Land:	Residential	Project Duration (in Months)				24	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	128	28	13		87	256	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)	Yes						
ii) Sewerage (Yes / No)	Septic tank with Soak pit proposed						
iii) Road (Yes / No)	Yes						
iv) Storm water drain (Yes / No)	Yes						
v) External Electrification (Yes / No)	Yes						
vi) Solid waste management (Yes / No)	Yes						
vii) Any other, Specify)	Rain water harvesting considered						

DPR for Construction of 288 EWS, 64 LIG at Karmala

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 288 EWS, 64 LIG at Karmala	Karmala / MAHAD A, Pune Board	EWS	288	1841.54	304.23	998.92	3144.69	432.0	288.0	2425.0
		LIG	64	547.88	87.05	293.62	928.55			
		MIG								
		HIG								
		Total	352	2389.42	391.28	1292.5	4073.24			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	28.77	Sale Price in Rs. Lakhs (with out Govt. Grant)					10.92
Area of Land:		Sale Price in Rs. Lakhs (with out Govt. Grant)					8.42
Ownership of Land:	MAHADA, Pune Board						
Reservation on Land:	Residential	Project Duration (In months)				24	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	144	32	18		94	288	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)	Yes						
ii) Sewerage (Yes / No)	Septic Tank and Soak Pit Proposed						
iii) Road (Yes / No)	Yes						
iv) Storm water drain (Yes / No)	Yes						
v) External Electrification (Yes / No)	Yes						
vi) Solid waste management (Yes / No)	Yes						
vii) Any other, Specify)							

DPR for Construction of 1268 houses (648 EWS + 620 LIG) at Mhalunge, Pune

								Rs. In Lakhs		
Name of Scheme	Name of City / Impl. Agency	No. Of Dus		Project Cost				Gol Share	GoM Share	Beneficiary Share
				Housing	Infra	Others	Total			
AHP (Scheme No.3) to DPR for Construction of 1268 houses (648 EWS + 620 LIG) at Mhalunge, Pune	Mhalunge/ MAHAD A, Pune Board	EWS	648	8060.97	1432.2	3563.2	13056.3	972.00	648.00	11436.33
		LIG	620	10791.5	1372.7	5557.3	17721.5			
		MIG								
		HIG								
		Total	1268	18852.4	2804.9	9120.5	30777.9			

PROJECT INFORMATION

Carpet Area sq.mt. Of EWS	29.97	Sale Price (with out Govt. Grant)				20.14 Lakhs	
		Sale Price (with Gol, GoM Grant)				17.64 Lakhs	
Ownership of Land:	MAHADA, Pune Board						
Reservation on Land:	Residential	Project Duration				30 months	
No. of EWS beneficiaries covered in the project:	Gen	SC	ST	OBC	Other	Total	
	518	71	39		20	648	
Whether the provisions of Civic infrastructure has been made as per applicable State norms/ CPHEEO norms/ IS code / NBC?							
i) Water Supply (Yes / No)		Yes					
ii) Sewerage (Yes / No)		Yes					
iii) Road (Yes / No)		Yes					
iv) Storm water drain (Yes / No)		Yes					
v) External Electrification (Yes / No)		Yes					
vi) Solid waste management (Yes / No)		By Organic Waste Convertor					
vii) Any other, Specify)							



Thank You !