

REGISTERED POST/BY HAND

No. N-11026/1/2016/BSUP(172)/HFA-II (FTS 16536)  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
HFA Directorate  
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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 6<sup>th</sup> October 2016

**OFFICE MEMORANDUM**

**Subject:- Minutes of the 172<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> September 2016 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The undersigned is directed to enclose herewith a copy of the minutes of the 172<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> September 2016 with the Secretary (HUPA) in the Chair to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Vinod Gupta)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, 23062859 Fax 23063029

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Niti Ayog, Niti Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C ), Ministry of HUPA
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (HFA-I), HFA Directorate, Ministry of HUPA
8. Director (HFA-V), MoHUPA
9. DS(HFA-II/HFA-III), HFA Directorate, Ministry of HUPA
10. DS (HFA-IV), HFA Directorate, MoHUPA
11. Director, NBO, Ministry of HUPA
12. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
13. Guard Folder, JNNURM
- ✓ 14. MIS Division, NIC – with a request to upload on the website.
15. Team Leader, PMU, HFA Directorate, MoHUPA.

Copy to:-

- i. The Chairman & Managing Director, Housing & Urban Development Corp. "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
- ii. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel.:- 011-23061519, 23062859, Fax 011-23062279

**MINUTES OF THE 172<sup>nd</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 20<sup>th</sup> September 2016

The 172<sup>nd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held on 20<sup>th</sup> September 2016 in Nirman Bhawan, New Delhi with Secretary, Ministry of Housing and Urban Poverty Alleviation in the Chair. The list of participants is at Annexure-I. Joint Secretary (HfA) welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson, CSMC and informed that the UCs submitted by State/UTs and progress in the relevant projects will be examined prior to release of next installments and other issues under JNNURM. Following directions were reiterated:

- i. States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.
  - ii. States should not make any adjustment of excess ACA lying with them on their own without specific sanction of CSMC/CSC. Mission Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or released expeditiously.
  - iii. States are requested to send Final Utilisation Certificates and Project Completion Certificates expeditiously for all completed projects.
  - iv. States/UTs shall submit all pending Utilisation Certificates at the earliest.
  - v. States/UTs must complete all the ongoing projects by December 2016 and all essential documentation will need to be completed prior to closure of JNNURM i.e. by 31.3.2017.
  - vi. ACA for the ongoing BSUP projects will be released as per the new funding pattern as per instructions of Ministry of Finance/NITI Aayog.
2. The Minutes of the 171<sup>st</sup> CSMC meeting held on 27.05.2016 were confirmed.
  3. Chhatisgarh
    - 3.1 Proposal for revision of ACA due to curtailment of DUs etc.
    - 3.2 The State representative informed that due to some unsettled issues between HPL and contractor, construction work remained stopped for quite sometime now in Raipur. The State Govt. has now decided to complete partly constructed DUs which

were in advance stages of completion, and the DUs where work is either at ground level or not started have been proposed for cancellation. The State Government is committed to complete the projects within the mission period once the proposed curtailment is approved. The details of original, revised DUs as well as reduction in ACA of the 3 BSUP projects on curtailment of the proposed DUs are as under:

*Rs. In lakhs*

Name of the State	Name of the town	Original			Revision on curtailment			Curtailment			Reasons for revision	
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Proportional reduction		Actual ACA reduction
Chhatis garh	Raipur	132 <sup>nd</sup> 15.6.2012 (revised)	2416	3909.20	3127.36	1780	3157.01	2304.10	636	-	823.27	Vertical expansion restricted and cost of construction increased.
Do	Raipur	Do	2288	2791.36	2233.09	1496	1875.42	1460.10	792	-	772.99	Do
Do	Raipur	Do	5322	6640.39	5312.24	3408	4258.77	3401.80	1914	-	1910.52	Do

3.3 Responding to the 2 UCs of Raipur submitted by the State Government with the request for next installment, the Committee was informed that there are incomplete information regarding beneficiaries list, IPoMS entry, TPIMA report etc. due to which, the same were not included in the Agenda. It was directed that the State Government must ensure complete UCs along with latest TPIMA report/certificate on quality aspects from the competent authority so as to consider them in the CSMC/CSC meetings for next installment in the projects. The State representative assured that the requisite documents/information will be furnished soon.

3.4 The CSMC approved curtailment of DUs and revised Central share as detailed above and directed Mission Directorate to update the ACA accordingly. It was also directed that excess ACA may be adjusted against ongoing projects/refunded with interest as per provision of GFRs.

#### 4 Delhi

##### 4.1 Proposal for 4<sup>th</sup> & final Installment of ACA for Construction of 7400 five storied EWS houses for slum dwellers under BSUP component of JNNURM at Pocket-II, Bhalaswa, Jahangirpuri, Delhi.

4.1.1 In this project, the financial progress reported is 100% and work on all sanctioned 7400 DUs is in progress. HUDCO's comments on the TPIMA report has been received after the meeting wherein overall quality of construction has been reported satisfactory. The Committee took note that the 3 pro-poor reform certificates have been submitted and certificate 3 regarding status of 15% reservation of land for EWS/LIG category as per DDA's Master Plan of Delhi approved by MoUD, Government of India, had already been accepted by CSMC in its 157<sup>th</sup> meeting held on 9.11.2014.

4.1.2 The Committee also enquired about allotment of completed DUs to the beneficiaries in Delhi. The Govt. of NCT, Delhi representative informed that the new cut-off date for identification of beneficiaries has now been approved by the Cabinet and the

matter has been submitted before Lt. Governor for final approval. Once the decision is taken, about 16000 DUs will be allotted to the beneficiaries of 32 slums identified for the purpose. In case of Bhalaswa project under consideration, the eligible beneficiaries will be identified within 4/5 km radius for allotment so that their livelihood is not disturbed. For this purpose, the government survey is under progress and will be completed soon.

- 4.1.3 It was further observed that in respect of the BSUP projects of Delhi, UCs are pending for Rs. 377.98 cr. The Committee enquired whether un-utilized fund can be made use of in the project at pocket II, Bhalaswa, Jahangirpuri, Delhi. The representative from Govt. of NCT of Delhi responded that it would not be feasible at this stage to withdraw fund from the other implementing agencies as their projects are in progress. The Committee opined that the excess fund of Rs. 2691.79 lakhs available with the Delhi Government due to curtailment in/cancellation of some projects, may be adjusted while releasing funds for the Bhalaswa project (for which the 4<sup>th</sup> & final installment has been proposed).
- 4.3 The Committee approved and recommended release of 4<sup>th</sup> and final installment of Rs. 4337.06 lakh as per Annexure-II. The ACA will be adjusted first against excess ACA available with the State Government due to curtailment of DUs in/cancellation of some projects.

## 5 West Bengal

### 5.1 Reinstatement of 460 DUs in BSUP project at Ultadanga under Kolkata Improvement Trust (KIT)

- 5.1.1 No Representative from the State Government of West Bengal participated in meeting. Dy. Secretary (HFA-3) informed that based on the request received from Hon'ble Minister for Municipal Affairs and Urban Development, Govt. of West Bengal, Hon'ble Minister for Housing & Urban Poverty Alleviation Government of India has agreed to their request for restoration of 460 DUs in the BSUP project at Ultadanga as the work is in at advanced stage. After restoration of the 460 DUs, net surrender of DUs works out to 220 DUs involving ACA of Rs. 517.64 lakhs in this project. Thus, 780 DUs with ACA commitment of Rs. 1835.28 lakhs is to be executed in this project. The revised ACA will be released through adjustment as excess recoverable ACA is available with the State Government of West Bengal.
- 5.1.2 The CSMC noted and ratified the decision of restoration of 460 DUs and ACA thereof in the BSUP project at Ultadanga project and directed MIS Division to update records accordingly.

### 5.2 Surrender of BSUP project for Chetla Haat

- 5.2.1 In the absence of State Government representative, Committee felt that surrendering of a project after 4 years of its approval without proper justification is not acceptable and needs detailed justification from the State Government/ULB. The Committee directed that a representative from the PMU (HfA) may visit Kolkata and ascertain whether or not any work had started in this project. Detailed report/inputs





from State Government may be examined in file before a decision is taken by the CSMC.  
(Action:PMU, MoHUPA)

5.2.2 The Committee deferred the proposal and directed to take action as per para above.

5.3 Revision of ACA in 4 BSUP projects of

- i. 958 DUs Improvement of Slum in Gayeshpur through KMDA, Kolkata
- ii. 1643 Dwelling Units for the town of Rishra (Phase-II) under Kolkata region.
- iii. Rehabilitation of 15 slums in Rajpur Sonarpur (Phase-I), Kolkata
- iv. 1788 DUs for the town of Rajpur Sonarpur (Phase-II) under Kolkata Region.

5.3.1 In the absence of State representative, Dy. Secretary (HFA-III) informed that appraisal notes from HUDCO for the above mentioned 4 BSUP projects have been received for revision of ACA including surrender of DUs in Rajpur Sonarpur Phase I and Ph. II as proposed by the State Government of West Bengal. In the revised DPR of Gayeshpur, DUs have been increased, and that of Rishra Ph. II some alteration has been made in quantities of infrastructure components without any change of ACA.

5.3.2 The Committee deliberated on the proposals and decided the following:

- i. **Gayeshpur Ph. I:** The ULB has proposed increase in number of DUs from 958 to 1488, which is beyond the scope of this Ministry as no new project/enhancement in a project under JNNURM can be considered by CSMC after 31.3.2012. Thus, the ACA commitment will only be for 958 DUs as was approved originally in this project.
- ii. **Rishra Ph. II:** There is no surrender of DUs, but modification/alteration in infrastructure quantities. The Committee, however, felt that State Government needs to clarify on the issue as to why there is no change of ACA at all in spite of modifications in quantities. (Action : State Government)
- iii. In case of **Rajpur Ph. I and Rajpur Ph. II BSUP projects**, the surrender of DUs and modification in infrastructure components as appraised by HUDCO were considered as per details hereunder:

Rs. In lakhs

Name of the State	Name of the town	Meeting/Date of sanction	Original			Revision on curtailment			Curtailment			Reasons for revision
			Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Proportionate reduction	Actual ACA reduction	
West Bengal	Rajpur Sonarpur Ph. I	9th 2.2.2007	2135	4889.99	2222.73	2017	4509.35	2085.97	118	0	136.76	reduction of DUs and alteration in infra components
West Bengal	Rajpur Sonarpur Ph. II	33rd 7.3.2008	1788	4447.71	2223.85	1250	3487.02	1554.71	538	0	669.14	reduction of DUs and alteration in infra components

5.3.3 After deliberations, Committee approved revision of ACA for 2 BSUP projects at Raipur Sonarpur Ph. I and Ph. II as per details above. The other 2 projects at Gayeshpur Ph. I and Rishra Ph. II were deferred with the direction that the

State Government may clarify the issues raised by CSMC and the same may be examined in file.

## 6 Reimbursement of DPR preparation charges under JNNURM

- 6.1 The Committee was informed that the reimbursement of DPR preparation charges admissible for the sanctioned DPRs are processed based on the appraisal notes received from HUDCO and BMTPC as per extant guidelines. It was also informed that CSMC in its 157<sup>th</sup> meeting had taken a decision that in cases where the State/ULB has proposed DPR reimbursement charges under Private Consultants category, but where open bidding process has not been fully adopted by the State Govts, the DPR preparation charges would be reimbursed as applicable for "In-House" i.e. Rs. 10.00 lakh for BSUP and Rs. 5.00 lakh for IHSDP project or actuals, whichever is lower. IFD, MoHUPA having advised that all such cases be brought before CSMC for approval, a list of the proposals for reimbursement of DPR preparation charges in respect of JNNURM projects, for which appraisal notes were received from appraisal agencies and are pending as on date are summarized hereunder:

### BSUP projects

#### I. Bihar

*Rs. In lakhs*

S. No	Name of BSUP Scheme	Project Cost Approved	Approved in	Admissible cost
1	DPR for BSUP scheme at Phulwari Sharif (Ph. I) Patna	448.00	157 <sup>th</sup> CSMC *(revised cost)	8.14
2	DPR for BSUP scheme at Khagaul (Ph. I), Patna	152.00	Do	2.77
3	DPR for BSUP scheme at Patna (Ph. III)	524.00	Do	9.53
			<b>Total</b>	<b>20.44</b>

#### II. Maharashtra

*(Rs. in lakhs)*

S. No.	Name of the Project	Approved Project Cost	Approved in	Amount Admissible
1	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Vetalnagar for Pimpri Chinchwad Municipal Corporation at Pune	3120.30	152 <sup>nd</sup>	8.50
2	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Milindnagar for Pimpri Chinchwad Municipal Corporation at Pune,	2739.99	152 <sup>nd</sup>	8.50
3	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Vithalnagar for Pimpri Chinchwad Municipal Corporation at Pune,	3378.63	152 <sup>nd</sup>	8.50

4	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Ajantanagar for Pimpri Chinchwad Municipal Corporation at Pune	3328.63	152 <sup>nd</sup>	8.50
5	Integrated Rehabilitation Project for the Urban Poor – Generation of Affordable Housing stock for the Urban Poor & EWS families in Pimpri Chinchwad under BSUP for Pimpri Chinchwad Municipal Corporation at Pune	22807.74	152 <sup>th</sup>	10.00
			<b>Total</b>	<b>44.00</b>

### III. Kerala

(Rs. in lakhs)

S. No.	Name of the Project	Approved Project Cost	Approved in CSMC	Amount admissible
1	BSUP programme for Thiruvananthapuram	529.30	10 <sup>th</sup>	5.15
2	BSUP programme for 3 slum at Thiruvananthapuram Ph. II	3729.40	11 <sup>th</sup>	6.13
3	BSUP programme at Thiruvananthapuram Ph. III (8798 DUs)	12586.78	27 <sup>th</sup>	10.00
4	BSUP programme scheme Thiruvananthapuram Ph. IV (1369 DUs)	3955.20	55 <sup>th</sup>	10.00
5	Mysore (BSUP) Phase-1 -Rehabilitation of 20 selected slums in Mysore city under BSUP of JnNURM.	458.98	29 <sup>th</sup>	3.78
6	BSUP Scheme at Kochi City Phase II	10444.89	27 <sup>th</sup>	9.70
7	BSUP Programme and Community Building for Relief Settlement for destitute for Cochin Corporation	2661.24	10 <sup>th</sup>	10.00
			<b>Total</b>	<b>54.76</b>

### IHSDP projects

#### I. Madhya Pradesh

Rs. In lakhs

S.N o.	Name of the Project	Approved Project Cost	Approved in CSC	Amount admissible
1.	120 New DUs-IHSDP Proposal For The Town Singoli, Distt.-Neemuch, M.P.	368.79	102 <sup>nd</sup>	3.69
2.	IHSDP Proposal for the town of Jeeran, Distt Neemuch, Madhya Pradesh	377.19	107 <sup>th</sup>	3.77190
3.	IHSDP Proposal for the town of Ratangarh, Distt Neemuch, Madhya Pradesh	417.78	107 <sup>th</sup>	4.17
4.	IHSDP Proposal for the town of Harrai Dist. Chhindwara	339.00	75 <sup>th</sup>	3.39
5.	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Narsinghpur	839.88	10 <sup>th</sup>	4.00
6.	100 DU's IHSDP Proposal for the town of Khujner, Madhya Pradesh	241.25	10 <sup>th</sup>	1.93
7.	480 Dus IHSDP proposal for the town of Sagar, Distt. Sagar (MP)	777.07	62 <sup>nd</sup>	5.00
8.	88 Dus Relocation IHSDP Programme	273.01	127 <sup>th</sup>	1.96485

4

	Pipliyamandi Distt- Mandasaur, Madhya Pradesh			
			Total	27.91675

## II. Kerala

S.No.	Name of the Project	Rs. In lakhs		
		Approved Project Cost	Approved in	Amount admissible
1.	IHSDP Proposal for Payyannur Municipality, Kannur, Kerala	354.05	78 <sup>th</sup>	0.33
2.	IHSDP Scheme for the construction of 35 DUs and Upgradation of 27 DUs at Vatakara, Kerala	86.72	76 <sup>th</sup>	0.17
3.	IHSDP Scheme for the construction of 166 DUs & Upgradation of 368 DUs at Chalakudy, Kerala	380.99	76 <sup>th</sup>	0.60
4.	380 Dus IHSDP Scheme at Angamaly, Distt. Ernakulam, Kerala	280.18	54 <sup>th</sup>	0.88
5.	IHSDP Scheme for the construction of 328 DUs & Upgradation of 333 DUs at Varkala, Kerala	871.62	76 <sup>th</sup>	2.79
6.	IHSDP Scheme for the construction of 21 DUs & Upgradation of 69 DUs at Aluva, Kerala	58.38	76 <sup>th</sup>	0.07
7.	IHSDP Scheme for the construction of 511 DU's at Kozhikodde, Kerala	715.00	11 <sup>th</sup>	2.94
8.	Relocation 246 DUs IHSDP Proposal for Thrissur, Kerala	486.44	78 <sup>th</sup>	1.67
9.	IHSDP Scheme for the town of Irinjalakuda, Kerala	109.18	29 <sup>th</sup>	0.46
10.	IHSDP Scheme for the construction of 135 DUs & Upgradation of 259 DUs at Irinjalakuda, Thrissur, Kerala	377.93	78 <sup>th</sup>	1.16
11.	IHSDP proposal at Perumbavoor Municipality, Earnakulam. 301 DUs IHSDP ( 160 New and 141 Upgrade), Kerala	306.63	54 <sup>th</sup>	1.05
12.	IHSDP Phase-1 for Nedumangad Municipality, Kerala	540.18	40 <sup>th</sup>	2.18
			Total	14.30

## III. Maharashtra

S. No.	Name of the Project	Rs. In lakhs		
		Approved Project Cost	Approved in	Amount admissible
1.	Revised Project- Implementation of IHSDP at Kolhapur, Phase-II, (Infra) Maharashtra	607.42	129 <sup>th</sup>	5.00

- 6.2 The Committee deliberated on the issue and directed that proposals where open bidding process was not fully adopted in BSUP/IHSDP projects cannot be equated in private consultant category. It was, however, felt that since DPRs were prepared based on which CSMC approval of projects was granted, all such cases be considered under "In-house" category and charges admissible or actual, whichever is lower, may be reimbursed as per *Annexure III*.



7 **GENERAL OBSERVATIONS/DIRECTIONS of CSMC**

The States/UT Governments were impressed upon to make concerted efforts to complete the DUs (along with infrastructure) in respect of ongoing projects by December 2016 and all utilization and project completion certificates are to be submitted well within the extended period of the Mission i.e. **31<sup>st</sup> March 2017**. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately.

Further, pending Utilisation Certificates from States under JNNURM will be linked to release of funds under PMAY(U). Hence the State Governments are advised that all pending UCs be submitted IMMEDIATELY.

**[Action: JNNURM Directorate to release/adjust Central ACA as per approval;**

**State Governments/appraisal agencies to take action on the observations of the Committee].**

8. The meeting ended with a vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 172<sup>nd</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.9.2016.

1. Dr. Nandita Chatterjee, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA)
3. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Ramesh Chander, Director (IFD), MoHUPA, New Delhi
6. Shri S.K.Valiathan ,Dy. Secretary M/O HUPA, Delhi
7. Shri S. C. Jana , Deputy Secretary, M/O HUPA, New Delhi
8. Shri B. M. Agrawal , IDSE, Director (HFA-V) M/o HUPA, New Delhi
9. Shri Rahul Mahana, Under Secretary (HFA-IV), MoHUPA, New Delhi
10. Shri Vinod Gupta, Under Secretary (HFA-III), MoHUPA, New Delhi
11. Smt Usha .P. Mahavir, GM(P), HUDCO ltd, New Delhi
12. Shri C.N. Jha,BMTPC, New Delhi
13. Shri S.B.Sinha, , M/o HUPA,Nirman Bhavan,New Delhi
14. Shri Arvind Kumar, M/o HUPA,Nirman Bhavan,New Delhi
15. Shri Praveen Suri, S. Analyst ,M/o HUPA,Nirman Bhavan,New Delhi
16. Shri P.Minj, PO (BSUP),UD Deptt, GNCTD, New Delhi.
17. Shri HVL.Zarzoenga,Joint Director, UD & PA Deptt , Mizoram
18. Shri R.L. Zindinga,Dy Director, UD & PA Deptt , Mizoram
19. Shri Johny. L .Rivuna , MIS, UD & PA Deptt , Mizoram
20. Shri Lalfakzuata,MIS specialist, UD & PA Deptt , Mizoram
21. Shri Manish Gangarekar, CE, UAD Deptt., Madhya Pradesh.
22. Shri, Angshuman, Dey Director(UD) & Addl.Secy, Urban Development Deptt. ,Tripura
23. Ms. Priyabrata Bhattacharya, Town & City Planner, Urban Development Deptt. ,Tripura
24. Shri Durga Prasad Mohapatra, Deputy Secretary, H&UD Deptt., Odisha
25. Shri Sunil Dubey, Asst. Engineer ,Municipal Corporation, Jabalpur,Madhya Pradesh.
26. Shri J.P.Baghel, Executive Engineer, Nagar Nigam, Jabalpur, Madhya Pradesh.
27. Shri Moonis Ansari, MIS Expert, Urban Department, Madhya Pardesh.
28. Shri Shilendra kumar Singh, Director, SUDA, Uttar Pradesh.
29. Shri Krishan kumar, Vice Chairman, BDA,Odisha.
30. Shri S.S. Ali, Project Director, RUSDICO, LSG Deptt. , Jaipur, Rajasthan.
31. Shri P.K. Jain, S.E , UIT, Alwar, Rajasthan.
32. Shri Amit Patni, CB&TC, RAY, RUDSICO, Jaipur, Rajasthan
33. Shri Tayyab Khan, Executive Engineer, UIT, Alwar, Rajasthan.
34. Shri Lokesh Dular, Junior Engineer, UIT, Alwar, Rajasthan
35. Shri L.P.Mohapatra, Executive Engineer, BDA, Bhubaneshwar.
36. Shri P.K.Katara, UADD, Bhopal ,Madhya Pradesh
37. Shri Anand Singh , Executive Engineer, UADD, Bhopal ,Madhya Pradesh
38. Shri Arekh Kapoor, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
39. Shri Krupal Bhavsar, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
40. Shri Manish Kumar, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
41. Shri Anubhav Shrivastava, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
42. Shri Rakesh Shrivastava, PMU- M/o HUPA, Nirman Bhawan,New Delhi.

ANNEXURE-1  
to the minutes of 172nd CSMC (BSUP) dated 29-9-2016

(₹ in Lakh)																
Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	2nd installment released	3rd installment released	Total Central Share released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilization	Amount Approved / recommended for release as 4th & final installment of ACA	% of amount recommended to the total Central share approved
A	Delhi	Delhi	36686.81	17348.21	19335.61	4337.05	4337.05	4337.05	13011.15	13011.15	100%	17763.85	17763.85	100%	4337.06	25%
<b>TOTAL FOR DELHI</b>													17348.21	19335.61	13011.15	4337.06

**REIMBURSEMENT OF DPR PREPARATION CHARGES****Bihar***Rs. In lakhs*

S. No	Name of BSUP Scheme	Project Cost Approved	Approved in	Admissible cost
1	DPR for BSUP scheme at Phulwari Sharif (Ph. I) Patna	448.00	157 <sup>th</sup> CSMC *(revised cost)	8.14
2	DPR for BSUP scheme at Khagaul (Ph. I), Patna	152.00	Do	2.77
3	DPR for BSUP scheme at Patna (Ph. III)	524.00	Do	9.53
			<b>Total</b>	<b>20.44</b>



**Maharashtra (BSUP)***(Rs. in lakhs)*

S. No.	Name of the Project	Approved Project Cost	Approved in	Amount Admissible
1	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Vetalnagar for Pimpri Chinchwad Municipal Corporation at Pune	3120.30	152 <sup>nd</sup>	8.50
2	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Milindnagar for Pimpri Chinchwad Municipal Corporation at Pune,	2739.99	152 <sup>nd</sup>	8.50
3	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Vithalnagar for Pimpri Chinchwad Municipal Corporation at Pune,	3378.63	152 <sup>nd</sup>	8.50
4	Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands and in ecologically dangerous locations at Ajantanagar for Pimpri Chinchwad Municipal Corporation at Pune	3328.63	152 <sup>nd</sup>	8.50
5	Integrated Rehabilitation Project for the Urban Poor – Generation of Affordable Housing stock for the Urban Poor & EWS families in Pimpri Chinchwad under BSUP for Pimpri Chinchwad Municipal Corporation at Pune	22807.74	152 <sup>th</sup>	10.00
			<b>Total</b>	<b>44.00</b>

**Maharashtra (IHSDP)***Rs. In lakhs*

S. No.	Name of the Project	Approved Project Cost	Approved in	Amount admissible
1.	Revised Project- Implementation of IHSDP at Kolhapur, Phase-II, (Infra) Maharashtra	607.42	129 <sup>th</sup>	5.00

## Annexure-III (C)

## Kerala (BSUP)

(Rs. in lakhs)

S. No.	Name of the Project	Approved Project Cost	Approved in CSMC	Amount admissible
1	BSUP programme for Thiruvananthapuram	529.30	10 <sup>th</sup>	5.15
2	BSUP programme for 3 slum at Thiruvananthapuram Ph. II	3729.40	11 <sup>th</sup>	6.13
3	BSUP programme at Thiruvananthapuram Ph. III (8798 DUs)	12586.78	27 <sup>th</sup>	10.00
4	BSUP programme scheme Thiruvananthapuram Ph. IV (1369 DUs)	3955.20	55 <sup>th</sup>	10.00
5	Mysore (BSUP) Phase-1 -Rehabilitation of 20 selected slums in Mysore city under BSUP of JnNURM.	458.98	29 <sup>th</sup>	3.78
6	BSUP Scheme at Kochi City Phase II	10444.89	27 <sup>th</sup>	9.70
7	BSUP Programme and Community Building for Relief Settlement for destitute for Cochin Corporation	2661.24	10 <sup>th</sup>	10.00
			<b>Total</b>	<b>54.76</b>

## Kerala (IHSDP)

Rs. in lakhs

S.N o.	Name of the Project	Approved Project Cost	Approved in	Amount admissible
1.	IHSDP Proposal for Payyannur Municipality, Kannur, Kerala	354.05	78 <sup>th</sup>	0.33
2.	IHSDP Scheme for the construction of 35 DUs and Upgradation of 27 DUs at Vatakara, Kerala	86.72	76 <sup>th</sup>	0.17
3.	IHSDP Scheme for the construction of 166 DUs & Upgradation of 368 DUs at Chalakudy, Kerala	380.99	76 <sup>th</sup>	0.60
4.	380 Dus IHSDP Scheme at Angamaly, Distt. Ernakulam, Kerala	280.18	54 <sup>th</sup>	0.88
5.	IHSDP Scheme for the construction of 328 DUs & Upgradation of 333 DUs at Varkala, Kerala	871.62	76 <sup>th</sup>	2.79
6.	IHSDP Scheme for the construction of 21 DUs & Upgradation of 69 DUs at Aluva, Kerala	58.38	76 <sup>th</sup>	0.07
7.	IHSDP Scheme for the construction of 511 DU's at Kozhikodde, Kerala	715.00	11 <sup>th</sup>	2.94
8.	Relocation 246 DUs IHSDP Proposal for Thrissur, Kerala	486.44	78 <sup>th</sup>	1.67
9	IHSDP Scheme for the town of Irinjalakuda, Kerala	109.18	29 <sup>th</sup>	0.46
10	IHSDP Scheme for the construction of 135 DUs & Upgradation of 259 DUs at Irinjalakuda, Thrissur, Kerala	377.93	78 <sup>th</sup>	1.16
11	IHSDP proposal at Perumbavoor Municipality, Earnakulam. 301 DUs IHSDP ( 160 New and 141 Upgrade), Kerala	306.63	54 <sup>th</sup>	1.05
12	IHSDP Phase-1 for Nedumangad Municipality, Kerala	540.18	40 <sup>th</sup>	2.18
			<b>Total</b>	<b>14.3</b>

## Annexure-III (D)

## Madhya Pradesh (IHSDP)

<i>Rs. In lakhs</i>				
S.No.	Name of the Project	Approved Project Cost	Approved in CSC	Amount admissible
1.	120 New DUs-IHSDP Proposal For The Town Singoli, Distt.-Neemuch, M.P.	368.79	102 <sup>nd</sup>	3.69
2.	IHSDP Proposal for the town of Jeeran, Distt Neemuch, Madhya Pradesh	377.19	107 <sup>th</sup>	3.77190
3.	IHSDP Proposal for the town of Ratangarh, Distt Neemuch, Madhya Pradesh	417.78	107 <sup>th</sup>	4.17
4.	IHSDP Proposal for the town of Harrai Dist Chhindwara	339.00	75 <sup>th</sup>	3.39
5.	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Narsinghpur	839.88	10 <sup>th</sup>	4.00
6.	100 DU's IHSDP Proposal for the town of Khujner, Madhya Pradesh	241.25	10 <sup>th</sup>	1.93
7.	480 Dus IHSDP proposal for the town of Sagar, Distt. Sagar (MP)	777.07	62 <sup>nd</sup>	5.00
8.	88 Dus Relocation IHSDP Programme Pipliyamandi Distt- Mandasaur, Madhya Pradesh	273.01	127 <sup>th</sup>	1.96485
			Total	27.91675