

**IMMEDIATE**

F. No. N.11011/16/2015-HFA-2 FTS 14119

Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(HFA Mission Directorate)


Nirman Bhawan, New Delhi  
Dated: 4<sup>th</sup> November, 2015

**OFFICE MEMORANDUM**

Sub: Minutes of the 19<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 27<sup>th</sup> October, 2015 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held under the Chairpersonship of Secretary (HUPA) on 27<sup>th</sup> October, 2015 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting

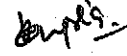
  
(Vinod Gupta)  
Under Secretary to the Government of India  
Tel: 23061236

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. DS (IFD)
7. All States (as per list attached)



(Vinod Gupta)

Under Secretary to the Government of India

**Copy for information to:**

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS&MD(HFA)/ PS to Director (HFA-I)/PS to Director (NBO)/ PS to DS(HFA-III)/PS to DS(HFA-IV)/AEA, NBO/US(HFA-III)/ Dy. Chief (MIS), JNNURM – to upload on the website.



(Vinod Gupta)

Under Secretary to the Government of India

List of States

state	address	state	address
Andhra Pradesh	Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Nagaland	Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001
Assam	Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Secretary (Local Government) Govt. of Punjab, 2nd floor, Punjab Mini Secretariat Sector-9, Chandigarh-160009
Chhattisgarh	Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh	Rajasthan	Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.	Sikkim	Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101
Gujarat	Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Tamil Nadu	Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022.	Tripura	Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West

Himachal Pradesh	Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla-171002	Uttarakhand	Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jammu & Kashmir	Principal Secretary (Housing & UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar- 190005.	Uttar Pradesh	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Jharkhand	Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004	West Bengal	Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001
Karnataka	Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore – 560001.	Andaman & Nicobar	Commissioner Cum Secretary (PWD/UD) and Chief Engineer, APWD, Andaman & Nicobar Administration Port Blair ANDAMAN-744101
Kerala	Shri James Verghese, Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001	Dadra & Nagar Haveli	Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230
Madhya Pradesh	Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Daman & Diu	Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Maharashtra	Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai-400032	Lakshadweep	Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Manipur	Commissioner (MAHUD) UD & Housing, Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Delhi	Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.
Meghalaya	Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Puducherry	Secretary (Housing & UD), Govt. of Puducherry Chief Secretariat, Beach Road, Puducherry-605001

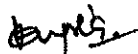
**MINUTES OF THE 19<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND  
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)  
IMPLEMENTATION PHASE**

**Nirman Bhawan, New Delhi, 27<sup>th</sup> October, 2015**

1. The 19<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation phase was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 27<sup>th</sup> October, 2015 at 3:00 PM in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at **Annexure - I**.
2. CSMC considered proposals as per agenda circulated and presentation made by the State representatives. Agenda note circulated for the meeting is also part of these minutes.
3. CSMC confirmed the minutes of 18<sup>th</sup> meeting held on 17<sup>th</sup> September, 2015.

**GUJARAT**

4. **Proposal for sanction of 2<sup>nd</sup> instalment of Central share for construction of 296 (G+3) DUs including infrastructure at Kittipara slum (Ward no.3) in Rajkot city of Gujarat.**
  - 4.1. The State representative apprised the CSMC that the project was approved in the 10<sup>th</sup> CSMC meeting (implementation phase) held on 13.08.2014 with a total project cost of Rs. 1701.42 Lacs and Central share of Rs. 724.05 Lacs. State representative informed that construction work of all the 296 DUs is in progress and Rs. 344.50 Lacs (i.e.75% of released amount including Central and State share) has been utilized. It was also informed that the quality of construction is being monitored by TPIM Agency and construction work will be completed by April 2016. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 286.74 Lacs**.
  - 4.2. The committee after consideration, approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 286.74 Lacs** for the above project as per salient features at **Annexure II**. Funds will be released by way of adjustment against earlier cancelled projects.
5. **Proposal for sanction of 2<sup>nd</sup> instalment of Central share for construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward no.17 in Rajkot city of Gujarat.**
  - 5.1. The State representative apprised the CSMC that the project was approved in the 10<sup>th</sup> CSMC meeting (implementation phase) held on 13.08.2014 with a total project cost of Rs. 1969.52 Lacs and Central share of Rs. 803.54 Lacs. State representative informed that



construction work of all the 335 DUs is in progress and Rs. 390.95 Lacs (i.e.75% of released amount including Central and State share) has been utilized. It was also informed that the quality of construction is being monitored by TPIM Agency and construction work will be completed by March 2016. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 318.53 Lacs**.

4.3. The committee after consideration, approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 318.53 Lacs** for the above project as per salient features at **Annexure II**. Funds will be released by way of adjustment against earlier cancelled projects.

**6. Proposal for sanction of 2<sup>nd</sup> instalment of Central share for Affordable Housing in East and Central Zone of Rajkot Municipal Corporation (RMC) of Gujarat under Affordable Housing in Partnership (AHP) scheme.**

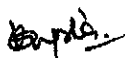
6.1. The State representative apprised the CSMC that the project was approved in the 8<sup>th</sup> CSMC meeting (implementation phase) held on 20.05.2014 with a total project cost of Rs. 20979.57 Lacs and Central share of Rs. 2077.50 Lacs. State representative informed that construction work of 800 DUs is complete out of 2770 sanctioned DUs and the construction of remaining DUs is in progress. Rs. 9054.28 Lacs (i.e.100 % of released amount including Central, State, ULB and Beneficiary share) has been utilized. It was also informed that the quality of construction is being monitored by TPIM Agency and construction work will be completed by April 2016. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 831.00 Lacs**.

4.4. The committee after consideration, approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 831.00 Lacs** for the above project as per salient features at **Annexure III**. Funds will be released by way of adjustment against earlier cancelled projects.

**7. Proposal for sanction of 2<sup>nd</sup> instalment of Central share for construction of 1024 DUs for slum dwellers (Pandit Dindayal Upadhaya slum, Budgajangam, Artisans, Poura Karmikas & Devadasis) in Gulbarga city of Karnataka.**

7.1. The State representative apprised the CSMC that the project was approved in the 2<sup>nd</sup> CSMC meeting (implementation phase) held on 26.09.2013 with a total project cost of Rs. 5580.59 Lacs and Central share of Rs. 2662.40 Lacs. State representative informed that construction work of all the 1024 DUs is in progress and Rs. 1877.13 Lacs (i.e.100 % of released amount including Central, State and Beneficiary share) has been utilized. It was also informed that the quality of construction is being monitored by PMC. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 1024.00 Lacs**.

4.5. The committee after consideration, approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1024.00 Lacs** for the above project as per salient features at **Annexure IV**. Funds will be released by way of adjustment against earlier cancelled projects.



8. **Proposal for sanction of 2<sup>nd</sup> instalment of Central share for construction of 1200 houses (Relocation) including infrastructure at Dibbur in Tumkur city of Karnataka.**

8.1 The State representative apprised the CSMC that the project was approved in the 7<sup>th</sup> CSMC meeting (pilot phase) held on 30.01.2013 with a total project cost of Rs. 6996.48 Lacs and Central share of Rs. 4865.73 Lacs. State representative informed that construction work of all the 1200 DUs is in progress and Rs. 1992.58 Lacs (i.e. 84 % of released amount including Central and State share) has been utilized. It was also informed that beneficiaries have been identified, the quality of construction is being monitored by PMC. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 1895.41 Lacs.**

4.6. The committee after consideration, approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1895.41 Lacs** for the above project as per salient features at **Annexure IV**. Funds will be released by way of adjustment against earlier cancelled projects.

9. The meeting ended with vote of thanks to the Chair

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*Empds.*

ANNEXURE I

LIST OF PARTICIPANTS IN THE 19<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON 27.10.2015

S.No.	Name and Designation	Organisation
1.	Dr. Nandita Chatterjee, Secretary	In Chair
2.	Mr. Sanjeev Kumar, JS and MD	MoHUPA, New Delhi
3.	Ms Jhanja Tripathi, JS and FA	MoHUPA, New Delhi
4.	Mr. R. S. Singh, Director	MoHUPA, New Delhi
5.	Mr Angna Ram, DS(IFD)	MoHUPA, New Delhi
6.	Mr S.B. Sinha, Director	MoHUPA, New Delhi
7.	Dr Shailesh Kr. Agrawal, ED	BMTPC, New Delhi
8.	Mr Umraw Singh, AEA (NBO)	MoHUPA, New Delhi
9.	Mr. S.K. Valiathan, DS	MoHUPA, New Delhi
10.	Mr S.C. Jana, DS	MoHUPA, New Delhi
11.	Mr Vinod Gupta, US	MoHUPA, New Delhi
12.	Mr Nagendra, SO	MoHUPA, New Delhi
13.	Mr Rajeev Jha, SO	MoHUPA, New Delhi
14.	Mr Willam V. Jeremy (AO)	MoHUPA, New Delhi
15.	Mr Arvind Kumar, Dy. Chief (MIS)	MoHUPA, New Delhi
16.	Mr A.K. Patel, Project Specialist, AHM	UD & UHD. GoGujarat, Ahmedabad
17.	Mr Bhavin Patel, AHM	UD & UHD. GoGujarat, Ahmedabad
18.	Ms Alpana Mitra, City Engineer	Rajkot Municipal Corporation, Rajkot
19.	Mr Balaraju N.P., Technical Director	KSDB, Housing, GoKarnataka, Bengaluru
20.	Mr Sannachittaiah, Technical Director	KSDB, Housing, GoKarnataka, Bengaluru
21.	Mr S.G. Suprasanna,	DMA, GoKarnataka, Bengaluru
22.	Ms Radha Roy, GM (P)	HUDCO, New Delhi
23.	Ms Vinita Rani, AGM	HUDCO, New Delhi
24.	Mr C.N. Jha (Dy Chief)	BMTPC, New Delhi
25.	Mr Pankaj Gupta (Dy Chief)	BMTPC, New Delhi
26.	Mr Gautam Banerjee, Lead Engineer, PMU	MoHUPA, New Delhi
27.	Mr Rakesh Shrivastava, MEE, SNPUPR	MoHUPA, New Delhi
28.	Mr Khatib Sheikh, NC, SNPUPR	MoHUPA, New Delhi

*Handwritten signature/initials*



		Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost Approved	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released	Amount of State Share Utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
A		GUJARAT	24093967RD7173	Rajkot	DPR for Construction of 296 (G+3) DUs including infrastructure at Kitipara slum (Ward No.3.) in Rajkot city submitted by Gujarat under RAY	1701.42	724.05	977.37	286.74	215.05	75%	172.60	129.45	75%	286.74	40%
B			24093967RD7172	Rajkot	DPR for Construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward No. 17 in Rajkot submitted by Gujarat under RAY	1969.52	803.54	1165.98	318.54	238.90	75%	202.74	152.05	75%	318.53	40%
<b>TOTAL FOR GUJARAT (2 PROJECTS)</b>							<b>1527.59</b>		<b>605.28</b>						<b>605.27</b>	

*M. Reshamji  
DCC (in RAY)*

ANNEXURE-III  
to the minutes of 19th CSMC (RAY) dated 27-10-2015

		₹ in Lakhs												
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost Approved	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released (including ULB & Beneficiary expenses)	Amount of State Share Utilized (including ULB & Beneficiary expenses)	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
A	24093967AA7668	Rajkot	Affordable Housing in East and Central Zone of the City by Rajkot Municipal Corporation (RMC) Under Affordable Housing Partnership (AHP) Scheme.	20979.57	2077.50	18902.07	831.00	831.00	100%	8223.28	8223.28	100%	831.00	40%
<b>TOTAL FOR GUJARAT (1 PROJECT)</b>					<b>2077.50</b>		<b>831.00</b>						<b>831.00</b>	

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ANNEXURE - IV  
to the minutes of 19th CSMC (RAY) dated 27-10-2015

		(₹ in Lakh)													
A	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost Approved	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released	Amount of State Share Utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
					6996.48	4865.73	2130.75	1,946.29	1,638.78	84%	420.22	353.80	84%	1,895.41	39%
B	KARNATAKA	29184854RP5725	Tumkur	Pilot DPR under RAY for construction of 1200 houses (Recolation) including infrastructure at Dibbur in Tumkur city.	6996.48	4865.73	2130.75	1,946.29	1,638.78	84%	420.22	353.80	84%	1,895.41	39%
<b>TOTAL FOR KARNATAKA (2 PROJECTS)</b>						<b>7528.13</b>		<b>2970.29</b>						<b>2919.41</b>	

*M. Vasanth*  
#062 in RAY