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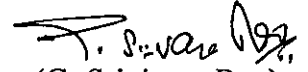
No.N-11028/1/2011/IHSDP/JNNURM-Vol. I
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 3rd February, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 94th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th January, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action:


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

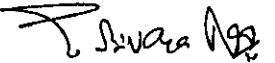
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ~~18. Monitoring Cell (JNNURM), Ministry of HUPA~~
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

**MINUTES OF THE 94th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 17th January 2011

The 94th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 17th January 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He informed the State Government representatives present to submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be sanctioned & completed by the end of the Mission period, i.e. March 2012. In case any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28th February 2011. The Mission Director also requested State/UTs to seek 2nd, 3rd and 4th installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before the same date, i.e. 28th February 2011. He called upon all the States/UTs/ULBs/implementing agencies to focus on high quality implementation of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. The Mission Director reiterated that the TPIMA visits should be phased in such a way that they are distributed over different phases of construction which require critical quality checks. He urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a big way, and if required submit suitable proposals under CDN.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community

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Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4th Quarter of F.Y.2010-11 which is the 6th year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc not later than 15th February, 2011 and proposals seeking 2nd, 3rd and 4th installments of ACA for the BSUP Projects not later than 28th February, 2011. Since only 14 months are left for the Mission to complete, the Mission Director advised the States/UTs not to send any fresh proposal after 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts for ensuring that the Mission objectives are fulfilled and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP & IHSDP and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance measures for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through mechanisms like Resident Welfare Associations and establishment of a fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/ regulations, especially

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with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) stressed that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like tendering etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning for further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd & subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to delay in execution. She requested the States/UTs to evolve proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the infrastructure costs which will mean that the poor would not be provided with all basic amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post project arrangements made and to send video films on civic education for the maintenance and upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be

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invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new IHSDP projects received from

- i. Jharkhand (1 Project at Mihijam-Jamtara).
- ii. Rajasthan (3 IHSDP projects - 1 each at Bhadra Distt Hanumangarh, Bilara Distt Jodhpur and Chhoti Sadri Distt. Pratapgarh).
- iii. Uttar Pradesh (7 IHSDP projects - 1 each at Mau Distt Mau, Koeripur Distt Sultanpur, Thakurdwara Distt Moradabad, Akrapur Distt Unnao, Bachhrawan Distt Raebareli, Faizabad Distt Faizabad and Raebareli.(Ph.III) Distt Raebareli.

(b) Proposal for 2nd & final installment of ACA received from:

- i. Maharashtra : (1 IHSDP project at Baramati, Distt Pune)
- ii. Tamil Nadu: (5 IHSDP projects - 1 each at Ariyalur, Kancheepuram, Salem, Kumbakonam and Villupuram).

(c) Proposal for release of balance 50% of 2nd & final installment of ACA received from:

- i. Tamilnadu (1-Tiruchirappalli, 2-Namakkal Municipality, 3-Idappadi Municipality, Salem, 4-Virudhunagar Municipality Theni, 5-Alampalayam, Distt. Namakkal, 6-Sivagangai, 7-R. Pudupatty Town Panchayat, Namakkal, 8-Thirukkazhukkundram Townpanchayat, Kancheepuram, 9-P. Mettupalayam Town Panchayat, Erode, 10-Pallapalayam Town Panchayat, Erode, 11-Uthukuli Town Panchayat, Erode, 12-Avalpoondurai Town Panchayat, Erode, 13-Kodumudi Town Panchayat, Erode, 14-Mettur Municipality, Salem, 15-Krishnagiri Municipality, Krishnagiri, 16-Nagercoil Municipality, Kanyakumari, 17-Karur Municipality, 18-Kodaikanal Municipality, Dindigul, 19-Coonoor Municipality, 20-Ranipet Municipality, Vellore, 21-Mettupalayam Municipality, Tiruchirappalli, 22-Sivakasi Municipality, 23-Kovilpatti Municipality, Tuticorin, 24-Tuticorin, 25-Thirunelveli, 26-Mohanur Distt. Namakkal.)

Brief details of the agenda are at Annexure-III.

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6. Proposals for new IHSDP projects received from

Jharkhand

6.1 The representative of the State of Jharkhand made a presentation on the proposals seeking approval for 1 new Project at Mihijam-Jamtara, Jharkhand.

6.2 The Committee observed the following:

- i. Beneficiary contribution has been proposed to be collected upfront in lump-sum.
- ii. The State has not furnished proper layout plan to scale.
- iii. Expected duration of the project is 18 months which is beyond Mission period.

6.3 The Committee advised the State to complete the project within the Mission period i.e. March 2012. The Committee also requested the State to collect the beneficiary contribution in easy installments and not upfront in lumpsum.

6.4 The State representative assured compliance to the observations of the Committee.

6.5 After detailed discussions and taking into account the comments of the appraisal agency (HUDCO), the Committee approved 1 new IHSDP project at Mihijam-Jamtara, Jharkhand subject to the condition that the State should furnish proper lay-out plan to scale. The abstracts of the approved components are at Statement 1 of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Rajasthan

6.6 The representative of the State of Rajasthan made a presentation on the proposals seeking approval for 3 new IHSDP Projects - 1 each at Bhadra, Distt Hanumangarh, Bilara, Distt Jodhpur and Chhoti Sadri, Distt. Pratapgarh.

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6.7 The Committee observed that the time duration of all the projects is going beyond Mission period. The Committee, therefore, advised the State to cut down the duration to ensure completion of the project within Mission period i.e. March 2012. The Committee further observed that the State has exhausted the ACA limit for IHSDP.

6.8 The State representative assured completion of the project within Mission period and would also make formal request for diversion of ACA from BSUP to IHSDP.

6.9 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved 3 new IHSDP projects at Bhadra Distt Hanumangarh, Bilara, Distt Jodhpur and Chhoti Sadri, Distt. Pratapgarh, subject to State furnishing formal request for diversion of ACA from BSUP to IHSDP for all 3 projects. The Details of the approval are at Annexure-IV (Statements II to IV)

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee on receipt of formal request for diversion of ACA from BSUP to IHSDP for all 3 projects; State to take action on the observations of the Committee).

Uttar Pradesh

6.10 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking approval for 7 new IHSDP Projects – 1 each at Mau-Distt Mau, Koeripur-Distt Sultanpur, Thakurdwara-Distt Moradabad, Akrapur-Distt Unnao, Bachrawan-Distt Raebareli, Faizabad-Distt Faizabad and Raebareli (Ph.III)-Distt Raebareli.

6.11 The Committee observed the following:

- Fresh SLCC approval for Raibareli & Bachhrawan IHSDP proposals and revised SLCC approval for remaining five proposals need to be obtained.
- In Faizabad and Koeripur projects, some of the houses are proposed as G+1/2 storeyed, Stakeholder's acceptance for shifting to multi- storeyed tenements be obtained.
- For Mau and Akrapur proposals, during appraisal process, the cost of septic tanks has been reduced down from Rs. 20,737/- to Rs. 12,000/-

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and the same was approved by the Committee. Revised DPR incorporating the revised cost to be submitted.

- The project period be curtailed to ensure completion within the Mission period, i.e., upto 31st March 2012.
- Administrative / technical checklists and beneficiaries list are not signed by the Competent Authority of SLNA. Undertakings and certificates enclosed in DPRs, are not signed by the SLNA / Implementing agency. The same need to be authenticated respectively.
- A certificate by the SLNA regarding Competent Authority for signatures on the drawings and cost estimates as per State PWD Code / Town Planning Regulations and submission of finalized DPRs are required.

6.12 Since the proposed projects are in-situ development, the Committee requested the State to ensure provision of toilet with proper sanitary system in all the left-over houses also.

6.13 The representative of the State assured compliance to the observations made by the Committee. He further assured completion of projects before mission period i.e. by March 2012.

6.14 After detailed discussions and after taking into consideration the comments of the appraisal agency namely HUDCO, the Committee approved 7 new IHSDP projects 1 each at Mau Distt Mau, Koeripur, Distt Sultanpur, Thakurdwara, Distt Moradabad, Akrampur, Distt Unnao, Bachrawan, Distt Raebareli, Faizabad, Distt Faizabad and Raebareli (Ph.III), Distt Raebareli subject to fulfillment of conditions/observations at para 6.11. The Committee, however, approved release of 1st installment of ACA subject to receipt of SLCC approval for revised cost and clarification/certificate by the SLCC about the competent authority for signing of the plans and drawings etc. The Details of the approval are at Annexure-IV (Statement V to XI).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee subject to receipt of SLCC approval for revised cost and clarification/certificate by the SLCC about the competent authority for signing of the plans and drawings etc.; State to take action on the observations of the Committee).

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7. **Proposal for sanction of 2nd & final installment of ACA received from:**

Maharashtra

7.1 The representative of the State of Maharashtra made a presentation on the proposals seeking 2nd & final installment of ACA for 1 IHSDP project at Baramati, Distt Pune.

7.2 The Committee observed the following:

- i. Infrastructure works have not yet been tendered.
- ii. There is cost escalation in the project.
- iii. Mandatory tests as per specified frequency have not been done.
- iv. There is change in plan from G+2 to G+2/G+3 construction which resulted in change in DPR.
- v. Out of 259 sanctioned DUs, construction started for 158 DUs only.

7.3 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. The Committee requested the State to pass necessary legislation for effective implementation of reforms and also to create a non-lapsable BSUP fund.

7.4 With regard to change in scope of work requiring revised DPR, the Committee requested the State to furnish a categorical report on effect of change in scope of work on the cost of housing / infrastructure, central ACA etc. The Committee requested the State to submit duly authenticated revised DPRs through SLNA for record within a month's time with a certificate that there is no reduction in central share.

7.5 The representative of the State assured compliance to the observations of the Committee. He stated that there is no reduction in Central Share and assured that the cost escalation would be borne by the State/ULB.

7.6 After detailed discussions the Committee approved 2nd and final installment of ACA for 1 IHSDP project at Baramati, Distt Pune. The Details of the approval are at Annexure-V (Col. A).

(Action: JNNURM Directorate to recommend release 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

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Tamil Nadu

7.7 The representative of the State of Tamil Nadu made a presentation on the proposals seeking 2nd & final installment of ACA for 5 IHSDP projects – 1 each at Ariyalur, Kancheepuram, Salem, Kumbakonam and Villupuram.

7.8 The Committee observed the following:

- i. SLNA comments on the TPIM report have not been furnished for the project at Kumbakonam.
- ii. There is change in location in some slums in the project at Kumbakonam.
- iii. There are changes in the drawings in the project at Salem. The thickness of the CC pavements is also less.
- iv. TPIM reports for all these projects have to be analyzed by the BMTPC.

7.9 With regard to change in location of some slums in Kumbakonam project, the State representative stated that these changes are minor and the beneficiaries agreed for relocation. The State representative further stated that there was no change in the number of dwelling units and the additional cost of the project would be borne by the ULB.

7.10 The Committee took note of the reply given by the State representative. The Committee, however, advised the State to submit revised DPRs for the projects at Kumbakonam and Salem. With regard to Salem project, the Committee requested the SLNA to make assessment on structural strength and soundness of the project.

7.11 After detailed discussions the Committee approved 50% of 2nd installment of ACA for 5 IHSDP projects – 1 each at Ariyalur, Kancheepuram, Salem, Kumbakonam and Villupuram as the TPIMA reports have yet to be analysed. The remaining 50% of 2nd installment would be considered after analysis of TPIMA reports by the BMTPC. The Details of the approval are at Annexure-V (Col. B to F).

(Action: JNNURM Directorate to recommend release of 50% of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

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8. Proposal for balance 50% of 2nd & final installment of ACA received from:

Tamil Nadu

8.1 The Director (JNNURM) made a presentation on the proposals seeking balance 50% of 2nd & final installment of ACA for 26 IHSDP projects in the State of Tamil Nadu namely (1) Tiruchirappalli, (2) Namakkal Municipality, (3) Idappadi Municipality, Salem, (4) Virudhunagar Municipality, Theni, (5) Alampalayam, Distt. Namakkal, (6) Sivagangai, (7) R. Pudupatty Town Panchayat, Namakkal, (8) Thirukkazhukkundram Townpanchayat, Kancheepuram, (9) P. Mettupalayam Town Panchayat, Erode, (10) Pallapalayam Town Panchayat, Erode, (11) Uthukuli Town Panchayat, Erode, (12) Avalpoondurai Town Panchayat, Erode, (13) Kodumudi Town Panchayat, Erode, (14) Mettur Municipality, Salem, (15) Krishnagiri Municipality, Krishnagiri, (16) Nagercoil Municipality, Kanyakumari, (17) Karur Municipality, (18) Kodaikanal Municipality, Dindigul, (19) Coonoor Municipality, (20) Ranipet Municipality, Vellore, (21) Mettupalayam Municipality, Tiruchirappalli, (22) Sivakasi Municipality, (23) Kovilpatti Municipality, Tuticorin, (24) Tuticorin, (25) Thirunelveli, (26) Mohanur, Distt. Namakkal. He stated that release of 2nd and final instalment of ACA for these projects was considered by the CSC in its 77th meeting held on 22.2.2010. During the said meeting, the Committee approved release of only 50% of 2nd and final instalment of ACA and decided that the remaining 50% of 2nd installment would be released on receipt of TPIMA report alongwith comments of SLNA thereon. He stated that the requisite TPIMA reports alongwith comments of SLNA thereon have been received.

8.2 In respect of 6 IHSDP projects namely Kodaikanal Ph-II, Kovilpatti, Sivganga, Sivakasi, Thoothukudi, Tirunelveli, the Committee observed that various project implementation aspects were in order.

8.3 In respect of 2 IHSDP Projects namely, Nagercoil and Virudhunagar, the Committee observed the following:

- 4 DUs & 2 infrastructure packages in case of Nagercoil yet to be awarded.
- 2 infrastructure works out of total 21 packages are yet to be awarded in case of Virudhunagar.

8.4 In respect of 2 IHSDP Projects namely, Coonoor and Thirukkazhukkundram, the Committee observed the following:

- There are 4 DUs still to be awarded in case of Coonoor.
- Certain alternate beneficiaries have been added in both projects for which no details have been furnished for which the State Govt representative informed that the percentages of alternate beneficiaries are generally less than 5%.

8.5 In respect of projects at Alampalayam, Idapaddi, Namakkal, P. Mettupalayam, Pallapalayam, R. Pudupatti, Krishnagiri, the Committee observed the following:

- Specific quality related issues observed by TPIMA for these projects have either been complied with or reported to be under compliance by SLNA.
- In case of Namakkal 12 DUs (3%) are yet to be awarded & 14 infrastructure works (46%) are yet to be started though all infrastructure works have been reported to be awarded.
- In case of Krishnagiri 34DUs (13%) & 4 infrastructure works (14%) are yet to be awarded.

8.6 In respect of projects at Avalpoondurai, Karur, Mettupalayam, Mohanaur, Uthukuli, Kodumudi, Tiruchirapalli, Ranipet, the Committee observed the following:

- SLNA has not furnished compliance with respect to improper compaction of WBM layer of road for the project at Avalpoondurai.
- The response of SLNA with regard to improper compaction of roof slab concrete in case of one DU is not adequate for the project at Karur. SLNA should carry out some non-destructive tests to ensure structural safety.
- With regard to the issue of reinforcement steel exposed in lintel and staircase almost in all dwelling units for the project at Mettupalayam, the SLNA compliance need to be furnished.
- With regard to the issue of Mud mortar usage in RR masonry works below ground for basement as against cement mortar, SLNA compliance need to be furnished for the project at Mohnaur.
- With regard to the issue of exposed steel in lintel & staircase of Bharti Nagar DUs, SLNA compliance need to be furnished for the project at Uthukuli.
- With regard to various issues such as lintel and staircase reinforcement exposed in few dwelling units, use of country bricks in brick work in certain houses, sewerage inside of community hall due to improper brick work, rain water passing inside the houses in Nagappalayam A.D colony due to C.C pavement done without side

drains, SLNA compliance need to be furnished for the project at Kodumudi.

- With regard to issues such as conducting 28 days cube strength test, water quality test etc. the compliance status is not known as SLNA report is not available for the project at Tiruchirapalli.
- With regard to issues such as conducting 7 & 28 days cube strength test, water quality test, safe bearing capacity of soil etc., SLNA compliance needs to be furnished for the project at Ranipet

8.7 In respect of 1 IHSDP Project at Mettur, the Committee observed the following:

- 1 infrastructure work is still to be awarded.
- The adjustment in DUs in various slums have been indicated while keeping the overall number as same. The details in this regard & change in infrastructure components as a result of this may be submitted by SLNA.

8.8 The Committee requested the State to study the impact of mud-mortar usage in RR masonry work below ground for basement as against cement mortar in certain DUs in Mohanur on the structural stability and safety and furnish an undertaking satisfying and certifying the quality. With regard to minor deficiencies/deviations in a few DUs in other projects, the Committee advised the State to furnish an undertaking stating that these deficiencies and deviations would be rectified immediately. With regard to start of works still to be awarded, the Committee requested the State to immediately start these works and furnish an undertaking that these works would be completed in an expeditious manner.

8.9 After detailed discussions, the Committee approved release of balance 50% of 2nd and final instalment of ACA for these 26 projects subject to State furnishing an undertaking as per para 8.8. The details of approval are at Annexure VI (Col. A to Z).

(Action: JNNURM Directorate to recommend release of balance 50% of 2nd & final installment of ACA in accordance with the decision of the Committee after receipt of undertaking from the State as per para 8.8; State to take action on the observations of the Committee).

9. The meeting ended with vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 94th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER
THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 17.01.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri Rakesh Ranjan, Director, Planning Commission
8. Shri Naresh Kumar Dhiran, TCPO, MoUD, New Delhi
9. Shri Amardeep Raju, MoEF, New Delhi
10. Dr R Venkateshwaran, Secretary, LSG Deptt, Jaipur, Rajasthan
11. Shri G L Sharma, Project Coordinator, RUIDFCO, Jaipur, Rajasthan
12. Shri Manoj Dutta Mathur, MC, Sri Ganganagar, Rajasthan
13. Ms Anita Pahadia, E.O, (DLB), M.B, Sadri (Pratapgarh), Rajasthan
14. Ms Shweta Arora, O/o SLNA, Rajasthan
15. Ms Kiran Sinha, O/o SLNA, Rajasthan
16. Ms Megha Agarwal, Consultant, Rajasthan
17. Shri Chintamani, Director, SUDA, U.P
18. Shri Prem Sinan, Creative Associative, Mathura, U.P
19. Shri Ashish Sahu, Creative Associative, Mathura, U.P
20. Shri M Lakshminarayana, Secretary (H), Govt. of Karnataka
21. Shri S.Puttaswamy, Commissioner, KSDB, Karnataka
22. Dr Nandan Kumar, KUIDFC, SLNA, Karnataka
23. Shri R Bhagvan Das, Ex. Engg., Bruhat Bangalore Mahanagar Plika
24. Shri Subhasis Moitra, Secretary, KMDA, West Bengal
25. Shri Sudama Roy, Chairman, Kanchrapara Municipality, West Bengal
26. Shri Ashok Kumar Mondal, Kanchrapara Municipality, West Bengal
27. Shri Amit Sarkar, Kanchrapara Municipality, West Bengal
28. Shri Sujit Das, Kanchrapara Municipality, West Bengal
29. Ms Srabani Sengupta, Team Leader, PMU, West Bengal
30. Shri Palash Ghosh, PMU, West Bengal
31. Shri Pranabesh Ray, Bally Municipality, West Bengal

32. Ms Arunabha Lahiri, Bally Municipality, West Bengal
33. Shri S.C. Sawhney, Commissioner, Jammu Municipal Corporation
34. Shri F.C. Bhagat, Director, ULB, Jammu, J & K
35. Shri P Senthil Kumar, Commissioner, Chennai Municipal Administration
36. Ms Reeta H. Thakkar, Jt. Commissioner, Chennai Municipal Administration
37. Shri D Karthikeyan, Commissioner, Chennai Corporation
38. Shri S Sebastine, Commissioner, Madurai Municipal Corporation
39. Shri K Sakthivel, C.E, Madurai Municipal Corporation
40. Shri R Vijayakumar, S.E, Madurai Municipal Corporation
41. Shri D P Yadav, Director, Town Panchayat, Tamilnadu
42. Shri Rameshwar Das, Executive Officer, Nagar Panchayat Mihijam, Jharkhand
43. Shri Balmukund Rabidaj, Chairman, Nagar Panchayat, Mihijam, Jharkhand
44. Shri Sunil Kumar, Director (MA), Jharkhand
45. Shri Gajanand Ram, GM, GRDA Ltd, SLNA, Jharkhand
46. Shri Rajendra B Galadagekar, Ex. Engg, SLNA, MHADA, Maharashtra
47. Shri Ravi R Pawar, Chief Officer, MC Baramati, Maharashtra
48. Shri D P Singh, Shristi, New Delhi
49. Shri Sanjay Kumar Yadav, Shristi, New Delhi
50. Shri S K Chaudhary, ED (P), HUDCO, New Delhi
51. Shri D L Srivastava, Regional Chief, HUDCO, JMRO.
52. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
53. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
54. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
55. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
56. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
57. Shri Naresh Chander Nakra, Regional Chief – HUDCO, Jaipur
58. Shri Sudhir Kumar Bhatnagar, Asstt. Chief, HUDCO, Jaipur
59. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
60. Shri C.N. Jha, D.O. BMTPC, New Delhi.
61. Shri Pankaj Gupta, D.O. BMTPC, New Delhi.
62. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
63. Shri G S Rao, US (InNURM), MoHUPA, New Delhi

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

16
75

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests:
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in-bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will

then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development, Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the

concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation;

States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

ANNEXURE - III

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Baramati/ Maharashtra	Proposal for sanction of 2 nd Installment:- Implementation of IHSDP at Baramati, Dist. Pune, Maharashtra				1.1567	<ul style="list-style-type: none">➤ The project was approved in 12th CSC meeting held on 21.03.2007➤ The total Project Cost is Rs 3.4132 Cr and Central Share is 2.3134 Cr.➤ The 1st Installment of centre share of Rs. 1.1567 cr. has already been released.➤ The 2nd Installment recommended for release is 1.1567 Cr.➤ The Utilization of Centre share is 72% and state Share is 145 %,➤ 259 DUs have been sanctioned. Tender floated, Work order issued and work started in all the sanctioned DUs. *0 DUs are completed more than 50%, 34 DUs completed 25-50% and 40 DUs completed up to 25%.➤ Utilisation of Central Share is 71.65% and state Share is 72.36%.➤ Internal earmarking of funds for Urban Poor is achieved.➤ No. separate BSUP fund has been created however necessary work will be done from Municipal fund.	01 to 08



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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in Housing Projects : Provision for earmarking developed land in all housing projects (*both public and Private agencies) for EWS/ LG category with a system of cross subsidization is done. ➤ Beneficiaries have been identified: . ➤ List of beneficiaries has been submitted to MHADA. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional . ➤ Quality:-Observations of .BMITPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on IPOMS – Up to July, 2010 (Physical progress as per IPOMS-26.64%).
Total					1.1567	



IHSDP 2nd installment

City/State : Baramati/Maharashtra

Project Title: Implementation of IHSDP at Baramati Dist. Pune , Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12 th CSC/21.03.2007			
2	Total Project Cost	341.32	Other Charges (A & OE) :-		16.25
3	Central Share	231.34			
4	State Share	36.26			
5	Beneficiary Share	57.47			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	115.67	115.67	82.88	72% 71.65%
7	State Share	18.13	36.27	26.24	145% 72.36%
8	Beneficiary Contribution	28.73	7.31	7.31	25% 100.00%
10	TOTAL:-	162.54	159.24	116.43	72% 73.11%
11	Amount Sought (₹)	115.67	Lakh		
12	Recommended release as 2 nd Instalment (₹)	115.67	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	259	Swerage, water supply, street light, Compund wall, garden roads -
2	Tender Floated	259	Being carried on
3	Work Order Issued	259	-----
4	Work Started	259	-----
5	Upto 25% Completed	40	-----
6	25-50% Completed	34	-----
7	More than 50% completed	80	-----
8	Fully Completed	0	-----
9	Occupied	0	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions for which state has submitted assurance for compliance	
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been submitted to MHADA
iii.	Whether Biometric identification of beneficiaries completed :-	Process in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Physical progress as per IPoMS - 26.64%)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No
A.	Mihijam, / Jharkhand	IHSDP at Mihijam Jamtara, Jharkhand	27.0685	15.4787	11.5898	7.7394	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has given the approval on 10.02.2010.2009. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 80 : 20 ➤ Total cost per DU is Rs.1,55,500/- ➤ Central Share per Du is Rs. 80,000/- ➤ Beneficiaries Share is Rs. 15,550/- ➤ South Chhotanagpur Division SOR 2009 have been adopted. ➤ 1391 new houses with carpet area 25.00 Sq. Mt. Each DU consist 2 multipurpose rooms, Kitchen & toilet with single story structure. ➤ There are 9 identified slums in the town and all are covered in this DPR. ➤ Livelihood survey has been carried out by the agency and community space based on primary and secondary occupation has been provided. ➤ Land is owned by the beneficiaries. ➤ Beneficiaries details have been submitted. ➤ The agency has informed that the area/ beneficiaries covered under this scheme had not 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

				<p>been benefited previously in any Central/ State Govt. Schemes..</p> <p>➤ Agency has given the undertaking that the beneficiary details will be put on web site and also undertake biometric identification of the beneficiaries..</p> <p>➤ The Project duration is 18 months.</p>
<p>B. Arivalur/ Tamil Nadu</p>	<p>Proposal for sanction of 2nd Installment:- Construction of 378 New houses in Arivalur Municipality, Tamil Nadu</p>		<p align="center">2.7177</p>	<p>➤ The project was approved in 50th CSC meeting held on 28.01.2009</p> <p>➤ The total Project Cost is Rs 7.8948 Cr and Central Share is 5.4354 Cr.</p> <p>➤ The 1st Installment of centre share of Rs. 2.7177 cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 2.7177 Cr.</p> <p>➤ The Utilization of Centre share is 71% and state Share is 73 %,</p> <p>➤ 378 DUs have been sanctioned. Tender floated, Work order Issued in all the sanctioned DUs. Work started 225 DUs. 54 DUs are fully completed and Occupied. 95 DUs are completed more than 50%, 21 DUs completed 25-50% and 28 DUs completed up to 25%.</p> <p>➤ 36 infrastructure have been sanctioned and work started in 32 and 7 are fully completed.</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Kancheepuram/ Tamil Nadu	Proposal for sanction of 2 nd Installation:-IHSDP Scheme for the town of	1.7086	<ul style="list-style-type: none"> ➤ Internal earmarking of funds for Urban Poor - Target year is 2010-11. ➤ Earmarking of at least 20-25% of developed land in Housing Projects : Tamil N Housing Board earmarks 40% of the developed plots earmarked for EWS and LG,CMDA development rule contemplates 10% provision for EWS Govt. is examining to issue orders to private agencies to provide 20% of EWS and LG for housing project. Beneficiaries have been identified. ➤ List of beneficiaries has been published in the state Web site. ➤ Biometric Identification of beneficiaries : a photo identity card has been issued.. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional. ➤ Quality:-Observations of BMTPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on JPOMS – Up to oct, 2010 (Physical progress as per JPOMS-49.01%). ➤ The project was approved in 45th CSC meeting held on 24 and revised in: 81st meeting held on 27.04.2010. ➤ The total Project Cost is Rs 4.5705 Cr and Central Share is 3.4172 Cr.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Kancheepuram Tamil Nadu					<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 1.7086 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.7086 Cr. ➤ The Utilization of Centre share is 78% and state Share is 100%. ➤ 299 DUs have been sanctioned. Work order Issued in all the sanctioned DUs. Work started 204 DUs. 59 DUs are fully completed and Occupied. 35 DUs are completed more than 50%, 60 DUs completed 25-50% and 50 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in Housing Projects : Tamil N Housing Board earmarks 40% of the developed plots earmarked for EWS and UG.CMDA development rule contemplates 10% provision for EWS Govt. is examining to issue orders to private agencies to provide 20% of EWS and UG for housing project. ➤ Beneficiaries have been identified.. ➤ List of beneficiaries has been published in the notice board of ULB.. ➤ Biometric identification of beneficiaries : a photo identity card has been issued.
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional . ➤ Quality:-Observations of BMTPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on IPOMS – Up to No0v. 2010 (Physical progress as per IPOMS-46.13%). 		
D.	Salem / Tamil Nadu	Proposal for sanction of 2 nd Installment:-IHSDP Scheme for the town of Salem Tamil Nadu				5.4361	<ul style="list-style-type: none"> ➤ The project was approved in 45th CSC meeting held on 24 and revised in 81st meeting held on 27.04.2010. ➤ The total Project Cost is Rs 15.5824 Cr and Central Share is 10.8722 Cr. ➤ The 1st Installment of centre share of Rs. 5.4361 cr. has already been released. ➤ The 2nd Installment recommended for release is 5.4361 Cr. ➤ The Utilization of Centre share is 71% and state Share is 79%, ➤ 1006 DUs have been sanctioned. Work order Issued in all the sanctioned DUs. Work started 949 DUs. 98 DUs are fully completed and 5 DUs Occupied. 494 DUs are completed more than 50%, 134 DUs completed 25-50% and 234 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban Poor is achieved. 	17 to 18

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

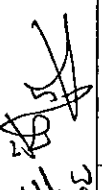
				<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in Housing Projects : Tamil N Housing Board earmarks 40% of the developed plots earmarked for EWS and LG.CMDA development rule contemplates 10% provision for EWS Govt. is examining to issue orders to private agencies to provide 20% of EWS and LG for housing project. ➤ Beneficiaries have been identified . ➤ List of beneficiaries has been published in the notice board of ULB. & municipal website. ➤ Biometric identification of beneficiaries : a photo identity card has been issued. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional . ➤ Quality:-Observations of BMTPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on IPOMS – Physical -Up to Jan.. 2010 , Financial –Oct. 2009.(Physical progress as per IPOMS-3.79%).
E.	Kumbakonam/ Tamil Nadu	<p>Proposal for sanction of 2nd Installment:- Construction of houses & infrastructure</p>	3.3595	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007 ➤ The total Project Cost. is Rs 13.1437 Cr and Central Share is 6.7190 Cr. ➤ The 1st Installment of centre share of Rs. 3.3595 cr. has already been released.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>Facility for Kumbakonam Municipality/ Tamil Nadu</p>					<p>➤ The 2nd Installment recommended for release is 3.3595 Cr.</p> <p>➤ The Utilization of Centre share is 71% and state Share is 72 %.</p> <p>➤ 849 (471(in situ) + 378 Relocation) have been sanctioned. Work order Issued in all the sanctioned DUs. work started in 367 DUs(79 in situ +288Relocation). 186 DUs are fully completed and 174 occupied. 91 DUs are completed more than 50%, 192 DUs completed 25-50% and 211 DUs completed up to 25%.</p> <p>➤ Internal earmarking of funds for Urban Poor is achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in Housing Projects : Tamil N Housing Board earmarks 40% of the developed plots earmarked for EWS and UGCMDA development rule contemplates 10% provision for EWS Govt. is examining to issue orders to private agencies to provide 20 to 25% of EWS and UG for housing project.</p> <p>➤ Beneficiaries have been identified.</p> <p>➤ List of beneficiaries has been published in the state Web site.</p> <p>➤ Biometric identification of beneficiaries : a photo identity card has been issued.</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional. ➤ Quality:-Observations of BMITPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on IPOMS – Up to July, 2010. 	
F.	Villupuram/ Tamil Nadu	Proposal for sanction of 2 nd Installation:- Construction of 502 new houses in Villupuram Municipality/ Tamil Nadu			2.8824	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSC meeting held on 03.02.2009 ➤ The total Project Cost is Rs 8.5614 Cr and Central Share is 5.7648Cr. ➤ The 1st Installation of centre share of Rs. 2.8824 cr. has already been released. ➤ The 2nd Installation recommended for release is 2.8824 Cr. ➤ The Utilization of Centre share and state Share is 70 %. ➤ 502 DUs have been sanctioned.. Work order Issued & work started in all the sanctioned DUs. 70 DUs are fully completed and occupied. 203 DUs are completed more than 50%, 149 DUs completed 25-50% and 80 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in Housing Projects : Tamil Nadu Housing Board 	21 to 2

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ earmarks 40% of the developed plots earmarked for EWS and LG. The govt. is examining to issue orders to private agencies to provide 20 of EWS and LG for housing project. ➤ Beneficiaries have been identified. ➤ List of beneficiaries has been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries : a photo identity card has been issued.. ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional . ➤ Quality-Observations of BMTPC on analysis of TPIM report for the project have been furnished. ➤ Data uploaded on IPOMS – Physical – March 2010, Financial-April 2010(Physical progress is 47.46%)
Total		27.0685	15.4787	11.5898	23.8437



City/State : Ariyalur/Tamil Nadu

Project Title: Construction of 378 New houses in Ariyalur Municipality, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	789.48				
3	Central Share	543.54				
4	State Share	132.54				
5	Beneficiary Share	113.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	271.77	271.77	193.62	71%	71%
7	State Share	66.27	66.27	48.40	73%	73%
8	Beneficiary Contribution	56.70	67.50	67.50	119%	100%
9	TOTAL:-	394.74	405.54	309.52	78%	76%
10	Amount Sought (₹)	271.77	Lakh			
11	Recommended release as 2 nd Instalment (₹)	271.77	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Infrastructure
1	Sanctioned	378	36
2	Tender Floated	---	4
3	Work Order Issued	378	32
4	Work Started	225	32
5	Upto 25% Completed	28	---
6	25-50% Completed	21	4
7	More than 50% completed	95	5
8	Fully Completed	54	7
9	Occupied	54	---

** Work has not started for 153 DUs out of total sanctioned 378 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Individual toilets would be provided to all residents

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List were published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo identcard has been issued
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to Oct 2010 Physical progress is, 49.01%

City/State : Kancheepuram/Tamil Nadu

Project Title: IHS DP Scheme for the town of Kancheepuram, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	45 th CSC/24.12.2008 Revised in 81 st CSC/27.04.2010				
2	Total Project Cost	457.05				
3	Central Share	341.72				
4	State Share	73.47				
5	Beneficiary Share	41.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	170.86	146.94	114.20	67%	78%
7	State Share	36.74	42.84	42.84	117%	100%
8	Beneficiary Contribution	20.93	11.81	11.81	56%	100%
9	TOTAL:-	228.53	201.59	168.85	74%	84%
10	Amount Sought (₹)	146.94	Lakh			
11	Recommended release as 2 nd Instalment (₹)	170.86	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	299	59
2	Tender Floated	---	27
3	Work Order Issued	299	27
4	Work Started	204	5
5	Upto 25% Completed	50	2
6	25-50% Completed	60	---
7	More than 50% completed	35	---
8	Fully Completed	59	20
9	Occupied	59	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in the notice board of ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo Identity card issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Up to Nov 2010 (Physical progress as per IPOMS:- 46.13%)

City/State : Salem/Tamil Nadu

Project Title: IHSDP Scheme for the town of Salem, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	45 th CSC/24.12.2008 Revised in 81 st CSC/27.04.2010			
2	Total Project Cost	1558.24			
3	Central Share	1087.22			
4	State Share	330.18			
5	Beneficiary Share	140.84			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	543.61	463.13	330.51	61% 71%
7	State Share	165.09	165.09	130.19	79% 79%
8	Beneficiary Contribution	70.42	284.70	284.70	404% 100%
9	TOTAL:-	779.12	912.92	745.40	96% 82%
10	Amount Sought (₹)	463.13	Lakh		
11	Recommended release as 2 nd Instalment (₹)	543.61	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1006	77
2	Tender Floated	----	29
3	Work Order Issued	1006	29
4	Work Started	949	24
5	Upto 25% Completed	234	5
6	25-50% Completed	134	8
7	More than 50% completed	494	4
8	Fully Completed	98	9
9	Occupied	5	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in the notice board of ULB & municipal website.
iii.	Whether Biometric identification of beneficiaries completed :-	Photo identity card issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Jan 2010, Financial - Oct 2009 (Physical progress as per IPoMS:- 3.79%)

City/State : Kumbakonam/Tamil Nadu

Project Title: Construction of houses & Infrastructure Facility for Kumbakonam Municipality

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11th CSC/27.02.2007				
2	Total Project Cost	1314.37				
3	Central Share	671.90				
4	State Share	546.58				
5	Beneficiary Share	95.89				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	335.95	335.95	238.52	71%	71%
7	State Share	273.29	273.28	196.72	72%	72%
8	Beneficiary Contribution	47.95	31.12	31.12	65%	100%
9	TOTAL:-	657.19	640.35	466.36	71%	73%
10	Amount Sought (₹)	335.95	Lakh			
11	Recommended release as 2 nd Instalment (₹)	335.95	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (In-situ)	Housing (Relocation)	Total (Housing)	Infrastructure
1	Sanctioned	471	378	849	75
2	Tender Floated	---	378	378	58
3	Work Order Issued	471	378	849	58
4	Work Started	79	288	367	3
5	Upto 25% Completed	49	162	211	-----
6	25-50% Completed	66	126	192	-----
7	More than 50% completed	91	---	91	-----
8	Fully Completed	186	---	186	55
9	Occupied	174	---	174	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo identity card issued
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010

City/State : Villupuram Distt./Tamil Nadu

Project Title: Construction of 502 new houses in Villupuram Municipality, TN

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52nd CSC/03.02.2009				
2	Total Project Cost	856.14				
3	Central Share	576.48				
4	State Share	129.06				
5	Beneficiary Share	150.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	288.24	288.24	201.76	70%	70%
7	State Share	64.53	64.53	45.25	70%	70%
8	Beneficiary Contribution	75.30	70.13	70.13	93%	100%
9	TOTAL:-	428.07	422.90	317.14	74%	75%
10	Amount Sought (₹)	288.24	Lakh			
11	Recommended release as 2 nd Instalment (₹)	288.24	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	502	41
2	Tender Floated	-----	40
3	Work Order Issued	502	40
4	Work Started	502	39
5	Upto 25% Completed	80	-----
6	25-50% Completed	149	1
7	More than 50% completed	203	38
8	Fully Completed	70	-----
9	Occupied	70	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	Photo Identity card issued
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical - March 2010, Financial - April 2010 (Physical progress is, 47.46%)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Bhadra/ Rajasthan	IHSDP Scheme for Bhadra, Distt. Hummumangarh Rajasthan	37.6899	24.2460	13.4439	12.1230	<p align="center">Brief Summary</p> <ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has given the approval on 04.01.2011 ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 50 : 50 ➤ Total cost per DU is Rs.1.48 Lakh. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.15 Lac. ➤ PWD SOR,2009 for buildings & roads adopted.. ➤ 1153 new houses and 179 Up gradation with Build -up area of 29.57 Sq.Mt. for in-situ. ➤ The Up gradation work proposed for 1 Kitchen+ Toilet(WC& Bath) ➤ There are 8 slums in the Nagar Palika and all are covered in this DPR. ➤ Layout map for 8 slums have been submitted by the agency.. ➤ Ownership of land is in favour of beneficiaries.. ➤ Beneficiaries details have been submitted. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected 	01 to 13

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Kutcha houses, the slum will be de-notified. ➤ Agency has given the undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding/property. ➤ The Project duration is 12months. 		
B.	Bilara/ Rajasthan	IHSDP Scheme for Bilara, Distt. Jodhpur Rajasthan	13.9638	9.3542	4.6096	4.6772	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has given the approval on 01.11.2010. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 50 : 50 ➤ Total cost per DU is Rs.1.33 Lakh. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.13 Lac. ➤ PWD SOR 2009 for buildings & roads adopted. ➤ 574 houses (404 new houses and 114 Up gradation & 56 nos for relocation) has been considered in the scheme. ➤ The built up area is 32.41 Sq. Mt. for in situ and relocation. ➤ The Up gradation work proposed for 1 Kitchen+ Toilet(WC& Bath) ➤ There are 22 slums in the town out of which 17 are considered in the DPR and the remaining 5 	14 to 27

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ slums the number of houses are less than 15 and hence not considered. ➤ Ownership of land is in favour of beneficiaries.. ➤ Beneficiaries details have been submitted. ➤ The agency has certified that pucca/ other houses which have not been included in the DPR were found to be safe for habitat with sound foundation and with adequate natural light and ventilation. ➤ Agency has given the undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding/ property. ➤ The Project duration is 12months. 	
C.	Chhoti Sadri Rajasthan	IHSDP Scheme for Chhoti Sadri, Distt. Prataogarth Rajasthan	9.2249	6.2047	3.0202	3.1024	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has given the approval on 01.11.2010. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 52 : 48 ➤ Total cost per DU is Rs.1.31 Lakh. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.13 Lac. ➤ PWD SOR,2009 for buildings & roads adopted.. ➤ 380 houses (331 new houses and 49 Up

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ gradation.) has been considered in the scheme. ➤ The built up area is 32.41 Sq. Mt. for in situ with two rooms with single storey and double storey ➤ The Up gradation work proposed for 1 Kitchen+ Toilet(WC& Bath) ➤ There are 4 identified slums in the Nagar Palika all are considered in the DPR. ➤ Layout map for 4 slums have been submitted. ➤ Ownership of land is in favour of beneficiaries. ➤ Beneficiaries details have been submitted. ➤ Agency has given the undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding/ property. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected Kutcha houses, the slum will be de-notified. ➤ The Project duration is 12 months. 	28 to 39
Total		60.8786	39.8049	21.0737	19.9026	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (GSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Uttar Pradesh	Implementation of IHSDP project for construction of 479 DUs with infrastructure facilities at Mau City, Distt. Mau Uttar Pradesh	19.2163	10.7303	8.4860	5.3651	<ul style="list-style-type: none"> > MOA has been signed. > SLCC has already been obtained of Rs 18.4288 Cr. where as cost of proposed project is 19.2163 Cr. SLCC approval for the revised cost is required. > Elected local body is in existence > Percentage Housing & Infrastructure ratio is 53 : 47 > Total cost per DU is Rs.20.4 Lac. Lac. > Central Share per Du is Rs. 0.80 Lac. > State Share per DU is Rs, 1.03 Lac. > Beneficiaries Share is Rs. 0.20 Lac. > UP PWD SOR 2010-11 of Lucknow Circle has been adopted. > Total no. of 479 DUs have been taken in the DPR in 5 slums with build up area- 26.17 Sqm. (Type 1) , 29.81 Sqm.(Type 2) & 29.82 Sqm. (Type 3)along with 1 living room, 1 Bed room, 1 Kitchen, Separate Bath & WC in Ground floor structure. > Beneficiaries list is not signed by SUDA. > Biometric identification of beneficiaries is not 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> done. ➤ Ownership of land is in favour of beneficiaries.. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out. ➤ The Project duration is 18 months. 		
B.	Koeripur/ Uttar Prades	Implementation of IHSDP project for construction of 180 DUs with infrastructure facilities at Koeripur, Distt. Sultanpur Uttar Pradesh	6.0821	3.6327	2.4494	1.8163	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has already been obtained of Rs 5.7294 Cr. where as cost of proposed project is 6.0821Cr. SLCC approval for the revised cost is required. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 53 : 47 ➤ Total cost per DU is Rs. 1.71 Lac ➤ Central Share per DU is Rs. 0.80 Lac. ➤ State Share per DU is Rs. 0.73 Lac. ➤ Beneficiaries Share is Rs. 0.18 Lac. ➤ The agency has adopted SOR 210-11 of Lucknow Circle. ➤ 180 new houses to be constructed in 5 slumswith build up area of 26.45 Sqm. (Modle 1) & 27.66 Sqm. (Model 2) along with 1 living room, 1 Bed room, 1 Kitchen, Separate Bath & 	14 tc 26

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP).

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ WC in Ground floor, G+1 and G+2 structure. ➤ Administration Check list is to be signed by the competent authority of SUDA. ➤ Beneficiaries list, duly certified by the concerned ULB/ DUDA have been submitted. ➤ Biometric identification of beneficiaries is not done. ➤ Ownership of land is in favour of beneficiaries. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out. ➤ The Project duration is 18 months. 	
C.	Thakurdwara/ Uttar Pradesh	Implementation of IHSDP project for construction of 846 DUs with infrastructure facilities at Thakurdwara, Distt. Moradabad Uttar Pradesh	29.2624	15.2003	14.0621	7.6002	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has already been obtained of Rs 28.2910 Cr. where as cost of proposed project is Rs.29.2624 Cr. SLCC approval for the revised cost is required. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 61 : 39 ➤ Total cost per DU is Rs. 1.94 Lac. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ State Share per DU is Rs, 0.94 Lac.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> > Beneficiaries Share is Rs. 0.20 Lac. > The agency has adopted SOR 210-11 of Lucknow Circle. > 846 new houses to be constructed in 4 slums with build up area of 26.35 Sqm. & 27.10 Sqm. & 27.27 Sqm. with 1 living room, 1 Bed room, 1 Kitchen, Separate Bath & WC in Single Storey structure. > Beneficiaries list, duly certified by the concerned ULB/ DUDA have been submitted. > Ownership of land is in favour of beneficiaries.. > The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. > Livelihood Survey has been carried out. > The Project duration is 18 months. 	27 to 39
Total		54.5608	29.5633	24.9975	14.7816	


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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Akrampur City/ Uttar Pradesh	Implementation of IHSDP project for construction of 345 DUs with infrastructure facilities at Akrampur City, Distt. Unnao Uttar Pradesh	12.8793	6.9853	5.894	3.4927	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has already been obtained of Rs 13.0172 Cr. where as cost of proposed project is 14.9145 Cr. SLCC approval for the revised cost is required. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 57:43 ➤ Total cost per DU is Rs.2.04 Lac. Lac. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.21 Lac. ➤ UP PWD SOR 2010-11 of Lucknow Circle has been adopted. ➤ Total no. of 345 DUs have been taken in the DPR in 4 slums with build up area- 26.17 Sqm. (Type 1) , 29.81 Sqm.(Type 2) & 29.82 Sqm. (Type 3)along with 1 living room, 1 Bed room, 1 Kitchen, Separate Bath & WC in Ground floor and Ground+1 structure. ➤ Beneficiaries list is not signed by SUDA. ➤ Biometric identification of beneficiaries is not done. 	01 to 13

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The patta belong to the beneficiaries. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out. ➤ The Project duration is 18 months. 	
B.	Bachhrawan, / Uttar Prades	IHSDP Scheme for the town of Bachhrawan, Distt. Raibarelli Uttar Pradesh	11.4037	7.0153	4.3884	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC approval is yet to be obtained. ➤ Elected local body is in existence. ➤ Percentage Housing & Infrastructure ratio is 45 : 55 ➤ Total cost per DU is Rs. 1.6965 Lac. (Model1), Rs.1.6959Lac(Model2)& 2.1766(Model 3) ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.16965 Lac.(Model1),Rs.0.16969 Lac.(model2) & Rs. 0.2177Lac. (Model) ➤ The agency has adopted SOR 210-11 of Lucknow Circle. ➤ 284 new houses to be constructed in 5 slums with build up area of 27.41 Sqm. (Model 1) & 28.27 Sqm. (Model 2)& 33.49 Sqm.(model3) in Ground floor structure. ➤ Administration Check list is to be signed by the 	14 to 26

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ competent authority of SUDA. ➤ Beneficiaries list, duly certified by the concerned ULB/ DUDA have been submitted. ➤ Biometric identification of beneficiaries is not done. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out. ➤ The Project duration is 18 months. 		
C.	Faizabad/ Uttar Pradesh	Implementation of IHSDP project for construction of 1197 DUs with infrastructure facilities at Faizabad, Distt. Faizabad Uttar Pradesh	41.9464	25.3072	16.6392	12.6536	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC has already been obtained of Rs 38,2948 Cr. where as cost of proposed project is Rs.41.9464 Cr. SLCC approval for the revised cost is required. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 51 : 49 ➤ Total cost per DU is Rs. 1.71 Lac. ➤ Central Share per Du is Rs. 0.80 Lac. ➤ Beneficiaries Share is Rs. 0.18 Lac. ➤ The agency has adopted SOR 210-11 of Lucknow Circle. ➤ 1197 new houses to be constructed in 8 slums 	31 to 45

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


						<ul style="list-style-type: none"> ➤ with build up area of 2645 Sqm.(Modle 1) & 27.66 Sqm. (modle 2)& 27.27 Sqm. with 1 living room, 1 Bed room, 1 Kitchen, Separate Bath & WC in g&+1 structure. ➤ Beneficiaries list, duly certified by the concerned ULB/ DUDA have been submitted. ➤ Ownership of land is in favour of beneficiaries. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out. ➤ The Project duration is 18 months. 	
D.	Raibarelli/Uttar Pradesh	IHSDP Scheme for the town of Raibareki, Distt. Raibarelli Uttar Pradesh	37.3805	22.4203	14.9603	11.2101	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC approval is yet to be obtained. ➤ Elected local body is in existence ➤ Percentage Housing & Infrastructure ratio is 50: 50 ➤ Total cost per DU is Rs. 1.6721 Lac. (Modle1), Rs.1.6959 Lac(Modle2)& 2.1766(Modle 3) ➤ Central Share per Du is Rs. 0.80 Lac. ➤ State Share per DU is Rs, 0.75 Lac for SC/ST/OBC & Rs 0.71 Lac. to General ➤ Beneficiaries Share is Rs. 0.16721 Lac.(Modle1),Rs:0.16960Lac(modle2) & Rs.

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> 0.2177 Lac. (Modle3) ➤ The agency has adopted SOR 2010-11 of Lucknow Circle. ➤ 1031 new houses to be constructed in 5 slums with build up area of 27.41 Sqm. (Modle 1) & 28.27 Sqm. (Model 2)& 33.49 Sqm.(model3) in Ground floor structure. ➤ Administration Cheek list is to be signed by the competent authority of SUDA. ➤ Beneficiaries list , duly certified by the concerned ULB/ DUDA have been submitted. ➤ Biometric identification of beneficiaries is not done. ➤ The agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State govt. Scheme. ➤ Livelihood Survey has been carried out ➤ The Project duration is 18 months. 	46 to 60
Total		103.6099	61.7281	41.8819	30.8640	


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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Bhadra	IHSDP Scheme for the Town of Bhadra, district Hanumangarh, Rajasthan.				
	STATEMENT-II						
	Details of State Share						
1)	State grant			97.53	71.60	25.93	35.80
2)	ULB contribution			1801.27	994.00	807.27	497.00
3)	Beneficiaries Share			407.83	326.26	81.57	163.13
4)	Other changes			371.64	297.31	74.33	148.66
	Total State Share			143.87	115.10	28.77	57.55
	Per DU Finance for Insitu (average)			589.57	471.66	117.91	235.83
1)	Central Share			216.14	172.91	43.23	86.46
2)	State grant			48.46	38.77	9.69	19.38
3)	ULB share			10.74	8.59	2.15	4.30
4)	Beneficiaries Contribution			1788.25	1430.60	357.65	715.30
	Total			3589.52	2424.60	1164.92	1212.30
				179.48	0.00	179.48	0.00
				3768.99	2424.60	1344.39	1212.30

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Bilara	IHSDP Scheme for the Town of Bilara, district Jodhpur, Rajasthan.	615.05	368.00	247.05	184.00
STATEMENT-III							
Details of State Share				(Rs in lacs)			
1)	State grant			62.57	45.60	16.97	22.80
2)	ULB contribution			677.62	413.60	264.02	206.80
3)	Beneficiaries Share			221.33	177.06	44.27	88.53
4)	Other changes			128.63	102.90	25.73	51.45
	Total State Share			98.76	79.01	19.75	39.50
	Per DU Finance for Insitu			21.20	16.96	4.24	8.48
	Central Share			5.38	4.30	1.08	2.15
	State grant			81.36	65.09	16.27	32.54
	ULB share			48.80	39.04	9.76	19.52
	Beneficiaries Contribution			10.80	8.64	2.16	4.32
	Total			36.01	28.81	7.20	14.40
	Per DU Finance for Relocation			652.27	521.82	130.45	260.91
	Central Share			1329.89	935.42	394.47	467.71
	State grant			66.49	0.00	66.49	0.00
	ULB share			1396.38	935.42	460.97	467.71
	Beneficiaries Contribution						
	Total			136,912			

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Chhoti Sadri	A IHSDP Scheme for the Town of Chhoti Sadri, Pratapgarh, Rajasthan.	433.47	264.80	168.67	132.40
			B Insitu construction of 331 Dus (232 @ Rs.131,190/-, 34 @ Rs.129,310/-, 60 @ Rs.130,960/- and 5 @ Rs.131,350/-) and upgradation of 49 Nos.@ Rs.51030/-, (Total DUs:380) single & double storey and having built up area of 29.57 sqmt, which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property.	25.00	19.60	5.40	9.80
			Upgradation K+T (49 Nos.@ 51030)				
	Details of State Share (Rs in lacs)						
			Sub Total (A)	458.47	284.40	174.07	142.20
1)	State grant	77.56	1. Roads	35.58	28.46	7.12	14.23
2)	ULB contribution	134.69	2. Water supply	138.26	110.61	27.65	55.30
3)	Beneficiaries Share	45.85	3. Drain	53.18	42.54	10.64	21.27
4)	Other charges	43.93	4. Sewerage	85.45	68.36	17.09	34.18
	Total State Share	302.02	5. Digester	35.28	28.22	7.06	14.11
	Per DU Finance for Insitu (avg.)	(Rs.)	6. Septic tank	8.35	6.68	1.67	3.34
1)	Central Share	80,000	7. Community centre	46.45	37.16	9.29	18.58
2)	State grant	10,000	8. Electrification	17.54	14.03	3.51	7.02
3)	ULB share	27,900		420.09	336.07	84.02	168.04
4)	Beneficiaries Contribution	13,100		878.56	620.47	258.09	310.24
	Total	131,000	A&OE @ 5%	43.93	0.00	43.93	0.00
			Total Project Cost (A+B+C)	922.49	620.47	302.02	310.24

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Bachhrawan	IHSDP Scheme for the Town of Bachhrawan Distt. Raibareilly U.P.	488.02	227.20	260.82	113.60
STATEMENT-VI							
Details of State Share							
				(Rs in lacs)			
1)	State grant			488.02	227.20	260.82	113.60
2)	ULB share			190.99	152.79	38.20	76.40
3)	Beneficiaries share			31.77	25.42	6.35	12.71
4)	Other charges			43.43	34.74	8.69	17.37
	Total State Share			200.07	160.06	40.01	80.03
				38.47	30.78	7.69	15.39
	Per DU Finance (avg.)			2.50	2.00	0.50	1.00
1)	Central share			27.48	21.98	5.50	10.99
2)	State grant			33.07	26.46	6.61	13.23
3)	ULB share			25.12	20.10	5.02	10.05
4)	Beneficiaries share			592.90	474.33	118.57	237.17
	Total			1080.92	701.53	379.39	350.77
				48.64	0.00	48.64	0.00
				10.81	0.00	10.81	0.00
				59.45	0.00	59.45	0.00
				1140.37	701.53	438.84	350.77
				(Rs in lacs)			
				Sub Total (A)			
				Sub Total (B)			
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				Total Project Cost (A+B+C)			

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Koeripur	Implementation of IHSDP project for the construction of 180 Dus with infrastructure facilities at Koeripur, Dist. Sultanpur, U.P.				
	STATEMENT-VIII						
	Details of State Share						
		(Rs in lacs)					
1)	State grant	187.03		307.93	144.00	163.93	72.00
2)	ULB share	0.00		44.83	35.86	8.97	17.93
3)	Beneficiaries share	31.72		103.32	82.66	20.66	41.33
4)	Other charges	26.19		44.58	35.66	8.92	17.83
	Total State Share	244.94		24.67	19.74	4.93	9.87
	Per DU Finance (avg.)	(Rs.)		21.72	17.38	4.34	8.69
1)	Central share	80,000		26.01	20.81	5.20	10.40
2)	State grant	73,452		4.42	3.54	0.88	1.77
3)	ULB share	-		4.54	3.63	0.91	1.82
4)	Beneficiaries share	17,621		274.09	219.27	54.82	109.64
	Total	171,072		582.02	363.27	218.75	181.64
			C				
			1. A&OE @ 2.5%	14.55	0.00	14.55	0.00
			2. DPR pre charges & IEC @ 2%	11.64	0.00	11.64	0.00
			Sub Total (C)	26.19	0.00	26.19	0.00
			Total Project Cost (A+B+C)	608.21	363.27	244.94	181.64

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Raibareilly	IHSDP Scheme for the Town of Raibareilly Distt-Raibareilly U.P	1771.66	824.80	946.86	412.40
STATEMENT-X							
Details of State Share							
				(Rs in lacs)			
1)	State grant			1771.66	824.80	946.86	412.40
2)	ULB share			304.51	243.61	60.90	121.81
3)	Beneficiaries share			115.32	92.26	23.06	46.13
4)	Other charges			320.25	256.20	64.05	128.10
				844.30	675.44	168.86	337.72
Total State Share				1496.02	84.09	21.02	42.05
				(Rs.)			
1)	Central share			2.50	2.00	0.50	1.00
2)	State grant			21.34	17.07	4.27	8.54
3)	ULB share			33.07	26.46	6.61	13.23
4)	Beneficiaries share			25.12	20.10	5.02	10.05
Total				1771.52	1417.23	354.29	708.62
				Project Cost (A+B)			
				3543.18	2242.03	1301.15	1121.02
				Sub Total (B)			
				159.44	0.00	159.44	0.00
				Sub Total (C)			
				35.43	0.00	35.43	0.00
				Sub Total (C)			
				194.87	0.00	194.87	0.00
Total Project Cost (A+B+C)				3738.05	2242.03	1496.02	1121.02

Note : Agency has proposed additional Centrage charges of 12.5% of project cost.

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Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd /final instalment of ACA	% of amount recommended to the total Central share approved
MAHARASHTRA		Baranati	Implementation of IHSDP at Baranati Dist. Pune, Maharashtra	341.32	231.34	36.26	115.67	82.88	72%	36.27	26.24	72%	115.67	50%
TAMILNADU														
TOTAL FOR MAHARASHTRA (1 PROJECTS)					231.34		115.67						115.67	
B	Ariyalur	Construction of 378 New houses in Ariyalur Municipality, Tamil Nadu		789.48	543.54	132.54	271.77	193.62	71%	66.27	48.40	73%	271.77	50%
C	Kancheepuram	IHSDP Scheme for the town of Kancheepuram, Tamil Nadu		457.05	*341.72	73.47	146.94	114.20	78%	42.84	42.84	100%	146.94	50%
D	Salem	IHSDP Scheme for the town of Salem, Tamil Nadu		1558.24	*1087.22	330.18	463.13	330.51	71%	165.09	130.19	79%	463.13	50%
E	Kumbakonam	Construction of houses & Infrastructure Facility for Kumbakonam Municipality		1314.37	671.90	546.58	335.95	238.52	71%	273.28	196.72	72%	335.95	50%
F	Villupuram	Construction of 502 new houses in Villupuram Municipality, TN		856.14	576.48	129.06	288.24	201.76	70%	64.53	45.25	70%	288.24	50%
TOTAL FOR TAMILNADU (6 PROJECTS)					3220.86		1506.03						1506.03	
GRAND TOTAL					3452.20		1621.70						1621.70	

* Central share Revised

(Rs. In Lakhs)

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Original Central Share	Central share Revised	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	50% of 2nd Installment of Central Share Released	Total Released	Amount of Central Share utilized	% of Utilisation on 1st Installment	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as balance 50% of 2nd and final installment of ACA	% of amount recommended to the total Central share approved	
	TAMIL NADU																	
H		Thirukkazhukkundram	IHSDP construction of 276 New houses (in-situ) Thirukkazhukkundram Townpanchayat, Kancheepuram Dist. TN	288.50	230.80	230.80	57.70	115.40	57.70	173.10	115.40	100%	39.89	39.89	100%	57.70	25%	
I		P.Mettupalayam	Construction of 78 Houses and providing infrastructure facilities for P. Mettupalayam Town Panchayat, Erode, Tamilnadu	126.92	76.58	89.06	50.34	38.29	19.14	57.43	27.76	72%	24.87	21.14	85%	19.15	25%	
J		Pallapalayam Town	Construction of 120 new houses and providing infrastructure facilities to the slums in Pallapalayam Town Panchayat, Erode, Tamilnadu	235.00	149.60	168.80	85.40	74.80	37.40	112.20	52.36	70%	49.90	43.82	88%	37.40	25%	
K		Uthukuli Town	Construction of 61 new houses and providing infrastructure facilities to the slums in Uthukuli Town Panchayat, Erode, Tamilnadu	111.68	69.82	79.58	41.86	34.91	17.45	52.36	26.98	77%	25.32	21.90	86%	17.46	25%	
L		Avalpoondurai Town	Construction of 90 Houses and providing infrastructure facilities for Avalpoondurai Town Panchayat, Erode, Tamilnadu	166.95	104.76	119.16	62.19	52.38	26.19	78.57	36.67	70%	36.40	35.18	97%	26.19	25%	
M		Kodumudi Town	Construction of 75 new houses and providing infrastructure facilities to the slums in Kodumudi Town Panchayat, Erode, Tamilnadu	139.55	87.64	99.64	51.91	43.82	21.91	65.73	31.20	71%	34.20	24.73	72%	21.91	25%	
N		Mettur	Construction of 113 New houses and providing Infrastructure facilities for Mettur Municipality, Salem, Tamilnadu	241.74	168.98	187.06	72.76	84.49	42.24	126.73	70.46	83%	42.18	30.58	72%	42.25	25%	

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Original Central Share	Central share Revised	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	50% of 2nd Installment of Central Share Released	Total Released	Amount of Central Share utilized	% of Utilisation on 1st Installment	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as balance 50% of 2nd and final instalment of ACA	% of amount recommended to the total Central share approved
O		Krishnagiri	Construction of 262 houses and providing infrastructure facilities for Krishnagiri Municipality, Krishnagiri, Tamilnadu.	496.34	340.48	382.40	155.86	170.24	85.12	255.36	125.73	74%	114.83	99.51	87%	85.12	25%
P		Nagercoil	Construction of 214 Houses and providing infrastructure facilities for Nagercoil Municipality, Kanyakumari, Tamilnadu	347.38	231.68	265.92	115.70	115.84	57.92	173.76	83.92	72%	85.15	79.81	94%	57.92	25%
Q		Karur	Construction of 185 New houses and infrastructure facilities for Karur Municipality, Tamilnadu	329.16	223.37	252.97	105.79	111.68	55.84	167.52	92.15	83%	43.51	28.27	65%	55.85	25%
R		Kodakanal	Construction of 900 New houses and providing infrastructure facilities in Kodakanal Municipality, Dindigul, Tamilnadu	1888.60	1100.88	1244.88	787.72	550.44	275.22	825.66	415.68	76%	528.86	406.75	77%	275.22	25%
S		Coonoor	Construction of 221 houses and providing infrastructure facilities for Coonoor Municipality, Tamilnadu	534.83	326.38	361.74	208.45	163.19	81.59	244.78	115.86	71%	104.23	75.38	72%	81.60	25%
T		Ranipet	Construction of 121 New houses and providing infrastructure facilities for Ranipet Municipality, Vellore, Tamilnadu	258.42	180.60	199.96	77.82	90.30	45.15	135.45	65.02	72%	57.12	51.31	90%	45.15	25%
U		Metupalayam	Construction of 72 New houses for Metupalayam Municipality, Tiruchirappalli, Tamilnadu	148.09	100.52	112.04	47.57	50.26	25.13	75.39	36.05	72%	25.39	20.65	81%	25.13	25%

(Rs. In Lakhs)

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Original Central Share	Central share Revised	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	50% of 2nd Installment of Central Share Released	Total Released	Amount of Central Share utilized	% of Utilisation on 1st Installment	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as balance 50% of 2nd and final installment of ACA	% of amount recomen- ded to the total Central share approved
TAMIL NADU																	
V		Sivakasi	Construction of 223 new houses and providing infrastructure facilities for Sivakasi Municipality, Tamilnadu	457.29	277.66	313.34	179.63	138.83	69.41	208.24	101.35	73%	104.97	90.32	86%	69.42	25%
W		Kovvilpatti	Construction of 112 New houses and providing infrastructure facilities for Kovvilpatti Municipality, Tuticorin, Tamilnadu	239.15	167.13	185.05	72.02	83.56	41.79	125.35	62.94	75%	41.71	38.24	92%	41.78	25%
X		Tuticorin	IHSDP Scheme for the town of Tuticorin, Tamil Nadu.	802.00	516.00	580.00	286.00	258.00	129.00	387.00	191.22	74%	84.97	84.97	100%	129.00	25%
Y		Thirunelveli	IHSDP Scheme for the town of Thirunelveli, Tamil Nadu.	1999.59	1437.67	1557.67	561.92	718.84	359.42	1078.26	519.22	72%	244.69	205.14	84%	359.41	25%
Z		Mohanur	IHSDP Scheme for Mohanur Distt, Namakkal, Tamil Nadu.	280.23	172.66	198.42	107.57	86.33	43.17	129.50	61.30	71%	74.42	66.19	89%	43.16	25%
TOTAL FOR TAMIL NADU (26 PROJECTS)					8881.11	9763.67		4440.56	2220.23	6660.79						2220.32	

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