

No.N-11028/1/2012/IHSDP/JNNURM-Vol.IX (FTS 5510)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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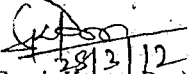
Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 28<sup>th</sup> March 2012

OFFICE MEMORANDUM

**Subject:- Minutes of the 126<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 23<sup>rd</sup> March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 126<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 23<sup>rd</sup> March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India-Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad -- 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

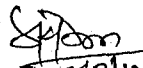
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr.B.R.Ambedkar Road, Bangalore 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, Department, government of Rajasthan, Room No. 29, Main Building, Secretariat, Jaipur	The Principal Secretary, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur-30200
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US (JNNURM), Ministry of HUPA
14. JD (JPC), NBO, Ministry of HUPA
15. JD (Data & MIS), NBO Ministry of HUPA
16. DD (NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM.

  
28/3/12  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.: 23061519

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MINUTES OF THE 126<sup>th</sup> MEETING OF  
SANCTIONING COMMITTEE (CSC) OF THE SCHEME ON  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 23<sup>rd</sup> March, 2012

The 126<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 23<sup>rd</sup> March 2012 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNAs and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State

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Secretaries/SLNAs to tie up resources to ensure the completion of sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

**I Andhra Pradesh**

**i. Proposal for 2<sup>nd</sup> installment**

**6 IHSDP projects:**

- (i) Revised DPR for construction of 1556 DUs in Suryapet Municipality (Ph.I) Nalgonda Distt.
- (ii) Revised DPR for 986 DUs at Miryaluguda Municipality (Ph.I, Nalgonda Distt.

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*Sudon*

- Revised DPR for construction of houses at  
Mrityanjayakunta Colony (Ph.II), Kacappa
- (v) Revised IHSDP project for Kurnool Municipal Corp. (Ph.II)  
Kurnool Distt.
- (vi) Revised IHSDP project in 36 slums at Nirmal, Adilabad  
Distt.

ii. Proposal for balance 50% of 2<sup>nd</sup> installment

**3 IHSDP projects:**

- (i) Revised DPR for construction of 1020 houses under IHSDP  
for Nizamabad Distt.
- (ii) Revised DPR for construction of 3023 DUs for Rajmundry  
Municipal Corp. (Ph.I) in East Godavari Distt.
- (iii) Revised DPR for construction of 513 DUs for Gadwal  
Municipality (Ph.I), Distt. Mahboobnagar.

**II Maharashtra**

i. Proposal for New IHSDP project & its Compliances

1 IHSDP project at Dhule (Ph.II) – (considered in 116<sup>th</sup> CSC).

ii. Proposal for Revision in DPR

1 IHSDP project for Deolali Pravara Distt. Ahmednagar.

iii. Proposal for new projects

**3 IHSDP projects:**

- i) Implementation of IHSDP scheme at Malegaon City(Ph-17),  
Dist. Nasik for construction of 1440 DUs at project cost of Rs.  
5344.49 Lakhs
- ii) Implementation of IHSDP scheme at Malegaon City(Ph-18),  
Dist. Nasik for construction of 1440 DUs at project cost of Rs.  
5195.87Lakhs
- iii) Implementation of IHSDP scheme at Malegaon City(Ph-19),  
Dist. Nasik for construction of 1440 DUs at project cost of Rs.  
5305.21 Lakhs.

**III Nagaland**

Proposal for Revision in DPR

1 IHSDP project : Revised DPR for IHSDP project at Dimapur.

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S.K.P.



Further details of the agenda are at Annexure 1.

## 6 Andhra Pradesh

6.1 The representative of the State Government made a presentation on the following:

### i. Proposal for 2<sup>nd</sup> installment

#### 6 IHSDP projects:

- (i) Revised DPR for construction of 1556 DUs in Suryapet Municipality for (Ph.I) Nalgonda Distt.
- (ii) Revised DPR for 986 DUs at Miryaluguda Municipality (Ph.I, Nalgonda Distt.
- (iii) Revised IHSDP project for 401 Nos. of houses in Nalgonda Municipality (Ph.I),
- (iv) Revised DPR for construction of 534 houses in Mrityanjayakunta Colony (Ph.II), Kadappa
- (v) Revised IHSDP project for Kurnool Municipal Corp. (Ph.II) Kurnool Distt.
- (vi) Revised IHSDP project in 36 slums at Nirmal, Adilabad Distt.

### ii. Proposal for balance 50% of 2<sup>nd</sup> installment

#### 3 IHSDP projects:

- (i) Revised DPR for construction of 1020 houses under IHSDP for Nizamabad Distt.
- (ii) Revised DPR for construction of 3023 DUs for Rajmundry Municipal Corp. (Ph.I) in East Godavari Distt.
- (iii) Revised DPR for construction of 513 DUs for Gadwal Municipality (Ph.I), Distt. Mahboobnagar.

6.2 The TPIMA reports were analyzed by HUDCO. The Committee noted the overall quality of construction as reported by TPIMA is generally satisfactory. It was also reported that the progress of work is also satisfactory in above schemes. The Committee noted that there was revision in few proposals (Nalgonda Municipality & Mrityunjayakunta Colony) due to increase in the DUs but progress in TPIMA reports is shown as per old DPRs. On this State Govt officials/ SLNA officials informed to the Committee that progress is still satisfactory. Further, it was also noted by the Committee that the SLNA has to give Satisfactory Action Taken Report on the quality issues

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TPIMA II  
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SLNA g.

6.2.1 In case of 2 IHSDP projects at Kurnool and Nirmal, it was reported that the progress of work is 67% in Kurnool but it 20% in Nirmal Municipality ( as per TPIMA report dated 6.6.2011). However SLNA in his comments dated 23/3/2012 has shown satisfactory progress in both the proposals (71% in Kurnool and 41% in Nirmal Municipality).

6.3 Director (JNNURM), informed that in case of all projects except at 1 revised project at Kurnool, the tender cost reported by State is less than approved cost. The Committee directed the State to refund the saving of Central ACA due to less tendered cost as per rules. It was also informed that State has also not furnished SLCC approval of the revised projects till date. The Appraisal agency shall furnish a report that all compliances have been met.

6.4 The State representative assured compliance to the observations of the Committee & TPIMA and also stated that all necessary steps to ensure qualitative & structural safety have been taken and also assured that cost overrun will be borne by the State Govt./ULB. He further assured that matching proportionate State share has already been released.

6.5 Based on the assurance of the State representative, the Committee approved the proposals and directed the State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

6.6 The Committee also took note of the status of the Reforms in the State. It was informed that as per G.O. 265 dt 19-07-2004, all ULBs in Andhra Pradesh should utilise 40% of the net funds available with them in Slum Areas for providing resources to Urban Poor . Priority was to be given for provision of water supply and sanitation. The Municipal Administration and Urban Development Department, Government of Andhra Pradesh had issued two separate GOs in the years 2004 and 2009 for earmarking and utilization of funds by ULBs in Andhra Pradesh. Further, as per Govt .O.M. No.45 of MA&UD Dt.28-01-2011, 20% of developed land is to be earmarked for EWS/LIG category in all housing projects.

6.7 After detailed discussions, the Committee approved the proposals as under:

i. Proposal for 2<sup>nd</sup> installment

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**6 IHSDP projects:**

- (i) Revised DPR for construction of 1556 DUs in Suryapet Municipality for (Ph.I) Nalgonda Distt.
- (ii) Revised DPR for 986 DUs at Miryaluguda Municipality (Ph.I, Nalgonda Distt.
- (iii) Revised IHSDP project for 401 Nos. of houses in Nalgonda Municipality (Ph.I),
- (iv) Revised DPR for construction of 534 houses in Mrityanjayakunta Colony (Ph.II), Kadappa
- (v) Revised IHSDP project for Kurnool Municipal Corp. (Ph.II) Kurnool Distt.
- (vi) Revised IHSDP project in 36 slums at Nirmal, Adilabad Distt.

**ii. Proposal for balance 50% of 2<sup>nd</sup> installment**

**3 IHSDP projects:**

- (i) Revised DPR for construction of 1020 houses under IHSDP for Nizamabad Distt.
- (ii) Revised DPR for construction of 3023 DUs for Rajmundry Municipal Corp. (Ph.I) in East Godavari Distt.
- (iii) Revised DPR for construction of 513 DUs for Gadwal Municipality (Ph.I), Distt. Mahboobnagar.

The ACA will be recommended on receipt of compliance as per para 6.3 and a satisfactory quality report.

Details of the approval are at Annexure- III (A to F) and Annexure IV (A to C).

(Action: JNNURM Directorate to recommend release of ACA as per para 6.7;

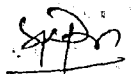
Appraisal Agency to submit analysis of the satisfactory quality report.

State to take action on the decision/ observations of the Committee).

**7 Maharashtra**

7.1 The representative of the State Government made a presentation on the following:

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Proposal for New IHSDP project  
1 IHSDP project at Dhule (Ph. II)

- ii. Proposal for Revision in DPR  
1 IHSDP project for Deolali Pravara Distt. Ahmednagar.
- iii. Proposal for new projects  
3 IHSDP projects:
  - i) Implementation of IHSDP scheme at Malegaon City(Ph-17), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5344.49 Lakhs
  - ii) Implementation of IHSDP scheme at Malegaon City(Ph-18), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5195.87Lakhs
  - iii) Implementation of IHSDP scheme at Malegaon City(Ph-19), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5305.21 Lakhs.

7.2 Proposal for New IHSDP project & its Compliances  
1 IHSDP project at Dhule (Ph.II) – (considered in 116<sup>th</sup> CSC).

7.2.1 The Director (JNNURM) informed that a new project proposal for Dhule (Ph. II), Distt. Dhule, Maharashtra was considered in the 116<sup>th</sup> meeting of the CSC held on 24<sup>th</sup> November 2011. The project was deferred as the Committee observed that the project land belongs to State Govt. and is yet to be transferred in the name of ULB and few other observations. The project was again considered in the 124<sup>th</sup> meeting of the CSC, wherein CSC directed that the comments of HUDCO on the compliance received from the State may be processed on file. The comments received from the appraisal agency HUDCO has since been processed.

7.2.2 The Committee noted the following:

- The project land belongs to State Govt. and is yet to be transferred in the name of ULB. Appraising agency HUDCO has informed that “No Objection Certificate” from Collector, Dhule district for land required for implementation of IHSDP project, has been submitted.
- The ULB contribution under housing is Rs. 62,760/- per DU (cumulative contribution of ULB towards DU is Rs. 7.53 crores) which is on higher side. Appraising agency has informed that a certificate from Commissioner, Dhule Municipal Corporation has submitted stating that ULB contribution will be arranged from Urban Poor Fund, Justice

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and Special Supportive Funds & Provision from Central Funds Corporation.

- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.2.3 The Committee approved 1 new IHSDP project at Dhule (Ph.II Distt. Dhule) subject to availability of Central ACA. The Committee advised State to complete the project within 15 months. The Committee also directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency HUDCO within one month.

7.2.4 The State representative assured compliance to the observations of the Committee.

**7.3 Proposal for Revision in DPR  
1 IHSDP project for Deolali Pravara Distt. Ahmednagar.**

7.3.1 The project was appraised by HUDCO. The Committee noted the following:-

- The State nodal agency, MHADA has forwarded revision in sanctioned DPR of Deolali Pravara, Distt. Ahmednagar
- The project has been curtailed from ACA of Rs. 604.26 lacs to Rs. 367.63 lacs, having a saving of Rs. 236.63 lacs.
- The reason for revision is non-availability of site as the private owner has not handed over the land to ULB.
- Approval of the SLCC for the above project is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.3.2 The Comparative statement of the original and revised project is as under:

*(Rs. in lakhs)*

Sl. No.	Name of the town	Original			Revised			Net Result				
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Deolali Pravara	26th CSC - 20/12/2007	527	755.33	604.26	126th CSC - 23.03.2012	333	459.54	367.63	194	295.79	236.63

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*S.P.P.*

7.3. The State representative informed that SLCC approval for the project is not yet received. It may be furnished through HUDCC within a month.

7.3.4 Based on the assurance of the State representative, the Committee approved the proposal and directed that the SLNA to refund excess ACA along with interest as per rules.

7.4 **Proposal for new projects**

**3 IHSDP projects:**

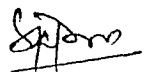
- i) **Implementation of IHSDP scheme at Malegaon City(Ph-17), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5344.49 Lakhs**
- ii) **Implementation of IHSDP scheme at Malegaon City(Ph-18), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5195.87Lakhs**
- iii) **Implementation of IHSDP scheme at Malegaon City(Ph-19), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5305.21 Lakhs.**

7.4.1 The State representative informed the Committee that three phases (Phase 17, 18 & 19) each of 1440 dwelling units contiguous on State Govt land are proposed to be constructed and it is also proposed to commercially exploit three plots reserved in Phase 17 and 18 for gap funding of the housing cost as there is no financial contribution from ULB.

7.4.2 The Appraisal agency, BMTPC, apprised the Committee of the following:-

- i) It is proposed that an amount of Rs. 5366.52 lakhs will be raised through commercial exploitation of these three projects. In each phase an amount of Rs. 1788.84 lakhs is proposed to be used for subsidization of housing cost. Cost proposed to be raised through commercial exploitation is 52.8 % of housing cost. State/ULB needs to give an undertaking that in case amount could not be raised through commercial exploitation, then State/ULB will have to bear the cost to complete the project.
- ii) Commissioner, MMC has given an undertaking that the cost of construction of dwelling units beyond prescribed and prevailing ceiling limit shall be raised from other resources like Minority fund of Ministry of Ministry Affairs or through the commercial exploitation of site.
- iii) SLCC approval of the project has not been furnished.

9/60



The project report needs to be vetted by competent technical and administrative authority at SLNA level also.

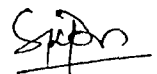
- v) Required sanctions from local body / concerned departments as per bye-laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.
- vi) Malegaon Municipal Corporation has identified 5077 slum dwellers from 50 different slums of the city, the list of which is included in the DPR. 4320(1440 in each phase) beneficiaries will be shifted from these 50 slums to the proposed projects. However the final list of selected beneficiaries needs to be submitted with the DPR. State needs to ensure whole slum approach while shifting the beneficiaries and consider their livelihood linkages.
- vii) Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted.

7.4.3 The Committee approved all 3 projects with the condition that State/ULB will have to give an Undertaking that if the amount proposed to be raised through commercial exploitation is not realized, the State/ULB will provide the amount to complete the project and asked the State to fulfill other requirements mentioned above. First installment will be recommended on receipt of SLCC approval and Undertaking as state above.

7.45 After detailed discussions, the Committee approved the following Proposals:

- i. Proposal for New IHSDP project & its Compliances  
1 IHSDP project at Dhule (Ph.II) – (considered in 116<sup>th</sup> CSC).
- ii. Proposal for Revision in DPR  
1 IHSDP project for Deolali Pravara Distt. Ahmednagar.
- iii. Proposal for new projects  
3 IHSDP projects:
  - i) Implementation of IHSDP scheme at Malegaon City(Ph-17), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5344.49 Lakhs
  - ii) Implementation of IHSDP scheme at Malegaon City(Ph-18), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5195.87Lakhs
  - iii) Implementation of IHSDP scheme at Malegaon City(Ph-19), Dist. Nasik for construction of 1440 DUs at project cost of Rs. 5305.21 Lakhs.On receipt of compliance at para 7.4.3.

10/60



Details of the approval of the ... (Statement I) and Annexure ... (Statement I) and Annexure VI (Statement I to III).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 7.5;

State to take action on the decision/ observations of the Committee).

**8 Nagaland**

8.1 The representative of the State Government made a presentation on the following:

**Proposal for Revision in DPR**

**1 IHSDP project : Revised DPR for IHSDP project at Dimapur.**

8.2 The project was appraised by HUDCO. The Committee noted the following:-

- The above proposal was sanctioned for 2496 dwelling units (re-location) with ACA of Rs. 44.14 crores. In the revised proposal, 720 dwelling units are proposed to be re-located and balance 1776 dwelling units are being upgraded in-situ. The sanctioned ACA of Rs. 44.14 crores has been reduced to Rs. 40.70 crores, having a saving of Rs. 3.44 crores.
- Approval of the SLCC for the above project is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

8.3 The Comparative statement of the original and revised project is as under:

(Rs. in lakhs)

Sl. No.	Name of the town	Meeting/Date of sanction	Original			Revised				Net Result		
			Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Dimapur	09th CSC - 29/12/2006	2496	8,774.04	4,414.06	126 CSC 23.3.2012	2496	6947.48	4069.97	0	1826.56	344.09

11/60

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8.4 The Committee also directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency HUDCO within one month.

8.5 The Director (JNNURM) informed that no update on Reforms has been furnished. The State representative informed that notification No. UDD/10-JNNURM/8-RA/2008 issued on 10/06/2011 for earmarking/reserving 25% of the budget for basic services to the urban poor in all the Municipal/Town Councils in Nagaland has been issued. He further assured that updated status will be sent shortly.

8.6 Based on the assurance of State representative for the compliance on above, the Committee approved the project and directed State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

8.7 After detailed discussions, the Committee approved the Proposal for Revised DPR for IHSDP project at Dimapur. The Committee further advised that finalized DPR be furnished within one month and SLCC approval of the revised DPRs immediately. The next installment of ACA will be considered/adjusted on receipt of Utilisation Certificate and as per revised Central ACA after deducting the ACA already released. State will refund the ACA, if any, along with applicable interest as per GFRs in cases the new ACA works out to be less than the ACA already released.

Details of the approval are at Annexure-VIII (Statement I).

(Action: JNNURM Directorate to update records as per para 8.6;

State to take action on the decision/ observations of the Committee).

9. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 126<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSBP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.3.2012.**

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
8. Dr S B Deepak Kumar, Secretary (T&CP), Puducherry
9. Shri V Bhuvanavar, Jr. Town Planner, SLNA, Puducherry
10. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
11. Shri V T Potdar, Dy. Engg., MHADA, Mumbai, Maharashtra
12. Shri Ritesh R Kankaria, PMC, Malegaon, Maharashtra
13. Shri F J Charoot, EE, Vadodra Municipal Corp., Gujarat
14. Shri Ashwani Kumar, Vadodra Municipal Corp., Gujarat
15. Ms Mona Kandhar, Gandhinagar, Gujarat
16. Shri Bharin B Patel, GUDM, Ahmedabad, Gujarat
17. Shri S K Sundkani, Add. Commissioner, Raipur Municipal Corp., Chhattisgarh
18. Shri Prem Kumar, SUDA, Raipur, Chhattisgarh
19. Shri A K Bhatnagar, Ex. Engg., Raipur Municipal Corp., Chhattisgarh
20. Shri Taran Prakash, Raipur Municipal Corp., Chhattisgarh
21. Shri Anshul Sharma, Raipur Municipal Corp., Chhattisgarh
22. Shri Zakir Khan, Consultant, Raipur, Chhattisgarh
23. Shri Vinod Kumar Panwar, Vice Chairman, Mathura-Vrindavan Dev. Authority, U.P
24. Shri Vinod Kumar Kanojia, PMU, SUDA, Lucknow, U.P
25. Shri Manoj Kumar Upadhyay, AE, LDA, Lucknow, U.P
26. Shri Vineet Singhal, Ex. Engg., UP Housing Board, U.P
27. Shri S Maru, Ex. Engineer, MAG, Nagaland
28. Shri Theruvituo Pieniju, Astd. Ex. Engg., Urban Department, Nagaland
29. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata
30. Ms Chandra Roy Chowdhary, IL&FS, Kolkata, West Bengal
31. Shri Sudama Roy, Chairperson, Kanchrapara Municipality, West Bengal
32. Shri Narottam Saha, Addl C.E, KMDA, Kolkata, West Bengal
33. Shri Asoke Kr. Naskar, CE, Kolkata Improvement Trust, West Bengal
34. Shri Dipnarayan Bandyopadhyay, Engineer, Bhatpara Municipality, West Bengal
35. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh
36. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
37. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
38. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
39. Shri Surinder Kumar, DGM, HUDCO, New Delhi
40. Shri Prasanta Kr Konwar, AGM (P), HUDCO, Kohima, Nagaland
41. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
42. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
43. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
44. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

Annexure-II  
to Minutes of 126th CSC dt. 23.03.2012

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 <sup>st</sup> /2nd Installment	Brief Summary	Page No.
A.	Deolali Pravara/ Maharashtra	Revision in sanctioned DPR.- Implementation of IHSDP at Deolali Pravara, Distt. Ahmednagar, Maharashtra	4.5954	3.6763	0.9191	1.8382	<ul style="list-style-type: none"> <li>➤ The proposal was sanctioned in 26<sup>th</sup> meeting held on 20<sup>th</sup> December, 2007.</li> <li>➤ Agency to submit SLCC approval for the proposed revision.</li> <li>➤ The revision in the proposed Scheme has been recommended by the SLNA.</li> <li>➤ Agency has proposed deletion of slum site Prasadnagar Vasahat-194 DUs.</li> <li>➤ The agency proposed 333 DUs with the build-up area of 25.59 Sq.mt. consisting 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath &amp; WC with G+2 structure.</li> <li>➤ The estimates submitted for Housing and Infrastructure component is based on DSR for the year 2005-2006 &amp; 2007-08 (District Schedule of Rate) of Nashik region.</li> <li>➤ The Scheme is under progress: total 232 DUs are already completed out of which 136 DUs have been allotted and balance units are under progress.</li> </ul>	01 to 05

09/4/60  
M. S. Patil

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Suryapet/ Andhra	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned DPR - construction of 1556 DUs under IHSDP in Suryapet Municipality, Nalgonda Distt. Andhra Pradesh			4.84220	<ul style="list-style-type: none"> <li>➤ The project had been approved in 11th CSC meeting held on 27.02.2007.</li> <li>➤ The total project cost is Rs 18.5008 cr. with the Central Share is Rs 9.8214 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 4.9792Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 884.220Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 83%.</li> <li>➤ 1556DUs have been sanctioned. Tender floated and work order issued and Work started in all the sanctioned DUs. 780 DUs fully completed.</li> <li>➤ Internal earmarking of funds for Urban poor is under progress.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric Identification of beneficiaries is not done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM report analysed by HUDCO</li> </ul>	06 to 09
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>will be placed in CSC.</p> <ul style="list-style-type: none"> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data uploaded on JPOMS.</li> </ul>	
<p>C. Miryalguda/ Andhra Pradesh</p>	<p>Proposal for sanction 2<sup>nd</sup> Installation- Revision in sanctioned DPR const. of 9876 no. of Independent houses( in situ 132 and Relocation 854) at with development of new layout near periphery of Miryalguda municipality, Nalgonda Dist., Andhra Pradesh</p>			<p>3.03980</p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 11<sup>th</sup> CSC meeting held on 27.02.2007.</li> <li>➤ The total project cost is Rs 11,6878 cr. with the Central Share is Rs 6,1950 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3,1552Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> installment of Rs. 3,03980Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 82%.</li> <li>➤ 986DUs have been sanctioned. Tender floated and work order issued and Work started in all the sanctioned DUs. 669 DUS fully complete out of which 345 Occupied</li> <li>➤ Internal earmarking of funds for Urban poor is achieved.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- land acquired to the tune of 6.42 acres for construction of</li> </ul>	<p>10 to 12</p> <p align="right">09/10 S. S. S.</p>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>houses under the on-going Indramma Scheme.</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric identification of beneficiaries is not done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data uploaded on IPOMS.</li> </ul>
D.	Nalgonda/ Andhra Pradesh	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned DPR const. of 401 no. of Independent houses ( in situ 278 and Relocation 123) at			1.35780	<ul style="list-style-type: none"> <li>➤ The project had been approved in 11th CSC meeting held on 27.02.2007. Revised on 121<sup>st</sup> CSC on 28.02.2012</li> <li>➤ The total project cost is Rs.4,9862 cr. with the Central Share is Rs 2,7058 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 1.3480Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.35780Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 87% and</li> </ul>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

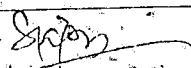
		with development of new layout near periphery of Nalgonda municipality, Nalgonda Dist., Andhra Pradesh.				<p>state share is 88%.</p> <ul style="list-style-type: none"> <li>➤ 401 DUs have been sanctioned. Tender floated and work order issued and work started in all the sanctioned DUs. 378 DUs fully completed.</li> <li>➤ Internal earmarking of funds for Urban poor is under progress.</li> <li>➤ BSUP fund have been constituted:</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- As per the ordereamending common building rules issued by Govt. of -developers shall provide 20% land for const. of EWS/LIG housing.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site</li> <li>➤ Biometric identification of beneficiaries is not done.</li> <li>➤ TPIMA has been instituted</li> <li>➤ Quality - TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional</li> </ul>	13 to 15
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

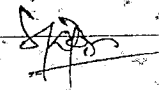
(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Data uploaded on IPOMS.</li> </ul>	
Mrityunjayakunta / Andhra Pradesh	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned DPR const. of 534 houses and provision of Infrastructure facilities Marmillpalli Layout Mrityunjayakunta colony, Kadapa, Andhra Pradesh				3.49250	<ul style="list-style-type: none"> <li>➤ The project had been approved in 04<sup>th</sup> CSC meeting held on 28.09.2006. Revised on 12<sup>th</sup> CSC on 28.02.2012.</li> <li>➤ The total project cost is Rs 8,1800 cr. with the Central Share is Rs6,5440 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3,0515Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3,4925Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 89% and state share is 100%.</li> <li>➤ 534DUs have been sanctioned. Tender floated and work order issued and Work started in all the sanctioned DUs. 534DUs fully completed &amp; occupied.</li> <li>➤ Internal earmarking of funds for Urban poor is under progress.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ F earmarking of at least 20-25% of developed land in housing projects- As per the order amending common building rules issued by Govt. of -developers shall provide 20% land</li> </ul>	16 to 18 19/60 



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>for const. of EWS/IG housing:</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric identification of beneficiaries is not done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data uploaded on IPOMS.</li> </ul>
F.	Nizamabad/ Andhra Pradesh	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned DPR- Const. of 1020 houses under IHSDP for Nizamabad, Andhra Pradesh		1.8878	<ul style="list-style-type: none"> <li>➤ The project had been approved in 05<sup>th</sup> CSC meeting held on 11.10.2006. 2<sup>nd</sup> Installment on 80<sup>th</sup> CSC and revised in 123<sup>rd</sup> CSC on 06.03.2012.</li> <li>➤ The total project cost is Rs 9,48,43 cr. with the Central Share is Rs 7,55,12 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 5,66,340 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1,88,78,000 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and.</li> </ul> <p align="right">09/06 </p>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Rajahmundry(Ph)	Proposal for				5.2894	<ul style="list-style-type: none"> <li>➤ state share is 149%.</li> <li>➤ 1020 DUs have been sanctioned . Tender floated and work order issued and Work started in all the sanctioned DUs. 900DUS fully completed , 60 DUs completed more than 50%,40DUS 25-50%and 20 DUs up to 25%.</li> <li>➤ Internal earmarking of funds for Urban poor is under progress..</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric identification of beneficiaries is not done.</li> <li>➤ TPJMA has been instituted.</li> <li>➤ Quality – TPJM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS.</li> </ul>	<p align="right">24/60</p> <p align="right">19 to 23</p>
							<ul style="list-style-type: none"> <li>➤ The project had been approved in 05th</li> </ul>	

126th ESC meeting, dated : 23/09/2012 (Agenda - Brief)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

-D/ Andhra Pradesh	sanction 2 <sup>nd</sup> installment- Revision in sanctioned DPR- IHSDP G+2, G+3 patterns phase-1 project for const. of 3023 DUs and provision of infrastructure facilities in Rajjahmundry Municipal Corporation in East Godawari, Andhra Pradesh.						<p>CSC meeting held on 11.10.2006. 2<sup>nd</sup> Installment on 80 th CSC and revised in 121st CSC on 28.02.2012.</p> <p>The total project cost is Rs-40,1742 cr. with the Central Share is Rs. 24,5198Cr.</p> <p>1<sup>st</sup> Installment of Rs.19,23040 Cr. have already been released.</p> <p>2<sup>nd</sup> Installment of Rs. 5,289400 Cr. recommended for release.</p> <p>The Utilisation of Centre Share and state share is 71%.</p> <p>3023 DUs have been sanctioned. Tender floated and work order issued and Work started in all the sanctioned DUs. 2250DUS fully completed.</p> <p>Internal earmarking of funds for Urban poor is under progress..</p> <p>BSUP fund have been constituted.</p> <p>Beneficiaries have been identified.</p> <p>List of beneficiaries published on state web-site.</p> <p>Biometric identification of beneficiaries is not done.</p> <p>TPIMA has been instituted.</p>	24 to 26
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS</li> </ul>	
H.	Gadwal/ Andhra Pradesh	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned DPR-1 const. of houses and provision of infrastructure facilities in rehabilitation of Gadwal Municipality, Dist. Mahbubnagar Andhra Pradesh.			1.084250	<ul style="list-style-type: none"> <li>➤ The project had been approved in 05th CSC meeting held on 11.10.2006; 2<sup>nd</sup> Installment on 80 th CSC and revised in 121st CSC on 28.02.2012.</li> <li>➤ The total project cost is Rs 8.3014 cr. with the Central Share is Rs.4.9995 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs.3.91525 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.084250 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 76%.</li> <li>➤ 513 DUs have been sanctioned. Tender floated and work order issued and Work started in all the sanctioned DUs. All DUS fully completed.</li> <li>➤ Internal earmarking of funds for Urban poor is under progress.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> </ul>	27/60 29 to 27

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric identification of beneficiaries is not done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS.</li> </ul>	
1.	Dhule (Ph-II)/ Maharashtra	Resubmission of Project in Respect of Dhule(Ph-II), Maharashtra.				<ul style="list-style-type: none"> <li>➤ A new project proposal for Dhule Ph-II, Dhule, Maharashtra considered in the 116<sup>th</sup> CSC meeting of the CSC held on 24.11.2011.</li> <li>➤ The project was deferred as the committee observed that the project land belongs to state govt. and is yet to be transferred in the name of ULB.</li> <li>➤ The Project was again considered in 124<sup>th</sup> CSC wherein CSC directed that comments of HUDCO on the compliance received from the statemay be processed on file.</li> <li>➤ In view of compliances received, the project is now resubmitted for formal approval</li> </ul>	30
		Total	4.5954	3.6763	0.9191	22.83195	

126th CSC meeting, dated : 23.09.2012 (Agenda - Brief)

29/60

2<sup>nd</sup> Instalment Proposal to 4 T.A.392 of Andhra Pradesh

Project details:-

Sl. No	Name of the Projects	Project Cost	Sanctioned details (CSC No. & date)	2 <sup>nd</sup> Instalment (₹ in lakhs)	
				Sought	Placed
1.	Revision in sanctioned DPR Construction of 1556 Dus in Suryapet Municipality Nalgonda Distt, AP	1850.08	11th CSC/27.02.2007 Revised : 121st CSC/28.02.2012	484.22	484.22
2.	Revision in sanctioned DPR 986 no. of houses Miryalguda Municipality, Nalgonda Dist, AP.	1168.78	11th CSC/27.02.2007 Revised : 121st CSC/28.02.2012	303.98	303.98
3.	Revised IHSDP project for 401 nos of houses Nalgonda Municipality, Andhra Pradesh	498.62	11th CSC/27.02.2007 Revised : 121st CSC/28.02.2012	135.78	135.78
4.	Revision in sanctioned DPR- Construction of 534 houses Mrityunjayakunta colony, Kadapa colony at Kadapa,	818.00	04th CSC/28.09.2006 Revised : 121st CSC/28.02.2012	349.25	349.25
<b>TOTAL :-</b>				<b>1273.23</b>	

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- Details of 3 Pro-poor reforms, informed by the State is at **Annexure-I**.
- **SLNA Comments and proposed action on TPIM Agency's report** as reported by State is at **Annexure-II**.
- **TPIM report** to be analysed by **HUDCO** will be placed in CSC.
- **Financial Closure & Undertaking** has been submitted by State.  
(In the Financial Closure statement, Tendered Cost is less than Approved Cost, State to clarify).

Approval of the SLCC for the Revised DPR and Project Cost is required.

CSC may take appropriate action.

- 06 -

25/60

*[Signature]*

Project Title: Revision in sanctioned DPR Construction of 1556 units of HSD in Sar, Nalgond, Distt, Andhra Pradesh

Financial Assessment:

1	CSC Approval	11th CSC/27.02.2007	Revised : 121st CSC/28.02.2012			
2	Total Project Cost	1850.08	Other Expenses :-	0.00		
3	Central Share	982.14				
4	State Share	619.37				
5	ULB Share	60.53				
6	Beneficiary Share	188.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	491.07	497.92	413.27	84%	83%
8	State Share	309.69	314.02	260.64	84%	83%
9	ULB Share	30.27	30.69	25.47	84%	83%
10	Beneficiary Share	94.02	95.34	79.32	84%	83%
	TOTAL:-	925.04	937.97	778.70	84%	83%
11	Amount Sought (₹)	484.22	Lakh			
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	484.220	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1556	5
2	Tender Floated	1556	4
3	Work Order Issued	1556	4
4	Work Started	1556	4
5	Upto 25% Completed	1556	4
6	25-50% Completed	925	0
7	More than 50% completed	780	0
8	Fully Completed	780	0
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-07-

28/6/08

**STATUS OF 3 PRO-POOR REFORMS**

Name of the State : ANDHRA PRADESH

ANDHRA PRADESH

Name of the Mission, City/Town :

SURYAPET MUNICIPALITY

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lakhs)	Amount Earmarked (Rs. Lakhs)	% earmarked	Amount Utilized (Rs. Lakhs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	311.23	130.72	42.00%	124.18	94.99
			2006-07	368.25	150.98	41.00%	147.30	97.56
			2007-08	893.72	356.33	40.00%	349.20	97.99
			2008-09	850.62	356.55	41.00%	349.42	97.99
			2009-10	913.42	375.51	41.00%	255.34	68.00
			2010-11	817.95	331.27	40.50%	61.87	18.67
			2011-12	865.51	348.36	40.25%	91.00	26.12
			(b) Constitution of Basic Services to Urban Poor Fund			**Indicate whether separate BSUP fund has been created & functional from when		
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing					
			Water Supply		70.00%	66.90%	2.10%	
			Sanitation		99.00%	99.00%	0.00%	
			Solid Waste Management		70.00%	65.17%	4.30%	
			Primary Education					
			Health Care					
			Social Security (insurance)					
3	Earmarking of at least 20-25% of developed land in housing projects							

Commissioner  
Suryapet Municipality

*[Signature]*  
27/3/12

*[Signature]*  
27/6/12



City/State : Miryalguda/ Andhra Pradesh

Project Title: Revision in sanctioned DPR.Construction of 986 no. of houses independent houses (insitu 13 Nos and Relocation 854 Nos) at with development of new layout near periphery of Miryalguda Municipality, Nalgonda Dist, A.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.02.2007	Revised : 121st CSC/28.02.2012			
2	Total Project Cost	1168.78	Other Expenses :-		0.00	
3	Central Share	619.50				
4	State Share	382.94				
5	ULB Share	38.00				
6	Beneficiary Share	128.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	309.75	315.52	315.52	102% 100%	
8	State Share	191.47	195.40	160.23	84% 82%	
9	ULB Share	19.00	19.35	15.87	84% 82%	
10	Beneficiary Share	64.17	65.36	52.95		
TOTAL:-		584.39	595.63	544.57	93% 91%	
11	Amount Sought (₹)	303.98	Lakh			
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	303.980	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	986	5
2	Tender Floated		3
3	Work Order Issued	986	3
4	Work Started	986	3
5	Upto 25% Completed	914	3
6	25-50% Completed	925	1
7	More than 50% completed	707	0
8	Fully Completed	669	0
9	Occupied	345	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

10

28/60

SMP

Name of the State: Andhra Pradesh  
 Name of the Mission City/Town: Miryalguda

Sl. No.	Pro-poor programs	Target Year of completion	STATUS					
			Financial Year	ULB Budget (Rs. in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget
	(a) Internal Earmarking of funds for urban poor	2007-08	2005-06	241.88	91.36	43.12%	80.40	38.00%
			2006-07	240.12	95.74	39.87%	90.95	95.00%
			2007-08	353.93	149.21	41.00%	143.24	96.00%
			2008-09	312.03	127.21	40.77%	124.67	98.00%
			2009-10	344.89	138.55	40.20%	110.02	79.35%
			2010-11	239.89	119.96	40.00%	105.50	87.94%
			2011-12	117.00	41.29	35.29%	35.29	100.00%
	(b) Constitution of Basic Services to the Urban Poor Fund	2007-08	<i>Fund operational from 2009-10</i>					
2	Provision of Basic Services to Urban Poor	2011-12	Name of the service	Milestones/Benchmark to be achieved by March 2009	Status (Achievement)	Gap (will be achieved with Mission Period)		
			Housing	2718	2718	Nil		
			Water supply	2400	2120	280		
			Sanitation	1600	2108	Nil		
			Solid Waste Management	2700	2700	Nil		
			Primary Education	Access to Healthcare Facilities within 2 km radius of every slum	Achieved	Nil		
			Health Care	Access to Primary Education Facilities within 2 km radius of every slum	Achieved	Nil		
Social Security (Insurance)	1850	1850	Nil					
3	Earmarking of atleast 20-25% of developed land in Housing Projects	March, 2011	Land acquired to the tune of 6.42 acres for construction of houses under the ongoing INDIRAMMA Scheme. GoAP has submitted revised timeline of March, 2011, for achievement of the reform. The reform shall be achieved as committed.					

Commissioner  
 Miryalguda Municipality

YADON  
 29/8/10

City/State Nalgonda/ Andhra Pradesh

Project Title: Revised IHSDP project for construction of 401 nos of houses independent houses (insitu 278 Nos and Relocation 123 Nos) at with development of new layout near periphery of Nalgonda Municipality, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.02.2007	Revised : 121st CSC/28.02.2012			
2	Total Project Cost	498.62	Other Expenses :-	0.00		
3	Central Share	270.58				
4	State Share	90.77				
5	ULB Share	17.78				
6	Beneficiary Share	119.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	135.29	134.80	117.18	87%	87%
8	State Share	45.39	45.79	40.18	89%	88%
9	ULB Share	8.89	8.89	7.73	87%	87%
10	Beneficiary Share	59.75	59.75	51.22	86%	86%
	<b>TOTAL:-</b>	<b>249.31</b>	<b>249.23</b>	<b>216.31</b>	<b>87%</b>	<b>87%</b>
11	Amount Sought (₹)	135.78 Lakh				
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	135.780 Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	401	3
2	Tender Floated	401	3
3	Work Order Issued	401	3
4	Work Started	401	3
5	Upto 25% Completed	401	
6	25-50% Completed	401	
7	More than 50% completed	401	3
8	Fully Completed	378	0
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-12- 30/60 [Signature]

OFFICE OF

NAME OF THE STATE: Andhra Pradesh  
 Name of the Mission City/Town: Nalgonda Municipality

Sl. No.	Pro-Poor reforms	Target Year of Completion (as per MoA)	STATUS							
			Financial Year	ULB Budget (Net Funds) (Rs. In lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilized against total budget		
1	(a) Internal Earmarking of Funds for Services to Urban Poor		2005-06	1099.63	102.00	235.00	102.00	44%		
			2006-07	3085.62	121.50	396.00	121.50	31%		
			2007-08	4650.00	125.00	566.50	125.00	22%		
			2008-09	5561.43	130.00	727.00	130.00	18%		
			2009-10	5898.63	115.50	588.50	115.00	20%		
			2010-11	3978.21	280.00	725.00	85.00	12%		
			2011-12	2208.60	214.00	535.00	60.08	12%		
	(b) Constitution of Basic Services to the Urban Poor Fund		Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund							
2	Provision of Basic Services to Urban Poor		Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
			Security tenure (No. of pattas issued)	-	194	1000 Pending	800 Pending	-	-	-
			Housing (No. Houses constructed)	404	519	308	225	140	-	50
			Water supply (No. of tap connections given)	690	560	301	297	712	250	650
			Sanitation (No. of ILCS units constructed)	3804	2050	-	-	-	-	-
			Education (No. of Govt. schools in ULB)	25 No's	25 No's	30 No's	33 No's	33 No's	33 No's	33 No's
			Health Care (No. of UHCS, Govt. Hospitals, IHS under Rajiv Arogya sri scheme)	22000	22000	23000	24800	26500	27185	27580
			Social Security (No. of Pensions)	1733	1733	2408	2870	9821	9887	8850
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department - developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011 _____							

Commissioner  
 Nalgonda Municipality

31/3/60  
 Managing Director  
 APUFIDC(SLNA)

Project Title: Revision in sanction order - Construction of 534 houses and provision of amenities Mamillipalli layout Miraj colony, Kadapa colony at Kadapa, AP

**Financial Assessment:**

1	CSC Approval	01th CSC/28.09.2006   Revised : 121st CSC/28.02.2012			
2	Total Project Cost	818.00	Other Expenses :-		0.00
3	Central Share	654.40			
4	State Share	76.46			
5	ULB Share	39.08			
6	Beneficiary Share	48.06			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	327.20	305.15	271.30	83% 89%
8	State Share	38.23	56.92	56.92	149% 100%
9	ULB Share	19.54	19.54	19.54	100% 100%
10	Beneficiary Share	24.03	48.06	48.06	200% 100%
TOTAL:-		409.00	429.67	395.82	97% 92%
11	Amount Sought (₹)	349.25	Lakh		
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	349.250	Lakh		

**Physical Progress:**

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	534	5
2	Tender Floated	534	
3	Work Order Issued	534	5
4	Work Started	534	5
5	Upto 25% Completed	534	
6	25-50% Completed	534	
7	More than 50% completed	534	2
8	Fully Completed	534	3
9	Occupied	534	

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

**CSMC Conditions:**

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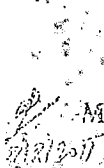
**Other Aspects:**

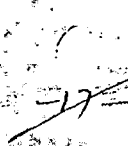
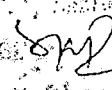
i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-16- 30/6/2024

3 Pro-Poor Reforms - ISRD Report Form

Name of the State: Andhra Pradesh			Name of the Mission City/Town:						
Sl. No	Pro-Poor Reforms	Target Year of Completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs. In Lakhs)	Amount Earmarked (Rs. Lakhs)	% Earmarked Against Total Budget	Amount Utilized (Rs. Lakhs)	% Utilised Against Total Budget	
1	(a) Internal earmarking of funds to services to Urban poor	2007-08	05-06	799.85	319.94	319.94	320.94	100.31%	
			6-07	905.50	362.20	362.20	363.23	100.28%	
			07-08	950.68	380.27	380.27	392.67	103.26%	
			08-09	708.22	283.28	283.28	288.28	101.77%	
			09-10	315.86	126.40	128.40	128.40	101.58%	
			10-11	668.48	267.00	267.32	267.32	100.12%	
			11-12(Quarter ending)	901.15	360.46	360.46	82.35	22.85%	
	(b) Provisional of Basic services to Urban Poor.		Earmarked 40% of Municipal Budget ( Net Funds) for basic services to urban poor as per GOMS No.265/MA dated:- 19.7.2004 of MA and UD Department. As per GO Rt. No.1048 Dated:-23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal Funds for Utilization in Slum areas; Indicate whether separate BUSP fund has been created & functional from when:						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to Tenure (No. of Pattas Issued)		2372	5923	1617	4111	1195
			Housing (No. Houses Constructed)		1575	3061	3257	1940	954
			Water Supply (No. of Tap Connections Given)		1231	3942	5439	8591	923
			Sanitation (No. of ILCS units Constructed)		1706	192	395	207	
			Education (No. of Govt Schools in ULB)	1	1	1	1	1	1
			Health Care (No. of UHCS, Govt. Hospital, HHs Under Rajiv Arogya Sri Scheme)	6	6	6	6	6	6
			Social Security (No. of Pensions)		16826	17267	17309	17511	17301
3	Earmarked of atleast 20-25% of Developed Land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No.45 Dated 28.02.2011 of MA & UD Department. - Developers shall provide 20% of Developed land for construction of EWS and LIG Housing ( Public and Private) applicable to all Municipal Corporation, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011:						

  
 COMMISSIONER  
 Municipal Corporation  
 KADAPA

 23/10  
  
 16/3/12

**Proposal for balance of 2<sup>nd</sup> and Final Instalment of 3-IHSDP Projects of Andhra Pradesh**

**Project details:-**

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSC No. & date)	Balance of 2 <sup>nd</sup> Instalment (₹ in lakhs)	
				Sought	Placed
1.	Revision in sanctioned DPR - construction of 1020 Houses under IHSDP for Nizamabad Dist AP	948.43	05th CSC/11.10.2006 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012	188.78	188.78
2.	Revision in sanctioned DPR construction of 3023 Dus Rajahmundry Municipal Corporation in East Godavari Dist., AP	4017.42	05th CSC/11.10.2006 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012	528.94	528.94
3.	Revision in sanctioned DPR- construction of 513 Dus Gadwal Municipality - Dist Mahbubnagar, AP	830.14	11th CSC/27.02.2007 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012	108.43	108.425
<b>TOTAL :-</b>					<b>826.145</b>

**Observations:-**

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **Details of 3 Pro-poor reforms**, informed by the State in **Annexure-I**.  
(in case of Nizamabad, State has not reported details of 3 Pro-poor reforms.)
- **SLNA Comments and proposed action on TPIM Agency's report** as reported by State is at **Annexure-II**.
- **TPIM report to be analysed by HUDCO** will be placed in CSC.
- **Financial Closure and Undertaking** has been submitted by State.  
(In the Financial Closure statement, Tendered Cost is less than Approved Cost, State to clarify).

**Conditions:**

*In the 80<sup>th</sup> CSC, the Committee approved the proposal for release of 2<sup>nd</sup> and final instalment of ACA for these projects. The Committee decided to recommended release of 50% of the second instalment amount at the moment for these projects. The remaining 50% of second instalment would be release after analysis of the TPIM report and receipt of a certificate from the appraisal agency that authenticated DPRs have been received in respect of the projects for which DPR preparation charge were released to the State.*

**Approval of the SLCC for the Revised DPR and Project Cost is required.**

CSC May take appropriate decision.

1	CSC Approval	05th CSC/11.10.2006 1st Instal: 80th CSC/30.03.2010 Revised : 123rd CSC/06.03.2012			
2	Total Project Cost	948.43	Other Expenses :-		0.00
3	Central Share	755.12			
4	State Share	86.71			
5	ULB Share	13.07			
6	Beneficiary Share	93.53			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	566.34	566.340	566.340	100% 100%
8	State Share	65.03	64.19	95.500	147% 149%
9	ULB Share	9.80	10.64	10.640	109% 100%
10	Beneficiary Share	70.15	70.15	70.150	100% 100%
	<b>TOTAL:-</b>	<b>711.32</b>	<b>711.32</b>	<b>742.63</b>	<b>104% 104%</b>
11	Amount Sought (₹)	188.78 Lakh			
12	Recommended release as balance of 2 <sup>nd</sup> Instalment (₹)	188.7800 Lakh			

**Physical Progress:**

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1020	6
2	Tender Floated		
3	Work Order Issued	1020	3
4	Work Started	1020	6
5	Upto 25% Completed	20	
6	25-50% Completed	40	1
7	More than 50% completed	60	2
8	Fully Completed	900	3
9	Occupied		

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

**CSMC Conditions:**

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**Other Aspects:**

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-26- 35/60 8/12



STATUS OF STATE LEVEL MANDATORY REFORMS

REFORM	PROGRESS
1. Implementation of Constitution 74 <sup>th</sup> Amendment Act (March'2008)	<b>Achieved</b> 1. District Planning Committees were constituted from 7-4-2007. 2. An Act was passed for Constitution of MPC on 10.12.2007. 3. A.P.Municipal Laws (Second Amendment) Act, 2008 was passed by A.P.Legislature on 25.03.2008 transferring four remaining functions to ULBs.
2. Association of Elected Municipalities with City Planning functions (March'2007)	<b>Achieved</b> 1. Amendments to A.P.Urban Areas (Development) Act on 09.08.2007 by providing for nomination of five elected members to UDAs. 2. UDAs to Consult ULBs at the initial stage and draft stage of preparation of Master Plan. 3. Amendments to HMWSSB Act, 1989 on 09.08.2007 to nominate 4 elected members of ULBs to the Board of HMWSSB.
3. Enactment of Community Participation Law (April'2007)	<b>Achieved</b> 1. Act No.7 of 2008 was passed on 19.04.2008 amending Municipal Laws incorporating provisions of Community Participation Law Rules issued on 10.02.2010. 2. 150 Ward Committee and 1018 Area Sabhas have been constituted in GHMC in June, 2010 and October, 2010 respectively. 3. 72 Ward Committees have been constituted in GVMC Ward Committees will be constituted in all ULBs after conduct of elections.
4. Enactment of Public Disclosure Law (April'2007)	<b>Achieved</b> Act No.7 of 2008 was passed on 19.04.2008 amending Municipal Laws incorporating provisions of Public Disclosure Law. Rules were issued on 21.12.2009 for disclosure of 24 items related to ULBs, including 1. Financial Statements of Municipalities. 2. Details of Income generated in the previous year, income tax defaulters. 3. Particulars of major works, value of works, time of completion. 4. Service Levels for various services provided by the Municipality. 5. Particulars of Master Plan and City Development Plan.
5. Repeal of ULCR Act (March'2008)	<b>Achieved</b> This act was repealed with effect from 27.03.2008
6. Rent Control Reform (March'2008)	<b>Achieved</b> The Act was substantially amended in the year 2005. Further, a Bill was introduced in A.P. Legislative Assembly on 29-03-2011 for establishing a New Rent Control Act.
7. Rationalization of Stamp Duty (March'2008)	<b>Achieved</b> Stamp Duty was reduced to 5% w.e.f 01-08-2010 as per G.O.Ms.No.719 dated 30-07-2010 of Revenue Department.

Counter Signed


Managing Director

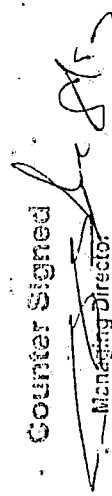
Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

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## PROGRESS ON REFORMS

Sl. No	List of Reforms Committed	Details Milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against the committed milestones / steps as on reporting date
1	2	3	4
	<b>ULB Level Reform</b>		
1	1 Internal Earmarking of funds for services to urban Poor	All in nature of the Area location towards in Nizamabad Municipality are hereby around of status is living capacity of the people are hereby increased so kindly on extension of the are sourced by the Nizamabad Municipality are internal to connect to Gramp	within the time of Housing Corporation and as well as the Nationalized Banks
2	2 provision of Basi Services to Urban Poor	yes to build the Locality as well as Well in Poverty line	
	<b>Optional Reforms</b>		
3	3 Earmarking 25% development land in all housing projects for EWS/LIG	Increasing the Industrial area and as well as Project reforms are helping in nature towards Urban People in Housing Corporation built within their according to their Budget and as well co-operating the Banks of nationalized	Helping is true in nature by the Housing corporation know it. Nizamabad Municipality

  
 Managing Director,  
 A.P. STATE HOUSING CORPORATION LTD.  
 11th Floor, 1st Gate, HFC-500 029, Hyderabad.

Counter Signed  
  
 Managing Director,  
 Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

  
 Managing Director,  
 Municipal Administration & Urban Development Department

37/50

(1) ... ..

Project Title: Re-tiling in sanctioned DPR (PSDP G+2, G+3 pattern) for construction of 303 and provision of infrastructural facilities in Rajalundry Municipal Corporation in East Godavari Dist., A.P.

Financial Assessment:

(₹)

1	CSC Approval	05th CSC/11.10.2006   2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012				
2	Total Project Cost	4017.42	Other Expenses :-		0.00	
3	Central Share	2451.98				
4	State Share	951.49				
5	ULB Share	64.46				
6	Beneficiary Share	549.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1838.99	1923.040	1365.350	74%	71%
8	State Share	713.62	746.12	529.75	74%	71%
9	ULB Share	48.35	50.71	36.01	74%	71%
10	Beneficiary Share	412.12	430.94	305.97	74%	71%
	<b>TOTAL:-</b>	<b>3013.07</b>	<b>3150.81</b>	<b>2237.08</b>	<b>74%</b>	<b>71%</b>
11	Amount Sought (₹)	427.67	Lakh			
12	Recommended release as balance of 2 <sup>nd</sup> Instalment (₹)	528.9400	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	3023	52
2	Tender Floated	3023	52
3	Work Order Issued	3023	52
4	Work Started	3023	52
5	Upto 25% Completed	3023	24
6	25-50% Completed	3023	17
7	More than 50% completed	3023	9
8	Fully Completed	2250	0
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

MUNICIPAL CORPORATION RAJARMUNDRY

3 Pro-poor Reforms - HUDP Report Format

Name of the State : Andhra Pradesh

Name of the Mission City / Town : RAJARMUNDRY.

Sl. No.	Pro-poor reforms	Target Year of completion (as per MCA)	STATUS							
			Financial Year	ULB Budget (Net Funds) (Rs.in Lakhs)	Amount Earmarked (Rs Lakhs)	% earmarked against total budget	Amount Utilized (Rs Lakhs)	% Utilised against total budget		
1	(a) Internal Earmarking of funds for urban poor		2005-06							
			2006-07							
			2007-08							
			2008-09	645.00	254.00	40%	71.61	27.75%		
			2009-10	725.52	290.20	40%	128.40	44.24%		
			2010-11	1815.00	726.00	40%	229.32	31.59%		
	b) Constitution of Basic Services to the Urban Poor Fund		Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per G.O. Ms No.265 MA, Dated 19/07/2004 of MA and UD Department. As per GO RI No.1048 Dated 23/07/2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal funds for utilization in Slum areas. Indicate whether separate BUSP fund has been created & financial from when: A.C.No. 011710100009026, Andhra Bank, Devi Chowk							
2	Provision of Basic Services to Urban Poor		Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			Security (No. tenure (No. of Pattas issued)							
			Housing (No. Houses constructed)	161	1132	325	176		281	
			Water Supply (No. of tap connections given)	504	998	723	550	1083	610	
			Sanitation (No. of ILCS units constructed)	1298	364	93				
			Education (No. of Govt. Schools in ULB)	68	68	68	68	68	68	
			Health Care (No. of UHCS, Govt. Hospitals, UHS under Rajiv Arogya Sri scheme)	UHCS-7 GH-1	UHCS-7 GH-1	UHCS-7 GH-1	UHCS-7 GH-1	UHCS-7 GH-1	UHCS-7 GH-1	
			Social Security (No. of Persons)	4594	4511	11843	18138	18426	17946	
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules Issued by Government in G.O. Ms No.45 Dated 28/02/2011 of MA & UD Department. Developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31/03/2011.							

EE (FAC)  
S.E.

S.E.

Commissioner,  
Municipal Corporation,  
Rajarmundry.

Managing Director,  
APJFIDC (SLNA)

39/60  
Navakumar  
16/3/12  
S.P.

City/State . Gadwal/ Andhra Pradesh

Project Title: Revision in sanctioned DPR- construction of houses and provision of infrastructure facilities in rehabilitation of Gadwal Municipality - Dist Mahabubnagar, AP

Financial Assessment:

(₹ lakhs)

1	CSC Approval	11th CSC/27.02.2007   2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012				
2	Total Project Cost	830.14	Other Expenses :-		-0.00	
3	Central Share	499.95				
4	State Share	104.04				
5	ULB Share	41.98				
6	Beneficiary Share	184.17				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	374.96	391.525	295.990	79%	76%
8	State Share	78.03	81.47	61.59	79%	76%
9	ULB Share	31.49	32.87	24.85	79%	76%
10	Beneficiary Share	138.13	144.22	109.06	79%	76%
	<b>TOTAL:-</b>	<b>622.61</b>	<b>650.09</b>	<b>491.49</b>	<b>79%</b>	<b>76%</b>
11	Amount Sought (₹)	107.28	Lakh			
12	Recommended release as balance of 2 <sup>nd</sup> Instalment (₹)	108.4250	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	513	28
2	Tender Floated	513	23
3	Work Order Issued	513	23
4	Work Started	513	0
5	Upto 25% Completed	513	11
6	25-50% Completed	513	
7	More than 50% completed	513	4
8	Fully Completed	513	8
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes <a href="http://housing.cgg.gov.in">http://housing.cgg.gov.in</a>
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes

40/6/12

No	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor		2005-06	282.57	141.28	50%	141.28	50%	
			2006-07	374.57	187.28	50%	187.28	50%	
			2007-08	476.44	200.1	42%	200.1	42%	
			2008-09	5701.42	2565.63	45%	2565.63	45%	
			2009-10	5064.07	2532	50%	5064.07	50%	
			2010-11	5333.63	2400.13	45%	5333.63	45%	
	(b) Constitution of Basic Services to the Urban Poor Fund		Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net municipal funds for utilization in slum areas; Indicate whether separate BUSP fund has been created & functional from when :						
2	Provision of Basic Services to Urban Poor		Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No. of patta issued)	--	--	--	--	--	513
			Housing (No. Houses constructed)	--	--	--	--	--	513
			Water supply (No. of tap connections given)	--	--	--	--	3010	3010
			Sanitation (No. of ILCS units constructed)	--	--	--	--	--	--
			Education (No. of Govt. schools in ULB)	21	21	21	21	21	21
			Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme)	5	5	5	5	5	5
			Social Security (No. of Pensions)	1645	2903	5107	8282	7814	7814

*[Handwritten Signature]*  
4/1/60

AGENDA FOR CSC

A new project proposal for Dhule (Ph. II), Distt. Dhule, Maharashtra was considered in the 116<sup>th</sup> meeting of the CSC held on 24<sup>th</sup> November 2011. The project was deferred as the Committee observed that the project land belongs to State Govt. and is yet to be transferred in the name of ULB and few other observations. The project was again considered in the 124<sup>th</sup> meeting of the CSC, wherein CSC directed that the comments of HUDCO on the compliance received from the State may be processed on file.

The comments received from the appraisal agency HUDCO has been processed in the State file and it has now been confirmed that ULB has submitted "No Objection" from the Collector, Dhule Distt for land required for implementation of IHSDP scheme at Dhule along with other compliances..

In view of compliances received,, the project proposal is now resubmitted for formal approval of the CSC for 1 new IHSDP projects at Dhule (Ph.II) Distt. Dhule).

The matter is placed for appropriate direction of the CSC.

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No.	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 <sup>st</sup> /2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Kurnool/ Andhra	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned in Slums of Kurnool Municipal Corp. at Kurnool Distt, Andhra Pradesh				6.9361	<ul style="list-style-type: none"> <li>➤ The project had been approved in 51th CSC meeting held on 17.02.2012.</li> <li>➤ The total project cost is Rs.18,5522 cr. with the Central Share is Rs 14,8418 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs.7,9057Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs.6,93610Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 73% and state share is 74%.</li> <li>➤ Housing is not proposed in the project</li> <li>➤ Internal earmarking of funds for Urban poor is under progress.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site</li> <li>➤ Biometric identification of beneficiaries has been done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPM report analysed, by HUDCO</li> </ul>	03 to 01

126th ESC meeting, dated: 23.02.2012 ( Supple. Agend - Brief)

43/60  
03  
to  
01



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>will be placed in CSC.</p> <ul style="list-style-type: none"> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data uploaded on IPOMS</li> </ul>	
B.	Nirmal / Andhra Pradesh	Proposal for sanction 2 <sup>nd</sup> Installment- Revision in sanctioned in 36 slums at Nirmal, Adilabad Dist., Andhra Pradesh		3.03980	<ul style="list-style-type: none"> <li>➤ The project had been approved in 62<sup>nd</sup> CSC meeting held on 28.02.2009.</li> <li>➤ The total project cost is Rs 10.2562 cr with the Central Share is Rs 8.2050 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 4.4530Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3.75200Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 75%.</li> <li>➤ Housing is not proposed in the project</li> <li>➤ Internal earmarking of funds for Urban poor is achieved.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on state web-site.</li> <li>➤ Biometric identification of beneficiaries is not done.</li> </ul>	04 to 05

44/60  
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

						<ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM report analysed by HUDCO will be placed in CSC.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS.</li> </ul>
					<b>9.97590</b>	
	<b>Total</b>					

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## 2<sup>nd</sup> Instalment Proposal for 2 IHSDP Projects of Andhra Pradesh

Project details:-

Sl. No	Name of the Projects	Project Cost	Sanctioned details (CSC No. & date)	2 <sup>nd</sup> Instalment (₹ in lakhs)	
				Sought	Placed
1.	Revision in sanctioned in slums of Kurnool Municipal Corporation at Kurnool Distt. AP	1855.22	51st CSC/17.02.2012 Revised : 120th CSC/17.02.2012	693.61	693.61
2.	Revision in sanctioned in 36 slums at Nirmal, Adilabad Dist, AP.	1025.62	62nd CSC/28.02.2009 Revised : 120th CSC/17.02.2012	375.20	375.20
<b>TOTAL :-</b>					<b>1068.81</b>

### Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- Details of 3 Pro-poor reforms, informed by the State is at **Annexure-I**.
- TPIM report to be analysed by HUDCO will be placed in CSC.
- Financial Closure & Undertaking has been submitted by State.  
(In Case of Nirmal project, Tendered Cost is less than Approved Cost, State to clarify).

Approval of the SLCC for the Revised DPR and Project Cost is required.

CSC may take appropriate action.

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Project: The provision in sanctioned HUDCO project for providing the facilities and amenities in slums of Kurnool Municipal Corporation at Kurnool Dist. AP

Financial Assessment:

(₹ Laks)

1	CSC Approval	51st CSC/17.02.2012	Revised: 120th CSC/17.02.2012		
2	Total Project Cost	1855.22	Other Expenses :-	0.00	
3	Central Share	1484.18			
4	State Share	185.52			
5	ULB Share	185.52			
6	Beneficiary Share	0.00			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	742.09	790.57	580.04	78% 73%
8	State Share	92.76	105.00	77.70	84% 74%
9	ULB Share	92.76	239.12	176.95	191% 74%
TOTAL:-		927.61	1134.69	834.69	90% 74%
11	Amount Sought (₹)	693.61	Lakh		
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	693.610	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		----
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Biometric Identification is being done for beneficiaries of housing projects.
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

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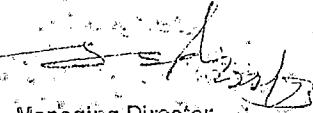
**STATUS OF 3 PRO-POOR REFORMS UNDER IHSDP**

Name of the State:- Andhra Pradesh

Name of the Mission City/Town: Kurnool Municipal Corporation

Sl. No	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS							
			Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget		
1	(a) Internal Earmarking of funds for urban poor		2005-06	4409.97	280.00	40%	72.50	26%		
			2006-07	1562.68	320.00	40%	118.00	37%		
			2007-08	5463.75	320.00	40%	32.18	10%		
			2008-09	6575.67	480.00	40%	114.00	24%		
			2009-10	5725.65	320.00	40%	50.00	16%		
			2010-11	8417.21	320.00	40%	328.38	103%		
			2011-12	4328.75	983.85	40%	32.65	3%		
	(b) Constitution of Basic Services to the Urban Poor Fund.		Earmarked 40% of Municipal Budget-(Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO.Rt. No. 1048 Dated 23.07.2009 of MA and UD Department. a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas : Indicate whether separate BUSP fund has been created & functional from when : 62115544032, dt: 26.11.2009, Cheque No. 616701.							
2	Provision of Basic Services to Urban Poor		<i>Name of the service</i>	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (1st Qtr)
			Security tenure (No.of paltas issued)	1885	73	925	186	892	12055	
			Housing (No.of Houses Const)	26192	23619	30171	86467	40650	39348	4676
			Water supply (No.of tap conn)	2329	1411	1703	1740	2639	1421	285
			Sanitation (ILCS units conn)							
			Education (No.of Govt. School)	64	65	63	62	65	65	
			Health Care	UHCs-3-GH-4	UHCs-3-GH-4	UHCs-3-GH-4	UHCs-3-GH-4	UHCs-3-GH-4	UHCs-3-GH-4	
Social Security(No.of pensions)	2330	3542	9775	17056	17239	17269	17240			
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department – developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 :							

  
 Commissioner,  
 Kurnool Municipal Corporation

  
 Managing Director,  
 APUFIDC (SLNA)

Navin Kumar  
 22/03/12

48/60 (SMD)

Project Title : Revised 2<sup>nd</sup> instalment IHSDP project for provision of houses for Urban Poor at Nirmal, Adilabad Dist., AP.

Financial Assessment:

1	CSC Approval	57 <sup>th</sup> CSC/28.02.2009	Revised : 120 <sup>th</sup> CSC/17.02.2012			
2	Total Project Cost	1025.62	Other Expenses :-	0.00		
3	Central Share	820.50				
4	State Share	102.56				
5	ULB Share	102.56				
6	Beneficiary Share	0.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	410.25	445.30	333.98	81%	75%
8	State Share	51.28	56.28	42.21	82%	75%
9	ULB Share	51.28	56.28	42.20	82%	75%
	<b>TOTAL:-</b>	<b>512.81</b>	<b>557.85</b>	<b>418.39</b>	<b>82%</b>	<b>75%</b>
11	Amount Sought (₹)	375.20	Lakh			
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	375.200	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<i>Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA</i>	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

Reform Status:



1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the State is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Biometric Identification is being done for beneficiaries of housing projects.
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes


 4.9/10

Name of the State: ANDHRA PRADESH

Name of the Mission City/Town: NIRMAL MUNICIPALITY

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	126.30	50.52	40%	86.32	170%
			2006-07	152.60	61.04	40%	53.30	87.30%
			2007-08	170.20	68.08	40%	20.28	29.70%
			2008-09	181.30	72.50	40%	38.05	52.45%
			2009-10	192.30	76.92	40%	62.28	80.95%
			2010-11	203.60	81.44	40%	39.60	46.60%
			2011-12	239.00	95.60	40%	28.10	29.39%
			(b) Constitution of Basic Services to Urban Poor Fund			** Indicate whether separate BSUP fund has been created & functional from when		
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing			3733 Nos		
			Water Supply			2735 Nos		
			Sanitation			3227 Nos		
			Solid Waste Management			79.0%		
			Primary Education			71 Nos		
			Health Care			384 Nos		
			Social Security (Insurance)			8954 Nos		
3	Earmarking of at least 20-25% of developed land in housing projects					310 Nos (Indiramma) Housing		

*[Signature]*  
Commissioner,  
NIRMAL MUNICIPALITY

**Counter Signed**  
Managing Director  
Andhra Pradesh Urban Finance and  
Infrastructure Development Corporation Ltd.

Secretary to Government  
& Commissioner, UPA  
Municipal Administration &  
Urban Development Government  
Secretariat Hyderabad, A.P.

*[Signature]*  
50/60

**Central Sanctioning Committee (CSC)  
HUNDREDD- TWENTY SIXTH MEETING**

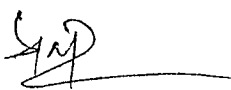
**(23.03.2012)**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

**TABLE AGENDA**

**(Rs.in Cr.)**

Sr No.	ULB/State	Project Title	Project Cost	Central Share	State Share	Ist Install-ment recomm.for release	Page No.
C.	Malegaon/ Maharashtra	Implementation of IHSDP at Malegaon City(Ph-17), Distt Nashik, Maharashtra	53.4449	23.2269	30.2180	11.6135	01 to 09
	Malegaon/ Maharashtra	Implementation of IHSDP at Malegaon City(Ph-18), Distt Nashik, Maharashtra	51.9587	22.1460	29.8127	11.0730	10 to 18
	Malegaon/ Maharashtra	Implementation of IHSDP at Malegaon City(Ph-19), Distt Nashik, Maharashtra	53.0521	22.9412	30.1109	11.4706	19 to 27
D.	Dimapur/ Nagaland	Revision in sanctioned DPR-IHSDP Project for provision of Housing & Infrastructure facilities, Dimapur, Nagaland.	69.4749	40.6997	28.7752	20.3999	28 to 42
	Total		227.9306	109.0138	118.9168	54.5570	

5/60  




Name of the State.		Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final installment of ACA	% of amount recommended to the total Central share approved.
ANDHRA PRADESH														
A		Suryapet	Revised in sanctioned DPR Construction of 1556 Dus under IHSDP in Suryapet Municipality Nalgonda Distt, Andhra Pradesh	1850.08	982.14	679.90	497.92	413.27	83%	344.71	286.11	83%	484.22	49%
B		Miryalguda	Revised in sanctioned DPR Construction of 986 no. of houses independent houses (insitu 132 Nos and Relocation 854 Nos) at with development of new layout near periphery of Miryalguda Municipality, Nalgonda Dist, AP.	1168.78	619.50	420.94	315.52	315.52	100%	214.75	176.10	82%	303.98	49%
C		Nalgonda	Revised IHSDP project for construction of 401 nos of houses independent houses (insitu 278 Nos and Relocation 123 Nos) at with development of new layout near periphery of Nalgonda Municipality, Andhra Pradesh	498.62	270.58	108.55	134.80	117.18	87%	54.68	47.91	88%	135.78	50%
D		Miriyunjayakunta	Revised in sanctioned DPR-Construction of 534 houses and provision of infrastructure facilities Manilipalli layout Miriyunjayakunta colony, Kadapa colony at Kadapa, Andhra Pradesh	818.00	54.40	115.54	305.15	271.30	89%	76.46	76.46	100%	349.25	53%

*(Signature)*  
By Chief (MS)  
59/60

Name of the State		Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final instalment of ACA	Amount % of approved amount recom- mended to the total Central share approved
ANDHRA PRADESH		Kurnool	Revised in sanctioned IHSDP project for providing infrastructure facilities and basic amenities in slums of Kurnool Municipal Corporation at Kurnool Dist. AP	1855.22	1484.18	371.04	790.57	580.04	73%	344.12	254.65	74%	693.61	47%
ANDHRA PRADESH		Nirmal	Revised in sanctioned IHSDP project for provision of infrastructure facilities in 36 slums at Nirmal, Adilabad Dist. AP.	1025.62	820.50	205.12	445.30	333.98	75%	112.55	84.41	75%	375.20	46%
TOTAL FOR ANDHRA PRADESH (6 PROJECTS)					4831.30		2489.26						2342.04	

*[Signature]*  
Dy. Chief (MS)

*[Signature]*  
MS/MS

*[Signature]*  
53/60

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd Installment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final Installment of ACA recom- ded/ released for release	(% of amount recom- ded to the total Central share approved)
ANDHRA PRADESH															
A		Nizamabad	Revised in sanctioned DPR - construction of 1020 Houses under IHSDP for Nizamabad Dist AP.	948.43	755.12	99.78	377.56	188.78	498.00	88%	74.83	54.08	72%	188.780	25%
B		Rajahmundry, Phase-I	Revised in sanctioned DPR - IHSDP G-2, G+3 patterns Phase-I project for constn of 3023 Dus facilities in Rajahmundry Municipal Corporation in East Godavari Dist, AP	4017.42	2451.98	1015.98	1282.02	641.01	1365.35	71%	796.83	565.76	71%	528.950	22%
C		Gadwal	Revised in sanctioned DPR - construction of houses and provision of infrastructure facilities in rehabilitation of Gadwal Municipality - Dist Mahabubnagar, AP	830.14	499.95	146.02	261.02	130.505	295.990	76%	114.34	86.44	76%	108.425	22%
TOTAL FOR ANDHRA PRADESH (5 PROJECTS)					3707.05		1920.60	960.30						826.155	

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Dy. Chief (MIS)

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M. Prasad

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25/6/12

To be minutes of 126th MC dt. 23.3.2012

(Rs in lacs)

Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Maharashtra	Dhule, Phase - II	Implementation of IHSDP at Dhule, Phase - II, Maharashtra	1953.12	960.00	993.12	480.00
<b>STATEMENT-I</b>						
<b>Details of State Share</b>			<b>(Rs in lacs)</b>			
1) State grant			1953.12	960.00	993.12	480.00
2) ULB contribution			192.77	154.22	38.55	77.11
3) Beneficiaries Share			127.05	101.64	25.41	50.82
4) Other charges			204.61	163.69	40.92	81.84
<b>Total State Share</b>			100.19	80.15	20.04	40.08
			69.00	55.20	13.80	27.60
			77.70	62.16	15.54	31.08
1) Central Share			28.75	23.00	5.75	11.50
2) State grant			408.27	326.62	81.65	163.31
3) ULB share			19.19	15.35	3.84	7.68
Beneficiaries Contribution			13.60	10.88	2.72	5.44
<b>Total</b>			70.49	56.39	14.10	28.20
			64.31	51.45	12.86	25.72
			1375.93	1100.74	275.19	550.37
			Sub Total (B)			
			Project Cost (A+B)			
			3329.05	2060.74	1268.31	1030.37
			166.45	0.00	166.45	0.00
			Sub Total (C)			
			166.45	0.00	166.45	0.00
			Total Project Cost (A+B+C)			
			3495.50	2060.74	1434.76	1030.37

D. V. Chavan, Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

09/5/12  
[Signature]



of the State / UT	Name of the City	BSUP Project name / Component	Total Project Cost	Central Share	State Share	50% of Central Share
3	Malgaon	4	5	6	7	8
		Detailed Project Report of Implementation of HSDP at Malgaon City (Ph-17) Dist Naskh				
		Relocation project for Construction of 1440 Dwelling Units @ Rs. 2,35,225/- per DU/- having built up area 27,94 sqm, Ground +3 Floors. DU comprises of living Room, 1 Bed room, 1 Kitchen, Separate Bath & WC, Small Wash place. The house will be allotted to individual beneficiaries & the patkas will be issued on Female / Joint name of family member.	3387.24	1152.00	2235.24	576.00
		Upgradeation	0.00	0.00	0.00	0.00
		Sub Total (A)	3387.24	1152.00	2235.24	576.00
		i) Roads	83.150	66.520	16.630	31.260
		ii) Storm Water Drain	16.230	8.184	2.046	4.092
		iii) Sewerage	33.770	27.014	6.754	13.508
		iv) Water Supply	158.770	127.016	31.754	63.508
		v) Electrification	66.960	53.568	13.392	26.784
		vi) Common Utility spaces	910.450	728.360	182.090	364.180
		vii) Compound / Retaining wall	52.960	42.368	10.592	21.184
		viii) Landscape	10.630	8.504	2.120	4.252
		ix) Solid Waste Management	0.210	0.168	0.042	0.084
		x) Community Building	83.000	66.400	16.600	33.200
		xi) Anganwadi	12.000	9.600	2.400	4.800
		xii) Informal market	17.630	14.104	3.526	2.052
		xiii) Kiosks	8.030	0.000	8.030	0.000
		xiv) Activity Centre	6.970	5.576	1.394	2.788
		xv) Work Shed	12.520	10.016	2.504	5.008
		xvi) Community Toilet	4.110	3.288	0.822	1.644
		Sub Total (B)	1471.390	1170.688	300.702	585.344
		C	242.930	0.000	242.930	0.000
		Ad OE 5%	242.930	0.000	242.930	0.000
		Contingency 5%	485.860	0.000	485.860	0.000
		Sub Total (C)	485.860	0.000	485.860	0.000
		Project cost (A+B+C)	5344.49	2322.69	3021.80	1161.34

Chief Engineer, NHADA  
State Level Nodal Officer,  
JAMSHEDPUR


09/ks


Sr. No.	Name of the State / UT	Name of the City	BSUP Project name / Component	Total Project Cost	Central Share	State Share	50% of Central Share
1							
2							
3							
4							
5							
6							
7							
8							
<p><b>STATEMENT I</b></p> <p>Detailed Project Report of Implementation of BSUP at Malleswara City (Ph-18) Dist Rastali                      Redevelopment project for Construction of 1440 Dwelling Units @ Rs 2,35,225/- per DU / having built up area 27.94 sqm, Ground +3 Floor, DU comprises of Living Room, 1 Bed room, 1 Kitchen, Separate Bath &amp; W/C, Small Wash place. The houses will be allotted to individual beneficiaries &amp; the plots will be issued on Female Joint name of family member.</p>				3387.24	1152.00	2235.24	576.00
<p><b>Upgradation</b></p>				0.00	0.00	0.00	0.00
<p><b>Sub Total (A)</b></p>				3387.24	1152.00	2235.24	576.00
<p><b>B</b></p>							
1) State Grant		Rs. 18,680	Roads	48,990	39,192	9,798	19,596
2) ULB Grant		1788,840	ii) Storm Water Drain	25,170	20,136	5,034	10,068
3) Beneficiaries share		328,450	iii) Sewerage	35,780	28,624	7,156	14,312
4) AAOE and DPR (wsp)		472,352	iv) Water Supply	41,830	33,464	8,366	16,732
Total State Share		2981,272	v) Electrification	66,000	52,800	13,200	26,400
Per DU Finance			vi) Common Utility spaces	910,450	728,360	182,090	364,180
1) Central Share		Rs. 80,000.00	vii) Compound/Rainwater wall	52,960	42,368	10,592	21,184
2) State Grant		Rs. 8000/10000	viii) Landscaping	18,630	8,504	2,126	4,252
3) ULB Share		Rs. 124225.00	ix) Solid Waste Management	0,210	0,168	0,042	0,084
4) Beneficiaries contribution		Rs. 23000/21000	x) Community Building	83,000	66,400	16,600	33,200
Total		Rs. 2,35,225/-	xi) Anganwadi	12,000	9,600	2,400	4,800
			xii) Infomul market	17,630	14,104	3,526	7,052
			xiii) Kiosks	8,030	0,000	8,030	0,000
			xiv) Activity Centre	6,970	5,576	1,394	2,788
			xv) Work Shed	12,520	10,016	2,504	5,008
			xvi) Community Toilet	4,110	3,288	0,822	1,644
			<b>Sub Total (B)</b>	1336,280	1062,600	273,680	547,360
			<b>C</b>				
			1) A & OE 5%	236,176	0,000	236,176	0,000
			2) Contingency 5%	236,176	0,000	236,176	0,000
			<b>Sub Total (C)</b>	472,352	0,000	472,352	0,000
			<b>Project cost (A+B+C)</b>	5195,87	2114,60	2981,27	1107,36

Chief Engineer, PHADA  
 State Level Nodal Officer,  
 JMWURRI - BSUP - HSDP

09/85

Sl. No.	Name of the State / UT	Name of the City	BSUP Project name / Component	Total Project Cost	Central Share	State Share	Central Share % of	
2	Madhya Pradesh	Madhya Pradesh	Detailed Project Report of Implementation of HSDP at Madhya Pradesh (Pr-19) Birt Noshik	3387.24	1152.00	2235.24	576.00	
STATEMENT IV				0.00	0.00	0.00	0.00	
Details of State Share (Rs. In Lacs)				Sub Total (A)	3387.24	1152.00	2235.24	
1)	State grant	411.560	D Roads	34.328	27.456	6.864	13.728	
2)	ULB grant	1788.848	ii) Storm Water Drain	10.250	8.184	2.046	4.092	
3)	Beneficiaries share	328.409	iii) Sewerage	173.730	138.984	34.746	69.492	
4)	A&OE and DPR prep.	482.290	iv) Water Supply	30.210	24.168	6.042	12.084	
	Total State Share	3011.899	v) Electrification	68.580	54.944	13.736	27.472	
	Per DU Finance		vi) Common Utility spaces	910.450	728.360	182.090	364.180	
1)	Central Share	Rs. 80,000.00	vii) Compound Retaining wall	52.960	42.358	10.592	21.184	
2)	State Grant	Rs. 800001.00000	viii) Compound Retaining wall	10.638	8.504	2.126	4.252	
3)	ULB Share	Rs. 124223.09	ix) Solid Waste Management	0.210	0.168	0.042	0.084	
4)	Beneficiaries contribution	Rs. 230000.21894	x) Community Building	83.000	66.400	16.600	33.200	
	Total	Rs. 3,35,224/-	xi) Mandiyawadi	12.000	9.600	2.400	4.800	
			xii) Informal market	17.638	14.104	3.526	7.052	
			xiii) Kiosks	8.034	0.800	8.034	0.800	
			xiv) Activity Centre	6.976	5.576	1.394	2.788	
			xv) Work Shed	12.520	10.016	2.504	5.008	
			xvi) Community Toilet	4.110	3.288	0.822	1.644	
				Sub Total (B)	8435.680	1142.134	293.550	
					241.146	0.000	0.000	
					241.146	0.000	241.146	
					482.292	0.000	482.292	
				Project cost (A+B+C)	5385.21	2294.12	3011.899	1147.06

53052 / Mr.   
 Chief Engineer, NSIADMA  
 State Level Nodal Officer,  
 JNRJURM - BSUP - JHSDF


09/05/12  
  
 17013 P 001/001



**Annexure - VIII**  
to the Memo of 126th CSC dt 23.3.2012

Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			(Rs in lacs)			
	Dimapur	Revision in sanctioned DPR - IHSDP Project for provision of Housing & Infrastructure facilities, Dimapur, Nagaland				
		1. Relocation - construction of 720 DUS @ Rs.251,186/-, G+2 with builtup area of 25 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1808.54	583.20	1225.34	291.60
		2. In-situ upgradation of 1776 DUS @ Rs.98775/- (Avg)	1754.24	719.28	1034.96	359.64
		<b>Sub Total (A)</b>	<b>3562.78</b>	<b>1302.48</b>	<b>2260.30</b>	<b>651.24</b>
		1. Roads, Footpath	1207.56	1086.80	120.76	543.40
		2. Storm water drains	477.48	428.73	47.75	214.87
		3. Water Supply (Pipelines)	179.78	161.80	17.98	80.90
		4. Sewerage (Septic Tank & Soak Pits)	39.03	35.12	3.90	17.56
		5. Electrification	128.07	115.26	12.81	57.63
		6. Solid Waste Disposal	2.98	2.68	0.30	1.34
		7. Security Fencing	131.52	118.37	13.15	59.18
		8. Rain Water Harvesting	27.95	25.16	2.80	12.58
		9. Land Acquisition	880.61	792.55	88.06	386.27
		<b>Sub Total (B)</b>	<b>3074.98</b>	<b>2767.48</b>	<b>307.50</b>	<b>1383.74</b>
		<b>Project Cost (A+B)</b>	<b>6637.76</b>	<b>4069.96</b>	<b>2567.80</b>	<b>2034.98</b>
		1. Consultancy & Contingency	309.71	0.00	309.71	0.00
		<b>Sub Total (C)</b>	<b>309.71</b>	<b>0.00</b>	<b>309.71</b>	<b>0.00</b>
		<b>Total Project Cost (A+B+C)</b>	<b>6947.47</b>	<b>4069.96</b>	<b>2877.51</b>	<b>2034.98</b>
		<b>Total</b>	<b>2,51,186</b>			

(P.K. KONWAR)  
AGM (P),  
HDDU, PO  
Kokimara.

  
Commissioner / Chief Engineer / Secretary of the State  
SIKHOI BAZAR  
NAGALAND FIRE &  
(SLNA)

60/60

