



Government of India

F.No.G-20011/12/2014/BSUP(RAY)/JNNURM Vol. VIII (FTS-10928)

Ministry Of Housing and Urban Poverty Alleviation

HFA-II

\*\*\*

222 G-Wing, NBO Building, Nirman Bhawan,  
New Delhi. Dated: 15<sup>th</sup> March, 2016

① Ao (HFA)

② Mon-call

③ MIS-HFA

To

The Principal Secretary (Housing)  
Govt. of West Bengal,  
1st Floor, 1 Kiran Shankar Roy Road,  
Kolkata -700001

**Subject:** 'On account' payment of Additional Central Assistance (ACA) for RAY project subsumed in Housing for All (HFA) Scheme for the States annual Plan 2015-16 (Adjustment).

Sir,

The undersigned is directed to convey the Sanction of the President of India to the **adjustment of Rs. 1,61,93,000/- (Rupees One Crore Sixty One Lakh Ninety Three Thousand Only)** to the State Government of **West Bengal** being ACA (Grant) for Capital Creation under RAY project subsumed in Housing for All for State's Annual Plan 2015-16.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-

**West Bengal ( 2<sup>nd</sup> instalment ):**

(Rs.in lakh)

Name of project	Total Project Cost	Central Share as per original approval (75:25)	Revised Central Share *(60:40)	1 <sup>st</sup> instalment of central share released	2 <sup>nd</sup> instt. Approved in its 21 <sup>st</sup> CSMC -RAY dt 18.02.2016	2 <sup>nd</sup> instt. Recommended as per new funding pattern*	Effective ACA release
A	B	C	D	E	F	G	H
DPR for in-situ Redevelopment of Suormari Slum, Bhatpara Municipality under RAY	917.98	624.28	499.42	237.60	241.42	161.93	Nil
<b>Total for West Bengal ( 1 Project)</b>						<b>161.93</b>	Nil

\* The Ministry of Finance has revised funding pattern from 75:25 to 60:40 for the projects having population less than 5 lakhs under RAY. Thus, the ACA released earlier as per old pattern for the project has been accounted for and excess amount adjusted in the 2<sup>nd</sup> installment now so as to keep it at 80% ACA of revised Central Share (40:40:20).

3. Excess ACA available with the State Government due to cancellation of non-starter projects is **Rs. 591.72 lakhs**. The ACA approved in the meeting shall be **adjusted** against the unutilized funds.

4. Based on decision of CSMC (RAY) in its 21<sup>st</sup> meetings held on 18<sup>th</sup> February, 2016 and on the recommendations made by MoHUPA, the amount of ACA is being **adjusted** subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- These project(s) released in the prescribed format as per GFR – 2005.
- The funds may be utilized for the purpose for shall be completed within the period of Housing for All Mission for implementation of project.
- Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.

*Shobana*

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- (vi) Provide the State Share in the sharing pattern. between the Central Government and the State Government, as per RAY Scheme.
- (vii) Furnish the Utilization certificates of the Grant which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

5. Further, Interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/ recovery, from the State concerned.

6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

7. This issues with the concurrence of the Finance Division vide their **Diary No. 78/US(IFD)/FD/16 dated 11/03/2016.**

8. This sanction has been registered at **Sl. No. 54** in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

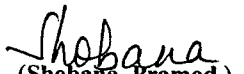
Yours faithfully,

  
(Shobana Pramod)

Under Secretary to the Government of India  
Tele No. 011-23063029

**Copy to:-**

- 1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
- 2) Accountant General (A&E), States concerned.
- 3) Niti Ayog, SP Divn./ FR Divn. New Delhi
- 4) Secy. RBI, CAS, Nagpur
- 5) Budget Division M/o HUPA
- 6) Dy. Secretary, IFD, HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 8) DS(HFA-2/3), MoHUPA
- 9) Deputy Chief (MIS), Ministry of HUPA to place this sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under JNNURM in 2015-16.
- 10) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.
- 11) Sanction folder .

  
(Shobana Pramod)

Under Secretary to the Government of India

Government of India

Ministry of Housing &amp; Urban Poverty Alleviation

Dated: 23<sup>rd</sup> November, 2015Office Memorandum

Subject:-Funding Pattern of Centrally Sponsored Schemes.

The undersigned is to refer to O.M. even number dated 2<sup>nd</sup> November, 2015 on the above mentioned subject and to say that the funding pattern of the Centrally Sponsored Schemes in Ministry of HUPA would be as below after revision:-

- (i) **Housing for All (HFA)** : The existing funding pattern will continue.
- (ii) Funding pattern for others Centrally Sponsored schemes in the Ministry of HUPA would be revised as below:

Sl. No.	Name of the schemes	Revised	
1	National Urban Livelihood Mission	(i) General	60:40
		(ii) For 8 North East* and 3 Himalayan States**	90:10
2	Rajiv Awas Yojana (Subsum with HFA)	(i) RAY (Cities/UA's having population less than 5 lakhs)	60:40
		(ii) RAY (Cities/UA's having population 5 lakhs and above)	50:50
		(iii) For 8 North East* and 3 Himalayan States**	80:20
3	Jawahar Lal Nehru National Urban Renewal Mission (A) BSUP	(i) General	50:50
		(ii) For 8 North East* and 3 Himalayan States**	80:20
4	(B) IHSDP	(i) General	50:50
		(ii) For 8 North East* and 3 Himalayan States**	80:20

\*North East States: i.e. Assam, Tripura, Manipur, Meghalaya, Arunachal Pradesh, Nagaland, Mizoram & Sikkim.

\*\*Himalayan States: i.e. Himachal Pradesh, Jammu & Kashmir and Uttrakhand.

O/o JS &amp; MD (UN &amp; RAY)

(Angna Ramy) 23/11/15

Deputy Secretary (IFD)

Encl: As above

FTS No. 1618/..... In 4:00 PM

To,

Date 23/11/15..... Out 4:50 PM

1. JS (Housing)
2. JS (UPA & Admn)
3. JS (HFA)
4. Economic Adviser

Copy to, for information

1. PPS to JS & FA

Sanyal

DS (HFA-3) 23/11

US (HFA-3) 23/11/15

COE HFA-21 23/11/15

S.A. sk. Ramesh.

**Excess ACA Released in Cancelled projects under RAY**

(Rs in Lakh)

Sr. No.	State City/ Town Approved Date Cancelled Date	Project Details	Project Cost	Central Share	Dwelling Units	Central Share Released	Excess ACA
1	West Bengal Asansol 13-Aug-14 19-May-15	Approval of DPR for Construction of 400 DUs in Dildar Nagar Sweeper Colony slum at Asansol submitted by West Bengal under RAY.	1604.99	759.02	400	291.72	291.72
2	West Bengal Kolkata 27-Feb-14 19-May-15	DPR for construction of 300 DUs in slum adjoining Mayer Bari, Ward No.7, Kolkata under RAY	3453.30	795.63	300	300.00	300.00
		<b>West Bengal Total</b>					<b>591.72</b>