

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

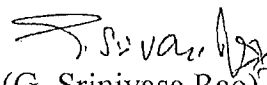
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 30th March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 102nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th March, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UT's with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

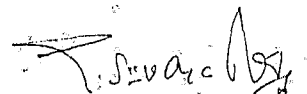
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi-110014
22. The Executive Director, BMTTC, Core-5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarakhand-247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 102nd MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th March 2011

The 102nd Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 28th March 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects sanctioned under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Mission Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts to ensure that JNNURM is implemented with the highest quality. The benefits of BSUP

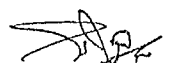
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and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries reside in the houses. She instructed that all the preparatory activities like detailed estimation, floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being completed. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under

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IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. She cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. She requested States/UTs to report to the Ministry on the post-project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for New IHSDP projects received from:

- i. **Bihar:** [5 IHSDP projects – 1 each at Kishanganj (Ph.II), Jamui town; Gaya town, Barh town, Farbesganj].
- ii. **Jammu & Kashmir:** 1 IHSDP project at Leh.
- iii. **Maharashtra:** (3 IHSDP projects – 1 each at Ashta-II Distt. Sangli; Kagal, Distt Kolhapur and Digras Distt. Yeotmal).
- iv. **Madhya Pradesh:** [3 IHSDP projects – 1 each at Diken, Distt Neemuch; Mahidpur (Ph.I) Distt. Ujjain; Singoli Distt Neemuch].

(b) Proposal for 2nd & final installment of ACA received from:

- i. **Karnataka:** [10 IHSDP projects – 1 each at Sindhanur; Hubli Distt Dharawar; Hubli Ph.II Distt Dharawar; Hubli Ph.III Distt Dharawar; Sira town in Tumkur Distt; Shimoga town in Shimoga Distt.; Shikaripura Distt. Shimoga Distt.; Bagalkot town Distt. Bagalkot; Kanakpura town Ramanagar Distt.; Pavagada town Tumkur Distt.].
- ii. **Madhya Pradesh:** (7 IHSDP projects – 1 each at Gautampura, Betma, Jaora, Khujner, Barela, Vidisha and Depalpur).

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Brief details of the agenda are at Annexure-III.

5. Proposal for New IHSDP projects received from:

Bihar

5.1 The representative of the State of Bihar made a presentation seeking approval to 5 new IHSDP projects – 1 each at Kishanganj (Ph.II), Jamui town; Gaya town, Barh town, and Farbesganj. The above 5 projects were considered in the 101st meeting of the CSC held on 10th March 2011. However, since the proposals were incomplete in several respects, the Committee deferred the proposals and requested the State to furnish revised proposals in the light of its observations.

5.2 The Committee observed the following:-

- i. Housing layouts have been improved. Bath and toilets have been separated.
- ii. The beneficiary contribution is proposed in the form of labour.
- iii. As per observations of CSC, infrastructure facilities have been improved and provision of open space would be explored.
- iv. The layout maps have been prepared in Auto cad-based on survey and measurements on site. As regards precise to the scale map, Special Secretary, UD & H, Govt. of Bihar assured that the State would submit the same shortly.
- v. The infrastructure facilities have been rationalized.
- vi. SLCC approval for 4 projects (Jamui, Farbishganj, Barh & Kisanganj) has been furnished. In case of Gaya, Special Secretary, UD & H, Govt. of Bihar assured to submit the SLCC approval shortly.
- vii. The DPRs signed by ULB & SLNA have been submitted for 4 projects except for Gaya. As regards authentication of estimates by competent technical authority at SLNA level, Special Secretary, UD & H, Govt. of Bihar assured to submit the same shortly.
- viii. External piped network is proposed under State Scheme.
- ix. Structural measures have been reported to be incorporated while keeping seismic considerations in view. As regards structural safety certificate, Special Secretary, UD & H, Govt. of Bihar assured to submit the same shortly.
- x. The duration of the project has been made 12 months.

5.3 The representative of the State assured compliance to the observations of the Committee.

5.4 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC, the Committee approved 5 new IHSDP projects - 1 each at Kishanganj (Ph.II), Jamui town, Gaya town, Barh town, Farbesganj and also approved release of 1st installment of ACA for these projects excepting for Gaya town. The release of 1st installment of ACA for Gaya town would be made on receipt of authenticated DPR and SLCC approval.

Abstracts of the approved components are at Statements I & V of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 4 new IHSDP projects at Kishanganj (Ph.II), Jamui town; Barh town, Farbesganj;

The release of 1st installment of ACA for 1 new IHSDP project at Gaya town will be recommended on receipt of SLCC approval and authenticated DPR;

State to take action on the observation/decision of the Committee).

Jammu & Kashmir

5.5 The representative of the State of J&K made a presentation seeking approval to 1 IHSDP project at Leh. The proposal was earlier discussed and deferred in the 101st meeting of the CSC held on 10.3.2011.

5.6 The Committee observed that:

- i. The water connection to individual households has been proposed from the existing water main.
- ii. An anaerobic digestive toilet system developed by the DRDO has been proposed. It was advised that the State Govt. may associate BMTPC as technical agency during implementation of the said digestive system. The cost of digestive system has been proposed in DPR based on single quotation; the same is expected to decrease after competitive bidding.

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- iii. Infrastructure facilities have been rationalized and number of Stand Posts, Community toilets, etc. have been scaled down to the requirement of slum population only.
- iv. Water disposal measures in the light of water connections to households may be included in the form of drainage network or soak pit.
- v. Project duration should be restricted to 12 months. The representative of the State requested that working of 12 months may be considered, to which Committee agreed.
- vi. SLCC approval for the project may be furnished.

5.7 The State representative assured compliance to the observations of the Committee.

5.8 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC, the Committee approved 1 new IHSDP project at Leh and also approved release of 1st installment of ACA subject to receipt of SLCC approval.

Abstracts of the approved components are at Statement VI of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 1 new IHSDP project on receipt of SLCC approval; State to take action on the observation/decision of the Committee).

Maharashtra

5.9 Since the representative of the State Government could not attend the meeting, the proposals were deferred.

Madhya Pradesh

5.10 The representative of the State of Madhya Pradesh made a presentation seeking approval to 3 new IHSDP projects – 1 each at Diken, Distt Neemuch; Mahidpur (Ph.I) Distt. Ujjain; Singoli Distt Neemuch.

5.11 The Committee observed that:

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- i. The SLNA has proposed 10 cm thick external brick wall in dwelling units which are single-storeyed with RCC framed structure. It was felt that though the design takes care of vertical loads but structure is not at all safe for horizontal loads like wind pressure, thermal insulation, rain protection (tendency of seepage) etc. and hence advised the SLNA to provide external wall thickness of at least 20 cm instead of half brick wall. The cost estimate and building design drawings of the DUs have now been revised within the same cost.
 - ii. Regarding the provision of lump sum amount under street lighting and internal electrification, water supply and sanitation, the SLNA was advised to submit the detailed cost estimates. The nominal amount taken by the agencies towards play equipments / planting of grass and plants under park development, have been considered and allowed by the Committee.
 - iii. Tender escalation ranging from 5% to 6.5% over estimated cost of infrastructure services was taken as the SoR adopted is for the year 2009. State agencies have informed that this is not an escalation incorporated for future period but actually a cost applicable today based on which estimates have been prepared. Since the same has been certified by Chief Engineer, Urban Administration and Development Deptt., Govt. of MP, the Committee accepted the same.
 - iv. For all the three towns the Master Plans are not yet prepared by the State Government. However, the representative of the State informed that land use for all relocated sites is 'residential'. The Committee desired that an undertaking from the Town Planning Deptt. needs to be furnished to the effect that whenever Master Plan is prepared, the instant project lands indicated as residential use should be continued as is where is basis in the Master Plan to be prepared in future.

5.12 The State representative assured compliance to the observations of the Committee.

5.13 After detailed deliberations and after taking into account the comments of the appraisal agency, namely HUDCO, the Committee approved 3 new IHSDP projects - 1 each at Diken, Distt Neemuch;

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Mahidpur (Ph.I) Distt. Ujjain; Singoli Distt Neemuch and also approved release of 1st installment of ACA.

Abstracts of the approved components are at Statement VII & IX of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 3 new IHSDP projects; State to take action on the observation/decision of the Committee).

6. Proposal for 2nd & final installment of ACA received from:

Karnataka

6.1 The representative of the State of Karnataka made a presentation seeking approval to 10 IHSDP projects – 1 each at Sindhanur; Hubli Distt Dharawar; Hubli Ph.II Distt Dharawar; Hubli Ph.III Distt Dharawar; Sira town in Tumkur Distt; Shimoga town in Shimoga Distt.; Shikatipura Distt. Shimoga Distt.; Bagalkot town Distt. Bagalkot; Kanakpura town Ramanagar Distt.; Pavagada town Tumkur Distt.

6.2 The Committee observed that the financial utilization is as per guidelines. As per the analysis of TPIM report, it was informed that except for projects at Hubli Ph 1 and Sindhanoor, the quality was satisfactory. As regards Hubli Ph.I, instead of 9" internal wall, 4" walls are being constructed and also finishing is not done neatly and smoothly on which KSDB assured that these will be taken care of. As regards Sindhanoor, it was pointed out that the initial proposal of WC within DU is being opposed by the beneficiaries on which KSDB apprised that they are constructing WC outside the DU.

6.3 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcement mechanism to keep the inventory of reserved land and for

effective implementation of the reform. The Committee asked the State to inform about the steps taken to implement this reform.

6.4 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP and create a non-lapsable BSUP fund and inform the steps taken to implement this reform.

6.5 The State representative assured compliance to the observations of the Committee and assured that all the rectifications as reported by TPIMA will be carried out in all the projects.

6.6 After detailed deliberations, the Committee approved the proposals seeking 2nd installment of ACA and recommended release of 50% of 2nd & final installment of ACA for 10 IHSDP projects – 1 each at Sindhanur; Hubli Distt Dharawar; Hubli Ph.II Distt Dharawar; Hubli Ph.III Distt Dharawar; Sira town in Tumkur Distt; Shimoga town in Shimoga Distt.; Shikaripura Distt. Shimoga Distt.; Bagalkot town Distt. Bagalkot; Kanakpura town Ramanagar Distt.; Pavagada town Tumkur Distt. Karnataka.

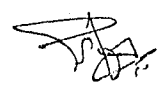
The Committee directed the Mission Directorate to put up the matter of release of balance 50% of 2nd and final installment of ACA on file for seeking the approval of the Chairperson of the Committee after the State furnishes a satisfactory progress on steps taken to implement reforms regarding earmarking of budget for poor and reservation of land for EWS/LIG categories.

Details of the approval are at Annexure-V (Col A to J).

(Action: JNNURM Directorate to recommend release of 50% of 2nd installment of ACA for 10 IHSDP projects;

The balance 50% of 2nd & final installment of ACA will be processed in file after State furnishes a satisfactory progress on steps taken to implement reforms regarding earmarking of budget for poor and reservation of land for EWS/LIG categories;

State to take action on the decision/observations of the Committee).



Madhya Pradesh

6.7 The representative of the State of Madhya Pradesh made a presentation seeking approval to 7 IHSDP projects – 1 each at Gautampura, Betma, Jaora, Khujner, Barela, Vidisha and Depalpur.

6.8 The Committee observed that:

- i. Analysis on the TPIMA reports along with SLNA comments have not been furnished.
- ii. Certificate that the cost escalation, if any, will be borne by the State Govt. has not been provided along with specific data on cost escalation.
- iii. Overall physical progress-project-wise is not provided.

6.9 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcement mechanism to keep the inventory of reserved land and for effective implementation of the reform.

6.10 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years – comparing pre- and post-JNNURM scenarios.

6.11 The State representative assured compliance to the observations of the Committee.

6.12 After detailed deliberations, the Committee approved the proposal seeking 2nd installment of ACA for to 7 IHSDP projects – 1

each at Gautampura, Betma, Jaora, Khujner, Barela, Vidisha and Depalpur and recommended release of 50% of 2nd & final installment of ACA.

The Committee directed the Mission Directorate to put up the matter of release of balance 50% of 2nd and final installment of ACA on file for seeking the approval of the Chairperson of the Committee after receipt of (1) compliance on the observations at para 6.8, (2) an undertaking by SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC, (iii) any amount unutilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period and (3) financial closure statement.

Details of the approval are at Annexure-V (Col K to Q).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 7 IHSDP projects;

The balance 50% of 2nd & final installment will be processed on file after receipt of compliance at para 6.12;

State to take action on the decision/observations of the Committee).

7. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 102nd MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.3.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri J B Ravinder, Dy. Advisor, MoUD, New Delhi
8. Shri Rakesh Kumar, Desk Officer, IFD, MoUD, New Delhi
9. Shri P. K Duria, Town & Country Planner, TCPO, New Delhi
10. Shri A S Parmar, AD, MoF, New Delhi
11. Shri S K Saxena, Addl GM (Engr), HPL, New Delhi
12. Shri Arvind Kr Nirmal Sr. Engr (Sys), HPL, New Delhi
13. Shri A K Gaur, HPL, New Delhi
14. Shri S Puttaswamy, Commissioner, KSDB, Bangalore, Karnataka
15. Shri L S Baghel, SE, UAD, Bhopal, M.P
16. Shri Pravin Bhagwat, State Head, CMAMP, UADD, Govt. of Madhya Pradesh
17. Shri raj Kumar Thakur, Chief Municipal Officer, UADD, Govt. of Madhya Pradesh
18. Shri Prashant bajpai, Social Dev. Off. (PIU), Bhopal, M.P
19. Shri Shrikant Geete, Sub-Engineer, UADD, Indore, M.P
20. Shri Krishna Datt Pathak, Research Officer (PIU), UADD, Indore, M.P
21. Shri Jaykreeti jain, Sub Engineer, UADD, Khujner, M.P
22. Shri Rajkumar Kartikey, UADD, Vidisha, M.P
23. Shri Rakesh Rawat, Astt. Engg., Nagar Parishat, Vidisha, M.P
24. Shri Ravindra Gangrade, , Astt. Engg., UADD, Indore, M.P
25. Shri Kumam Indu Singh, Dy. Director, UD&I, Govt. of Arunachal Pradesh
26. Shri K Palaniappan, APIDCOL, Itanagar, Arunachal Pradesh
27. Shri Chandra Nath Jha, Special Secretary, UD&I, Bihar
28. Ms Putul Devi, Jamui Nagar Parishad, Bihar
29. Shri I P Gupta, Consultant, Patna, Bihar
30. Dr Shailesh Kr Agarwal, ED, BMTPC, New Delhi
31. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
32. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
33. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
34. Ms. Usha P Mahavir, Dy. Chief (P), HUDCO, New Delhi
35. Ms. Radha Roy, Dy. Chief (P), HUDCO, New Delhi
36. Ms Alka Agarwal, Dy. Chief (P), HUDCO, New Delhi
37. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
38. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
39. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
40. Shri G. Srinivasa Rao, Under Secretary (JNNURM), MoHUPA, New Delhi.

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

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immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

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- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.



Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UT's should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UT's must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UT's should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UT's should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UT's for TPIM. A Toolkit has been prepared and communicated to the States / UT's.
- Those States/UT's who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UT's unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

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- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

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and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

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campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy


- There is an urgent need for States/UT's to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UT's should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Installments	Brief Summary	Page No.
A.	Kishanganj/ Bihar	Detailed Project Report for Kishanganj IHSDP Phase-II, Bihar	30.61	15.67	14.94	7.83	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 77 : 23 ➤ The project envisages in-situ construction of 1255 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,83,000/- Central Share Rs. 80,000/- and Beneficiary Contribution is Rs.18,300/- per DU (to be Borne by GOB) while state share is Rs. 84,700/- ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009 	01 to 07

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 Page 1 of 6

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months. 		
B.	Jamui/Bihar	Detailed Project Report for IHSDP Jamui, Bihar	25.32	14.64	10.68	7.32	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 65 : 35 ➤ The project envisages in-situ construction of 960 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,68,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs.16,860/- per DU (to be Borne by GOB) while state share is Rs. 71740/- ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. 	08 to 16

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

<p>C.</p>	<p>Gaya / Bihar</p>	<p>Detailed Project Report for IHSDP Gaya, Bihar</p>	<p>45.21</p>	<p>25.26</p>	<p>19.95</p>	<p>12.63</p>	<p>➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months. ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 68 : 23 ➤ The project envisages in-situ construction of 1747 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,73,000/- Central Share Rs. 80,000/- and Beneficiary Contribution is Rs.17,300/- per DU (to be Borne by GOB) while state share is Rs. 75700/- ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The duration of project has been indicated as</p>
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to
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29/12/11
Page-3 of 6

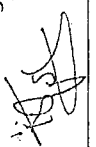
BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						18 months and the same has been curtailed to 12 months.	
D.	Barh/Bihar	Detailed Project Report for IHSDP Barh, Bihar	34.67	19.53	15.14	9.76	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 68 : 23 ➤ The project envisages in-situ construction of 1154 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,83,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs18,300/- per DU (to be borne by GOB) while state share is Rs. 84,700/- ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The duration of project has been indicated as


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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>18 months and the same has been curtailed to 12 months.</p>
E.	Farbesganj/ Bihar	Detailed Project Report for IHSDP Farbesganj, Bihar	21.60	11.15	10.45	5.58	<p>➤ The SLNA appraisal & forwarding of the project is still awaited.</p> <p>➤ SLCC approval of the project is not indicated.</p> <p>➤ Elected local body is in place.</p> <p>➤ The duly signed administrative and technical check lists are yet to be furnished</p> <p>➤ Ratio of Housing and Infrastructure is: 76 : 24</p> <p>➤ The project envisages in-situ construction of 893 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt.</p> <p>➤ The total cost per DU is Rs. 1,81,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs.18,100/- per DU (to be Borne by GOB) while state share is Rs. 82,900/-</p> <p>➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009.</p> <p>➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner.</p> <p>➤ The duration of project has been indicated as</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


						18 months and the same has been curtailed to 12 months.	
F.	Leh / Jammu & Kashmir	Detailed Project Report for Slum Improvement Programme proposal for Leh under IHSDP to be implemented by Ladakh Autonomous Hill Development Council /PWD Circle, Leh, Jammu & Kashmir.	7.39	6.65	0.74	3.33	<ul style="list-style-type: none"> ➤ The SLNA appraisal & SLSC approval status of the proposal is yet to be furnished. ➤ MOA is yet to be signed.\ ➤ The DPR needs to be duly signed. ➤ The proposed scheme is for provision of infrastructure services only for existing houses in 4 slum localities. ➤ Public facilities such as Angawadi Centres, Community Halls and Ration shops would be constructed on the land available with the slum. ➤ No. educational and health facilities have been proposed. ➤ The land has been indicated to be leased to the beneficiaries under social security schemes of State Govt. ➤ The SOR adopted is STATE PWD J& K 2004 with appreciation. ➤ The project duration is recommended to be 12 months against 18 months proposed.
	Total		164.80	92.90	71.90	46.45	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installments	Brief Summary	Page No.
A.	Diken/ Madhya Pradesh	IHSDP proposal for the town of Diken Distt. Neemuch Madhya Pradesh	3.82	2.36	1.46	1.18	<ul style="list-style-type: none"> ➤ CDP not prepared, MOA sent To Govt. of India. ➤ SLSC has approved the project. ➤ Elected local body is in place. ➤ Ratio of Housing and Infrastructure is 55% 45% ➤ There are 6 notified slum pockets in the town and agency has proposed the integrated development of 2 slums as a priority under the present scheme. ➤ Agency has proposed relocation of 124 households at 1 site with the total built up area of each DU is 29.42 Sqm. consisting 2 rooms, a kitchen, one WC and One bathroom. ➤ The site proposed for Housing at Mama Ki Moldiya (Ward No.12) has plain terrain) ➤ The total cost per DU is Rs. 1,70,000/-, Central Share Rs. 80,000/-, state share share is Rs. 10,000/- and Beneficiary Contribution is Rs30,000/-per DU while ULB share is Rs. 50,000/- ➤ Land has been given to beneficiaries as pattas and relocation site is under the ownership of 	01 to 22

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

						<p>Nagar Panchayat 'Diken.</p> <p>➤ The estimates have been worked out as per M.P. PWD w.e.f 15 June 2009 and SOR(Road Works) w.e.f.15 April2009, M.P. PHEwith effect from 2 dec.,20099</p> <p>➤ The duration of project is 12 months.</p>	
B.	Mahidpur/ Madhya Pradesh	IHSDP proposal for the town of Mahidpur(Phase-I) Distt. Ujjain, Madhya Pradesh	8.38	5.93	2.45	2.97	<p>➤ CDP under preparation , MOA sent To Govt. of India.</p> <p>➤ SLS C has approved the project.</p> <p>➤ Elected local body is in place.</p> <p>➤ Ratio of Housing and Infrastructure is 64% : 36%.</p> <p>➤ There are 37 notified slum pockets in the town and agency has proposed the integrated development of 4 notified slums asa priority under the present scheme.</p> <p>➤ Agency has proposed relocation of 441 households at 1 site with the total built up area of each DU is 27.6 Sqm. consisting 2 rooms, a kitchen, one WC and One bathroom.</p> <p>➤ The site proposed for Housing at Lal Bai Fullbai and Kila Bast Area.</p> <p>➤ The total cost per DU is Rs. 1,22,000/-;Central Share Rs. 80,000/-, state share share is Rs. 10,000/- and Beneficiary Contribution is</p>



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>C. Singoli/ Madhya Pradesh</p>	<p>IHSDP proposal for the town of Singoli Distt. Neemuch, Madhya Pradesh</p>	<p>3.69</p>	<p>2.28</p>	<p>1.41</p>	<p>1.14</p>	<p>Rs30,000/-per DU while ULB share is Rs. 2,000/- Land has been given to beneficiaries as pattas and relocation site is under the ownership of Nagar Palika Parishad Mahidpur. The estimates have been worked out as per M.P. PWD w.e.f 15 June 2009 and SOR(road Works) w.e.f.15 April2009. The duration of project is 12 month's. CDP not prepared, MOA sent to GOI. SLSC has approved the project. Ratio of Housing and Infrastructure is 55% : 45%. Agency has proposed 120 DUs with the total built up area of each Du is 29.42 Sqm.consisting 2 rooms , a kitchen, one WC and One bathroom. The site proposed for Housing at Madhav Vilash Area (ward no.15) has plain terrain. The total cost per DU is Rs. 1,70,000/-,Central Share Rs. 80,000/-, State share is Rs. 10,000/- and Beneficiary Contribution is Rs30,000/ -per DU while ULB share is Rs. 50,000/- Land has been given to beneficiaries as pattas and relocation site is under the ownership of Nagar Panchayat Parishad Singoli.</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Ashta/ Maharashtra	Implementation of IHSDP at Ashta-II, Dist Sangli, Maharashtra	17.23	11.64	5.59	5.82	<ul style="list-style-type: none"> ➤ The estimates have been worked out as per M.P. PWD w.e.f. 15 June 2009 and SOR(Road Works) w.e.f. 15 April 2009. ➤ The duration of project is 12 months. ➤ MOA is under progress. ➤ SLCC approval for revised project cost is awaited. ➤ Elected body is in existence. ➤ Ratio of Housing & Infrastructure is 70% : 30% ➤ 950 DUs proposed for construction with the area of the house is 25.49 Sq.MT. with G, G+1 and G+2 Structure consisting 1 living room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for future expansion for ground structure and Balcony for G+1 and G+2. ➤ There are 12 Slums in the city. The Mc has already covered 6 slums in Phase-I and in the current proposal agency has covered balance 6 slums, hence Whole town slum free approach has been adopted. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total Cost per DU is Rs. 1,04,700/-for Ground, Rs. 1,28,299 for G+1 and Rs. 1,33,089/- for G+2 however the central share per DU for
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installments	Brief Summary	Page No.
A.	Kagal/ Maharashtra	Implementation of IHSDP at Kagal, Dist. Kolhapur, Maharashtra	24.09	16.64	7.45	8.32	<ul style="list-style-type: none"> ➤ MOA under progress. ➤ SLCC has approved the project in 6th SLCC meeting however revised approval for the enhanced project cost is still awaited. ➤ Ratio of Housing and Infrastructure is 51% : 49%. ➤ There are 10 slums in the Kagal city and all are covered in this project. ➤ Agency has proposed to construct 1002 DUs with the total built up area of each DU is 27.72 Sqm. consisting 1 Living Room, 1 Bed room, a kitchen, separate bath and WC with G+2 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/Joint name of family member. ➤ The total cost per DU is Rs. 1,11,100/-, Central Share Rs. 80,000/-, state share is Rs. 10,000/- & Rs.8000/- and Beneficiary Contribution is Rs.10,000/ & Rs.12,000/-per DU while ULB share is Rs. 11,100/- ➤ Most of the identified beneficiaries belongs to 	01 to 16

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>SC/ ST/OBC Category.</p> <ul style="list-style-type: none"> ➤ Agency has also certified that whole slum approach is adopted in the proposed Scheme. ➤ Ownership of land is with ULB/ State Govt. ➤ SOR adopted -PWD State DSR(Pune Region) for the year 2010-11 ➤ The duration of project is 12 months.
B.	Digras/Maharashtra	Implementation of IHSDP at Digras, Dist. Yeotmal, Maharashtra	22.14	13.96	8.18	<p>6.98</p> <ul style="list-style-type: none"> ➤ CDP prepared, MOA under progress. ➤ SLCC has approved the project on 26th Oct 2007 however revised approval for the enhanced project cost is still awaited. ➤ Ratio of Housing and Infrastructure is 62% : 38%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 952 DUs with area of the houses is 26.45 Sgm. consisting Hall , a kitchen, separate bath and WC with G+1 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total cost per DU is Rs. 1,36,196/-, Central Share Rs. 80,000/-, State share. Is Rs. 10,000/-

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAM:AE (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ for reserve Cat. & Rs.8000/- for Others and Beneficiary Contribution is Rs25,000/for reserved and & Rs.27,000/-for General category while ULB share is Rs. 21,196/- ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ Ownership of land is with ULB. ➤ SOR adopted -PWD State CSR (Amravati Region) for the year 2010-11 ➤ The duration of project is 12 months.
Total	46.23	30.60	15.63	15.30	

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HUNDERED SECOND MEETING
(28.03.2011)
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist installment (50% of Central Share) already released	2nd Installment commended for release	Dwelling unit proposed	Page No.
A	Gautampura, Madhya Pradesh	IHSDP, Gutampura, Indore Dist. Madhya Pradesh	3.96	3.07	0.89	1.54	1.53	96	1 to 3
B.	Betma, Madhya Pradesh	IHSDPat Betma, Indore Dist., Madhya Pradesh	3.14	2.44	0.70	1.22	1.22	96	4 to 5
C.	Jaora, Madhya Pradesh	IHSDP in selected slums of Jaora, Ratlam Dist., Madhya Pradesh	2.48	1.74	0.74	0.87	0.87	167	6 to 7
D	Khujner, Madhya Pradesh	Project of Rehabilitation/Resettlement of slums in Khujner, Madhya Pradesh	2.41	1.88	0.53	0.94	0.94	100	8 to 9
E.	Barela, Madhya Pradesh	Development & Upgradation of Basic infrastructure for slum Dwellers at Barela	2.25	1.80	0.45	0.90	0.9	120	10 to 11

[Signature]

F	Vidisha, Madhya Pradesh	Development & Up gradation of Basic infrastructure for slum Dwellers at Vidisha under IHSDP at ward No.18, 19 & 1, Madhya Pradesh	1.85	1.41	0.44	0.71	0.7	70	12 to 13
G	Depalpur/ Madhya Pradesh	Project of rehabilitation of slum in Depalpur, Madhya Pradesh	4.00	3.11	0.89	1.55	1.55	96	14 to 15
Total			20.09	15.45	4.64	7.73	7.71	745.000	

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City/State : Gautampura/Madhya Pradesh

Project Title: Integrated Housing & Slum Development Programme, Gautampura, Indore Dist., Madhya Pradesh

Financial Assessment:

₹ Lakhs)

1	CSMC Approval	14 th CSMC/18.05.2007			
2	Total Project Cost	395.70	Others (Contingencies)		11.53
3	Central Share	307.34			
4	State + ULB Share	51.12			
5	Beneficiaries Share	25.71			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	153.67	153.67	115.91	75% 75%
7	State + ULB Share	25.56	41.33	26.00	102% 63%
8	Beneficiaries Share	12.86	0.00	0.00	0% 0%
	TOTAL:-	192.09	195.00	141.91	74% 73%
9	Amount Sought (₹)	201 Lakh			
10	Recommended release as 2 nd Instalment (₹)	153.67 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	96	5
2	Tender Floated	96	5
3	Work Order Issued	--	4
4	Work Started	--	3
5	Upto 25% Completed	--	
6	25-50% Completed	--	
7	More than 50% completed	--	Yes (CC Road)
8	Fully Completed	--	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Nil

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[Signature]

City/State : Betma/Madhya Pradesh

Project Title: Integrated Housing & Slum Development Programme, Betma, Indore Dist., Madhya Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	14 th CSMC/18.05.2007			
2	Total Project Cost	313.94	Others (Contingencies)		9.14
3	Central Share	243.84			
4	State + ULB Share	57.70			
5	Beneficiaries Share	3.26			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	121.92	121.92	121.92	100% 100%
7	State + ULB Share	28.85	35.06	36.64	127% 105%
8	Beneficiaries Share	1.63	0.00	0.00	0% 0%
	TOTAL:-	152.40	156.98	158.56	104% 101%
9	Amount Sought (₹)	157 Lakh			
10	Recommended release as 2 nd Instalment (₹)	121.92 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	96	5
2	Tender Floated	96	5
3	Work Order Issued	Yes	4
4	Work Started	Yes	4
5	Upto 25% Completed	22	
6	25-50% Completed	10	Water Supply & Street Light
7	More than 50% completed	16	
8	Fully Completed	48	Tube well, Public Toilet, Urinal, Park development, Community Hall
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Jaora/Madhya Pradesh

Project Title: IHSDP in Selected Slums of Jaora, Ratlam Distt, MP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	27 th CSMC/27.12.2007				
2	Total Project Cost	247.73	Others :-		0.00	
3	Central Share	173.76				
4	State + ULB Share	30.08				
5	Beneficiaries Share	43.89				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	86.88	86.88	86.88	100%	100%
7	State + ULB Share	15.04	17.89	17.84	119%	100%
8	Beneficiaries Share	21.95	0.00	0.00	0%	0%
	TOTAL:-	123.87	104.77	104.72	85%	100%
9	Amount Sought (₹)	Lakh				
10	Recommended release as 2 nd Instalment (₹)	86.88 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Roads (In Mt.)	Drains (In Mt.)	Street Light	Community Hall
1	Sanctioned	167	1450	3560	11 Lamp Post	02 Nos
2	Tender Floated	167	1450	3560	11 Lamp Post	02 Nos
3	Work Order Issued	Yes	No Bid	No Bid	In Process	Yes
4	Work Started	25.02.2010	Nil	Nil	Nil	with housing
5	Upto 25% Completed	67	Nil	Nil	Nil	Nil
6	25-50% Completed	--	Nil	Nil	Nil	Nil
7	More than 50% completed	100	Nil	Nil	Nil	Nil
8	Fully Completed	31.12.2011	Nil	Nil	Nil	Nil
9	Occupied	--				

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Khujner/Madhya Pradesh

Project Title: Project of Rehabilitation / Resettlement of Slums in Khujner

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/02.02.2007			
2	Total Project Cost	241.25	Others :-		0.00
3	Central Share	188.20			
4	State + ULB Share	37.45			
5	Beneficiaries Share	15.60			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	94.10	94.10	76.13	81% 81%
7	State + ULB Share	18.73	26.53	21.50	115% 81%
8	Beneficiaries Share	7.80	0.00	0.00	0% 0%
	TOTAL:-	120.63	120.63	97.63	81% 81%
9	Amount Sought (₹)	Lakh			
10	Recommended release as 2 nd Instalment (₹)	94.10 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	C.C. Road (In Mt.)	Nala (In Mt.)	Park, Tube well, Community Hall, Hand Pump & Electric Poles
1	Sanctioned	100	1446	1810	33
2	Tender Floated	100	1446	1810	33
3	Work Order Issued	Yes	Yes	Yes	Yes
4	Work Started	48	17.03.2009	15.05.2009	Yes
5	Upto 25% Completed	----	----	----	----
6	25-50% Completed	--	----	----	----
7	More than 50% completed	48	----	----	----
8	Fully Completed	31.12.2011	----	----	----
9	Occupied	--	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Bareilly/Madhya Pradesh

Project Title: Development & Upgradation of Basic infrastructure for Slum Dwellers at Bareilly.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/02.02.2007			
2	Total Project Cost	225.47	Others :-		0.00
3	Central Share	179.80			
4	State + ULB Share	45.67			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	89.90	89.90	76.13	85% 85%
7	State + ULB Share	22.84	23.29	21.50	94% 92%
	TOTAL:-	112.74	113.19	97.63	87% 86%
9	Amount Sought (₹)	112.749 Lakh			
10	Recommended release as 2 nd Instalment (₹)	89.90 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Road	Drain & Septic Tank
1	Sanctioned	120	11	----
2	Tender Floated	120	10	----
3	Work Order Issued	80	9	----
4	Work Started	80	Yes	Yes
5	Upto 25% Completed	----	----	----
6	25-50% Completed	--	----	----
7	More than 50% completed	80	Yes	Yes
8	Fully Completed	---	----	----
9	Occupied	--	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : Apr-2010 & Financial : Mar-2010

City/State : Vidisha/Madhya Pradesh

Project Title: Development & Upgradation of Basic infrastructure for Slum Dwellers at Vidisha under Integrated Housing and Slum Development Program at Ward No. 18,19 & 1.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006				
2	Total Project Cost	184.98	Contingencies and Establishment & Administration Charge :-		7.12	
3	Central Share	141.17				
4	State + ULB Share	36.69				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	70.58	70.58	70.58	100%	100%
7	State + ULB Share	18.35	20.08	20.33	111%	101%
	TOTAL:-	88.93	90.66	90.91	102%	100%
9	Amount Sought (₹)	104.32 Lakh				
10	Recommended release as 2 nd Instalment (₹)	70.59 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	CC Road (Mtr)	RCC Drain (Mtr)
1	Sanctioned	70	1707	3110
2	Tender Floated	70	1707	3110
3	Work Order Issued	Yes	Yes	Yes
4	Work Started	02.12.2008	28.08.2008	28.08.2009
5	Upto 25% Completed	Yes	Yes	Yes
6	25-50% Completed	Yes	Yes	----
7	More than 50% completed	Yes	Yes	Yes
8	Fully Completed	36	Yes	----
9	Occupied	Nil	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Depalpur/Madhya Pradesh

Project Title: Project of Rehabilitation of Slums in Depalpur

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/02.02.2007				
2	Total Project Cost	399.81	Others (Contingencies)		11.64	
3	Central Share	310.54				
4	State + ULB Share	69.95				
5	Beneficiaries Share	7.68				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	155.27	157.98	142.99	92%	91%
7	State + ULB Share	34.98	41.33	37.59	107%	91%
8	Beneficiaries Share	3.84	0.00	0.00	0%	0%
	TOTAL:-	194.09	199.31	180.58	93%	91%
9	Amount Sought (₹)	199.31 Lakh				
10	Recommended release as 2 nd Instalment (₹)	155.27 Lakh				

Actual GOI Released ₹ 155.27 Lakhs (₹ 70.21 Dated : 31.03.2007 & ₹ 85.06 Dated : 28.06.2007)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	96	5
2	Tender Floated	96 (Tender Recall on Risk & Cast)	5
3	Work Order Issued	--	2
4	Work Started	--	2
5	Upto 25% Completed	--	
6	25-50% Completed	20	
7	More than 50% completed	20	
8	Fully Completed	16	Yes (Tube well & Street Light)
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

HUNDREDED SECOND MEETING

(28.03.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda-II

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	Ist installment (50% of Central Share) already released	2nd Installment released for comment	Page No.
A.	Sindhannur/ Karnataka	IHSDP proposal for Sindhannur	19.66	12.04	6.02	6.02	1 to 6
B	Hubli/Karnataka	IHSDP proposal for Hubli	16.00	7.41	3.70	3.7	7 to 12
C	Hubli/Karnataka	IHSDP proposal for Hubli (phase-II)	3.50	1.84	0.92	0.92	13 to 18
D	Hubli/Karnataka	IHSDP proposal for Hubli (Phase-III)	14.85	7.81	3.91	3.91	19 to 24
E	Sira Town/ Karnataka	IHSDP proposal for Sira	20.00	11.32	5.66	5.66	25 to 30
F	Shimoga/ Karnataka	IHSDP proposal for Shimoga	23.05	13.17	6.58	6.58	31 to 36
G	Shikaripura/ Karnataka	IHSDP proposal for Shikaripura	12.65	7.22	3.61	3.61	37 to 42
H.	Bagalkote/ Karnataka	IHSDP proposal for Bagalkote	8.43	4.78	2.39	2.39	43 to 48
I.	Kanakpura town/ Karnataka	IHSDP proposal for Kanakpura	22.33	11.23	5.62	5.62	49 to 54
J	Pavagada town/ Karnataka	IHSDP proposal for Spavagada	19.97	11.62	5.81	5.81	55 to 59
			160.44	88.44	44.22	44.22	


1/31

City/State : Sindhanur/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Sindhanur, Karnataka.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11th CSMC/27.02.2007			
2	Total Project Cost	1966.18	Others (A&OE, IEC)		260.53
3	Central Share	1203.72			
4	State Share	366.25			
5	Beneficiaries Share	135.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	601.86	601.86	601.86	100% 100%
7	State Share	183.13	489.27	489.27	267% 100%
8	Beneficiaries Share	67.84	90.11	90.11	0% 0%
	TOTAL:-	852.83	1181.24	1181.24	139% 100%
9	Amount Sought (₹)	601.86 Lakh			
10	Recommended release as 2 nd Instalment (₹)	601.86 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	1005	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	01.11.2008	
4	Work Started	10.02.2009	
5	Upto 25% Completed	--	
6	25-50% Completed	61	
7	More than 50% completed	820	
8	Fully Completed		
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Submitted along with UC
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process 80% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	nil

City/State : Hubli/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Hubli town in Dharawar district of Karnataka State

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	28 th CSMC/09.01.2008				
2	Total Project Cost	1599.61	Others (A&OE, IEC)		145.41	
3	Central Share	740.96				
4	State Share	612.44				
5	Beneficiaries Share	100.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	370.48	370.48	370.48	100%	100%
7	State Share	306.22	289.98	289.98	95%	100%
8	Beneficiaries Share	50.40	19.23	19.23	0%	0%
	TOTAL:-	727.10	679.69	679.69	93%	100%
9	Amount Sought (₹)	370.48 Lakh				
10	Recommended release as 2 nd Instalment (₹)	370.48 Lakh				

Short release of ₹ 16.24 Lakh in matching state share release

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	600	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	05.02.2009	
4	Work Started	06.02.2009	
5	Upto 25% Completed	--	
6	25-50% Completed	148	
7	More than 50% completed	2	
8	Fully Completed	450	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	100% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. Annexure - 2
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Nil

City/State : Hubli/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Hubli, Phase-II town in Dharawar district of Karnataka State

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009			
2	Total Project Cost	349.56	Others (A&OE, IEC)		31.78
3	Central Share	184.16			
4	State Share	113.95			
5	Beneficiaries Share	19.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	92.08	92.08	92.08	100% 100%
7	State Share	56.98	60.44	60.44	106% 100%
8	Beneficiaries Share	9.84	0.00	0.00	0% 0%
	TOTAL:-	158.89	152.52	152.52	96% 100%
9	Amount Sought (₹)	92.08 Lakh			
10	Recommended release as 2 nd Instalment (₹)	92.08	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	109	<i>Full Details in Annexure-I of the UC.</i>
2	Tender Floated		
3	Work Order Issued	01.01.2009	
4	Work Started	05.10.2009	
5	Upto 25% Completed	--	
6	25-50% Completed	-	
7	More than 50% completed	-	
8	Fully Completed	109	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	<i>Submitted along with UC</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	100% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. <i>Annexure - I</i>
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Dec-2010

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City/State : Hubli/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Hubli, Phase-III town in Dharawar district of Karnataka State

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009				
2	Total Project Cost	1485.92	Others (A&OE, IEC)		135.08	
3	Central Share	781.39				
4	State Share	489.04				
5	Beneficiaries Share	80.41				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	390.70	390.70	390.70	100%	100%
7	State Share	244.52	250.14	104.35	43%	42%
8	Beneficiaries Share	40.21	0.00	0.00	0%	0%
	TOTAL:-	675.42	640.84	495.05	73%	77%
9	Amount Sought (₹)	390.7 Lakh				
10	Recommended release as 2 nd Instalment (₹)	390.69	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	430	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	01.01.2009	
4	Work Started	18.01.2010	
5	Upto 25% Completed	--	
6	25-50% Completed	75	
7	More than 50% completed	75	
8	Fully Completed	280	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Submitted along with UC
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	100% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. <i>Annexure-1</i>
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Nil

City/State : Sira/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Sira town in Tumkur district of Karnataka State

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009			
2	Total Project Cost	2007.26	Others (A&OE, IEC)		182.48
3	Central Share	1132.46			
4	State Share	583.20			
5	Beneficiaries Share	109.12			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	566.23	566.23	566.23	100% 100%
7	State + ULB Share	291.60	367.49	267.24	92% 73%
8	Beneficiaries Share	54.56	72.44	0.00	0% 0%
	TOTAL:-	912.39	1006.16	833.47	91% 83%
9	Amount Sought (₹)	566.23 Lakh			
10	Recommended release as 2 nd Instalment (₹)	566.23 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	682	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	14.09.2009	
4	Work Started	--	
5	Upto 25% Completed	--	
6	25-50% Completed	138	
7	More than 50% completed	--	
8	Fully Completed	--	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Submitted along with UC
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yet to complete
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. <i>Annexure 3</i>
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Nil

City/State : Shimoga/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Shimoga town in Shimoga district of Karnataka State

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009				
2	Total Project Cost	2305.18	Others (A&OE, IEC)		209.56	
3	Central Share	1316.50				
4	State Share	674.12				
5	Beneficiaries Share	105.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	658.25	658.25	658.25	100%	100%
7	State Share	337.06	387.84	387.84	115%	100%
8	Beneficiaries Share	52.50	93.00	93.00	0%	0%
	TOTAL:-	1047.81	1139.09	1139.09	109%	100%
9	Amount Sought (₹)	658.25 Lakh				
10	Recommended release as 2 nd Instalment (₹)	658.25	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	600	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	01.01.2009	
4	Work Started	16.11.2009	
5	Upto 25% Completed	--	
6	25-50% Completed	---	
7	More than 50% completed	340	
8	Fully Completed	260	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Submitted along with UC
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Shikaripura/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Shikaripura town in Shimoga district of Karnataka State.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009			
2	Total Project Cost	1265.13	Others (A&OE, IEC)		115.01
3	Central Share	722.24			
4	State Share	370.15			
5	Beneficiaries Share	57.73			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	361.12	361.12	361.12	100% 100%
7	State Share	185.08	212.97	212.97	115% 100%
8	Beneficiaries Share	28.87	51.15	51.15	0% 0%
	TOTAL:-	575.06	625.24	625.24	109% 100%
9	Amount Sought (₹)	361.12 Lakh			
10	Recommended release as 2 nd Instalment (₹)	361.12	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	330	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	01.09.2009	
4	Work Started	26.11.2009	
5	Upto 25% Completed	--	
6	25-50% Completed	---	
7	More than 50% completed	152	
8	Fully Completed	178	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Submitted along with UC
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. Annexure - 3
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

City/State : Bagalkot/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Bagalkot town in Bagalkot district of Karnataka State.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	82 nd CSMC/05.05.2010			
2	Total Project Cost	842.99	Others (A&OE, IEC)		81.88
3	Central Share	478.49			
4	State Share	245.42			
5	Beneficiaries Share	37.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	239.25	239.24	239.24	100% 100%
7	State Share	122.71	163.65	155.54	127% 95%
8	Beneficiaries Share	18.60	37.20	0.00	0% 0%
	TOTAL:-	380.56	440.09	394.78	104% 90%
9	Amount Sought (₹)	239.24 Lakh			
10	Recommended release as 2 nd Instalment (₹)	239.25	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	240	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	09.02.2010	
4	Work Started	11.02.2010	
5	Upto 25% Completed	--	
6	25-50% Completed	140	
7	More than 50% completed	50	
8	Fully Completed	50	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Submitted along with UC
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC. Annexure-1
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : December-2010

City/State : Kanakpura/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Kanakpura town in Ramanagar district of Karnataka State.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/10.02.2009			
2	Total Project Cost	2232.53	Others (A&OE, IEC)		202.96
3	Central Share	1123.48			
4	State Share	770.87			
5	Beneficiaries Share	135.22			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	561.74	561.74	561.74	100% 100%
7	State Share	385.44	385.50	268.28	70% 70%
8	Beneficiaries Share	67.61	47.55	0.00	0% 0%
	TOTAL:-	1014.79	994.79	830.02	82% 83%
9	Amount Sought (₹)	561.74 Lakh			
10	Recommended release as 2 nd Instalment (₹)	561.74 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	727	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	727	
4	Work Started	727	
5	Upto 25% Completed	--	
6	25-50% Completed	41	
7	More than 50% completed	65	
8	Fully Completed	535	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Submitted along with UC
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	The List of beneficiaries is uploaded in the website of KSDB.
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	nil

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City/State : Pavagada/Karnataka

Project Title: Integrated Housing and Slum Development Programme at Pavagada town in Tumkur district of Karnataka State.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	62 nd CSMC/28.02.2009				
2	Total Project Cost	1997.31	Others (A&OE, IEC)		181.57	
3	Central Share	1162.01				
4	State Share	566.61				
5	Beneficiaries Share	87.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	581.01	581.01	581.01	100%	100%
7	State Share	283.31	336.37	265.41	94%	79%
8	Beneficiaries Share	43.56	72.40	0.00	0%	0%
	TOTAL:-	907.87	989.78	846.42	93%	86%
9	Amount Sought (₹)	581.01 Lakh				
10	Recommended release as 2 nd Instalment (₹)	581.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	508	Full Details in Annexure-I of the UC.
2	Tender Floated		
3	Work Order Issued	508	
4	Work Started	508	
5	Upto 25% Completed	--	
6	25-50% Completed		
7	More than 50% completed	148	
8	Fully Completed	360	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Submitted along with UC
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yet to Complete
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	nil

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			50% of Central Share
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Bihar	Barh	Detailed Project Report for IHSDP Bath, Bihar				
			A Insitu - Construction of 890 new single storied Dwelling units @ Rs.2,13,000/- per DU having carpet area 22.08 sqmt, & Construction of 264 DUs G+2 (under Relocation @ Rs 2,76,000/DU) having carpet area 21.24 sqmt, houses comprise of 2 room, kitchen, Verandah (single storey only) and separate bath & WC. For in-situ site, all the beneficiaries have their own land for construction and those who are settled on the Govt./Municipal land have the holding no. issued by the Municipal council in the name of household's owner. In case of relocation site, the ownership of land lies with ULB & beneficiaries have been proposed occupancy	2625.40	923.20	1702.20	461.60
			Upgradation	0.00	0.00	0.00	0.00
			Sub Total (A)	2625.40	923.20	1702.20	461.60
1)	State grant	1,662.26	i)Sewerage	151.61	121.29	30.32	60.64
2)	ULB share	0.00	ii)Water Supply	34.25	27.40	6.85	13.70
3)	Beneficiaries share	262.54	iii)Drains	145.70	116.56	29.14	58.28
	Total State Share	1924.80	iv)Road	151.45	121.16	30.29	60.58
	Per new DU Finance	(Rs.)	v)Community centre	171.90	137.52	34.38	68.76
1)	Central share	80,000.00	vi)Electrification	118.19	94.55	23.64	47.28
2)	State grant (Average)	124,753.90	Sub Total (B)	773.10	618.48	154.62	309.77
3)	ULB share	0.00	Consultancy charges@ 2% for prepn of DPR	67.96	0.00	67.98	0.00
4)	Beneficiaries share(Average)	22,750.43	Sub Total (C)	67.96	0.00	67.98	0.00
	Total	227,504	Project Total (A+B+C)	3466.46	1541.68	1924.80	770.84

Sl. No	Name of the State	Name of the City / District	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Bihar	Farbesganj	Detailed Project Report for IHSDP, Farbesganj Bihar				
STATEMENT-II							
<p>A Insitu - Construction of 870 new Dwelling units @ Rs.2,13,000/- per DU having carpet area 20.33 sqm, single storied houses comprising of 2 room, kitchen, Verandah and separate bath & WC. All the beneficiaries have their own land for construction and those who are settled on the Govt./Municipal land have the holding no. issued by the Municipal council in the name of household's owner.</p>							
<p>Upgradation</p>				0.00	0.00	0.00	0.00
Sub Total (A)				1853.10	696.00	1157.10	348.00
<p>B</p>							
i) Water Supply				13.63	10.90	2.73	5.45
ii) Sewerage				127.63	102.10	25.53	51.05
iii) Drain				32.29	25.83	6.46	12.92
iv) Roads				55.31	44.25	11.06	22.12
v) Community Center				28.65	22.92	5.73	11.46
Sub Total (B)				257.51	206.01	51.50	103.00
<p>C</p>							
Consultancy charges @ 2% for prepn of DPR				42.20	0.00	42.20	0.00
Sub Total (C)				42.20	0.00	42.20	0.00
Project Total (A+B+C)				2152.81	902.01	1250.80	451.00
Total				213,000			

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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			50% of Central Share
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Bihar	Gaya	Detailed Project Report for IHSDP , Gaya Bihar	3721.11	1397.60	2323.51	698.80
<p>STATEMENT-III</p> <p>A Insitu - Construction of 1747 new Dwelling units @ Rs.2,13,000/- per DU having carpet area 22.08 sqm, single storied houses comprising of 2 room, kitchen, Verandah and separate bath & WC. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding no. issued by the Municipal council in the name of household's owner.</p>							
				0.00	0.00	0.00	0.00
Details of State Share (Rs in lacs)				3721.11	1397.60	2323.51	698.80
1)	State grant	2,168.87		256.28	205.02	51.26	102.51
2)	ULB share	0.00		27.27	21.82	5.45	10.91
3)	Beneficiaries share	372.11		63.17	50.54	12.63	25.27
Total State Share		2540.98		53.34	42.67	10.67	21.34
Per new DU Finance (Rs.)		80,000.00		198.10	158.48	39.62	79.24
1)	Central share	80,000.00		52.10	41.68	10.42	20.84
2)	State grant	111,700.00		650.26	520.21	130.05	260.10
3)	ULB share	0.00		87.42	0.00	87.42	0.00
4)	Beneficiaries share	21,300.00		87.42	0.00	87.42	0.00
Total		213,000	Project Total (A+B+C)	4458.79	1917.81	2540.98	958.90

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4	Bihar	Jamui	Detailed Project Report for IHSDP, Jamui Bihar					
			A Insitu - Construction of 960 new Dwelling units @ Rs.2,13,000/- per DU having carpet area 22.08 sqm, single storied houses comprising of 2 room, kitchen, Verandah and separate bath & WC. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding no. issued by the Municipal council in the name of household's owner.	2044.80	768.00	1276.80	384.00	
			B Upgradation i) Sewerage ii) Drains iii) Road iv) Community centre v) Electrification vi) Water supply	2044.80	768.00	1276.80	384.00	
			C Consultancy charges @ 2% for prepn of DPR	49.61	0.00	49.61	0.00	
			Total	2530.18	1116.62	1413.56	558.31	

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STATEMENT-IV

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
5	Bihar	Kishanganj	Detailed Project Report for IHSDP, Kishanganj Bihar					
			A	2673.15	1004.00	1669.15	502.00	
			Insitu - Construction of 1255 new Dwelling units @ Rs.2,13,000/- per DU having carpet area 22.08 sqm, single storied houses comprising of 2 room, kitchen, Verandah and separate bath & WC. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding no. issued by the Municipal council in the name of household's owner.					
			Upgradation					
				0.00	0.00	0.00	0.00	
			Sub Total (A)	2673.15	1004.00	1669.15	502.00	
			B	184.11	147.29	36.82	73.64	
			i) Sewerage					
			ii) Drains					
			iii) Roads					
			iv) Community centre					
			Sub Total (B)	322.11	257.69	64.42	128.85	
			C	59.90	0.00	59.90	0.00	
			Consultancy charges@ 2% for prepn of DPR to Saryu Babu Engineers for Resource Dev					
			Sub Total (C)	59.90	0.00	59.90	0.00	
			Project Total (A+B+C)	3055.16	1261.69	1793.47	650.85	
			Total					

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Sl. No	Name of the State	Name of the City / District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	J&K	Leh	Detailed Project Report for "Slum improvement Programme Proposal for Leh under IHSDP to be implemented by Ladakh Autonomous Hill Development Council (LAHDC) / PWD Circle, Leh"					
	STATEMENT-VI		A Housing is Nil	0.00	0.00	0.00	0.00	
	Details of State Share	(Rs in lacs)	B					
1)	State grant	98.49	Water supply System- Stand Post	0.90	0.81	0.09	0.41	
2)	ULB share	0.00	Water supply System- HH	66.34	59.71	6.63	29.85	
3)	Beneficiaries share	0.00	Soak Pits for HH and Stand post	49.21	44.29	4.92	22.14	
	Total State Share	98.49	Roads & Pavements	47.79	43.01	4.78	21.51	
	Per new DU Finance	(Rs.)	Street Lights	12.21	10.99	1.22	5.49	
	Housing is Nil		Toilets Individual (964 Nos)	658.97	593.07	65.90	296.54	
			Community Toilets (2 Nos)	14.49	13.04	1.45	6.52	
			Community Halls(2)	90.00	81.00	9.00	40.50	
			Community Hall Toilet Complex	1.80	1.62	0.18	0.81	
			AWC (4 nos Dirm)	27.00	24.30	2.70	12.15	
			PDS Shop (4)	8.40	7.56	0.84	3.78	
			Dust Bins (14)	2.10	1.89	0.21	0.95	
			Parks & Play Ground	5.69	5.12	0.57	2.56	
			Sub Total (B)	984.90	886.41	98.49	443.21	
			Project Total (A+B)	984.90	886.41	98.49	443.21	

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Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Madhya Pradesh	Singoli	IHSDP proposal for the town of Singoli, District-Neemuch, Madhya Pradesh		96.00	108.00	48.00
		A	Relocation - Construction of new 120 Dwelling units @ Rs.170,000/- per DU having built-up area 29.42 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. House will be allotted in the name of female head of the family or in the joint name of husband and wife.	204.00			
		B					
			Sub Total (A)	204.00	96.00	108.00	48.00
1)	State grant	28.48	1. Water Supply	13.08	10.46	2.62	5.23
2)	ULB share	76.48	2. Sewerage	17.18	13.74	3.44	6.87
3)	Beneficiaries share	36.00	3. Drain (RCC)	11.85	9.48	2.37	4.74
	Total State Share	140.96	4. Roads (CC)	50.83	40.66	10.17	20.33
	Per DU Finance (Rs.)	(Rs.)	5. Jogging track	2.09	1.67	0.42	0.84
1)	Central share	80,000	6. Street Lighting	5.50	4.40	1.10	2.20
2)	State grant	10,000	7. Park development	9.98	7.98	2.00	3.99
3)	ULB share	50,000	8. Community centre	41.83	33.46	8.37	16.73
4)	Beneficiaries share	30,000	9. Livelihood centre	12.45	9.96	2.49	4.98
	Total	170,000	Sub Total (B)	164.79	131.83	32.96	65.92
			Total Project Total (A+B)	368.79	227.83	140.96	113.92

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STATEMENT VII

Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Madhya Pradesh	Diken	IHSDP proposal for the town of Diken, District-Neemuch, Madhya Pradesh				
			Relocation - Construction of new 124 Dwelling units @ Rs.170,000/- per DU having built-up area 29.42 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. House will be allotted in the name of female head of the family or in the joint name of husband and wife.	210.80	99.20	111.60	49.60
			STATEMENT IX				
			Details of State Share				
			(Rs in lacs)				
1)			State grant	29.51			
2)			ULB share	79.10			
3)			Beneficiaries share	37.20			
			Total State Share	145.81			
			Per DU Finance				
1)			Central share	80,000			
2)			State grant	10,000			
3)			ULB share	50,000			
4)			Beneficiaries share	30,000			
			Total	170,000			
			Sub Total (A)	210.80	99.20	111.60	49.60
			1. Water Supply	13.38	10.70	2.68	5.35
			2. Sewerage	17.84	14.27	3.57	7.14
			3. Drain (RCC)	12.74	10.19	2.55	5.10
			4. Roads (CC)	55.31	44.25	11.06	22.12
			5. Jogging track	2.88	2.30	0.58	1.15
			6. Street Lighting	6.33	5.06	1.27	2.53
			7. Park development	11.58	9.26	2.32	4.63
			8. Community centre	38.52	30.82	7.70	15.41
			9. Livelihood centre	12.46	9.96	2.49	4.98
			Sub Total (B)	171.04	136.83	34.21	68.41
			Total Project Total (A+B)	381.84	236.03	145.81	118.01

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	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd installment of ACA	% of amount recom- mended to the total Centra share approved
KARNATAKA														
A		Sira	Integrated Housing and Slum Development Programme at Sira town in Tumkur district of Karnataka State	2007.26	1132.46	583.20	566.23	566.23	100%	367.49	267.24	73%	566.23	50%
B		Hubli	Integrated Housing and Slum Development Programme at Hubli town in Dharwar district of Karnataka State	1599.61	740.96	612.44	370.48	370.48	100%	289.98	289.98	100%	370.48	50%
C		Hubli (Phase-II)	Integrated Housing and Slum Development Programme at Hubli, Phase-II town in Dharwar district of Karnataka State	349.56	184.16	113.95	92.08	92.08	100%	60.44	60.44	100%	92.08	50%
D		Hubli (Phase-III)	Integrated Housing and Slum Development Programme at Hubli, Phase-III town in Dharwar district of Karnataka State	1485.92	781.59	489.04	390.70	390.70	100%	250.14	187.60	75%	390.69	50%
E		Shimoga	Integrated Housing and Slum Development Programme at Shimoga town in Shimoga district of Karnataka State	2305.18	1316.50	674.12	658.25	658.25	100%	387.84	387.84	100%	658.25	50%
F		Shikaripura	Integrated Housing and Slum Development Programme at Shikaripura town in Shimoga district of Karnataka State.	1265.13	722.24	370.15	361.12	361.12	100%	212.97	212.97	100%	361.12	50%
G		Bagalkot	Integrated Housing and Slum Development Programme at Bagalkot town in Bagalkot district of Karnataka State.	842.99	478.49	245.42	239.24	239.24	100%	163.65	155.54	95%	239.25	50%

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		(Rs. in Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
KARNATAKA	H	Kanakpura	2232.53	1123.48	770.87	561.74	561.74	100%	385.50	268.28	70%	561.74	50%
	I	Pavagada	1997.31	1162.01	566.61	581.01	581.01	100%	336.37	265.41	79%	581.00	50%
	J	Sindhapur	1966.18	1203.72	366.25	601.86	601.86	100%	489.27	489.27	100%	601.86	50%
TOTAL FOR KARNATAKA (10 PROJECTS)													
MADHYA PRADESH	K	Depalpur	399.81	310.54	69.95	155.27	142.99	92%	41.33	37.59	91%	155.27	50%
	L	Gautampura	395.70	307.34	51.12	153.67	110.91	72%	41.33	31.00	75%	153.67	50%
	M	Betma	313.94	243.84	57.70	121.92	121.92	100%	35.06	36.64	105%	121.92	50%
	N	Jaora	247.73	173.76	30.08	86.88	86.88	100%	17.89	17.84	100%	86.88	50%

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[Signature]

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
C	MADHYA PRADESH	Khujner	Project of Rehabilitation / Resettlement of Slums in Khujner	241.25	188.20	37.45	94.10	76.13	81%	26.53	21.50	81%	94.10	50%
P		Barela	Development & Upgradation of Basic infrastructure for Slum Dwellers at Barela.	225.47	179.80	45.67	89.90	76.13	85%	23.29	21.50	92%	89.90	50%
Q		Vidisha	Development & Upgradation of Basic infrastructure for Slum Dwellers at Vidisha under Integrated Housing and Slum Development Program at Ward No. 18,19 & 1.	184.98	141.17	36.69	70.58	70.58	100%	20.08	20.33	101%	70.59	50%
TOTAL FOR MADHYA PRADESH (7 PROJECTS)					1544.65		772.32						772.33	
GRAND TOTAL:-					10390.06		5195.03						5195.03	

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