

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 21st November, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 114th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st October, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P. Gahlaut)

Under Secretary to the Government of India
Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

HS

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), 'HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519



MINUTES OF THE 114th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 21th October 2011

The 114th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 21st October 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Additional Secretary & Mission Director requested that CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was advised that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after October 2011 and State must submit their plan of likely expenditure by November 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized

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before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Gujarat

Proposal for new IHSDP projects received

3 IHSDP projects:

- i. Construction of 240 DUs in Chotila Municipality, Distt Rajkot.

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- ii. Construction of 1088 DUs in Chorward Municipality, Distt Junagarh, Gujarat.
iii. Construction of 960 DUs in Veraval-Patan Municipality, Distt Junagarh, Gujarat.

II. Maharashtra

Proposal for new IHSDP projects received

2 IHSDP project:

- i. Implementation of IHSDP at Tuljapur, Maharashtra.
ii. Implementation of IHSDP at Umari Distt. Nanded

III Punjab

Proposal for 2nd installment of ACA received

- i. DPR for BASERA resettlement scheme for Urban Poor at Rajpura, Punjab.

IV. Tamil Nadu

Proposal for balance 50% of 2nd installment of ACA received from

3 IHSDP projects: (i) Aiyalur (ii) Kancheepuram (iii) Villupuram.

V. Uttar Pradesh

Proposal for 2nd installment of ACA received from

6 IHSDP projects: (i) Rampur, Distt Rampur (ii) Sikandra Distt Kanpur Dehat (iii) Dibiyapur Distt Auraiya; (iv) Hariharpur Distt Sant Kabir Nagar; (v) Panchayuat of Parsadepur Distt Raebareli (vi) Moradabad Distt. Moradabad.

VI. West Bengal

a. Proposal for 2nd installment of ACA received from

4 IHSDP projects : (i) Krishnanagar (ii) Beldanga (Ph.I), (iii) Jhargram (Ph.I) (iv) Old Malda.

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- b. Proposal for release of installment in view of compliance received for 7 IHSDP projects (1 each at Sainthia, Nalhati, Dhuliyān, Dubrajpur, Jhargram, Haldia and Jangipur (Ph.II) already approved in 77th, 80th, 93rd and 100th CSC meeting held on 22nd February 2010, 30th March 2010, 30th December 2010 and 4th March 2011 respectively).

Brief details of the agenda are at Annexure-II.

6. Gujarat

6.1 Proposal for new IHSDP projects received

6.2. The representative of the State Government of Gujarat made a presentation seeking approval of 3 IHSDP projects of Gujarat as under:

- i. Construction of 240 DUs in Chotila Municipality, Distt Rajkot.
- ii. Construction of 1088 DUs in Chorward Municipality, Distt Junagarh, Gujarat.
- iii. Construction of 960 DUs in Veraval-Patan Municipality, Distt Junagarh, Gujarat.

6.3 The appraisal agency BMTPC has appraised the 3 projects and their report was presented in the meeting. The Committee noted the following :

- a) MoA for reforms has been signed between GUDM (State Level Nodal Agency) and Municipalities. It is to be verified if MoA is signed between State and Center.
- b) Projects have been approved by SLCC through circulation of agenda. There is minor upward revision of project cost during appraisal process.
- c) List of beneficiaries is not included in the DPR. The agency has certified that the list of selected beneficiaries will be submitted after finalization of the same.
- d) ULBs need to confirm their capacity to bear their contribution in the project cost.
- e) As per DPR, water supply and sewerage system will be ensured through state Govt. scheme which is expected to be completed by Dec. 2012 for water supply and in 2015 for sewerage. Meanwhile, septic tanks with soak pits have been proposed at site.

6.4 It was also confirmed by the State representative that concerned ULBs are capable of contributing their share. Regarding SLCC approval of the revised cost, Committee agreed for ex post-facto approval and advised the State to submit the beneficiaries list within three months. The Committee directed State to verify if MoA for reforms is already signed with the Ministry.

6.5 The representative from Finance Department enquired about the schedule of completion of project. It was informed by the state representative that it will be tried to complete the project in 12 months instead of 18 months proposed in DPR and State is also exploring the possibility of using alternate technology to expedite the construction. In view of the assurance of the state Govt., the Committee approved the three IHSDP projects.

6.6 The State representative assured compliance to the observations of the Committee.

6.7 After detailed deliberations, the Committee approved the proposals seeking approval of the 3 IHSDP project as under:

- i. Construction of 240 DUs in Chotila Municipality, Distt Rajkot.
- ii. Construction of 1088 DUs in Chorward Municipality, Distt Junagarh, Gujarat.
- iii. Construction of 960 DUs in Veraval-Patan Municipality, Distt Junagarh, Gujarat.

subject to compliance at para 6.4 and recommended release of 1st installment of ACA subject to signing/verification of MoA for reforms.

Details of the approved components are at Annexure-III (Statement I to III).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 3 IHSDP projects as per para 6.7;

State to take action on the decision/observations of the Committee).

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7 Maharashtra

7.1 Proposal for new IHSDP projects

7.2. The representative of the State Government of Maharashtra made a presentation seeking approval of 2 IHSDP project as under:

- i. Implementation of IHSDP at Tuljapur, Maharashtra.
- ii. Implementation of IHSDP at Umari Distt. Nanded.

7.3 The appraisal agency HUDCO has appraised the 2 new IHSDP projects in Maharashtra. The Committee noted the following:

- SLCC approvals for both the projects are required.
- In Tuljapur proposal, since both the sites i.e. survey no. 44 and 215 belong to the State Govt., the agency has to submit land transfer certificate in the name of the ULB.
- Since both the DPRs were extensively revised during appraisal, the agency has to submit final DPRs containing building designs, layout plans and cost estimates duly authenticated as per State PWD code / Town Planning regulations / State Govt. rules.

7.4 The State representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

7.5 After detailed deliberations, the Committee approved the proposals seeking approval of the 2 IHSDP project as under:

- i. Implementation of IHSDP at Tuljapur, Maharashtra.
- ii. Implementation of IHSDP at Umari Distt. Nanded.

The approval is subject to availability of the Central ACA and diversion of ACA from BSUP to IHSDP. The Committee also recommended release of central ACA on receipt of compliance to the observations at para 7.3.

Details of the approved components are at Annexure-III (Statement IV & V).

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(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 2 IHSDP projects as per para 7.5 ;

State to take action on the decision/observations of the Committee).

8 Punjab

8.1 Proposal for 2nd installment of ACA

8.2 The representative of the State Government of Punjab made a presentation seeking approval of 2nd installment of ACA for 1 DPR for BASERA resettlement scheme for Urban Poor at Rajpura, Punjab.

8.3 The appraisal agency, HUDCO, had undertaken a Site Inspection of IHSDP project at Rajpura. It was informed that the quality of construction is satisfactory and tests certificates were made available during inspection. It was further informed that there is minor change in layout plan and unit plan.

8.4 Keeping in view of the progress and site inspection report submitted by HUDCO, the Committee advised the representative of the State to expedite completion of the project at the earliest. It was further requested that all DUs alongwith infrastructure work may be completed before handing over possession of the DUs to the beneficiaries. The Committee further noted that the State has not furnished the Utilisation Certificate in the prescribed format and requested that Utilisation Certificate showing the State and ULB share in the relevant columns may be sent again alongwith other necessary documents.

8.5 The Committee took a serious view with respect to non-reporting of implementation of 3 Pro-poor reforms by the State Government of Punjab. The representative of the State Govt. was advised to furnish upto-date status of the implementation of the Reforms immediately.

8.6 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

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8.7 The State representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

8.8 After detailed deliberations, the Committee approved the proposals seeking approval of 2nd installment of ACA for 1 DPR for BASERA resettlement scheme for Urban Poor at Rajpura, Punjab. The Committee also recommended release of central ACA subject to receipt of compliance at para 8.4 & 8.5.

Details of the approval are at Annexure-IV

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 IHSDP project as per details at para 8.8;

State to take action on the decision/ observations of the Committee).

9 Tamil Nadu

9.1 Proposal for balance 50% of 2nd installment of ACA

9.2 The representative of the State Government of Tamil Nadu made a presentation seeking approval of balance 50% of 2nd & final installment of ACA for 3 IHSDP projects: (i) Aiyalur (ii) Kancheepuram (iii) Villupuram.

9.3 These projects were presented in the 94th CSC meeting held on 17.01.2011 for sanction of 2nd installment, however the Committee decided to sanction only 50% of the 2nd installment and remaining 50% of the 2nd installment to be considered after analysis of TPIM report by appraisal agency BMTPC.

9.4 BMTPC has reviewed the TPIM reports and informed the Committee as below:

- a. In case of project at Ariyallur
 - i) Overall progress is around 42%. Infrastructure work needs to be expedited.
 - ii) Overall quality control measures are found satisfactory.
 - iii) No deviation from sanctioned DPR has been reported by TPIM agency.
 - iv) No cost overrun has been reported by TPIM agency.

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- b. In case of project at Kancheepuram;
 - i) Overall progress is around 56%. Infrastructure work needs to be expedited.
 - ii) Overall quality control measures are found satisfactory.
 - iii) No deviation from sanctioned DPR has been reported by TPIM agency.
 - iv) As on date cost reduction of Rs.2.64 Lakhs is observed because of the reduction in water supply and storm water drains work.

- c. In case of project at Villupuram;
 - i) Overall progress is around 41%. Infrastructure work needs to be expedited.
 - ii) Overall quality of housing & infrastructural works is reported satisfactory.
 - iii) No deviation from sanctioned DPR has been reported by TPIM agency.
 - iv) There is a cost reduction of Rs. 5.8 Lakhs due to reduction in bore depth since water yield was available at lesser depth.

9.5 The Representative of the State assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be redressed. Further, representative of the state committed and assured CSC that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report. He further assured that any un-utilised amount or cost reduction in approved component will be refunded.

9.6 In view of the assurance of the State confirming submission of requisite documents and satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the above IHSDP projects for release of balance 50% of second installment of ACA for 3 IHSDP projects. The Committee, however directed that the proportionate central ACA towards cost reduction of Rs. 2,11,200/- (Rs. 2.64 lakhs as reported) in case of Kancheepuram project and Rs. 4,64,000 (Rs. 5.8 lakhs as reported) in case of Villupuram project may be deducted while recommending balance 50% & final installment of central ACA.

9.7 The Committee also reviewed the progress of Reforms in the State. The representative of the State Govt. informed that the Govt. of Tamil Nadu has already implemented the 3 pro-poor reforms.

9.8 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective

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actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

9.9 The State representative assured compliance to the observations of the Committee and TPIMA and also assured that cost over run, if any, will be borne by the State Govt./ULB.

9.10 After detailed deliberations, the Committee approved the proposals seeking balance 50% of 2nd instalment of ACA 3 IHSDP projects at (i) Aiyalur (ii) Kancheepuram (iii) Villupuram and recommended release of central ACA in accordance with para 9.6.

Details of the approval are at Annexure-V (Col A to C).

(Action: JNNURM Directorate to recommend release of balance 50% of 2nd installment of ACA for ACA 3 IHSDP projects as per details at para 9.10;

State to take action on the decision/observations of the Committee).

10 Uttar Pradesh

10.1 Proposal for 2nd installment of ACA

10.2 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 2nd installment of ACA for 6 IHSDP project as per details hereunder:

6 IHSDP projects: (i) Rampur, Distt Rampur (ii) Sikandra Distt Kanpur Dehat (iii) Dibiyapur Distt Auraiya; (iv) Hariharpur Distt Sant Kabir Nagar; (v) Panchayuat of Parsadepur Distt Raebareli (vi) Moradabad Distt. Moradabad

10.3 The appraisal agency HUDCO, presented analysis of TPIMA reports in the meeting. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to improve quality management system for the projects. The physical progress of work is slow in most of the projects. Work for complete DUs sanctioned have not taken up. Infrastructure work is behind schedule & needs expeditious completion. There appears to be substantial cost and time over run in almost all the projects.

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10.4 In case of 1 IHSDP project at Moradabad, the TPIMA review was undertaken by BMTPC, informed the following:

- Physical progress is around 35.0% and financial progress is around 78% w.r.t. released GoI Share & Matching State Share.
- infrastructure work is yet to start. The same needs to be expedited for the completion of the project.
- As per TPIMA report overall quality of construction is Satisfactory, however there are some technical issues to be rectified by implementing agency.
- As per TPIM report there is change of location of site. Present site is kalyanpur instead of sanctioned site at lakdipur.

10.4.1 The Committee noticed that since the location of the site has been changed from Lakdipur to Kalyanpur, approval of the SLCC for the revised DPR may be furnished before consideration of 2nd & final installment of ACA in respect of Moradabad project. The proposal was therefore deferred.

10.5 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

10.6 The Committee also took note of the Reform status. It was informed by the State representative that the State has already implemented the reforms like internal earmarking of municipal/ULB budget, reservation of developed land for urban poor etc.

10.7 The Committee advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

10.8 Director SUDA, assured that all deficiencies pointed out by the TPIMA will be rectified before handing over possession of the DUs to the beneficiaries. He further informed that most of the projects are held up for want of funds from Central Govt. and once funds are released, all DUs alongwith infrastructure work will be completed.

10.9 The State representative also assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.



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10.10 After detailed deliberations, the Committee approved the proposals seeking 2nd instalment of ACA for 5 IHSDP projects: (i) Rampur, Distt Rampur (ii) Sikandra Dist Kanpur Dehat (iii) Dibiyapur Distt Auraiya; (iv) Hariharpur Distt Sant Kabir Nagar; (v) Panchayuat of Parsadepur Distt Raebareli and recommended central ACA.

The Committee, however, deferred the proposal for release of 2nd installment of ACA in case of Moradabad project.

Details of the approval are at Annexure-VI (Col A to E).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 5 IHSDP projects as per details at para 10.9;

State to take action on the decision/ observations of the Committee).

11 West Bengal

11.1 The representative of the State Government of West Bengal made a presentation seeking approval of the following projects:

a. Proposal for 2nd installment of ACA received from

4 IHSDP projects : (i) Krishnanagar (ii) Beldanga (Ph.I), (iii) Jhargram (Ph.I) (iv) Old Malda.

b. Proposal for release of installment in view of compliance received for 7 IHSDP projects (1 each at Sainthia, Nalhati, Dhuliyar, Dubrajpur, Jhargram, Haldia and Jangipur (Ph.II) already approved in 77th, 80th, 93rd and 100th CSC meeting held on 22nd February 2010, 30th March 2010, 30th December 2010 and 4th March 2011 respectively).

11.2 The report of the TPIMA was carried out by the appraisal agencies, HUDCO & BMTPC. The Committee noted the following:

a. In respect of projects at Krishna Nagar and Old Malda, the analysis of the TPIMA report was presented by HUDCO. The Committee noted that the overall quality of

construction has been reported by TPIMA as generally satisfactory/good but there is need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned has not taken up. Infrastructure work is behind schedule in both the cases and some of components have not even started. There is, therefore, need for expeditious completion. There appears to be substantial cost and time over run in both the projects.

b. In respect of project at Beldanga, the appraisal agency, BMTPC has reviewed the TPIM report and informed the Committee as below:

- i) Overall progress is around 39%.
- ii) Overall Quality of construction and workmanship is good.
- iii) Kitchen & bathrooms are detached from the plan sanctioned for the DUs, because it is not required by the beneficiaries as their existing toilets are in good condition or in few communities it is not accepted to construct the toilet within the DUs.
- iv) Some sanctioned infrastructure components like animal pen, digesters etc. may not be executed since they are not required for the town so they are being replaced by the roads and drains.
- v) As per SLNA comments, there is probability of cost overrun amounting to Rs. 80.48 lakhs however no commitment has been given by SLNA/ULB to bear cost escalation.

c. In respect of project at Jhargram, the appraisal agency, BMTPC has reviewed the TPIM report and informed the Committee as under:

- Overall progress is around 40%.
- Overall Quality of construction and workmanship is satisfactory.
- As reported by TPIMA, wood used for the door frame & shutter are of inferior quality, because of which the door & window frames are bent & not fitting together.
- As per SLNA comments, there is probability of cost overrun amounting to Rs. 60.34 lakhs however no

commitment has been given by SLNA/ULB to bear cost escalation.

11.2.1 The Committee advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

11.2.2 The representative of the State Govt. assured compliance to the observations of the Committee.

11.2.3 In respect of the project at Beldanga, the Committee advised the State Govt. to furnish revised DPR alongwith SLCC approval in view of the fact that kitchen and bathrooms are detached from the plan sanctioned for the DUs as mentioned at para 11.2.(b) and asked State to submit assurance that all houses has an individual toilet. The Committee further requested the State Govt. to accelerate the pace of the project, ensure quality management system is in place, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

11.2.4 In view of the assurance of the State that cost over run will be borne by the State Govt./ULB and confirming satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the above IHSDP projects for release of 2nd installment of ACA in full except Beldanga where the 50% of 2nd installment would be released immediately and balance on submission of compliance report by the State as per para 11.2.3.

11.3 Proposal for release of installment in view of compliance received for 7 IHSDP projects (1 each at Sainthia, Nalhati, Dhuliyani, Dubrajpur, Jhargram, Haldia and Jangipur (Ph.II) approved in 77th, 80th, 93rd and 100th CSC meeting held on 22nd February 2010, 30th March 2010, 30th December 2010 and 4th March 2011 respectively).

11.3.1 The Committee was apprised of the compliances received for 7 IHSDP projects (1 each at Sainthia, Nalhati, Dhuliyani, Dubrajpur, Jhargram, Haldia and Jangipur (Ph.II) already approved in 77th, 80th, 93rd and 100th CSC meeting held on 22nd February 2010, 30th March 2010, 30th December 2010 and 4th March 2011 respectively. The details of the sanctioned central were as under:



- i. Sainthia – 50% was sanctioned in the 77th meeting and balance 50% was to be sanctioned on meeting following conditions/observations:
- TPIM report alongwith comments of SLNA thereon
 - publish list of beneficiaries on the State/ULB website
 - Biometric identification of the beneficiaries should be completed early.
 - State should show evidence of following the whole-slum approach in all the projects so that they may be de-notified after development.
- a. HUDCO analysed the TPIMA report and reported that quality of construction is satisfactory. However, the physical and social infrastructure is not at all satisfactory. There was no deviation from the sanctioned DPR. No other adverse comments were reported by HUDCO on TPIMA report.
- b. In respect of other conditions, the State representative informed that the beneficiaries list has been made available at the website and biometric identification is under process.
- c. Regarding whole-slum approach and other findings, it was assured by State representative that State has followed the sanctioned covenants and there is no deviation from DPRs sanctioned by CSC.
- ii. Nalhati - 50% was sanctioned in the 80th meeting and balance 50% was to be sanctioned on meeting following conditions:
- TPIM report alongwith comments of SLNA thereon
 - publish list of beneficiaries on the State/ULB website
 - Biometric identification of the beneficiaries should be completed early.
 - State should also furnish authenticated copy of DPRs.
- a. HUDCO analysed the TPIMA report and reported that quality of construction is satisfactory and no major deviation from the sanctioned DPR has been reported. No other adverse comments were reported by HUDCO on TPIMA report.
- b. In respect of other conditions, the State representative informed that the beneficiaries list has been made available at the website and biometric identification is under process.



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c. CSC directed the State to submit authenticated copy of DPR to Appraisal Agency within a month, if not yet submitted.

iii. Dhuliya, Dubrajpur and Jhargram - 50% was sanctioned in the 93rd meeting and balance 50% was to be sanctioned on meeting following conditions:

- The State has not followed whole-slum approach.
- Physical progress in all the 3 projects is not satisfactory. In the case Jhargram project, 240 DUs have not yet started. In the project at Dubrajpur, work of 85 DUs is not tendered yet.
- TPIMA has pointed out certain deficiencies in the quality of the wood frame, roof leakages, grills etc. The TPIMA also observed deviations in DUs and no provision of kitchen & toilet in a few identified cases.
- Certain infrastructure components have not been undertaken by the ULB.
- In the project at Dubrajpur, only 25 sqmt. of floor area is covered in place of approved 28.00 sqmt. Doors to bedroom/kitchen/toilet have been omitted/changed and orientation of lay-out plan has been changed in few cases accordingly to the shape and size of the available land.
- There might be cost overrun in the projects, which should be borne by the ULB/State.
- Mandatory quality checks at stipulated frequency have not been done.
- SLNA comments on the TPIM report have not been furnished.
- State has not furnished worksheet No. 6 of Utilisation Certificate showing compliance to the earlier observations of the Committee, while approving projects/releasing 1st installment of ACA.
- State has not furnished the Undertaking stating that there were no deviations in the projects and that the State has satisfied about the physical progress and quality of the projects and no adverse thing has come to their notice.
- Details of the DUs taken up under the State scheme for the left-over houses in the clusters/slums with outlay of Rs. 500 crores.

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- a. HUDCO analysed the TPIMA report and reported that quality of construction is satisfactory and no major deviation from the sanctioned DPR has been reported. No other adverse comments were reported by HUDCO on TPIMA report.
 - b. The State representative assured that the corrective steps as per TPIMA will be undertaken before handing over possession of the DUs. He also informed that required worksheets and Undertakings have been submitted and all the non-starter DUs will be taken up and there is no deviation from sanctioned DPR. He also assured that any saving from project will be refunded.
 - c. Regarding whole-slum approach and other findings, it was assured by State representative that State has followed the sanctioned covenants and there is no deviation from DPRs sanctioned by CSC.
- iv. Haldia and Jangipur (Ph.II) - 50% was sanctioned in the 100th meeting and balance 50% was to be sanctioned on meeting following condition:
- State to submit structural safety certificate duly signed by the Chief Engineer/SLNA and as per codal provision of West Bengal.
 - SLNA should also submit an undertaking that houses are constructed as per approved drawings.

The State representative informed that the Structure Safety Certificate has been submitted and an Undertaking regarding no deviation from sanctioned DPR has been submitted.

11.3.2 The Committee took note of the assurance/submission by the State representative in the meeting. The Committee advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. SLNA shall ensure that projects are executed as per sanctioned DPRs and any deviation should be carried out with approval of SLCC and reported to CSC for ratification and savings should be refunded.

11.4 The State Government representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB and deficiencies, if any, will be rectified before handing over possession of DUs to the beneficiaries.

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11.5 The Committee enquired about the status of the Reforms. The State representative informed that the Reforms at the ULB level are being implemented. The State has already implemented earmarking of funds for urban poor, providing basic services to the urban poor and earmarking of 20-25% of developed land in housing projects in case of Joint Venture Housing projects, construction of EWS/LIG categories etc. For private sector, State is in process of enacting a law after examining economic and commercial impact of such legislation.

11.6 After detailed deliberations, the Committee approved the proposals seeking release of

- a. 2nd installment of ACA for 4 IHSDP projects : (i) Krishnanagar (ii) Beldanga (Ph.I), (iii) Jhargram (Ph.I) (iv) Old Malda in full except Beldanga where the 50% of 2nd installment would be released immediately and balance on submission of compliance report by the State as per para 11.2.3 on file.
- b. balance 50% of 2nd & final installment in view of compliance received for 7 IHSDP projects (1 each at Sainthia, Nalhati, Dhuliyán, Dubrajpur, Jhargram, Haldia and Jangipur (Ph.II) already approved in 77th, 80th, 93rd and 100th CSC meeting held on 22nd February 2010, 30th March 2010, 30th December 2010 and 4th March 2011 respectively).

The Committee also recommended release of central ACA.

Details of the approval are at Annexure-VII (Col A to D) and Annexure VIII (A to G).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 4 IHSDP projects. The Committee also noted compliance and recommended release and 7 IHSDP projects already sanctioned in previous meetings as per details at para 11.6;

State to take action on the decision/observations of the Committee).

12. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 114th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER
THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 21.10.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri K Ramachandran, IFD, MoHUPA, New Delhi
5. Shri S K Santoshi, Director, Planning Commission, New Delhi
6. Shri A S Parmar, A.D, MoF, New Delhi
7. Ms Mona Kumar, Addl. Chief Secy. (P), UD & UHD, Gujarat
8. Shri Ajit Banker, Dy. CE, MHADA, Maharashtra
9. Shri L S Joshi, Ex Engg., NWCMC, Nanded, Maharashtra
10. Shri Ashok Kumar, Project Coordinator, NWCMC, Nanded Maharashtra
11. Shri Ravindra Bokade, SLNA, MHADA, Maharashtra
12. Shri Rahulwagh , Chief Officer, Umaria Municipal Corporation, Maharashtra
13. Shri Kamlesh Maheshwari, Consultant, Umaria Municipal Corporation, Maharashtra
14. Shri S Surinder Singh, Commissioner, MAUHD, Manipur
15. Shri Z Mahabooba, Joint Director, CMA, Tamilnadu
16. Shri Biju Paricker, PMU, CMA, Tamilnadu
17. Shri R S Krishnan, Asst. Project Officer, CMA, Tamilnadu
18. Shri Samir Pal Parti, PCMC, Maharashtra
19. Shri Chintamani, Director (SUDA), U.P
20. Shri Vinod Kr Kanojia, PMU, Lucknow, U.P
21. Shri Atul S Chauhan, DUDA, Meerut, U.P
22. Ms Y Narmada Devi, Town Planning Dept., Manipur
23. Shri S. Moitra, Secretary, KMDA, West Bengal
24. Shri Kausik Das, C.E, Municipal Affairs Dept., Kolkata, West Bengal
25. Shri Gadadhar Saha, Ex. Engg, Metropolitan Dev. Authority, Kolkata, West Bengal
26. Shri M N Pradhan, Director, SUDA, Kolkata, West Bengal
27. Shri Palash Ghosh, PMU, West Bengal
28. Shri S Sengupta, Team Leader, PMU, West Bengal
29. Shri Biswajit Das, SUDA, West Bengal
30. Shri M T Krishna Babu, Commissioner, GHMC, Hyderabad, A.P
31. Dr Vijay Kumar, Secretary, A.P Govt., A.P
32. Shri Nepram Gitkumar Singh, Town Planning Dept, Manipur
33. Shri Kh Iboyaima Singh, Engg. Officer, Imphal Municipal Corporation, Manipur,
Imphal
34. Ms Rajlaxmi Adashre, GUDM, Gujarat
35. Shri Bhavin Patel, SDO, GUDM, Gujarat
36. Shri Vijay Savajani, Consultant, Rajkot, Gujarat
37. Shri Ashok H Patel, Consultant, Gandhinagar Gujarat
38. Shri Jatin V Mehta, Chief Officer, UD&UHO, Chanwar, Gujarat
39. Ms Shallu Sharma, PMU, PMIDC, Punjab

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40. Shri Varinder jain, Executive Officer, Municipal Council, Rajpur, Punjab
41. Dr. Shailesh Kr. Agrawal, E.D, BMTPC, New Delhi
42. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
43. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
44. Shri Sudeep Das, Sr. Manager (P), HUDCO, New Delhi
45. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
46. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
47. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
48. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
49. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
50. Ms Philomena Raphael, A.O (Jn), MoHUPA, New Delhi
51. Shri A K Sharma, R.O (JPC), MoHUPA, New Delhi
52. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

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ANNEXURE-II

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Rampur/ Uttar Pradesh	Proposal for Sanction of 2 nd Installation : IHSDP Scheme for the 3 slums at Rampur, Distt. Rampur, Uttar Pradesh				3.6825	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSC meeting held on 26.02.2009. ➤ The total project cost is Rs 11,2908 cr. with the Central Share is Rs 7.3650 Cr. ➤ Total amount for 1st Installation of Rs. 3.6825 Cr. have already been released. ➤ 2nd Installation of Rs. 3.6825 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 462 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 238 DUs fully completed, 11 DUs completed more than 50% , 40 DUs completed 25-50% and 35 DU completed up to 25%. ➤ Internal Earmarking is under Progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. 	01 to 05

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Sikandra/ Uttar Pradesh	<p>Proposal for Sanction of 2nd Installation : Implementation of IHSDP Project for construction of 204 DUs at town area Sikandra, Distt. Kanpur Dehat, Uttar Pradesh</p>				<p align="center">1.7101</p> <ul style="list-style-type: none"> ➤ The project had been approved in 60th CSC meeting held on 24.02.2009. ➤ The total project cost is Rs 5,2805 cr. with the Central Share is Rs 3,4202 Cr. ➤ Total amount for 1st Installation of Rs. 1,7101 Cr. have already been released. ➤ 2nd Installation of Rs. 1,7101 Cr. recommended for release. ➤ The Utilisation of Centre Share is 82% and state share is 75%. ➤ 204 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 100 DUs completed more than 50% , 60 DUs completed 25-50% and 44 DU completed up to 25%. 	06 to 09

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.5735	<ul style="list-style-type: none"> ➤ Internal Earmarking is under Progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on the State web Site. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on JPOMS. 	
C.	Dibiyapur/ Uttar Pradesh	<p>Proposal for Sanction of 2nd Installment :</p> <p>Implementation of IHSDP Project for construction of 72 DUs at town area Dibiyapur, Distt. Auraiya,</p>					<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSC meeting held on 26.02.2009. ➤ The total project cost is Rs 1,7499 cr. with the Central Share is Rs 1,1471 Cr. ➤ Total amount for 1st Installment of Rs. 0.5736 Cr. have already been released. ➤ 2nd Installment of Rs. 0.5735 Cr. recommended for release. ➤ The Utilisation of Centre Share and state 	10 to 13

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Uttar Pradesh					<ul style="list-style-type: none"> > share is 100%. > 72 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 52 DUs completed more than 50%, 20 DUs completed 25-50%. > Internal Earmarking is under Progress. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site not reported. > Biometric identification of beneficiaries not reported. > TPIMA has been instituted. > Quality – TPIM Report to be analysed by .BMTPC. > PMU/PIUs established & functional. > Data not uploaded on IPOMS. 	
D.	Harharpur/ Uttar Pradesh	Proposal for Sanction of 2 nd Installation : IHSDP Project at Harharpur, Distt.			0.6715	<ul style="list-style-type: none"> > The project had been approved in 37th CSC meeting held on 30.07.2008. > The total project cost is Rs 1.9682 cr. with the Central Share is Rs 1.3430 Cr. > Total amount for 1st Installation of Rs. 	14 to 16

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Parsadepur /	Proposal for	Sant Kabir Nagar, Uttar Pradesh		10.8919	<ul style="list-style-type: none"> ➤ 0.6715 Cr. have already been released. ➤ 2nd Installment of Rs. 0.6715 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 97%. ➤ 72 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. Work started in 48 DUs. 48 DUs completed more than 50%. ➤ Internal Earmarking is under Progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality – TPM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	17
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(Signature)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Uttar Pradesh	Sanction of 2 nd Installment : IHSDP Scheme for the Panchayat of Parsadepur, Distt. Raibarelli, Uttar Pradesh					<p>CSC meeting held on 05.03.2010.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 34,4961 cr. with the Central Share is Rs 21,7839 Cr. ➤ Total amount for 1st Installment of Rs.10,8920 Cr. have already been released. ➤ 2nd Installment of Rs. 10,8919 Cr. recommended for release. ➤ The Utilisation of Centre Share is 78% and state share is 80%. ➤ 1028 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. Work started in 504 DUs, 114 DUs completed more than 50% , 185 DUs completed 25-50%, 95 DUs completed up to 25%and 110 DUs fully completed. ➤ Internal Earmarking is under Progress. ➤ BSUP Fund has been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed. ➤ PMU/ PIUs established & functional. 	to 20
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.4337	<ul style="list-style-type: none"> > Data not uploaded on IPOMS. > The project had been approved in 42nd CSC meeting held on 26.11.2008. > The total project cost is Rs 1,3051 cr. with the Central Share is Rs .8674 Cr. > Total amount for 1st Installment of Rs.0.4337 Cr. have already been released. > 2nd Installment of Rs. 0.4337 Cr. recommended for release. > The Utilisation of Centre Share is 91% and state share is 100%. > 48 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 36 DUs completed more than 50% and 4 DUs completed 25-50%. > Internal Earmarking is under Progress. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project has been achieved. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site not reported. > Biometric identification of beneficiaries not reported. 	21 to 23
F.	Moradabad/ Uttar pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of moradabad, Distt. Moradabad, Uttar Pradesh						

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> > TPIMA has been instituted. > Quality – TPIM Report to be analysed BMTPC. > PMU/PIUs established & functional. > Data not uploaded on IPOMS. 	
						17.9632		
		Total						

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City/State : Rampur/ Uttar Pradesh

Project Title: IHSDP Scheme for the 03 slums at Rampur, Distt. Rampur, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009				
2	Total Project Cost	1129.08	Other Expenses (A&OE and IEC & DPR cost):-		83.64	
3	Central Share	736.50				
4	State Share	250.56				
5	Beneficiary Share	58.38				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	368.25	368.25	368.25	100%	100%
7	State Share	125.28	124.36	124.35	99%	100%
8	Beneficiary Share	29.19			0%	0%
	TOTAL:-	522.72	492.61	492.60	94%	100%
9	Amount Sought (₹)	368.25	Lakh			
10	Recommended release as 2 nd instalment (₹)	368.25	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	462	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	35	15%
6	25-50% Completed	40	Nil
7	More than 50% completed	11	Nil
8	Fully Completed	238	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is :- <u>Annexed</u>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

-026

29/8/11

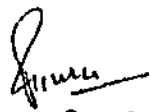
1. Internal Earmarking of Municipal/ULB- Budget for Urban Poor

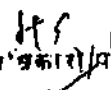
S. No	Particulars of Pro Poor Reform	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs. Crore)	Budget Earmarked for Urban Poor (in Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore) on Urban Poor	Expenditure on Urban Poor (in % of Total Municipal Budget)
(a)	Internal Earmarking of municipal/ULB Budget for Urban Poor	2007-2008	2005-06	22-24	5.56	25%	7.78	35%
			2006-07	55.07	13.76	25%	16.52	30%
			2007-08	160.58	40.14	25%	61.02	38%
			2008-09	64.79	16.20	25%	25.92	40%
			2009-10	47.83	11.95	25%	9.56	20%
			2010-11	62.59	13.26	25%	11.32	22%

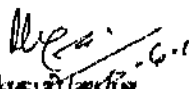
Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% है।

यदि निकाय में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विषय सहित पूर्ण करने की कार्य योजना का स्पष्ट उल्लेख करें।

(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate fund Basic Services to Urban Poor Yes/No <input checked="" type="checkbox"/>	Separate fund functional/Non functional Data of function..... 24.10.11.....
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 Count अधिकारी/अधिकारी UDA
 जिला नगरीय विकास अधिकरण
 रामपुर


 PD निदेशक
 जिला नगरीय विकास अधिकरण
 रामपुर
 21/11/11


 जिला नगरीय विकास अधिकरण
 रामपुर
 30/8/11

अधिकारी
 Signature/ULB Name
 जिला नगरीय विकास अधिकरण
 रामपुर
 Designation with Seal

डीएम/प्रिजिडेंट
 जिला नगरीय विकास अधिकरण
 रामपुर

DM/President DUDA

30/8/11

अधिकारी
 जिला नगरीय विकास अधिकरण
 रामपुर

अधिकारी
 जिला नगरीय विकास अधिकरण
 रामपुर

अधिकारी
 जिला नगरीय विकास अधिकरण
 रामपुर

City/State : Sikandra/ Uttar Pradesh

Project Title: Implementation of IHSDP project for construction of 204 Dus at Town Area
SIKANDRA, Distt. KANPUR DEHAT, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009				
2	Total Project Cost	528.05	Other Expenses (A&OE and IEC & DPR cost):-		39.12	
3	Central Share	342.02				
4	State Share	120.37				
5	Beneficiary Share	26.54				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	171.01	171.01	140.97	82% 82%	
7	State Share	60.19	59.98	45.20	75% 75%	
8	Beneficiary Share	13.27			0% 0%	
	TOTAL:-	244.47	230.99	186.17	76% 81%	
9	Amount Sought (₹)	171.01	Lakh			
10	Recommended release as 2 nd Instalment (₹)	171.01	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	204	Yes
2	Tender Floated	204	Yes
3	Work Order Issued	204	Yes
4	Work Started	204	Yes
5	Upto 25% Completed	44	Nil
6	25-50% Completed	60	Nil
7	More than 50% completed	100	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state Is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification cards should be issued to all the beneficiaries within 2 months.

Other Aspects:

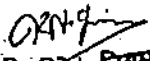
i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil


I.H.S.D.P. Nagar Panchayat Sikandra Ramabai Nagar(Kanpur Dehat)

1. Internal Earmarking of Municipal/ULB Budget For Urban Poor

S.No.	Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget
1	Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	0.99	0.25	25%	0.24	24%
			2008-09	0.91	0.23	25%	0.23	25%
			2009-10	0.88	0.22	25%	0.21	24%
			2010-11	1.21	0.30	25%	0.28	25%
B	constitution of basic services to urban poor fund		creation of separate fund of basic services to urban poor - YES		separate fund functional/non functional - Date of Function. Jan.2010			

Counter Signature


 प्र. डी. डी. निगम
 परि. अधिकारी
 इ.डा. कानपुर देहात
 सि.डी.आई. नगर


 श्रेयभक्त निदेशक
 ग्राम्य नगरीय विभाग अधिकारी
 (सु.डा.) व.प्र.

Signature ULB


 प्र. डी. डी. निगम
 परि. अधिकारी
 इ.डा. कानपुर देहात
 सि.डी.आई. नगर

In With Seal

DM/President DUDA

(मो. तैयब)

32/81

City/State : Dibiyaipur/ Uttar Pradesh

Project Title: Implementation of IHSDP project for construction of 72 DUs at Town Area
DIBIYAPUR, Distt. AURAIYA, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009			
2	Total Project Cost	174.99	Other Expenses {A&OE and IEC & DPR cost}:-		12.96
3	Central Share	114.71			
4	State Share	38.26			
5	Beneficiary Share	9.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	57.36	57.36	57.36	100% 100%
7	State Share	19.13	18.99	18.99	99% 100%
8	Beneficiary Share	4.53			0% 0%
	TOTAL:-	81.02	76.35	76.35	94% 100%
9	Amount Sought (₹)	57.36	Lakh		
10	Recommended release as 2 nd Instalment (₹)	57.35	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	10%
6	25-50% Completed	20	Nil
7	More than 50% completed	52	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state Is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification cards should be issued to all the beneficiaries within 2 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

NAGAR PANCHAYAT DIBIYAPUR
1- Internal earmarking of municipal/ ULB Budget for Urban Poor

S. No.	Particulars of pro poor Reform	Target Year of completion as per MOA	Status of Pro Poor Reform				Expenditure on urban Poor (in % of total Municipal Budget)	
			Total Municipal/ ULB Budget (in Rs. Crore)	Budget Earmarked for urban poor (in Rs Crore)	% Earmarked for Urban -poor	Actual/ Expenditure (in rs urban poor Crores)		
1a	Internal Earmarking municipal/ ULB Budget for Urban Poor	2007-08	2005-06	1.02	0.62	60.78%	0.12	11.76%
			2006-07	1.05	0.60	57.14%	0.12	12.38%
			2007-08	2.06	1.62	78.64%	0.52	15.53%
			2008-09	2.46	2.01	81.70%	0.48	19.51%
			2009-10	3.64	3.14	86.26%	0.66	18.13%
			2010-11	1.80	1.63	90.55%	0.45	25.00%
			2011-12	2.04	0.33	16.17%	0.51	

(E.O.)
 Nagar Panchayat
 Dibiyapur

(P.D.)
 परियोजना अधिकारी
 जिला नगर विकास अधिकरण
 आदित्यपुर

(S.O.)
 निदेशक
 राज्य नगर विकास विभाग
 (सूडा) उ०१०

(P.D.)
 परियोजना अधिकारी
 जिला नगर विकास अधिकरण
 आदित्यपुर

(U.M.)
 उपायुक्त
 जिला नगर विकास अधिकरण
 आदित्यपुर

13/11/16
 34/81

City/State : Hariharpur/ Uttar Pradesh

Project Title: IHSDP project at Hariharpur, Distt. Sant Kabir Nagar, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37th CSC/30.07.2008			
2	Total Project Cost	196.82	Other Expenses (A&OE and IEC & DPR cost):-		14.58
3	Central Share	134.30			
4	State Share	39.30			
5	Beneficiary Share	8.64			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	67.15	67.15	67.15	100% 100%
7	State Share	19.65	18.93	18.35	93% 97%
8	Beneficiary Share	4.32			0% 0%
	TOTAL:-	91.12	86.08	85.50	94% 99%
9	Amount Sought (₹)	67.15 Lakh			
10	Recommended release as 2 nd Instalment (₹)	67.15 Lakh			

Central Share Revised In 87th CSC dated 23.09.2010 (Actual Central Share ₹ 122.78 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	72	Yes
3	Work Order Issued	72	Yes
4	Work Started	48	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	Nil	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is as <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S.N.	Particulars of Pro Poor Reform	Target year of completions per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs Crore)	Budget Earmarked for Urban Poor (in Rs.Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on Urban Poor (in%) of Total Municipal Budget
(a)	Internal Earmarking of municipal/ ULB Budget for Urban Poor	2007-2008	2005-06	2.38	1.07	45	0.95	40
			2006-07	2.29	1.65	50	1.55	67
			2007-08	0.65	0.27	41	0.25	39
			2008-09	2.45	1.47	60	1.29	53
			2009-10	3.16	2.05	65	2.02	64
			2010-11	3.50	2.70	77	0.95	35

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% :-

यदि निकाल में अपेक्षा निर्धारण नहीं हुआ है तो सूचना कि क्या करिये, यदि हाँ तो कब, कौन से कार्य योजना का रूप में प्रस्तुत करें।

(b)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate Fund for Basic Services to Urban Poor	Yes/No	Separate fund functional/Non functional	Date of Function
					2010-11

Counter Signature by/PO DUDA
 SLNA
 निकाश नगरीय विकास अधिकारी
 कर्मचारी भवन
 (ए० के० सिंह)
 कार्यक्रम अधिकारी
 पूजा, उ० प्र०

E. O. Signature ULB/Name: N.P. Hariharpur
 Designation with Seat: Sant Kabir Nagar
 Chairman

DM/President DUDA

2. Implementation of Joint Charter (Basic Services to Urban Poor)

S. N.	Services	Target year of completion as per MOA	YAER-WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN% (Urban Poor)											
			2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
			Bench mark %	Achieve ment %	Bench mark %	Achieve ment %	Bench mark %	Bench mark %	Achieve ment %	Achieve ment %	Bench mark %	Achieve ment %	Bench mark %	Achieve ment %
1	Land Tenure	2011-2012	-	-	-	-	-	-	-	-	-	-	-	-
2	Affordable Houses	2011-2012	-	-	-	-	-	-	-	-	-	-	-	-
3	Water	2011-2012	45	45	60	60	72	72	70	70	86	86	87	-
4	Sanitation	2011-2012	35	35	48	48	54	54	63	63	75	75	77	-
5	Education	2011-2012	39	39	48	48	69	69	72	72	83	83	85	-
6	Health	2011-2012	27	27	35	35	42	42	57	57	64	64	69	-
7	Social Security	2011-2012	18	18	34	34	45	45	56	56	65	65	66	-

यदि कोई संकेतक में टिप्पणी/कार्य योजना का स्वरूप विकसित करें। विहित वर्ष 2010-11 के अंत तक निष्पत्ति करायें।

Counter Signature by/PO DUDA
 SLNA
 निकाश नगरीय विकास अधिकारी
 कर्मचारी भवन
 (ए० के० सिंह)
 कार्यक्रम अधिकारी
 पूजा, उ० प्र०

Signature ULE/Name: N.P. Hariharpur
 Designation with Seat: Sant Kabir Nagar
 Chairman
 DM/President DUDA

संयुक्त निर्देशक
 निकाश नगरीय विकास अधिकारी

36/81

City/State : Parsadepur/ Uttar Pradesh

Project Title: IHSDP Scheme for the Panchayat of Parsadepur Distt:- Raibareli, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	78 th CSC/05.03.2010				
2	Total Project Cost	3449.61	Other Expenses (A&OE and IEC & DPR cost):-		210.54	
3	Central Share	2178.39				
4	State Share	889.63				
5	Beneficiary Share	171.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	1089.20	1089.20	850.00	78%	78%
7	State Share	444.82	452.89	360.16	81%	80%
8	Beneficiary Share	85.53			0%	0%
	TOTAL:-	1619.54	1542.09	1210.16	75%	78%
9	Amount Sought (₹)	1089.20	Lakh			
10	Recommended release as 2 nd Instalment (₹)	1089.19	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1028	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	504	Yes
5	Upto 25% Completed	95	35%
6	25-50% Completed	185	Nil
7	More than 50% completed	114	Nil
8	Fully Completed	110	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is ... <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The List of all beneficiary should be furnished.


Other Aspects:

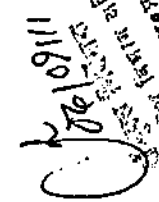
i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

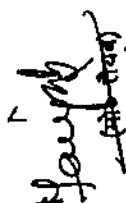
Urban
1- Internal Earmarking of Municipal/ ULB Budget for Urban Poor Parasadepur
 Status of Pro Poor Reform


Particular Pro Poor Reform	Target Completion MOA	Year	Total Municipal/ ULB Budget (in Rs crore)	Budge Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs crore) On Urban Poor	Expenditure On Urban Poor (in%) of Municipal Budget	
Internal Earmarking of Municipal/ULB Budget For Urban Poor Parasadepur		2006-07	86.3	21.57	25%	21.57	25%	
		2007-08	50.85	12.71	25%	12.71	25%	
		2008-09	64.13	16.03	25%	16.03	25%	
		2009-10	57.58	14.26	25%	14.26	25%	
		2010-11	68.52	17.13	25%	17.13	25%	
(b)	Constitutions of basic Services in urban poor fund		84.97	21.25	25%	21.25	25%	
Creation of separate fund for basic services to urban poor yes /no							Separate fund functional/Non functional	Date of

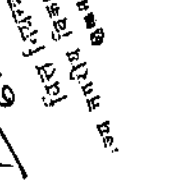
नोट- ग्रैप मिशन अवधि मे पूर्ण कर लिया जायेगा।


 Jyoti Mishra (IAS)
 District Collector, DUDA
 जिला नगरीय विकास अधिकारी
 जिला नगरीय विकास अधिकरण
 छत्रपति शाहू जी महाराज नगर


 Jyoti Mishra (IAS)
 District Collector, DUDA
 जिला नगरीय विकास अधिकारी
 जिला नगरीय विकास अधिकरण
 छत्रपति शाहू जी महाराज नगर


 Jyoti Mishra (IAS)
 District Collector, DUDA
 जिला नगरीय विकास अधिकारी
 जिला नगरीय विकास अधिकरण
 छत्रपति शाहू जी महाराज नगर


 Jyoti Mishra (IAS)
 District Collector, DUDA
 जिला नगरीय विकास अधिकारी
 जिला नगरीय विकास अधिकरण
 छत्रपति शाहू जी महाराज नगर


 Jyoti Mishra (IAS)
 District Collector, DUDA
 जिला नगरीय विकास अधिकारी
 जिला नगरीय विकास अधिकरण
 छत्रपति शाहू जी महाराज नगर

City/State : Moradabad/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Moradabad, Distt. Moradabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008			
2	Total Project Cost	130.51	Other Expenses (A&OE and IEC & DPR cost):-		9.67
3	Central Share	86.74	#		
4	State Share	26.90			
5	Beneficiary Share	7.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	43.37	43.37	39.53	91% 91%
7	State Share	13.45	13.42	13.42	100% 100%
8	Beneficiary Share	3.60			0% 0%
	TOTAL:-	60.42	56.79	52.95	88% 93%
9	Amount Sought (₹)	43.37	Lakh		
10	Recommended release as 2 nd Instalment (₹)	43.37	Lakh		

Central Share Revised (Actual Central Share ₹ 79.06 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	48	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	4	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I Annexure-II
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries will be undertaken in a time-bound manner.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

ANNEXURE-5

DISTRICT URBAN DEVELOPMENT AGENCY (DUDA) MORADABAD

1. Internal Earmarking of Budget for Urban Poor in Nagar Nigam Moradabad.

Sl. No.	Particulars of Pro Poor Reform	Target year of completions per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (In Rs Crore)	Budget Earmarked for Urban Poor (Rs in Crore)	% Earmarked for Urban Poor	Actual Expenditure on Urban Poor (Rs in Crore)	Expenditure on Urban poor (in%) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	9.37	2.52	27	2.34	25
-		2008-09	9.60	2.50	26	2.30	24	
-		2009-10	11.76	2.47	21	2.47	21	
-		2010-11	19.11	6.68	35	4.58	24	

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% है।

(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate fund for Basic Services to Urban IPoor - Yes	Separate fund functional/Non functional Date of function Year- 2010-11

Project Officer
DUDA Moradabad
(बी० के० सेजी)

परियोजना अधिकारी
जिला नगरीय विकास अधिकारी (इका)
मुरादाबाद

Project Director
DUDA Moradabad

City Commissioner
Municipal Corporation
MORADABAD
नगर आयुक्ता
नगर निगम, मुरादाबाद

D.M./Chairman
DUDA Moradabad

विशेष संचालक
सोशल डेवलपमेंट
संयोजक
Implementation of 7-Point Charter
(081) 2222

Sl No.	Service	Target Year of completion as per MOA	YEAR WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN %						
			2008-09		2009-10		2010-11		Gap
			Bench- mark %	Achieve- ment %	Bench- mark %	Achieve- ment %	Bench- mark %	Achieve- ment %	
1-	Land Tenure	2011-2012	-	-	-	-	-	-	-
2	Affordable Houses	2011-2012	50%	50%	60%	60%	75%	74%	01%
3	Water	2011-2012	60%	58%	70%	70%	80%	79%	01%
4	Sanitation	2011-2012	55%	53%	65%	65%	75%	72%	03%
5	Education	2011-2012	75%	70%	80%	78%	90%	85%	05%
6	Health	2011-2012	70%	65%	80%	86%	85%	83%	02%
7	Social Security	2011-2012	60%	55%	75%	73%	85%	85%	-

रीप के सम्बन्ध में टिप्पणी कार्य योजना का स्पष्ट विवरण दें-इस संबंध में समयानुसार पूर्ति के प्रयास जारी हैं।

Project Officer
DUDA Moradabad

(बी० के० सेजी)
परियोजना अधिकारी
जिला नगरीय विकास अधिकारी (इका)
मुरादाबाद

Project Director
DUDA Moradabad

City Commissioner
Municipal Corporation
MORADABAD
नगर आयुक्ता
नगर निगम, मुरादाबाद

D.M./Chairman
DUDA Moradabad

विशेष संचालक
सोशल डेवलपमेंट
संयोजक

संयोजक
जिला नगरीय विकास अधिकारी

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Installment	Brief Summary	Page No.
A.	Krishnanagar/ west Bengal	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Krishnanagar , West Bengal				4.6079	<ul style="list-style-type: none"> ➤ The project had been approved in 34th CSC meeting held on 14.03.2008. ➤ The total project cost is Rs 12.8000 cr. with the Central Share is Rs 9.2159 Cr. ➤ Total amount for 1st Installment of Rs. 4.6080 Cr. have already been released. ➤ 2nd Installment of Rs. 4.6079 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 72 %. ➤ 640 DUs have been sanctioned. Tender floated, work order issued for 546 DUs and work started in 311 DUs. 298 DUs fully completed & occupied. 12 DUs completed more than 50% and 1 DUs completed 25-50% ➤ Internal Earmarking have been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project: For all the public sector as well as Joint Venture Housing Project, construction of EWS /UG category 	01 to 03

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with the stakeholders in Govt. as well as in the Private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy.</p> <ul style="list-style-type: none"> > Beneficiaries have been identified. > List of beneficiaries published on the State web Site. > Biometric identification of beneficiaries is in process through a socio Economic Survey.. > TPIMA has been instituted. > Quality – TPIM Report to be analysed by HUDCO will be placed in CSC. > PMU/ PILs established & functional. > Data uploaded on IPOMS: Physical & Financial up to August, 2011. 	
B.	Beldanga/ west Bengal	Proposal for Sanction of 2 nd Installation : IHSDP Scheme for the town of Beldanga(Ph-1)				2.4699	<ul style="list-style-type: none"> > The project had been approved in 45th CSC meeting held on 24.12.2008. > The total project cost is Rs 6.1746 cr. with the Central Share is Rs 4.9397 Cr. > Total amount for 1st Installation of Rs. 2.4698 Cr. have already been released. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > 2nd Installment of Rs. 2.4699 Cr. recommended for release. > The Utilisation of Centre Share and state share is 86 %. > 362 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. Work started in 358 DUs. 175 DUs fully completed & occupied. 138 DUs completed more than 50%, 33 DUs completed 25-50% and 12 DUs completed up to 25%. > Internal Earmarking is under progress. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project. For all the public sector as well as Joint Venture Housing Project, construction of EWS /UG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt after due consultation with the stakeholders in Govt as well as in the Private sector after due examination of the economic and commercial impact of such legislation. ULBs to fellow State Policy. > Beneficiaries have been identified. 	04 to 05
	West Bengal						

43/81

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					1.5991	<ul style="list-style-type: none"> ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries is in process through a socio Economic Survey.. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS: Physical & Financial up to August 2011. 	
C.	Jhargram/ West Bengal	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Jhargram(Ph-1), West Bengal			1.5991	<ul style="list-style-type: none"> ➤ The project had been approved in 43rd CSC meeting held on 10.12.2008. ➤ The total project cost is Rs 3,9977 cr. with the Central Share is Rs 3,1982 Cr. ➤ Total amount for 1st Installment of Rs. 1,5991 Cr. have already been released. ➤ 2nd Installment of Rs. 1,5991 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 73 %. ➤ 205 DUs have been sanctioned. 1789 DUs being constructed through beneficiaries. Work started in 166 DUs. 150 DUs fully completed & 130 DUs occupied. 6 DUs completed more, than 50% . 7 DUs 	06 to 07

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ completed 25-50% and 3 DUs completed up to 25%. ➤ Internal Earmarking is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project. For all the public sector as well as Joint Venture Housing Project, construction of EWS /UG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with the stakeholders in Govt. as well as in the Private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric Identification of beneficiaries is in process through a socio Economic Survey.. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC will be placed in CSC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS: Physical & 	
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114th CSC meeting, dated : 21.10.2011 (Supple. Agend - Brief)

45/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Old Malda/ West Bengal	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Old Malda, West Bengal				4.3125	<p>Financial up to August, 2011.</p> <ul style="list-style-type: none"> > The project had been approved in 37th CSC meeting held on 30.07.2008. > The total project cost is Rs 10.7813 cr. with the Central Share is Rs 8.6250 Cr. > Total amount for 1st Installment of Rs. 4.3125 Cr. have already been released. > 2nd Installment of Rs. 4.3125 Cr. recommended for release. > The Utilisation of Centre Share and state share is 70 %. > 550 DUs have been sanctioned. Tender floated for all the sanctioned DUs. Work Order issued and Work Started in 257 DUs. 257 DUs fully completed & occupied. > Internal Earmarking is under progress. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project. For all the public sector as well as Joint Venture Housing Project, construction of EWS /LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with the stakeholders in Govt 			08 to 09

46/81

[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

E.	Aiyalur/ Kancheepuram and Villupuram/ Tamil Nadu	Proposal for sanction Balance 50% of Second Installment for 3 IHSDP Towns i.e. Aiyalur, Kancheepuram and Villupuram/ Tamil Nadu				3.5348	<ul style="list-style-type: none"> ➤ as well as in the Private sector after due examination of the economic and commercial impact of such legislation, ULBsto fellow State Policy. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries is in process through a socio Economic Survey. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO will be placed in CSC. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. ➤ 50% The Second Installment for these # Project have been sanctioned in the 94th CSC Meeting on 17th January, 2011 with the condition that the balance 50% sanctioned after the receipt of TPIM analysis by BMTPC. ➤ The TPIM reports for the 3 IHSDP towns have been analysed by BMTPC. ➤ The Overall Quality control measures are found satisfactory. ➤ Quality test on material have been carried 	10 to 19
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47/81

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>out.</p> <p>> The 50% of 2nd Installment to be sanctioned as under-</p> <table border="0"> <tr> <td><u>Towns</u></td> <td><u>Rs. in Cr.</u></td> </tr> <tr> <td>(1) Aiyalur</td> <td>0.7347</td> </tr> <tr> <td>(2) Kancheepuram</td> <td>1.3589</td> </tr> <tr> <td>(3) Villupuram</td> <td>1.4412</td> </tr> </table>	<u>Towns</u>	<u>Rs. in Cr.</u>	(1) Aiyalur	0.7347	(2) Kancheepuram	1.3589	(3) Villupuram	1.4412	
<u>Towns</u>	<u>Rs. in Cr.</u>														
(1) Aiyalur	0.7347														
(2) Kancheepuram	1.3589														
(3) Villupuram	1.4412														
F.	Chotila/ Municipality Gujarat	IHSDP Scheme for construction of 240 dwelling units in Chotila Municipality, Distt, Rajkot, Gujarat.	5.6116	3.1743	2.4373	1.5872	<p>> MOA has been signed between GUDM & Chotila Municipality.</p> <p>> The Project has been approved by SLCC.</p> <p>> There are 9 slums in the town out of which 3 slums having 240 households have been considered for relocation and providing housing & infrastructure facilities.</p> <p>> 240 DUs proposed for construction. Agency has identified new location at road near Highway NH-8 to Dhudheli road area C.s. No 423 to relocate the 240 households from existing 3 slums.</p> <p>> The built up area of each DU is 27.84 Sq. Mt. and each DU consist 2 rooms, Kitchen ,bath and WC with G+3 structure.</p> <p>> ULB has conducted necessary surveys and identified the components in the scheme</p>	20 to 25							

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ for development after assessing the deficiency in housing & infrastructure facilities. ➤ The agency has indicated in the report that the land is owned by Government and every household gets legal authority on 99 year lease base with selling/ transferring restrictions. ➤ The total per DU cost is RS. 1,66,524/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/-and ULB contribution is Rs. 21,524/- ➤ The estimates are based on SOR of R& B Surendranagar Dist. For the year 2011-12. ➤ The duration of project is 12 months. 		
G.	Chorwad Municipality/ Gujarat	IHSDP Scheme for construction of 1088 dwelling units in Chorwad Municipality, Distt, Junagarh, Gujarat.	28.1678	15.7780	12.3898	7.8890	<ul style="list-style-type: none"> ➤ MOA has been singed between GUDM & Chorwad Municipality. ➤ The Project has been approved by SLCC. ➤ There are 12 slums in the municipality and all the slums have been considered for relocation. ➤ Total 1088 households have been identified for providing new houses from 12 slums. Agency has identified new location at Jagariyavas Area C.S. No.686 to relocate the 1088 households from existing slums. 	26 to 32

114th CSC meeting, dated : 21.10.2011 (Supple. Agend - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The built up area of each DU is 27.84 Sq. Mt. and each DU consist 2 rooms, Kitchen ,bath and WC with G+3 structure. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ Agency has certified that the possession of land having no encroachment & reserved for residential purpose. ➤ The total per DU cost is RS. 1,75,369/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/-and ULB contribution is Rs. 30,369/-and beneficiary contribution is Rs. 20,000/-(11.40%) ➤ The estimates are based on SOR of R& B Junagadh Dist for the year 2011-12. 	
H.	Veraval-Patan Municipality Gujarat	IHSDP Scheme for construction of 960 dwelling units in Veraval-Patan Municipality, Distt, Junagarh, Gujarat.	24.0108	13.2809	10.7299	6.6405	<ul style="list-style-type: none"> ➤ MOA has been signed between GUDM & Veraval -Patan Municipality. ➤ The Project has been approved by SLCC. ➤ There are 22 slums in the municipality, 2 out of 22 slums have been considered. ➤ Total 960 households have been identified for providing new houses from 2 slums. The 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>agency is proposing relocation(233) and in-situ(727)housing by providing housing & infrastructure facilities for 960 households. Agency has identified Matatapara-1 area Final plot no. 90,91,92,108 for the proposed project.</p> <p>> The built up area of each DU is 27.84 Sq. Mt and each DU consist 2 rooms, Kitchen ,bath and WC with G+3 structure.</p> <p>> ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities.</p> <p>> Agency has submitted the certificate from Chief Officer, regarding the land title in the name of Govt. and occupied by 727 households which are considered for rehabilitation in the proposed project & reserved for residential purpose.</p> <p>> The total per DU cost is RS. 1,75,369/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/-and ULB contribution is Rs. 30,369/-and beneficiary contribution is Rs. 20,000/-(11.40%)</p> <p>> The estimates are based on SOR of R& B</p>	<p>33 to 38</p>
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51/21

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						Junagadh Dist. for the year 2011-12.	
	Total	57.7902	32.2332	25.5570	32.6409		

1A

52/81

City/State : Krishnanagar/ West Bengal

Project Title: IHSDP Scheme for the Town of Krishnanagar, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	34th CSC/14.03.2008			
2	Total Project Cost	1280.00	Other Charges :-	0.00	
3	Central Share	921.59			
4	State Share (Excluding Beneficiary share & other charges)	96.01			
5	ULB Share	70.40			
6	Beneficiary Share	192.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	460.80	460.80	465.60	73% 72%
8	State Share	48.01	112.00		
9	ULB Share	35.20	27.00		
10	Beneficiary Contribution	96.00	51.20		
	TOTAL:-	640.00	651.00	465.60	73% 72%
11	Amount Sought (₹)	460.80	Lakh		
12	Recommended release as 2 nd Instalment (₹)	460.79	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	640	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	546	
3	Work Order Issued	546	
4	Work Started	311	
5	Upto 25% Completed	0	
6	25-50% Completed	1	
7	More than 50% completed	12	
8	Fully Completed	298	
9	Occupied	298	

Reform Status:

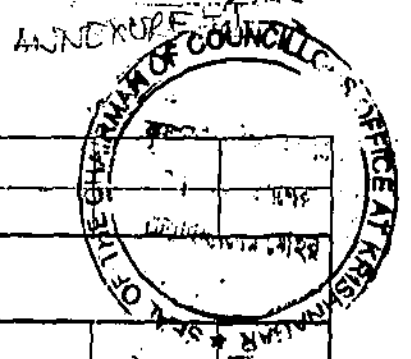
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In Process through a Socio- Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoM5 :-	Physical & Financial : August 2011



Name of the State: West Bengal
 Name of the ULB: Krishnagar Municipality

Sl. No.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund-Own Source (Rs. Lakh)	Amount Earmarked (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs. Lakhs)	% Utilised (D/B*100)
			A	B	C	D	E	
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	State Government Order no. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard					
			2007 - 08					
			2008 - 09	240.65	60.16	25%	51.83	86.15%
			2009 - 10	357.33	89.33	25%	76.80	86.97%
			2010 - 11	348.43	88.61	25%	74.76	86.32%
	2011 - 12		380.67	90.14	25%			
	(b) Constitution of Fund for Urban Poor		Yes					

Sl. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
			No. of HH	%	
2	Housing	2011 - 12	3724	27%	Attempts are being made to fulfil gaps through other State Program.
	Potable Water Supply		11880	88%	
	Sanitation		8838	64%	
	Solid Waste Mgmt.		9865	72%	
	Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)		10105	73%	
	Health Care		Universal coverage		
	Social Security (Insurance)				
	1.NOAPS				
	2.NFBS				
	3.JSY		Universal coverage of eligible beneficiaries		
4.IGNDOS					
5.IGNWPS					

3 Earmarking of at least 20-25% of developed land in housing projects
 2011 - 12
 For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairperson (with official seal)
 Chairman
 Krishnagar Municipality

Total number of BPL households: 13792

Director
 SUDA, West Bengal
 ILGUS Bhawan, HC Block, Sector-III
 Salt Lake, Kolkata-700 106
 (033)-2359-3119/2358-5800(Fax)
 e-mail: dirsudawb@yahoo.com

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City/State : Beldanga/ West Bengal

Project Title: IHSDP Scheme for the Town of Beldanga (Phase-1), Murshidabad,
West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	45th CSC/24.12.2008				
2	Total Project Cost	617.46	Other Charges :-	0.00		
3	Central Share	493.97	#			
4	State Share (Excluding Beneficiary share & other charges)	52.81				
5	ULB Share	12.76				
6	Beneficiary Share	57.92				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	246.99	246.98	288.90	94%	86%
8	State Share	26.41	26.40			
9	ULB Share	6.38	6.52			
10	Beneficiary Contribution	28.96	57.92			
	TOTAL:-	308.73	337.82	288.90	94%	86%
11	Amount Sought (₹)	246.99	Lakh			
12	Recommended release as 2 nd Instalment (₹)	246.99	Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 436.05 Lakh)

Physical Progress:

Sl.	Progress Parameter.	Housing (Nos.)	Amenities
1	Sanctioned	362	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	362	
3	Work Order Issued	362	
4	Work Started	358	
5	Upto 25% Completed	12	
6	25-50% Completed	33	
7	More than 50% completed	138	
8	Fully Completed	175	
9	Occupied	175	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is : <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Process through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : August 2011

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the ULB : Beldanga Municipality

Sl.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund - Own Source (Rs. Lacs)	Amount Earmarked including ULB share for IHSDP (Rs. Lacs)	% earmarked (B/A*100)	Amount Utilized (Rs. Lacs)	% Utilized (D/B*100)
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12		A	B	C	D	E
			2007-08	State Government Order No 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard				
			2008-09	29,18,985/-	9,34,080/-	32.00%	7,49,596/-	80.24%
			2009-10	39,25,575/-	14,33,532/-	36.51%	10,79,301/-	75.28%
			2010-11	57,67,257/-	21,91,558/-	38.00%	18,05,503/-	82.38%
			2011-12					
	(b) Constitution of Fund for Urban poor	Yes						
2	Basic Services to Urban Poor	2011-12	Name of the Service	Target year of completion	Status (Achievement)		Gap/remarks	
					No. of HH	%		
			Housing		1035	39.41%	gaps to be filled up by other govt schemes/own source	
			Potable Water Supply		2529	96.31%		
			Sanitation		1994	75.93%		
			Solid Waste Mgmt.		2000	76.00%		
			Primary Education		1700	65.00%		
			Health Care		Universal coverage of eligible beneficiaries			
			Social Security					
			1. NOAPS					
			2. NFBS					
3. JSY								
4. IGNDOS								
5. IGWPS		Universal coverage of eligible beneficiaries						
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all st					

B. S. Ghosh
 Signature of Vice-Chairman
 (With Official seal)
 Beldanga Municipality

WJ
 Director
 SUDA, West Bengal
 LGUS Bhawan, HC Block, Sector-III
 Salt Lake, Kolkata-700 106
 (033)-2359-3119/2358-5800(Fax)
 e-mail: dirsudawb@yahoo.com

56/81

City/State : Jhargram /West Bengal

Project Title: IHSDP Scheme for the Town of Jhargram (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	43rd CSC/10.12.2008				
2	Total Project Cost	399.77	Other Charges :-	0.00		
3	Central Share	319.82	#			
4	State Share (Excluding Beneficiary share & other charges)	37.42				
5	ULB Share	9.73				
6	Beneficiary Share	32.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	159.91	159.91	155.80	78%	73%
8	State Share	18.71	18.71			
9	ULB Share	4.87	4.87			
10	Beneficiary Contribution	16.40	28.49			
	TOTAL:-	199.89	211.98	155.80	78%	73%
11	Amount Sought (₹)	159.91	Lakh			
12	Recommended release as 2 nd Instalment (₹)	159.91	Lakh			

Central Share Enhanced and Revised (Actual Central Share is ₹ 287.02 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	205	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	178 Being constructed through beneficiary	
3	Work Order Issued		
4	Work Started	166	
5	Upto 25% Completed	3	
6	25-50% Completed	7	
7	More than 50% completed	6	
8	Fully Completed	150	
9	Occupied	130	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is in <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Process through a Socio- Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : August 2011

Name of the State: West Bengal

Name of the ULB: Jhargram

Sl. No.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund-Own Source (Rs. lakhs) * A	Amount Earmarked (Rs. Lakh) B	% Earmarked (B/A*100) C	Amount Utilised (Rs. Lakhs) D	% Utilised (D/B*100) E
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	2007 - 08	State Government Order no. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard				
			2008 - 09	93.65	23.41	25	23.41	100
			2009 - 10	99.32	24.83	25	24.83	100
			2010 - 11	119.55	29.88	25	25.4	85
			2011 - 12	137.78	34.44	25		0
			(b) Constitution of Fund for Urban Poor	Yes / No				

Sl. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
			No. of HH	%	
2	Housing	2011 - 12	1410	66	To be fulfilled by other State Scheme Efforts are being made to fulfill gaps
	Potable Water Supply		4791	87	
	Sanitation		2362	43	
	Solid Waste Mgmt.		2946	53	
	Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)		4535	82	
	Health Care		4500	82	
	Social Security (Insurance)				
	1.NOAPS				
	2.NFBS				
	3.JSY				
4.IGNDOS					
5.IGNWPS					
			Universal coverage of eligible beneficiaries		

Earmarking of at least 20-25% of developed land in housing projects

2011 - 12

For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairman (with official seal)

Total number of BPL households: 5507

Director

SUDA, West Bengal

CHAIRMAN
JHARGRAM MUNICIPALITY



58/81

IGUS Bhawan, HC Block, Sector-III
Salt Lake, Kolkata-700 106
(033)-2359-3119/2358-5800(Fax)

City/State : Old Malda/ West Bengal

Project Title: IHSDP Scheme for the Town of Old Malda, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37th CSC/30.07.2008				
2	Total Project Cost	1078.13	Other Charges :-		0.00	
3	Central Share	862.50	#			
4	State Share (Excluding Beneficiary share & other charges)	101.22				
5	ULB Share	26.41				
6	Beneficiary Share	88.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	431.25	431.25	404.53	75%	70%
8	State Share	50.61	50.61			
9	ULB Share	13.21	13.22			
10	Beneficiary Contribution	44.00	80.48			
	TOTAL:-	539.07	575.56	404.53	75%	70%
11	Amount Sought (₹)	431.25	Lakh			
12	Recommended release as 2 nd Instalment (₹)	431.25	Lakh			

Central Share Enhanced and Revised (Actual Central Share is ₹ 774.50 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	550	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	550	
3	Work Order Issued	257	
4	Work Started	257	
5	Upto 25% Completed	Nil	
6	25-50% Completed	Nil	
7	More than 50% completed	Nil	
8	Fully Completed	257	
9	Occupied	257	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-1 <i>Annexured</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In Process through a Socio- Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Name of the State: **West Bengal**
Name of the ULB: **Old Malda Municipality**

Sl. No	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund-Own Source (Rs. lakh)	Amount Earmarked (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilized (Rs. Lakh)	% Utilized (D/B*100)
			A	B	C	D	E	
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	2007 - 08	State Government Order no. 1249/MAC/10/3S-61/07 dated 26.10.07 has been issued in this regard				
			2008 - 09	93.48	25.12	27%	25.12	100%
			2009 - 10	99.89	27.36	27%	26.53	97%
			2010 - 11	83.92	24.45	29%	24.45	100%
			2011 - 12	147.00	36.75	25%		
	(b) Constitution of Fund for Urban Poor		Yes					

	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks	
			No. of HH	%		
2	Basic Services to Urban Poor	2011 - 12	Housing	949	15%	Efforts are being made to fulfill gaps
			Potable Water Supply	6962	94%	
			Sanitation	3840	61%	
			Solid Waste Mgmt.	5900	93%	
			Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)	6000	95%	
			Health Care	6150	97%	
			Social Security (insurance)			
			1.NOAPS			
			2.NFBS			
			3.JSY			
4.IGNDOS						
5.IGNVPS						
			Universal coverage of eligible beneficiaries			

3	Earmarking of at least 20-25% of developed land in housing projects	2011 - 12	For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.
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Total number of BPL households: 6329

Signature of Chairman

(with official stamp)

OLD MALDA MUNICIPALITY.

MALDA

Director

SUDA, West Bengal
ILGUS Bhawan, HC Block, Sector-III
Salt Lake, Kolkata-700 106
(033)-2359-3119/2358-5800(Fax)
e-mail: dirudawb@yahoo.com

60/81

AS

THREE PRO - POOR REFORMS

Sl.No	List of Reforms Committed	Status					Resolution by State Govt, ULB to undertake reforms as committed	Regards by State Govt/ULB with respect to resolution required to be adopted	Detailed Milestones/Steps to have been completed as on reporting date as per MOA for each area of reform.	Accomplishment against detailed committed milestone/ steps
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Ear marked	Amount Utilized				
1	a) Internal Earmarking of funds for services to Urban poor b) Constitution of Basic service to the urban poor fund	2008-09 2009-10 2010-11	391.10 420.10 423.40	93.86 92.48 90.40	24% 22% 21%	93.86 92.48 90.40	100% 100% 66%	25% of annual revenue has been earmarked in the budget for delivery of services to the poor	Urban poor Services earmarking will be followed as per milestone	
2	Provisions of Basic Services to Urban poor	Provision has been made for infrastructure facilities viz., roads, water supply, sanitation, drain etc., to all slums, water supply has been provided to all slums and including HSC would be provided thro BSUP scheme					State Govt., has issued necessary instruction to provide all Basic Services to Urban poor	Necessary provision have been made in the ULB budget for Basic Service	All amenities will be provided in a phased manner	Upon completion of BSUP scheme and the work proposed in the Municipal fund the reforms will be achieved.
3	Earmarking of atleast 20-25% of developed lands for EWS & LIG	Housing Board earmarks 40% of the developed lands mostly for EWS and LIG. CMDA development rules contemplates atleast 10% for EWS government Examining to issue order to private Agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidization. The timeline requested with GI to completed it during 2011-2012								

JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION
MUNICIPAL OFFICER
STATE LEVEL

Signature

6/1/81

List of Reforms Committed	Status	Resolution by State Govt., ULB to undertake reforms as committed	Regards by state GOVT/ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps																														
ULB Level Reform																																			
1. a) Internal Earmarking of funds for services to urban poor b) Constitution of Basic service to the urban poor Fund	Revised Budget has been submitted to council for acceptance	State Govt., has issued order to earmark 25% of annual revenue to the UPAs programmers <table border="1" data-bbox="595 593 1058 1355"> <thead> <tr> <th>Financial year</th> <th>Total ULB Budget (Rs in lakhs)</th> <th>Amount earmarked (Rs in lakhs)</th> <th>% earmarked</th> <th>Exp</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2007-08</td> <td>1425.14</td> <td>356.25</td> <td>25%</td> <td>356.25</td> <td>100%</td> </tr> <tr> <td>2008-09</td> <td>1717.10</td> <td>429.25</td> <td>25%</td> <td>429.25</td> <td>100%</td> </tr> <tr> <td>2009-10</td> <td>2176.65</td> <td>544.16</td> <td>25%</td> <td>544.16</td> <td>100%</td> </tr> <tr> <td>2010-11</td> <td>2361.00</td> <td>590.25</td> <td>25%</td> <td>280.25</td> <td>52.46%</td> </tr> </tbody> </table>	Financial year	Total ULB Budget (Rs in lakhs)	Amount earmarked (Rs in lakhs)	% earmarked	Exp	%	2007-08	1425.14	356.25	25%	356.25	100%	2008-09	1717.10	429.25	25%	429.25	100%	2009-10	2176.65	544.16	25%	544.16	100%	2010-11	2361.00	590.25	25%	280.25	52.46%	25% of annual revenue has been earmarked in the budget for delivery of services to the poor	Urban poor services earmarking will be followed as per mile stone	
Financial year	Total ULB Budget (Rs in lakhs)	Amount earmarked (Rs in lakhs)	% earmarked	Exp	%																														
2007-08	1425.14	356.25	25%	356.25	100%																														
2008-09	1717.10	429.25	25%	429.25	100%																														
2009-10	2176.65	544.16	25%	544.16	100%																														
2010-11	2361.00	590.25	25%	280.25	52.46%																														
2. Provisions of Basic Services to Urban poor	Water supply should be provided to all slums UGSS Resubmitted to GOTN	State Govt., has issued necessary instruction to provide all Basic Services to urban poor	In the ULB already Watersupply and UGSS provision is existing in the slums																																
3. Earmarking of allias 20-25% of developed in Lands for EWS & LG		Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS and LG CMDA development rule contemplates 10% provision for EWS Government is examining to issue orders to provide 20% of EWS and LG for Housing project																																	

Asst Engineer

Municipal Engineer

6/2/12

Progress on Reform *

List of Reforms committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps					
						ULB Level Reform				
1 (a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Financial Year Total ULB Budget (Rs. Lacs) Earmarked (Rs. Lacs) % Earmarked	Provision has been made for infrastructure facilities viz. Road, Drain, Water supply. Has been provided to all slums and included HSC would be provided through GSUP Scheme	State Govt. has issued necessary instruction to provided all basic services to Urban poor.	Necessary provision have been made in the ULB budget for basic service	All amenities will be provided in a phased manner	Upon completion of BSUP Scheme and the work proposed in Town Panchayat find the reforms will be achieved.				
							2007-08	750.00	193.00	25.73%
							2008-09	788.60	206.00	26.12%
2009-10	932.85	236.00	25.30%							
2	Provision of Basic Services to Urban Poor	1. Tamil Nadu housing board is earmarking 40% of developed plots for EWS and LIG 2. The Government is examining to issue orders to private agencies to provide 20% of EWS and LIG for housing projects.								
3	Earmarking of atleast 20-25 % of developed land in Housing Projects									

* The format prescribed by MoUD for monitoring of all reforms is to be adopted and copy of report prepared for MoUD should be sent to Mo HUPA. In addition, details of Three (3) specific reforms must be given in the format above

[Signature]
 Municipal Engineer
 Villupuram Municipality

[Signature]
 Commissioner
 Villupuram Municipality

6/3/81
[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Install-ment	Brief Summary	Page No.
A.	Tuljapur/ Maharashtra	Implementation of IHSDP at Tuljapur, Maharashtra	25.0581	13.2059	11.8522	6.6030	<p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> ➤ Approved in 6th meeting of SLCC dated 18.02.2009. However, revised approval for enhanced project cost is awaited. ➤ MOA is under Progress ➤ Ratio of Housing and Infrastructure is 68% : 32%. ➤ Agency has proposed to construct 920 DUs with the built up area 33.26 Sq. Mts. Consisting 2 rooms(Bed room & Hall) in Ground floor Structure. ➤ The total cost per DU is Rs. 1,68,182/- ,Central Share Rs. 80,000/-, State share is Rs. 10000/- for general cat. & Rs.8000/- for reserved category and Beneficiary Contribution is Rs 35,000/- for general Category & Rs.33,000 for reserved category/- . ULB Share per DU is Rs 45,182/-. ➤ The agency has Covered 7 slums in this DPR. ➤ The estimates are prepared on the basis of DSrof year 2010-11 of Osmanabad region. ➤ Most of the identified beneficiaries 	01 to 14

114th CSC meeting, dated : 21.10.2011 (Supple. Agend-33 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> belongs to SC/ST/OBC Category. > Houses will be allotted to individual beneficiaries & the title will be issued on Female/Joint name. > The families residing in the above slums belong to below poverty line and some members are from EWS categories. > The duration of project is 12 months. 	
B.	Umari/ Maharashtra	Implementation of IHSDP at Umari, Distt. Nanded, Maharashtra	16.0862	9.3375	6.7487	4.6688	<ul style="list-style-type: none"> > SLCC approval for the project cost is still awaited. > MOA is under Progress > Ratio of Housing and Infrastructure is 65% : 35%. > Agency has proposed to construct 656 DUs with the built up area 30 Sq. Mts. Consisting one Living Room, one Bed Room, One Kitchen, one toilet and one Bath with G+3 structure. > The total cost per DU is Rs. 1,45,000/- , Central Share Rs. 80,000/-, State share is Rs. 10000/- for reserved cat & Rs.8000/- for general category and Beneficiary Contribution is Rs.25,000/- for general Category & Rs.22,500 for reserved category/- ULB Share per DU is Rs 32,500 	15 to 27

114th CSC meeting, dated : 21.10.2011 (Suppl. Agend-33 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ for reserved Category/-and Rs 32,000/-for general Category. ➤ The agency has Covered 3 slums in this DPR. ➤ The estimates are prepared on the basis of DSR of the year 2010-11 of Nanded region, Maharashtra. ➤ Most of the identified beneficiaries belongs to SC/ST /OBC Category. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name. ➤ The families residing in the above slums belong to below poverty line and some members are from EWS categories. ➤ The duration of project is 12 months. 	
C.	Rajpura/ Punjab	Proposal for Sanction of 2 nd Installment: DRP for "BASERA" resettlement Scheme for Urban Poor of Rajpura, Punjab			4.1123	<ul style="list-style-type: none"> ➤ The project had been approved in 40th CSC meeting held on 30.09.2008. ➤ The total project cost is Rs 21.0105 cr. with the Central Share is Rs 8.2246 Cr. ➤ Total amount for 1st Installment of Rs. 4.1123Cr. have already been released. ➤ 2nd Installment of Rs. 4.1123 Cr. recommended for release. ➤ The Utilisation of Centre Share and state 	28 to 34

114th CSC meeting, dated : 21/10/2011 (Suppl. Agend-33 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	West Bengal	Proposal for release of Installation in view of the Compliance					16.2897	<ul style="list-style-type: none"> > share is 100 %. > 720 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 388 DUs completed more than 50%, 304 DUs completed 25-50% and 28 DUs completed up to 25% > Internal Earmarking have been achieved.. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project: achieved. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site is in progress > Biometric identification of beneficiaries is in process. > TPIMA has been instituted. > Quality - site inspection report by HUDCO. > PMU/ PIUs established & functional. > Data not uploaded on IPOMS. 	<p>The 7 IHSDP Towns are as under:-</p> <ol style="list-style-type: none"> 1. Sainthia 2. Nalhati 3. Dhuliyari 	35
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114th CSC meeting, dated : 21/10/2011 (Supple. Agend-33 - Brief)

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Page 4 of 5

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) --

(Rs. In Crores)

	received for 7 IHSDP Projects of West Bengal					4. Haldia 5. Jargram 6. Dubrajpur 7. Jangipur Ph-II	
	Total	41.1443	22.5434	18.6009	31.6738		

A

City/State : Rajpura/ Punjab

Project Title: Detailed project Report for "BASERA" resettlement scheme for urban poor of Rajpura".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	2101.05	Other Expenses (IEC and A&OE):-		201.67
3	Central Share	822.46			
4	State Share	1019.32			
5	Beneficiary Share	57.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	411.23	411.23	411.23	100% 100%
7	State Share	509.66	900.00	900.00	177% 100%
8	Beneficiary Share	28.80			0% 0%
	TOTAL:-	949.69	1311.23	1311.23	138% 100%
9	Amount Sought (₹)		Lakh		
10	Recommended release as 2 nd Instalment (₹)	411.23	Lakh		

Central Share Revised In 89th CSC dated 12.10.2010 (Actual ACA ₹ 707.26 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1591.30 (720 Units)	627.01
2	Tender Floated	24-12-2009	24-12-2009
3	Work Order Issued	17-02-2010	17-02-2010
4	Work Started	17-02-2010	17-02-2010
5	Upto 25% Completed	28	Yes
6	25-50% Completed	304	--
7	More than 50% completed	388	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 is attached <i>is Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Identification of beneficiaries and the list of beneficiaries should be put on the website within 3 months.

Other Aspects:


i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In Progress
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Work for Monitoring of Project has been given to HUDCO. Letter for giving approval of TPIM for Rajpura has been sent to Ministry.
v.	Quality:-	Site Inspection Report by HUDCO in Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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Status of Reform as on 30th September 2011

Name of State				
S.No.	Name of Initiative	Ministry / Department	Name of the Institution	Where in the status is follow up has been achieved
	Municipal Council		Municipal Council	Municipal Council (M.C.) No. 100/2008 dated 20/09/2008
	Provision of Public Sewerage Treatment		Municipal Council	Implementation of 70% after provision of sewerage service has been which includes provision of 70% sewerage treatment units (STU)
	E-MAIL MARKING OF 2025 M.P.C. AND DEVELOPED UNDER ALL TYPES OF AGING, BOTTLED AND PRIMA FACIE AND RWS/LIC CATEGORY		Municipal Council	Municipal Council (M.C.) No. 100/2008 dated 20/09/2008


 (Varinder Jassi)
 Executive Officer
 Municipal Council
 RAJPURA

For Punjab Municipal Infrastructure Development Company


 JASB (G&F)
 (SLNA)

70/8/11

**PROPOSAL FOR RELEASE OF INSTALMENT IN VIEW OF THE
COMPLIANCE RECEIVED FOR 7 IHSDP PROJECTS OF
WEST BENGAL**

Sl. No.	No. and Date of CSC	IHSDP Town	Amount Rs. in Lacs
1	77 th 22.02.2010	Sainthia	119.72
2	80 th 30.03.2010	Nalhati	122.37
3	93 rd 30.12.2010	Dhuliyān	144.01
		Dubrajpur	145.81
		Jhargram	174.90
4	100 th 04.03.2011	Haldia	572.16
		Jangipur Ph-II	350.00
TOTAL:-			1628.97

Observations:

- State has submitted Undertaking, Financial closure and 3 Pro poor reforms for the State.
- TPIMA analysed by HUDCO for all the 7 projects.

CSC may please take appropriate decision.

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119 Annexure-111
to the Minutes of 11th CSC held on 21/10/2011

Sl. No	Name of the State	Name of the City/District	DHSDP Project Name/Components	Rs in lakh				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
1	Gujarat	Chorwad	Detailed Project Report of THSDP Scheme for construction of 1088 dwelling units in CHORWAD MUNICIPALITY, Gujarat.	1908.02	870.40	1037.62	415.20	
STATEMENT-1								
Details of State Share (Rs in lakh)								
1)	State grant		Water Supply	1908.02	870.40	1037.62	415.20	
2)	ULB share		Sewerage	927.46	74.197	18.549	37.094	
3)	Beneficiaries share		Storm Water	108.682	86.946	21.736	43.473	
	Total State Share	1238.98	Roads & Culverts	62.4	49.970	12.480	24.960	
			Street Light	47.698	38.154	9.540	19.079	
			Solid Waste	5.335	4.444	1.111	2.222	
1)	Central share	80,000.00	Common Space (garbage pr. etc. OHT)	248.173	198.538	49.635	99.269	
2)	State grant	45,000.00	Compound wall with entry gate	16.964	13.574	3.394	6.787	
3)	ULB share	30,369.00	Community Center	62.31	49.864	12.446	24.932	
4)	Beneficiaries share	20,000.00	Library	14.704	11.763	2.941	5.882	
	Total	175,349.00	Social Activity Center	14.664	11.723	2.933	5.866	
			Indoor Market	11.402	9.121	2.280	4.561	
			PH center	10.786	8.629	2.157	4.314	
			Anganwadi	5.001	4.001	1.000	2.000	
			Dew of Park	78.748	43.399	35.359	21.695	
				908.76	707.40	201.36	353.70	
			Sub Total (B)	2816.78	1577.80	1238.98	788.90	
			Project Total (A+B)					

Comptroller
Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, Gujarat

CHIEF OFFICER
Chorwad Nagar Palika
Dist. Chorwad

Additional Chief/Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector-10-A Gandhinagar (GUJARAT)

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114 Answer-III
to the Minutes of 1st CSC held on 21.10.2011

Sl. No	Name of the State	Name of the City/ District	HISDP Project Name/ Components	(Rs in lacs)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3	Gujarat	VERAVALPATAN	Detailed Project Report of HISDP Scheme for construction of 960 dwelling units in VERAVALPATAN MUNICIPALITY, Gujarat. Relocation (23) and in-situ (77) construction of Dwelling units @ Rs.1,75,369/- per DU having built up area 27.84 sqm, G+3, DU comprises of 2 rooms, kitchen, bath and W.C. The agency has indicated in the report that the land is owned by Government and every household gets legal right for 99 years on lease basis with all the standard restrictions.	1683.54	768.00	915.54	384.00	
STATEMENT-III								
Details of State Share (Rs in lacs)								
1	State grant	502.01	Water Supply	1683.54	768.00	915.54	384.00	
2	ULB share	178.98	Sewerage	68.709	54.967	137.42	27.484	
3	Beneficiaries share	192.00	Storm Water Drains	78.131	62.505	15.626	31.252	
	Total State Share	1372.99	Roads & Culverts	41.998	33.966	8.392	16.783	
			Street Light	78.591	62.873	15.718	31.436	
			Solid Waste management	38.819	31.055	7.764	15.528	
	Per DU Finance	(Rs.)	Common Space	5.23	4.184	1.046	2.092	
1	Central share	80,000.00	Compound wall with entry gate	218.976	175.181	43.795	87.590	
2	State grant	45,000.00	Community Center	16.551	13.241	3.310	6.620	
3	ULB share	39,369.00	Dev. of Park	63.829	51.063	12.766	25.532	
4	Beneficiaries share	20,000.00	Temporary Harment	82.968	52.451	30.517	26.216	
	Total	175,369.00		23,272	19,018	4,755	9,509	
			Sub Total (B)	717.54	560.08	157.45	280.04	
			Project Total (A+B)	2401.08	1328.08	1072.99	664.04	

Complete
Ranveer Gupta
By Chief
ASMRIC

Copy
Chief Officer
Municipality


GRB
Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, Gujarat


Shree
Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Corporation
Sector-10-A, Gandhinagar (GULBARI)


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Approved by
CSC held on 21.10.2011

Sl. No.	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total (Rs in Lakhs)				50 % of Central Share
				Total Project Cost	Central Share	State Share	Central Share	
1	Gujarat	CHOTILA	Detailed Project Report of THSDP Scheme for construction of 240 dwelling units in CHOTILA MUNICIPALITY, Gujarat	399.66	192.00	207.66	96.00	
<p>Relocation project, construction of 240 new Dwelling units @ Rs.166,524/- per DU having built up area 27.84 sqm. G+3, DU comprises of 2 rooms, kitchen, bath and W.C. The agency has indicated in the report that the land is owned by Government and every household gets legal authority on 99 year lease base with selling/transfering restrictions. The agency has certified that the project land is under residential Upgradation</p>				0.00	0.00	0.00	0.00	
Sub Total (A)				399.66	192.00	207.66	96.00	
Water Supply				14.91	11.928	2.982	5.964	
Sewerage				19.311	15.465	3.846	7.732	
Storm Water Drains				13.241	10.593	2.648	5.296	
Roads & Culverts				24.066	19.253	4.813	9.626	
Street Light				9.895	7.916	1.979	3.958	
Solid Waste management				1.883	1.506	0.377	0.753	
Common Space				51.984	41.587	10.397	20.794	
Compound wall with entry gate				7.499	5.999	1.500	3.000	
Augerwell				4.864	3.891	0.973	1.946	
Dev. of Park				13.829	7.296	6.533	3.648	
Sub Total (B)				161.562	125.43	36.07	62.72	
Project Total (A+B)				561.16	317.43	243.73	158.72	


 Team Leader (PMU)
 Gujarat Urban Development Mission
 Gandhinagar, (Gujarat)


 Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipality, Sector Board Building
 Sector-10-A, Gandhinagar (GUJARAT)


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Annexure III
 11/4 SSC 21/10/2011

Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	(Rs in lacs)				
				Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	Maharashtra	Tuljapur	Implementation of IHSDP at Tuljapur, Dist Osmanabad, Maharashtra	1547.27	736.00	811.27	368.00	
<p>State ment IV</p> <p>Details of State Share</p>				<p>Sub Total (A)</p>				
1)	State grant			1547.27	736.00	811.27	368.00	
2)	ULB share			100.92	80.74	20.18	40.37	
3)	Beneficiaries share			81.39	65.11	16.28	32.56	
4)	Other charges			107.89	86.39	21.60	43.20	
<p>Total State Share</p>				<p>Sub Total (B)</p>				
<p>Per DU Finance (Rs.)</p>				<p>730.74</p>				
1)	Central share			2278.01	1320.59	957.42	660.30	
2)	State grant			113.90	0.00	113.90	0.00	
3)	ULB share			113.90	0.00	113.90	0.00	
4)	Beneficiaries share			227.80	0.00	227.80	0.00	
<p>Total</p>				<p>Sub Total (C)</p>				
<p>Total Project Cost (A+B+C)</p>				<p>2505.82</p>				

Sanjeev
 Sanjeev
 Sanjeev

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[Signature]

(Arvind Dhole)
 Chief Engineer - V
 State Level Nodal Officer
 INMURM - BSUP - IHSDP
 Tel.: 027-26590677/65405477
 Email id: ce2mhubada@yahoo.co.in

Regional Officer / Regional Chief
 Assistant Engineer Regional Chief

City Commis...
 City Commis...

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Annexure III
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Name of the State	Name of the city / District	HSDP Project Name / Component	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Maharashtra	Umri	Implementation of HS DP at Umri, Dist. Nanded, Maharashtra	951.20	524.80	426.40	262.40
<p>Details of State Share (Rs in lacs)</p>			<p>Sub Total (A)</p>			
State grant		1. Roads & Pathway	30.00	24.00	6.00	12.00
ULB share		2. Drainage	33.15	26.52	6.63	13.26
Beneficiaries share		3. Sewerage System	47.09	37.67	9.42	18.84
Other charges		4. Slum Electrification.	11.60	9.28	2.32	4.64
		5. Water Supply	48.21	38.57	9.64	19.28
		6. Rain Water Harvesting	21.32	17.06	4.26	8.53
		7. Common Utility (Staircase)	284.62	227.70	56.92	113.85
		8. Community Center	13.14	10.51	2.63	5.26
		9. Primary Health Center	8.62	6.90	1.72	3.45
		10. Pre-Primary School	13.44	10.75	2.69	5.38
			511.19	408.95	102.24	204.46
			1462.39	933.75	528.64	466.88
			73.12	0.00	73.12	0.00
			148.24	0.00	148.24	0.00
			1608.63	933.75	674.88	466.88

State Share
 IV

Sanctioned
 31/10/11

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Chief Engineer / M&A/D
 State Level Nodal Officer
 INNUBIM - BSUP - HS DP
 TEL: 022-2659067/766465417
 Email id: geshinde@sho09.gov.in
 Special Engineer / Secretary of the State

City Commissioner / Chief Engineer / Secretary of the State
 City Commissioner / Chief Engineer / Secretary of the State

			(₹ In Lakhs)										
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	PUNJAB	Detailed project Report for "BASERA" resettlement scheme for urban poor of Rajpura.	2101.05	822.46	1019.32	411.23	411.23	100%	900.00	900.00	100%	411.23	50%
TOTAL FOR PUNJAB (1 PROJECT)				822.46		411.23						411.23	

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		(₹ In Lakhs)																	
A	B	C	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Revised Central share Approved	Original Central Share Approved	Total State Share Approved	total 1st instalment of ACA Released	50% of 2nd instalment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Balance of 50% of 2nd + balance of 50% of shared ACA of 2nd Instalment recom- ded/ Approved for release	% of amount recom- ded to the total Central share approved	
																			TOTAL FOR TAMIL NADU (3 PROJECTS)
			TAMIL NADU																
				Ariyalur	Construction of 378 New houses in Ariyalur Municipality, Tamil Nadu	789.48	604.02	543.54	132.54	302.01	151.01	193.62	71%	66.27	48.40	73%	151.00	25%	
				Kancheepuram	IHSDP Scheme for the town of Kancheepuram, Tamil Nadu	457.05	341.72	293.88	73.47	170.86	85.43	114.20	78%	42.84	42.84	100%	83.3180	24%	
				Villupuram	Construction of 502 new houses in Villupuram Municipality, TN	856.14	656.80	576.48	129.06	328.40	164.20	201.76	70%	64.53	45.25	70%	159.560	24%	
TOTAL FOR TAMIL NADU (3 PROJECTS)							1602.54			801.27	400.64						393.878		

Note : proportionate central ACA towards cost reduction of Rs. 2,11,200/- (2.64 lakhs as reported) in the case of Kancheepuram project and Rs.4,64,000 (Rs.5.8 lakhs as reported) in case of Villupuram project deducted while recommending balance 50% & final instalment of Central ACA.

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		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH															
A			Rampur	IHSDP Scheme for the 03 slums at Rampur, Distt. Rampur, UP.	1129.08	736.50	250.56	368.25	368.25	100%	124.36	124.35	100%	368.25	50%
B			Sikandra	Implementation of IHSDP project for construction of 204 Dus at Town Area SIKANDRA, Distt. KANPUR DEHAT, UP	528.05	342.02	120.37	171.01	140.97	82%	59.98	45.20	75%	171.01	50%
C			Ditlyapur	Implementation of IHSDP project for construction of 72 DUs at Town Area DITLYAPUR, Distt. AURAIYA, UP	174.99	114.71	38.26	57.36	57.36	100%	18.99	18.99	100%	57.35	50%
D			Hartharpur	IHSDP project at Hartharpur, Distt. Sant Kabir Nagar, Uttar Pradesh	196.82	134.30	39.30	67.15	67.15	100%	18.93	18.35	97%	67.15	50%
E			Parsadepur	IHSDP Scheme for the Panchayat of Parsadepur Distt:- Raibareilly, UP.	3449.61	2178.39	889.63	1089.20	850.00	78%	452.89	360.16	80%	1089.19	50%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)						3505.92		1752.97						1752.95	

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(₹ In Lakhs)

(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL													
	Krishnanagar		IHSDP Scheme for the Town of Krishnanagar, West Bengal	1280.00	921.59	96.01	460.80	385.00	84%	112.00	80.60	72%	460.79	50%
B	Beldanga		IHSDP Scheme for the Town of Beldanga (Phase-I), Murshidabad, West Bengal	617.46	493.97	52.81	246.98	240.00	97%	26.40	26.00	98%	246.99	50%
C	Jhargram		IHSDP Scheme for the Town of Jhargram (Phase-II), West Bengal	399.77	319.82	37.42	159.91	135.00	84%	18.71	15.00	80%	159.91	50%
D	Old Malda		IHSDP Scheme for the Town of Old Malda, West Bengal	1078.13	862.50	101.22	431.25	325.00	79%	50.61	40.00	79%	* 431.25	50%
TOTAL FOR WEST BENGAL (4 PROJECTS)					2597.88		1298.94						1298.94	

* 50 % of 2nd Instalment to be Released immediately. Balance after compliance.

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80/8/11

		(₹ In Lakhs)												
Name of the State	Name of the Town/DUB	Name of the project	Total Project Cost	Central share Approved	Total State Share Approved (Excluding other expenses)	1st Installment of Central Share Released	1st Installment of enhanced ACA of Central ACA Released	50% of 2nd Installment of Central Share Released	Total ACA Recommendation/Approved/Released	Amount of Central Share utilized	% of Utilisation	Balance of 50% of 2nd + balance of 50% of enhanced ACA of 2nd Installment recommended/ Approved for release	% of amount recommended to the total Central share approved	
														WEST BENGAL
A	Saithia	IHSDP Scheme for the town of Saithia, West Bengal	666.63	* 478.90	187.73	239.45	0.00	119.73	359.18	167.62	70%	119.72	25%	
B	Nahati	IHSDP Scheme for the town of Nahati, West Bengal	677.83	* 489.46	188.37	244.73	0.00	122.365	367.10	171.64	70%	122.365	25%	
C	Dhulyan	IHSDP Scheme for the town of Dhulyan, West Bengal	800.01	576.01	224.00	288.00	0.00	144.00	432.00	287.83	100%	144.01	25%	
D	Dutrajpur	IHSDP Scheme for the town of Dutrajpur, West Bengal	812.25	583.24	229.01	291.62	0.00	145.81	437.43	227.73	78%	145.81	25%	
E	Baragan	IHSDP Scheme for the town of Baragan, West Bengal	961.51	699.60	174.90	349.80	0.00	174.90	524.70	313.94	90%	174.90	25%	
F	Haldia	IHSDP Scheme for the town of Haldia, West Bengal	1589.40	* 1271.53	190.59	572.16	63.60	0.00	635.76	572.16	100%	635.77	50%	
G	Jangipur	IHSDP Scheme for the town of Jangipur (Phase-II), Murshidabad, West Bengal	1005.00	* 804.00	97.00	350.00	52.00	0.00	402.00	350.00	100%	402.00	50%	
TOTAL FOR WEST BENGAL (7 PROJECTS)				4902.74	2335.76				3158.17			1744.58		

* Already Sanctioned

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