

File No.N-11028/10/2007/IHSDP/JNNURM  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
JNNURM Directorate

G-Wing, Nirman Bhawan,  
New Delhi, dated 29<sup>th</sup> May-2007.

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 14<sup>th</sup> meeting of Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 18<sup>th</sup> May,2007 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP). This is for information and necessary action.

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the concerned State implementing agency(s) in order to take appropriate follow up action as per the minutes of the meeting while implementing the project.

Encl:-a/a

*M. Chaturvedi*  
(Mukul Chaturvedi)  
Director (UPA)  
Tel:-23061630

To

**Members of the CSC as follows:**

1. The Joint Secretary & Mission Director (JNNURM), Ministry of HUPA.
2. The JS& FA, Ministry of Urban Development, Nirman Bhawan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhawan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Member Secretary, Ministry of HUPA.

**Copy to:** The Joint Secretary (PF-I), Department of Expenditure, North Block, New Delhi.

**Copy for information and necessary follow up action to:**

1. Pr. Secretary (UD & Housing), Government of Gujarat, Block No.14, 9th Floor, New Sachivalaya, Gandhi Nagar-382010. (Gujarat)
2. The Principal Secretary (Housing), Government of Karnataka, MS Building, Dr. B.R. Ambedkar Veedhi, Bangalore-560 001.
3. The Commissioner, Karnataka Slum Clearance Board, No. 55, Abhayal Sadna, Risaldar St., Sheshadripuram, Bangalore-56 0020.
4. The Secretary (UD). Local Self Government, Government of Kerala, Govt. Secretariat, Thiruvananthapuram-695000
5. The Executive Director, Kudumbashree, State Poverty Eradication Mission, 2nd Floor, TRIDA, Rehabilitation Building, Chalakuzhi Road, medical College, PO, , Thiruvananthapuram-695-011
6. Pr. Secretary (Housing), Government of Madhya Pradesh, Mantralaya, Ballabh Bhawan, Bhopal-462 032. (M.P.)
7. The Pr. Secretary (Housing), Government of Maharashtra, Mumbai-32
8. The Vice-President & CEO, MHADA, Griha Nirman Bhawan, Bandra (East), Mumbai- 400 051.

**Copy to:**

1. Sr. PPS to Secretary (HUPA).
2. PS to JS (JNNURM) and Mission Director, Ministry of HUPA.
3. PA to Director (UPA), Ministry of HUPA.
4. OSD (JNNURM), Ministry of HUPA,
5. Director (Corporate Planning), HUDCO, 'HUDCO Bhawan', India Habitat Centre, Lodhi road, New Delhi-110 003.
6. S.O. (Coord.), Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi-11 with a request to have it posted on JNNURM website..

**Copy to:**

1. Guard Folder on JNNURM
2. Guard Folder on letters issued.

**MINUTES OF THE 14<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

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Nirman Bhawan, New Delhi, May 18, 2007

The Fourteenth Meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the chairmanship of Secretary, Ministry of Housing & Urban Poverty Alleviation in New Delhi on 18<sup>th</sup> May, 2007. The list of participants is at **Annexure – I**.

2. Welcoming the Chairman of CSC and the officers present, Joint Secretary & Mission Director (JNNURM) drew attention of the Secretaries to State Governments and Officers from State Level Nodal Agencies / Implementing Agencies / Project Appraisal Agencies present to the important guidelines issued by the Government of India / Central Sanctioning & Monitoring Committee for preparation and implementation of projects under JNNURM. He reminded them that the State/UT Governments were urged in the Minutes of the meetings of the Sanctioning Committee held in the past to undertake the following measures for smooth implementation of projects approved and reforms contemplated under JNNURM:-

- (i) undertake biometric identification of beneficiaries under sanctioned projects and place their lists on the State / Municipal / JNNURM websites with a view to ensuring utmost transparency in the implementation of housing and slum development programmes under JNNURM;
- (ii) prioritise the most deserving slums and those beneficiaries who are most handicapped by the lack of adequate shelter and basic amenities to life while preparing Detailed Project Reports;
- (iii) prepare Slum/City/State 'urban poverty profile' and 'slum profile' with due attention bestowed to the 7-Point Charter of JNNURM, namely land tenure, shelter, water, sanitation, education, health and social security and other amenities based on socio-economic as well as spatial survey and spatial mapping;
- (iv) computerize 'urban poverty profile' and 'slum profile' database and develop MIS/GIS on urban poverty/slums and prepare State / City Strategy for Urban Poverty Alleviation for which part funding is provided to State Governments under JNNURM and SJSRY and part funding has to be secured through Urban Poverty Sub-Plans and earmarked Budgets of Urban Local Bodies;
- (v) prepare Slum Development Plans covering all slums – notified and non-notified, develop a vision of 'Slum-free City' and work out plan for the development of all slums in a phased manner - with time-bound actions to provide basic amenities to the slum dwellers within the Mission period as contemplated under the reform agenda of JNNURM;

- (vi) establish State / Municipal Poverty Alleviation & Livelihood Development Cells to plan, develop, monitor and assist in capacity building for and implementation of JNNURM with the full involvement of all the stakeholders including the community;
- (vii) establish Urban Basic Services to the Poor funds to ensure steady flow of resources at the State/ULB level for urban poverty alleviation and slum development programmes to progressively achieve the goals of slum-free and poverty-free cities;
- (viii) put in place a computerized tracking system to track the physical and financial progress of projects sanctioned under IHSDP, slum-wise and beneficiary-wise and stage of construction-wise;
- (ix) establish quality control systems – internal and external – to ensure that the constructions are undertaken with utmost quality and represent value for money;
- (x) constitute Beneficiary Committees, which would supervise construction at various levels – foundation, basement, lintel, roof, completion, occupation etc. and undertake social audit of the projects after completion;
- (xi) plan and take up city-wide infrastructure development programmes by using schemes funded under UIDSSMT / State / Municipal Plans / Budgets so as to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads, street lighting etc. are connected to city-wide infrastructure systems.

3. The Chairman, CS&MC and Secretary (HUPA) said that State Level Nodal Agencies should prepare spatial plans for low income neighborhoods and undertake mapping of slums to assess the ground realities and the need. He called upon all the State Governments to prioritize their projects and instead of sending a large number of proposals, they should select only those towns and propose only those projects which are likely to make impact on the ground. He suggested that a Socio-Economic Survey of households is a must before project reports are prepared. He also desired that State nodal agencies and appraisal agencies should ensure that the proposals sent during the current year are within the limits of allocation indicated by the Planning Commission. These allocations are meant for 2<sup>nd</sup> installment of ACA for projects approved in the previous years and 1<sup>st</sup> installments of new projects approved this year. Before Central share for fresh proposals are recommended, it is important to assess the requirements/progress of the projects approved in the earlier year(s). The Chairman emphasized that all projects approved earlier or being approved by the CS&MC must be completed within a maximum period of 18 months.

4. The Chairman observed that no significant improvement in slums can occur without community involvement and support. He suggested that structures such as those created under SJSRY, namely Neighbourhood Groups, Neighbourhood Committees and Community Development Societies must be fully involved in the planning and execution of slum development programmes to ensure quality of outcomes. These structures are important for motivating slum dwellers to become custodians of the slum development process so that a proper consensus emerges for undertaking the projects under IHSDP

and no litigations arise while the projects are undertaken. In this way, inordinate delay in implementing the projects can be avoided. The Chairman suggested that awards may be instituted to recognize exemplary team works and community initiatives and that no honorarium may be paid to individual volunteers. He also emphasized the need for convergence of education, health and social security programmes with housing and slum development. Further, a monitoring and evaluation framework must be established to track progress of projects, convergence of programmes and attainment of tangible outcomes. The conversion of outlays to outcomes is critically important.

5. The State Government officials present were informed that in view of the large number of cities/towns requiring Central Assistance under IHSDP and considering the limited availability of funds, it is necessary to ensure that very huge projects for small towns are not proposed under IHSDP. Secretary (HUPA) impressed upon the representatives of all State Governments to select the same city(s) under both the programmes viz. UIDSSMT and IHSDP for better linkage between city-wide infrastructure systems and slum amenities.

6. Twenty-two project proposals were brought up before the Committee for considerations. A summary of Agenda discussed is at **Annexure-II**. All these were presented by representatives of the State Governments/Nodal/Implementing Agencies. During the discussions, the following points were highlighted by members present:-

6.1 The Chairman observed that a place 'to live', a place 'to work' and a place 'to sell' are critically important considerations for the poor. He emphasized that housing is the most important component under IHSDP and projects meant only for infrastructure development should be posed to UIDSSMT. He emphasized on setting up of institutional framework for devising and implementing Quality Control & Monitoring mechanism wherein representatives from different fields e.g. Education, Social Security, Health, Housing, Infrastructure etc, may be included.

6.2 Some members called for the urgent prioritization of towns and projects under IHSDP at the State level. The State Governments were requested to focus on outcomes and projects already sanctioned and submit the requirements for release of second installments for existing projects rather than pressing for sanctioning of new projects. They should ensure that the pace of implementation of the existing projects does not suffer.

6.3 The State Level Nodal Agencies and Urban Local Bodies should ensure that school buildings, health centers and other similar components, not funded under JNNURM, are constructed through a convergence mechanism by utilizing the funds of other departments.

6.4 City-wise infrastructure systems should be planned and designed taking into account the needs of the urban poor and slum-dwellers.

7. After detailed deliberations and taking into account the views of appraising agency (HUDCO), the Committee approved 17 proposals, subject to the following usual conditions:

- (i) Where pattas are not granted, the same should be given to the beneficiaries within 6 months as they are required to contribute 10/12% of the project cost as per guidelines.
- (ii) List of beneficiaries will be put on website by the State Level Nodal Agency/ULB as early as possible;
- (iii) The dwelling units, with a minimum built up area of 25 sq meters, should have one bed room and one multi-purpose room, a toilet and kitchen;
- (iv) The beneficiaries should be provided with individual water connection and individual toilet;
- (v) The slum internal infrastructure facilities such as sewerage, water line, storm drainage, roads and street lighting be integrated with the trunk lines in the city;
- (vi) The concerned State Governments/ ULBs will take-up city-wise infrastructure development by using Urban Infrastructure & Governance Sub-Mission funds / State / Municipal Plan/Budget to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.
- (vii) The concerned State Governments / ULBs will ensure convergence of facilities of education, health and social security with physical amenities and other services in coordination with the relevant programmes such as Sarva Shiksha Abhiyan, Health Mission, Reproductive & Child Health programme, Old Age Pension and Insurance schemes etc.

Abstracts of the approved projects are **Statement I to XVII of Annexure-III**

8. The proposal of Petlad, Distt. Anannd, Gujarat was not approved by the Committee for want of housing component and proper Socio-economic profile of the slums.

9. The proposal of Andhra Pradesh to provide less subsidy per house while following JNNURM guidelines was approved in principle by the Committee. Further action will be taken at the level of MoHUPA. Four proposals from Andhra Pradesh under IHSDP could not be considered, as the representative from the State Government was not present in the meeting to make presentation. It was decided to take-up these projects in the next meeting.

10. The meeting ended with a vote of thanks to the chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 14<sup>th</sup> MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY (HUPA) ON 18.5.2007.

1. Dr. H.S. Anand, Secretary (HUPA), Ministry of Housing and Urban Poverty Alleviation ..... In Chair
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
3. Shri Mukul. Chaturvedi , Director (UPA), Ministry of HUPA.
4. Shri D.S.Negi, OSD, Ministry of HUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
6. Smt. R. Lakshmi, Assistant Director, Ministry of Finance, Department of Expenditure, Plan Finance-I, North Block, New Delhi.
7. Shri R.C. Joshi, joint Director, Urban ADM. Development, Bhopal.
8. Shri B.B. Barman, Additional Director, Ministry of Environment & Forests, Paryawaran Bhavan, Lodhi Road, New Delhi
9. Shri Rajiv Sinha, Additional Director, Ministry of Environment & Forests, Paryawaran Bhavan, Lodhi Road, New Delhi
10. Shri V.Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalaoere.
11. Shri S.Rajanna, Joint Director, KSCB, No. 55, Abaya Sadana Sheshadripuram Bangalore-560020
12. Shri Kiram K.S. Asstt. Executive Engineer, BBMP, Bangalore.
13. Shri Satyajeet Rajan, ARC, Kerala, B, Jantar Mantar Road, New Delhi
14. Shri Rajkumar Thakur, Chief Municipal Officer, Nagar Panchayat, Goutampura Distt. Indore.
15. Shri Shivnarayan Bhagat, Chief Municipal Officer, Nagar Panchayat Betma
16. Shri Vishal Rathi, President of N.P. Gautampura Shakti Marg, Gautampura, Distt. Indore. (MP)
17. Shri Vinod Badjatya, Engineer, Consultants of Betma & Gautampura Nagar Panchayat, 215, Manas Bhavan NX 11, RNT Marg, Indore.
18. Ms. Rekha Chauhan, Under Secretary, Ministry of Health & Family Welfare, Room No. 504, A Wing, Nirman Bhavan, New Delhi.
19. Shri Ramesh, Principal Consultants, No.140 B 9<sup>th</sup> Cross, Mangora Road, Malleswaram, Bangalore-560003
20. Shri B.W. Viswanath, TA, BBMP, NR Square, Bangalore.
21. Shri D.R. Hadadare, Chief Engineer Griha Nirman Bhavan, Bandra, Mumbai-51.
22. Shri Mehar Singh, Dy.Secretary (NURM) Ministry of UD, Nirman Bhavan, New Delhi
23. Smt. Deepa Kapoor, Assistant Manager, NBCC Ltd, Lodhi Road, New Delhi
24. Shri A.K. Kapoor, Consultant (Engg.), HPL, Jangpura, New Delhi-14
25. Ms. Radha Roy, Asstt. Chief, HUDCO, Lodhi Road, New Delhi
26. Smt.Usha Prasad Mahavir, Deputy Chief (P) HUDCO, Lodhi Road, New Delhi
27. Shri S.K. Tripathi(Corporate Planning) HUDCO, Lodhi Road, New Delhi
28. Shri R.K. Celly, Executive Director, BMTPC, Core 5-A, 1<sup>st</sup> Floor, India Habitat Centre, Lodhi Road, New Delhi.
29. Shri I.J.S.Sidhu, Chief PMT, BMTPC, Core 5-A, 1<sup>st</sup> Floor, India Habitat Centre, Lodhi Road, New Delhi.
30. Shri Umraw Singh, Dy. Director Ministry of HUPA, Nirman Bhavan, New Delhi
31. Shri A.K. Mishra, Dy. Director Ministry of HUPA, New Delhi
32. Shri Anand Prakash Tiwari, Asstt. Chief (Projects), HUDCO, Lodhi Road, New Delhi

33. Shri C.N. Jha, DO, BMTPC, Lodhi Road, New Delhi.
34. Shri Ashok Kumar Jain, Project Engineer, Hindustan Prefab Limited, Jangpura, New Delhi-14
35. Shri L.C. Kaveri, G.U.D.M., Gandhinagar.
36. Ms. Mamta Verma, Additional CEO GUDM, Gujarat.
37. Deepal Shah, Asstt. Manager, GUDM, Gujarat.



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

**ANNEXURE-II**

*Rs. in Crores*

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share	1st Installment (50% of Central Share)	Comments
A.	Gajendragada / Karnataka	Integrated Housing and Slum Development Programme at Gajendragada, District-Gadag, Karnataka	6.42	5.45	1.47	2.72	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* MoA for Reforms is to be executed.</li> <li>* Estimate is worked out on the basis of PWD Schedule of Rate 2006-2007.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is 2 years.</li> </ul>
B.	Nanjangud Town in Mysore / Karnataka	Integrated Housing and Slum Development Programme at Nanjangud Town in Mysore, Karnataka.	6.91	4.88	1.58	2.44	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* MOA for Reforms is to be executed.</li> <li>* Estimate is worked out on the basis of PWD Schedule of Rate 2006-2007 (Mysore Circle).</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
C.	Doddaballapura , Bangalore Rural District, Karnataka	Integrated Housing and slum development programme for Doddaballapura, Bangalore Rural District, Karnataka	8.99	6.37	2.10	3.19	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* MoA has yet to be signed.</li> <li>* Estimate is worked out on the basis of PWD SOR 2006-07 Bangalore Rural.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
D.	Nagamangala, Karnataka	Integrated Housing and slum development programme	5.89	4.15	1.41	2.07	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* MoA has yet to be signed.</li> <li>* Estimate is worked out on the basis of PWD SOR 2006-07.</li> </ul>

		<b>Nagamangala, Karnataka</b>							<ul style="list-style-type: none"> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
<b>E.</b>	<b>Chavakkad / Kerala</b>	Integrated Housing and slum development programme for <b>Chavakkad town, Thrissur-District, Kerala.</b>	1.60	1.27	0.33	0.63	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of Kerta PWD Schedule of Rate 2004 + 15% escalation.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is one year.</li> </ul>		
<b>F.</b>	<b>Kannur / Kerala</b>	Integrated Housing and slum development programme for <b>Kannur town, Kannur-District, Kerala.</b>	1.95	1.56	0.39	0.78	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of Kerta PWD Schedule of Rate 2004 + 20% escalation.</li> <li>* Project duration is year 24 Month (April,2007 to March,2009).</li> <li>* Information in respect of Elected Local body is not given.</li> </ul>		
<b>G.</b>	<b>Narkhed / Maharashtra</b>	Implementation of Integrated Housing and slum development programme at <b>Narkhed, Distt. Nagpur, Maharashtra</b>	8.70	6.19	1.00	3.09	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has yet to be executed.</li> <li>* Estimate is worked out on the basis of DSR 2005-06, of Nagpur Region.</li> <li>* Project period is 1 year.</li> </ul>		
<b>H.</b>	<b>Gautampura / Madhya Pradesh</b>	Integrated Housing & slum Development	3.96	3.07	0.88	1.53	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Elected local Body is in existence.</li> <li>* Beneficiaries list has been furnished.</li> </ul>		

		Programme, <b>Gautampura, Indore-District, Madhya Pradesh</b>							<ul style="list-style-type: none"> <li>* Estimate is worked out on the basis of MP-PWD (SOR) w.e.f. 1.11.1999.</li> <li>* Project duration is 2 year.</li> </ul>
I.	<b>Betma / Madhya Pradesh</b>	Integrated Housing & slum Development programme, <b>Betma, Indore-District, Madhya Pradesh.</b>	3.14	2.44	0.70	1.22	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Elected local Body is in existence.</li> <li>* Beneficiaries list has been furnished.</li> <li>* Estimate is worked out on the basis of MP-PWD (SOR) w.e.f. 1.11.1999.</li> <li>* Project duration is 2 year.</li> </ul>		
J.	<b>Katangi (Distt. Jabalpur) / Madhya Pradesh</b>	Development & Upgradation of Basic Infrastructure for Slum Dwellers at <b>Katangi (Distt. Jabalpur) / Madhya Pradesh</b>	2.50	1.99	0.51	0.99	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of MP-PWD (SOR) year 2006.</li> <li>* Project duration is 24 Months.</li> </ul>		
K.	<b>Petlwad, Distt. Jhabua / Madhya Pradesh</b>	Development & Upgradation of Basic Infrastructure for Slum Dwellers at <b>Petlwad, Distt. Jhabua Madhya Pradesh</b>	3.42	2.74	0.68	1.37	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of MP-PWD (SOR) year 1999.</li> <li>* Allotment of house in the name of female member or in joint name is submitted.</li> <li>* Project duration is 24 Months.</li> </ul>		
L.	<b>Uncha Town, Mehasana-District, Gujarat</b>	Integrated Housing & slum Development programme, Scheme for <b>Uncha</b>	9.40	5.65	3.75	2.82	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of SOR 2005 of Mehsana District.</li> <li>* Elected local Body is in existence</li> </ul>		

		<b>Municipality, District-Mehsana, Gujarat</b>						* Project duration is 12 Months.
<b>M.</b>	<b>Jetpur, District- Rajkot, Gujarat</b>	Integrated Housing & slum Development programme, Scheme for <b>Jetpur- Navagadh Municipality, District-Rajkot, Gujarat</b>	16.20	10.75	5.45	5.38		* SLCC has recommended the project. * Tripartite MoA has to be executed. * Estimate is worked out on the basis of SOR 2005 of Mehsana District. * Elected local Body is in existence * Project duration is 12 Months.
	<b>Total</b>		<b>79.08</b>	<b>56.51</b>	<b>20.26</b>	<b>28.23</b>		

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share	Estt Installment (50% of Central Share)	Comments
A.	Vapi, District-Valsad, Gujarat	Integrated Housing & slum Development Programme, Scheme for Vapi Municipality, District-Valsad, Gujarat	11.51	7.18	4.33	3.59	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of SOR 2005-06 of Valsad District.</li> <li>* Elected local Body is in existence</li> <li>* Project duration is 12 Months.</li> </ul>
B.	Pettad, District-Anand, Gujarat	Integrated Housing and slum Development Programme for Pettad, District-Anand, Gujarat	11.17	8.67	2.49	4.34	<ul style="list-style-type: none"> <li>* SLCC has recommended the project.</li> <li>* Tripartite MoA has to be executed.</li> <li>* Estimate is worked out on the basis of SOR of road &amp; Building Deptt. of Anand District.</li> <li>* Elected local Body is in existence</li> <li>* Project duration is 6 Months.</li> </ul>

*Rs. in Crores*

C.	Hassan District Head Quarter, Karnataka	Integrated Housing and Slum Development Programme at Hassan District Head Quarter, Karnataka	12.90	9.17	2.93	4.59	<ul style="list-style-type: none"> <li>* SLCC has recommended the project. MOA for Reforms is to be executed.</li> <li>* Estimate is worked out on the basis of PWD SOR - 2006-2007.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
D.	Holensarpura, District-Hassan, Karnataka	Integrated Housing and slum development programme for Holensarpura, District-Hassan, Karnataka	12.90	9.17	2.93	4.59	<ul style="list-style-type: none"> <li>* SLCC has recommended the project. MOA has yet to be signed.</li> <li>* Estimate is worked out on the basis of PWD SOR 2006-07.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
E.	Basavakalyan, District-Bidar, Karnataka	Integrated Housing and slum development programme Basavakalyan, District-Bidar, Karnataka	2.37	1.68	0.56	0.84	<ul style="list-style-type: none"> <li>* SLCC has recommended the project. MOA has yet to be signed.</li> <li>* Estimate is worked out on the basis of PWD SOR 2006-07.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Project duration is two years.</li> </ul>
F.	Chittoor / Andhra Pradesh	Construction of 1189 Houses YSR Nagar (Anupally) under Integrated housing & Slum Development at Chittoor, AP	9.03	7.22	1.81	3.61	<ul style="list-style-type: none"> <li>* SLCC has approved the project. MOA has yet to be signed.</li> <li>* Estimate is worked out on the basis of APSSR 2006-07.</li> <li>* The pattas already issued to the female beneficiaries only.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Total 1189 houses are proposed under this project.</li> </ul>

								<ul style="list-style-type: none"> <li>* The build up area is less i.e. 20.00 Sqm.</li> <li>* Project duration is not given.</li> </ul>
G.	Chirala / Andhra Pradesh	Construction of 1021 Houses and provision of infrastructure facilities at 12 slum at <b>chirala, Prakasam Distt., A.P.</b>	8.17	6.53	1.63	3.26	<ul style="list-style-type: none"> <li>* SLCC has approved the project.</li> <li>* MoA has yet to be signed.</li> <li>* Estimate is worked out on the basis of APSSR 2006-07.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* Total 1021 dwelling units in 12 slums are proposed under this project.</li> <li>* The build up area is less i.e. 20.00 Sqm.</li> <li>* Project duration is one year.</li> <li>* Beneficiaries list has been submitted.</li> </ul>	
H.	Guntur / Andhra Pradesh	IHSDP project for providing infrastructure facilities of 40 slum at <b>Guntur, Disstt.- Guntur, A.P</b>	19.83	15.86	3.97	7.93	<ul style="list-style-type: none"> <li>* SLCC has approved the project, but revised proposal has yet to be approved by SLCC.</li> <li>* MoA has yet to be signed.</li> <li>* Estimate is worked out on the basis of APSSR 2006-07.</li> <li>* Information in respect of Elected Local body is not given.</li> <li>* The proposal covers minimum infrastructure facilities to 40 slums.</li> <li>* Project duration is not given.</li> </ul>	
I.	Jangaon, Warangal-District / Andhra Pradesh	IHSDP Project for construction of 830 dwelling units in providing infrastructure	3.06	2.45	0.61	1.23	<ul style="list-style-type: none"> <li>* SLCC has approved the project.</li> <li>* MoA has yet to be signed.</li> <li>* Estimate is worked out on the basis of APSSR 2006-07.</li> <li>* Information in respect of Elected Local body is not given.</li> </ul>	

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	facilities of 6 slums at <b>Jangaon</b> <b>Municipality,</b> <b>Warangal District,</b> <b>A.P.</b>					<ul style="list-style-type: none"> <li>* Total 830 dwelling units in 6 slums are proposed under this project.</li> <li>* The build up area is less (i.e. 20.00 Sqm).</li> <li>* Project duration is one year.</li> </ul>
<b>Total</b>		<b>170.02</b>	<b>124.44</b>	<b>41.52</b>	<b>62.20</b>	



Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Gujarat	Uncha	IHSDP programme for Uncha town, Mehsana Dist, Gujarat					
			<b>A</b>	<b>705.80</b>	<b>399.36</b>	<b>306.44</b>	<b>199.68</b>	
			(i) New Houses - 624 Dus @ Rs.1,13,109/- per DU, Roads	37.94	30.35	7.59	15.18	
			ii) Drainage line	9.47	7.58	1.89	3.79	
			(iii) Street Light	16.67	13.34	3.33	6.67	
			iv) Play Ground	1.19	0.95	0.24	0.48	
			v) Pre-School/Anganwadi	2.35	1.88	0.47	0.94	
			vi) Community Hall	10.58	8.46	2.12	4.23	
			vii) Water Supply, ESR & Sump	72.57	58.06	14.51	29.03	
			viii) Sewerage	34.63	27.70	6.93	13.85	
			ix) Primary Health Centre	6.95	5.56	1.39	2.78	
			x) Tree Plantation	0.75	0.60	0.15	0.30	
			xi) Landscaping	1.30	1.04	0.26	0.52	
			<b>Sub-Total B</b>	<b>194.40</b>	<b>155.52</b>	<b>38.88</b>	<b>77.76</b>	
			i) Compound Wall & Gate	12.74	0.00	12.74	0.00	
			ii) Contingency 3%	27.01	0.00	27.01	0.00	
			<b>Sub-Total C</b>	<b>39.75</b>	<b>0.00</b>	<b>39.75</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>939.95</b>	<b>554.88</b>	<b>385.07</b>	<b>277.44</b>	

## STATEMENT - I

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Gujarat	Jetpur	<b>IHSDP programme for Jetpur town, Rajkot Dist. Gujarat</b>					
			<b>A</b> (i) New Houses - 1130 Dus @ Rs.1,00,000/- per DU,	1130.00	723.20	406.80	361.60	
			<b>B</b> i) Roads	69.98	55.98	14.00	27.99	
			ii) Drains	176.59	141.27	35.32	70.64	
			(iii) Street Light	69.12	55.30	13.82	27.65	
			iv) Play Ground	0.95	0.76	0.19	0.38	
			v) Pre-School/Anganwadi	47.37	37.90	9.47	18.95	
			vi) Community Hall	30.88	24.70	6.18	12.35	
			vii) Water Supply	45.42	36.34	9.08	18.17	
			<b>Sub-Total B</b>	<b>440.31</b>	<b>352.25</b>	<b>88.06</b>	<b>176.12</b>	
			<b>C</b> i) Contingency	47.11	0.00	47.11	0.00	
			ii) Playground Equipments	3.00	0.00	3.00	0.00	
			<b>Sub-Total C</b>	<b>50.11</b>	<b>0.00</b>	<b>50.11</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>1620.42</b>	<b>1075.45</b>	<b>544.97</b>	<b>537.72</b>	

**STATEMENT - II**

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3	Gujarat	Vapi	<b>IHSDP programme for Vapi town, Valsad Dist., Gujarat</b>					
			<b>A (i) New Houses - 1008 Dus @ Rs.1,01,800/- per DU,</b>	<b>1026.14</b>	<b>645.12</b>	<b>381.02</b>	<b>322.56</b>	
			<b>B</b>					
			i) Water Supply	16.01	12.81	3.20	6.40	
			ii) Sewerage System	10.03	8.02	2.01	4.01	
			iii) CC Road	32.66	26.13	6.53	13.06	
			iv) Street Light Systems	9.72	7.78	1.94	3.89	
			v) Path Way	4.11	3.29	0.82	1.64	
			vi) Community Centre	8.25	6.60	1.65	3.30	
			vii) Tree Plantations	0.54	0.43	0.11	0.22	
			viii) Anganwadi	10.30	8.24	2.06	4.12	
			<b>Sub Total B</b>	<b>91.62</b>	<b>73.30</b>	<b>18.32</b>	<b>36.65</b>	
			<b>C</b>					
			Contingency 3%	33.53	0.00	33.53	0.00	
			<b>Total (A+B+C)</b>	<b>1151.30</b>	<b>718.42</b>	<b>432.88</b>	<b>359.21</b>	
			<b>TOTAL FOR GUJARAT (3 PROJECTS)</b>	<b>3711.66</b>	<b>2348.74</b>	<b>1362.92</b>	<b>1174.37</b>	

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4	Karnataka	Gajendragada	<b>IHSDP scheme at Gajendragada, Gadag Dist, Karnataka</b>					
			<b>A</b> New Houses - 500 Dus @ Rs.80,000/- per DU,	400.00	320.00	80.00	160.00	
			<b>B</b>					
			i) Community Centre	25.00	20.00	5.00	10.00	
			ii) Parks	4.00	3.20	0.80	1.60	
			iii) Roads	56.52	45.22	11.30	22.61	
			iv) Storm Water Drains (CC Drain)	20.37	16.30	4.07	8.15	
			v) Culverts	5.11	4.09	1.02	2.04	
			vi) Under Ground Drainage	24.36	19.49	4.87	9.74	
			vii) UCR Storm Water Drain	1.76	1.41	0.35	0.70	
			viii) Water Supply (1 lakh ltr capacity OHT)	15.50	12.40	3.10	6.20	
			ix) Primary School	4.00	3.20	0.80	1.60	
			x) Electrification Lines	8.21	6.57	1.64	3.28	
			xi) Transformers	3.00	2.40	0.60	1.20	
			<b>Sub-Total B</b>	<b>167.83</b>	<b>134.26</b>	<b>33.57</b>	<b>67.13</b>	
			<b>C</b>					
			i) O&M	28.38	0.00	28.38	0.00	
			ii) IECC&A&S	45.37	0.00	45.37	0.00	
			<b>Sub-Total C</b>	<b>73.75</b>	<b>0.00</b>	<b>73.75</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>641.58</b>	<b>454.26</b>	<b>187.32</b>	<b>227.13</b>	

STATEMENT - IV

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Karnataka	Nanjangud	IHSDP scheme at Nanjangud Town in Mysore Dist, Karnataka				
			<b>A</b> New Houses - 540 Dus @ Rs.80,000/- per DU,	432.00	345.60	86.40	172.80
			<b>B</b>				
			i) Community Centre	25.00	20.00	5.00	10.00
			ii) Roads	36.97	29.58	7.39	14.79
			iii) Storm Water Drains (CC Drain)	9.62	7.70	1.92	3.85
			iv) Culverts	12.40	9.92	2.48	4.96
			v) Under Ground Drainage	31.36	25.09	6.27	12.54
			vi) Septic Tank	20.25	16.20	4.05	8.10
			vii) SSM Storm Water Drain	11.33	9.06	2.27	4.53
			viii) Water Supply (1 lakh ltr capacity OHT)	15.00	12.00	3.00	6.00
			ix) Electrification Lines	13.20	10.56	2.64	5.28
			x) Transformers	5.00	4.00	1.00	2.00
			<b>Sub-Total B</b>	<b>180.13</b>	<b>144.10</b>	<b>36.03</b>	<b>72.05</b>
			<b>C</b>				
			i) O&M	31.02	0.00	31.02	0.00
			ii) IECC&AS	48.23	0.00	48.23	0.00
			<b>Sub-Total C</b>	<b>79.25</b>	<b>0.00</b>	<b>79.25</b>	<b>0.00</b>
			<b>Total (A+B+C)</b>	<b>691.38</b>	<b>489.70</b>	<b>201.68</b>	<b>244.85</b>

STATEMENT - V

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6	Karnataka	Doddaballapura	<b>IHSDP scheme at Doddaballapura, Bangalore Rural District</b>					
			<b>A New Houses - 648 DUs @ Rs.80,000/- per DU,</b>	<b>518.40</b>	<b>414.72</b>	<b>103.68</b>	<b>207.36</b>	
			<b>B</b>					
			i) Community Centre	50.00	40.00	10.00	20.00	
			ii) Roads	25.53	20.42	5.11	10.21	
			iii) SSM Drain	71.42	57.14	14.28	28.57	
			vi) Culverts	5.70	4.56	1.14	2.28	
			v) Under Ground Drainage	21.60	17.28	4.32	8.64	
			vi) Septic Tank	13.50	10.80	2.70	5.40	
			vii) SSM Storm Water Drain	19.85	15.88	3.97	7.94	
			viii) Water Supply	50.00	40.00	10.00	20.00	
			ix) Electrification Lines	12.73	10.18	2.55	5.09	
			xi) Transformers	7.50	6.00	1.50	3.00	
			<b>Sub-Total B</b>	<b>277.83</b>	<b>222.26</b>	<b>55.57</b>	<b>111.13</b>	
			<b>C</b>					
			i) O&M	39.81	0.00	39.81	0.00	
			ii) IECC&AS	63.37	0.00	63.37	0.00	
			<b>Sub-Total C</b>	<b>103.18</b>	<b>0.00</b>	<b>103.18</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>899.41</b>	<b>636.98</b>	<b>262.43</b>	<b>318.49</b>	

STATEMENT - VI

20/31

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
7	Karnataka	Nagamangala	<b>IHSDP For Nagamangala, Karnataka</b>					
			<b>A (i) New Houses - 420 Dus @ Rs.80,000/- per DU,</b>	<b>336.00</b>	<b>268.80</b>	<b>67.20</b>	<b>134.40</b>	
			<b>B</b>					
			i) Community Centre	25.00	20.00	5.00	10.00	
			ii) Roads	10.98	8.78	2.20	4.39	
			iii) Storm Water Drains (CC Drain)	34.65	27.72	6.93	13.86	
			iv) Culverts	14.88	11.90	2.98	5.95	
			v) Under Ground Drainage	9.31	7.45	1.86	3.72	
			vi) Septic Tank	15.75	12.60	3.15	6.30	
			vii) SSM Storm Water Drain	22.68	18.14	4.54	9.07	
			viii) Water Supply (1 lakh lit capacity OHT)	15.00	12.00	3.00	6.00	
			ix) Electrification Lines	2.64	2.11	0.53	1.06	
			x) Transformers	2.50	2.00	0.50	1.00	
			<b>Sub-Total B</b>	<b>153.39</b>	<b>122.71</b>	<b>30.68</b>	<b>61.36</b>	
			<b>C</b>					
			i) O&M	30.68	0.00	30.68	0.00	
			ii) IEC&A&S	40.35	0.00	40.35	0.00	
			<b>Sub-Total C</b>	<b>71.03</b>	<b>0.00</b>	<b>71.03</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>560.42</b>	<b>391.51</b>	<b>168.91</b>	<b>195.76</b>	

STATEMENT - VII

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8	Karnataka	Hassan	IHSDP for Hassan, Karnataka				
			<b>A (i) New Houses - 1000 Dus @ Rs.80,000/- per DU,</b>	<b>800.00</b>	<b>640.00</b>	<b>160.00</b>	<b>320.00</b>
			<b>B</b>				
			i) Community Centre	25.00	20.00	5.00	10.00
			ii) Community Toilets	8.10	6.48	1.62	3.24
			iv) Roads	53.82	43.06	10.76	21.53
			v) SSM Drains	82.25	65.80	16.45	32.90
			vi) Culverts	6.32	5.06	1.26	2.53
			v) Under Ground Drainage	46.57	37.26	9.31	18.63
			vi) Septic Tank	37.50	30.00	7.50	15.00
			vii) SSM Storm Water Drain	30.00	24.00	6.00	12.00
			viii) Water Supply (1 lakh ltr capacity OHT)	30.00	24.00	6.00	12.00
			x) Electrification Lines	20.68	16.54	4.14	8.27
			xi) Transformers	6.25	5.00	1.25	2.50
			<b>Sub-Total B</b>	<b>346.49</b>	<b>277.19</b>	<b>69.30</b>	<b>138.60</b>
			<b>C</b>				
			i) O&M	51.88	0.00	51.88	0.00
			ii) IE&A&S	91.71	0.00	91.71	0.00
			<b>Sub-Total C</b>	<b>143.59</b>	<b>0.00</b>	<b>143.59</b>	<b>0.00</b>
			<b>Total (A+B+C)</b>	<b>1290.08</b>	<b>917.19</b>	<b>372.89</b>	<b>458.60</b>

STATEMENT - VIII



Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	Karnataka	Holenarsipura	IHSDP for Holenarsipura, Karnataka				
			<b>A</b> New Houses - 1000 DUs@ Rs.80,000/- per DU,	800.00	640.00	160.00	320.00
			<b>B</b>				
			i) Community Centre	25.00	20.00	5.00	10.00
			ii) Community Toilets	8.10	6.48	1.62	3.24
			iv) Roads	53.82	43.06	10.76	21.53
			v) SSM Drains	82.25	65.80	16.45	32.90
			vi) Culverts	6.32	5.06	1.26	2.53
			v) Under Ground Drainage	46.57	37.26	9.31	18.63
			vi) Septic Tank	37.50	30.00	7.50	15.00
			vii) SSM Storm Water Drain	30.00	24.00	6.00	12.00
			viii) Water Supply (1 lakh ltr capacity OHT)	30.00	24.00	6.00	12.00
			x) Electrification Lines	20.68	16.54	4.14	8.27
			xi) Transformers	6.25	5.00	1.25	2.50
			<b>Sub-Total B</b>	<b>346.49</b>	<b>277.19</b>	<b>69.30</b>	<b>138.60</b>
			<b>C</b>				
			i) O&M	51.88	0.00	51.88	0.00
			ii) IEC&A&S	91.71	0.00	91.71	0.00
			<b>Sub-Total C</b>	<b>143.59</b>	<b>0.00</b>	<b>143.59</b>	<b>0.00</b>
			<b>Total (A+B+C)</b>	<b>1290.08</b>	<b>917.19</b>	<b>372.89</b>	<b>458.60</b>

STATEMENT - IX

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
10	Karnataka	Basavakalyan	<b>IHSDP scheme at Basavakalyan, Bidar Dist., Karnataka</b>					
			<b>A</b> New Houses - 170 DUs@ Rs.80,000/- per DU,	<b>136.00</b>	<b>108.80</b>	<b>27.20</b>	<b>54.40</b>	
			<b>B</b> i) Community Centre	25.00	20.00	5.00	10.00	
			ii) Roads	3.89	3.11	0.78	1.56	
			iii) Storm Water Drains (CC Drain)	13.94	11.15	2.79	5.58	
			iv) Culverts	1.73	1.38	0.35	0.69	
			v) Under Ground Drainage	3.65	2.92	0.73	1.46	
			vi) Septic Tank	2.55	2.04	0.51	1.02	
			vii) Storm Water Drain	4.73	3.78	0.95	1.89	
			viii) Water Supply (1 lakh ltr capacity OHT)	15.00	12.00	3.00	6.00	
			ix) Electrification Lines	1.96	1.57	0.39	0.78	
			x) Transformers	1.25	1.00	0.25	0.50	
			<b>Sub-Total B</b>	<b>73.70</b>	<b>58.96</b>	<b>14.74</b>	<b>29.48</b>	
			<b>C</b> i) O&M	10.49	0.00	10.49	0.00	
			ii) IE&A&S	16.78	0.00	16.78	0.00	
			<b>Sub-Total C</b>	<b>27.27</b>	<b>0.00</b>	<b>27.27</b>	<b>0.00</b>	
			<b>Total (A+B+C)</b>	<b>236.97</b>	<b>167.76</b>	<b>69.21</b>	<b>83.88</b>	
			<b>TOTAL FOR KARNATAKA (7 PROJECTS)</b>	<b>5609.92</b>	<b>3974.61</b>	<b>1635.31</b>	<b>1987.30</b>	

**STATEMENT - X**

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
11	Kerala	Chavakkad	<b>STATEMENT - XI</b>					
			<b>IHSDP programme for Chavakkad town, Thrissur Dist. Kerala</b>					
			<b>A</b>					
			(i) New Houses - 97 units @ Rs.80,000/- per DU, built-up	77.60	62.08	15.52	31.04	
			(ii) Renovation of 38 units @ Rs.25,000 per unit	9.50	7.60	1.90	3.80	
			<b>Sub-Total of A</b>	<b>87.10</b>	<b>69.68</b>	<b>17.42</b>	<b>34.84</b>	
			<b>B</b>					
			i) Storm Water Drains	21.59	17.27	4.32	8.64	
			ii) Roads	5.00	4.00	1.00	2.00	
			(iii) Solid Waste Management	5.49	4.39	1.10	2.20	
			iv) Electrification	1.37	1.10	0.27	0.55	
			v) Community facilities	26.54	21.23	5.31	10.62	
			vi) Sewerage	1.98	1.58	0.40	0.79	
			vii) Water Supply	9.24	7.39	1.85	3.70	
			viii) Bio-fencing, tree planting	0.58	0.46	0.12	0.23	
			<b>Sub-Total of B</b>	<b>71.79</b>	<b>57.43</b>	<b>14.36</b>	<b>28.72</b>	
			<b>C Smokeless Chulhas</b>	<b>1.26</b>	<b>0.00</b>	<b>1.26</b>	<b>0.00</b>	
			<b>Total (A+B)</b>	<b>160.15</b>	<b>127.11</b>	<b>33.04</b>	<b>63.56</b>	

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name / Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12	Kerala	Kannur	<b>IHSDP programme for Kannur town, Kannur Dist. Kerala</b>				
			<b>A</b>				
			(i) New Houses - 179 units @ Rs.80,000/- per DU, built-	143.20	114.56	28.64	57.28
			(ii) Upgradation (repair) of 122 DUs	23.82	19.06	4.76	9.53
			<b>Sub-Total of A</b>	<b>167.02</b>	<b>133.62</b>	<b>33.40</b>	<b>66.81</b>
			<b>B</b>				
			i) Drainage	9.89	7.91	1.98	3.96
			ii) Roads & Pavements	8.04	6.43	1.61	3.22
			(iii) Solid Waste Management - Bio Gas Plant	5.28	4.22	1.06	2.11
			iv) Electrification	0.25	0.20	0.05	0.10
			v) Community facilities	4.43	3.54	0.89	1.77
			<b>Sub-Total of B</b>	<b>27.89</b>	<b>22.31</b>	<b>5.58</b>	<b>11.16</b>
			<b>Total (A+B)</b>	<b>194.91</b>	<b>155.93</b>	<b>38.98</b>	<b>77.96</b>
			<b>TOTAL FOR KERALA (2 PROJECTS)</b>	<b>355.06</b>	<b>283.04</b>	<b>72.02</b>	<b>141.52</b>

STATEMENT - XII

26/31

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13	Madhya Pradesh	Gautampura	Integrated Housing & Slum Development Programme, Gautampura, Indore Dist., Madhya Pradesh				
			<b>A (i) New Houses - 96 DUs @ Rs. 80,000/- per DU, built-</b>	<b>76.80</b>	<b>61.44</b>	<b>15.36</b>	<b>30.72</b>
			<b>B</b>				
			i) Water Supply	22.40	17.92	4.48	8.96
			ii) Sewerage System	4.58	3.66	0.92	1.83
			iii) CC Road	126.35	101.08	25.27	50.54
			iv) Street Light Systems (Installation of new poles)	15.05	12.04	3.01	6.02
			v) Construction on Surface/Storm Water Drain	100.26	80.21	20.05	40.10
			vi) Construction of individual toilets	9.18	7.34	1.84	3.67
			vii) Open area/Playground Development	15.22	12.18	3.04	6.09
			viii) Construction of 1 Multipurpose Hall	6.08	4.86	1.22	2.43
			ix) Construction of 2 Community Halls	8.25	6.60	1.65	3.30
			<b>Sub Total B</b>	<b>307.37</b>	<b>245.90</b>	<b>61.47</b>	<b>122.95</b>
			<b>C Contingency 3%</b>	<b>11.53</b>	<b>0.00</b>	<b>11.53</b>	<b>0.00</b>
			<b>Total (A+B+C)</b>	<b>395.70</b>	<b>307.34</b>	<b>88.36</b>	<b>153.67</b>

STATEMENT - XIII

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	Madhya Pradesh	Betma	Integrated Housing & Slum Development programme, Betma, Indore Madhya Pradesh				Distt.
<b>A</b>							
(i) New Houses - 96 DUs @ Rs. 80,000/- per DU, built-up area 25 sq.mt, G + 1 storied with two rooms and houses will be allotted to individual beneficiaries on female/joint name on a registered lease of 30 years				76.80	61.44	15.36	30.72
<b>B</b>							
i) Water Supply				19.91	15.93	3.98	7.96
ii) Sewerage System				3.75	3.00	0.75	1.50
iii) CC Road				91.11	72.89	18.22	36.44
iv) Street Light Systems				7.20	5.76	1.44	2.88
v) Construction os Surface/Storm Water Drain				87.51	70.01	17.50	35.00
vi) Construction of individual toilets				3.24	2.59	0.65	1.30
vii) Open area/Playground Development				5.07	4.06	1.01	2.03
viii) Construction of 1 Multipurpose Hall				6.08	4.86	1.22	2.43
ix) Construction of 1 Community Hall				4.13	3.30	0.83	1.65
<b>Sub Total B</b>				228.00	182.40	45.60	91.20
<b>C</b>							
Contingency 3%				9.14	0.00	9.14	0.00
<b>Total (A+B+C)</b>				313.94	243.84	70.10	121.92

STATEMENT - XIV

20/31

Annexure III to the 14th CSC Meeting  
(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15	Madhya Pradesh	Katangi	Integrated Housing & Slum Development Programme, Katangi, Jabalpur Pradesh)				
<b>STATEMENT - XV</b>							
<b>A</b>				121.60	97.28	24.32	48.64
(i) New Houses - 160 Dus @ Rs.76,000/- per DU, built-up area of each DU 25.90 sq.mt, Ground floor with two rooms and land has already been given to beneficiaries on pattas							
<b>B</b>				54.63	43.70	10.93	21.85
i) Construction of Cement/Concrete Roads							
ii) Construction of Drain				11.48	9.18	2.30	4.59
iii) Sewerage/Septic Tank				4.84	3.87	0.97	1.94
iv) Water Supply-Laying of Pipes/Tube well				6.95	5.56	1.39	2.78
v) Construction of Culvert				9.01	7.21	1.80	3.60
vi) Street Light				16.60	13.28	3.32	6.64
vii) Community Hall - 2 Nos.				14.32	11.46	2.86	5.73
viii) Primary Health Centre - 2 Nos.				6.00	4.80	1.20	2.40
ix) Garden/Open				3.47	2.78	0.69	1.39
Sub Total - B				127.30	101.84	25.46	50.92
<b>C</b>				1.08	0.00	1.08	0.00
Collection of Solid Waste							
Total (A+B+C)				249.98	199.12	50.86	99.56

29/31

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16	Madhya Pradesh	Petwad	<b>Integrated Housing &amp; Slum Development Programme Petwad, Distt. Jabhua</b>				
			<b>A</b>				
			(i) New Houses - 240 Dus @ Rs.80,000/- per DU, built up area of each DU 27.33 sq.mt , Ground floor with	192.00	153.60	38.40	76.80
			<b>B</b>				
			i) Construction of Cement/Concrete Roads/Bitumen Roads	77.95	62.36	15.59	31.18
			ii) Construction of Drain and Nalla	53.69	42.95	10.74	21.48
			iii) Sewerage/Septic Tank	5.30	4.24	1.06	2.12
			iv) Water Supply-Laying of PVC Pipes	4.55	3.64	0.91	1.82
			v) Hume Pipe Culvert 6 Nos.	3.35	2.68	0.67	1.34
			vi) Community Hall-1 No.	3.15	2.52	0.63	1.26
			vii) Community Toilet Complex	2.34	1.87	0.47	0.94
			Sub Total - B	150.33	120.26	30.07	60.13
			Total (A+B)	342.33	273.86	68.47	136.93
			<b>TOTAL FOR MADHYA PRADESH PROJECTS)</b>	1301.95	1024.16	277.79	512.08

## STATEMENT - XVI



(Rs. In Lakhs)

Sl. No.	Name of the State	Name of the City	IHSDP Project Name/Components	Total project cost	Central Share (80% of the total project cost)	State Share (20% of the total project cost)	First instalment (50% of the total central share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17	Maharashtra	Narkhed					
			<b>A</b> (i) New Houses - 680 units @ Rs.80,000/- per DU, built-up area 25 sq.m with Ground Floor, two rooms and houses will be allotted to individual beneficiaries on female/joint name.	544.00	435.20	108.80	217.60
			<b>B</b>				
			i) Roads	155.70	124.56	31.14	62.28
			ii) Drains	43.59	34.87	8.72	17.44
			iii) Community Hall	4.37	3.50	0.87	1.75
			iv) Community Toilets	8.27	6.62	1.65	3.31
			v) Water Supply	5.33	4.26	1.07	2.13
			<b>Sub-Total B</b>	<b>217.26</b>	<b>173.81</b>	<b>43.45</b>	<b>86.90</b>
			<b>C</b>				
			i) Protection Wall	11.90	0.00	11.90	0.00
			ii) A & OE @ 5% OF PC	38.06	0.00	38.06	0.00
			iii) IEC & pp @ 7.5% of PC	57.09	0.00	57.09	0.00
			<b>Sub-Total C</b>	<b>107.06</b>	<b>0.00</b>	<b>107.06</b>	<b>0.00</b>
			<b>Total (A+B+C)</b>	<b>868.32</b>	<b>609.01</b>	<b>259.31</b>	<b>304.50</b>
			<b>TOTAL FOR MAHARASHTRA (1 PROJECT)</b>	<b>868.32</b>	<b>609.01</b>	<b>259.31</b>	<b>304.50</b>
			<b>GRAND TOTAL FOR ALL STATES</b>				
			<b>TOTAL FOR GUJARAT (3 PROJECTS)</b>	3711.66	2348.74	1362.92	1174.37
			<b>TOTAL FOR KARNATAKA (7 PROJECTS)</b>	5609.92	3974.61	1635.31	1987.30
			<b>TOTAL FOR KERALA (2 PROJECTS)</b>	355.06	283.04	72.02	141.52
			<b>TOTAL FOR MADHYA PRADES (4 PROJECTS)</b>	1301.95	1024.16	277.79	512.08
			<b>TOTAL FOR MAHARASHTRA (1 PROJECT)</b>	868.32	609.01	259.31	304.50
			<b>TOTAL FOR ALL STATES</b>	<b>11846.91</b>	<b>8239.56</b>	<b>3607.35</b>	<b>4119.78</b>

## STATEMENT - XVII