

REGISTERED POST/BY HAND

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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan

New Delhi, dated 7th January, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 71st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 18th December, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla --171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695 001.
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram - 695 001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal- 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar, Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032.
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

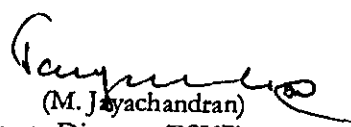
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

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1. The Secretary (P), Government of India, New Delhi.
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20. The Secretary (P), Government of India, New Delhi.

(Signature)
 The Secretary (P)
 Government of India
 P.O. Secy (P)
 New Delhi - 110002

**MINUTES OF THE 71st MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE
INTEGRATED HOUSING AND SLUM DEVELOPMENT
PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU
NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 18th December, 2009

The 71st meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 18th November, 2009 (at 1 PM in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure - I.

2.1. Welcoming the Chairperson and Members of the CSC, the Mission Director and Joint Secretary (JNNURM) requested all the States/UTs/ULBs/implementing agencies to take all steps to complete all the sanctioned projects as per the approved time schedule. The States should come up with proposals for release of fund in the current year, latest by 28.2.2010. Any proposals received thereafter will not be considered by Ministry of Finance.

(Action: States/ULBs)

2.2. Mission Director/Joint Secretary requested all the States/UTs to submit utilisation certificate in respect of the grant-in-aid released by the Ministry in March, 2007 for conducting capacity building programme under JNNURM. Any further delay in submitting utilization certificate will lead to recall of the fund with penal interest and stoppage of any further release of funds. He also reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

(Action: States/ULBs/Appraisal agencies)

3.1. In her opening remarks, Secretary (HUPA) and Chairperson, CSC, emphasized making the BSUP fund in cities non-lapsable and permanent through the promulgation of an appropriate regulation. Stressing that maintenance of assets created for the poor needs to be given top priority, Secretary (HUPA) suggested that States should prescribe for earmarking of municipal budget under both revenue and capital heads. She said that ideally, the directive from the State to the ULBs to set up BSUP fund should have a legal validity. She also said that the reform relating to reservation of land in housing colonies should be through appropriate changes in the existing town

planning/zoning regulation and if necessary a new regulation may be issued by the State Government. Executive instructions will simply not do. Secretary (HUPA) said that it is time that States firm up measures/institutional arrangements for post-project maintenance of assets and common areas in group housing colonies by forming resident welfare associations, collecting contributions from residents, providing contribution from out of the BSUP fund, etc. .

(Action: States/ULBs)

3.2. The Chairperson stated that the States/UTs/ULBs should set up a grievance redressal system to respond to the complaints from public regarding misallotment of BSUP and IHSDP houses. Representatives of the people should be involved at all stages of implementation of the projects. She referred to complaints received at the National Conference on JNNURM held on 3.12.2009 at Vigyan Bhayan, New Delhi, where Mayors of Varanasi and Allahabad complained that they have not been involved in the implementation of JNNURM in their urban local bodies. Secretary (HUPA) said that the President of India and the Prime Minister have time and again emphasized in their addresses about the involvement of representative of the people in the implementation of people-oriented programmes. The implementation of Constitution (74th Amendment) Act, 1992 is a mandatory reform under JNNURM and Uttar Pradesh and other State Governments should take action to implement the Act in letter and spirit by issuing directives for the close involvement of elected local representatives in the implementation of JNNURM. It was emphasized that JNNURM projects must be executed in a participatory manner .

(Action: States/ULBs/implementing agencies)

3.3. Referring to some projects received under JNNURM as well as 10% lumpsum NER scheme, Secretary (HUPA) requested all the State Secretaries in North Eastern Region to ensure that proposals submitted by their Ministers/Municipal Chairpersons directly to the Ministry are followed up immediately to complete the procedural and documentation requirements. All such proposals should have the authentication by the concerned State Secretary in order for them to be processed by the Ministry. The proposals must be certified and it must be indicated if they are prioritised by the State Governments concerned for the year's budget allocation.

(Action States in NER region)

4. For the CSC Meeting, the following proposals were put up in the agenda:

- (a) Proposal for approval of new IHSDP projects received from:
- i. Assam (1 project at Kokrajhar)
 - ii. Tripura (2 projects – 1 each at Sonamura and Udaipur)
 - iii. Sikkim (1 project for infrastructure development at Singtam)

- (b) Proposals for 2nd and final instalment of ACA received from:

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- i. Karnataka (2 projects – 1 each at Nagamangala and Nanjanagudu)
- ii. Madhya Pradesh (2 projects – 1 each at Petlawad and Hoshangabad)
- iii. Tripura (1 project at Teliamura)
- iv. West Bengal (3 projects – 1 each at Memari, Danihat and Ghatal)

(c) Proposal for revision of Central share for dwelling units for the IHSDP projects sanctioned from 1.4.2008 for 5 States (Andhra Pradesh, Maharashtra, Orissa, Tamil Nadu and West Bengal)

Brief details of the proposals are at Annexure-III.

5. Proposal for approval of new IHSDP projects

Tripura

5.1 The representative of the State of Tripura made a presentation on the proposal seeking approval to 2 new IHSDP projects (1 each at Sonamura and Udaipur). The Committee observed the following:-

- The layout plan is not in standard scale and does not indicate the housing and infrastructure components clearly;
- The housing units proposed are of semi-permanent nature (Assam type houses)
- The balance ACA allocation for the State under IHSDP is less than the Central share envisaged in the project proposal;
- The project should provide for more green areas.

5.2 The representative of the State informed that throughout the State they are using revenue authenticated layout. After construction of the project, the ULB will be able to give the exact locational plan. He further stated that it is a practice everywhere in the State to use innovative, low cost technology like Assam type house to make the project cost effective. He said that such houses are suitable to the local areas. Regarding availability of ACA, he informed that now that there is no possibility of taking up any further BSUP project in the State, the Ministry may consider pooling the balance ACA available under both BSUP and IHSDP to sanction the proposed projects.

5.3 The Committee approved the projects with release of funds subject to the following conditions:-

- The Central share for the project will be limited to the availability of ACA (both BSUP and IHSDP together). The State should give a

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formal request for diverting the balance ACA under BSUP to IHSDP; and

- Wherever admissible the State should agree to take up infrastructure projects under UIDSSMT.

Abstracts of the approved components are at Statement-I & II of Annexure-IV. First instalment of ACA will be recommended for release on receipt of formal request from the State for diverting the balance ACA under BSUP to IHSDP.

(Action: State to furnish formal request for diversion of balance ACA under BSUP to IHSDP; JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of the formal request from State for diversion of fund)

Assam

5.4. The representative of the State of Assam made a presentation on the proposal seeking approval to 1 new IHSDP project at Kokrajhar. The Committee observed the following:-

- The project involves shifting beneficiaries across the river. The State should ensure willingness of the beneficiaries for shifting to a new site; and
- The balance ACA allocation for the State under IHSDP is less than the Central share envisaged in the project proposal.

5.5. The representative of the State informed the Committee that the project has been discussed with the beneficiaries in detail and all of them are agreeing to shift to the new location across the river. He requested the Committee to reconsider the decision of appraisal agency not to give Central assistance for land-filling and school building. He said that the State does not have adequate resources to meet such costs. Regarding availability of ACA, he said that if the concerned Department in the State is willing, the amount required for meeting the Central share for the project may be transferred from the balance ACA of Rs. 24.34 crore under BSUP. He said that a request will be made in this respect.

5.6. The Committee further observed that considering the difficulties in the north eastern region, Central assistance could be provided for land-filling. Regarding the component of school, the Committee decided that buildings for school should be provided through convergence of programmes under respective Departments. However, informal education centre can be considered under IHSDP. The Committee approved the project, subject to the following:-

- Cost of land-filling may be shared between Centre and State, considering the difficulties in north eastern States;

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- Central share may be provided for informal education centre. The State should provide matching share; and
- The State should give a formal request for diverting ACA of Rs.2.96 crore from BSUP to IHSDP.

Abstracts of the approved components are at Statement-III of Annexure-IV. First instalment of ACA will be recommended for release on receipt of formal request from the State for diverting the requisite amount of ACA from BSUP to IHSDP.

Sikkim

5.7. The representative of the State of Sikkim made a presentation on the proposal seeking approval to an IHSDP project to provide infrastructure facilities at Singtam town. The Committee observed the following:-

- There is no ULB in place in Singtam
- The State should have given priority for an integrated project involving both housing and infrastructure components, instead of only infrastructure component.

5.8. The representative of the State informed that the project is as per the priority of State. Provision of infrastructure facilities is sought for the existing pucca houses. This will help improving environment of the area. Housing cost is prohibitive and within the IHSDP unit cost ceiling limit it is not possible to take up houses in the difficult surroundings.

5.9. The Committee approved the project. Fund will be released to the State as a special case even though there is no ULB in place. Abstracts of the approved components are at Statement-IV of Annexure-IV.

(Action: JNNURM Directorate to recommend release of ACA)

6. Proposal for 2nd and final instalment of ACA

Tripura

6.1. The representative of the State of Tripura made a presentation on the proposal seeking 2nd and final instalment of ACA for 1 IHSDP project at Teliamura. He requested the Committee to also release fund under the provision for innovation and skill development. He said that the State's proposal seeking reimbursement of DPR preparation charges for BSUP/IHSDP projects, pending with HUDCO for quite some time, may be approved.

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6.2. Secretary (HUPA) & Chairperson, CSC, directed HUDCO to extend necessary assistance to the State and that the proposal seeking reimbursement of DPR preparation charges should be examined at HUDCO immediately. There should not be any unwarranted delay on the part of HUDCO. She directed HUDCO to submit a report in this respect covering all States before the next meeting of CSC. For the innovation skill development programme, the State should submit necessary proposals for a state/regional resource centre.

(Action: HUDCO to complete the procedural requirement for reimbursement of DPR preparation charges in a time bound manner and report to the Committee in the next meeting; State Government to submit necessary proposals for skill development programme)

6.3. On the proposal seeking 2nd and final instalment of ACA for 1 IHSDP project in Teliamura the Committee observed the following:-

- In the absence of a TPIMA, the SLNA should get the project inspected through a technical agency and satisfy about the quality of the project works;
- The State has not utilised its proportionate share;
- The State/ULB should complete implementation of JNNURM reforms within the Mission period; and
- Detailed status on 3-pro-poor reforms should be furnished.

6.4. The Committee approved the proposal with the following remarks:-

- The State must utilise its proportionate share fully;
- The State must commit to completing implementation of all reforms within the Mission period; and
- Any escalation in the cost should be borne by the State.

Details of the of the approval are Annexure-V (Col. A)

(Action: JNNURM Directorate to recommend release of ACA)

Madhya Pradesh

6.5. The representative of the State of Madhya Pradesh made a presentation on the proposal seeking 2nd and final instalment of ACA for 2 IHSDP projects (1 each at Petlawad and Hoshangabad). The Committee observed the following:-

- The State is lagging behind in implementing one of the 3 pro-poor reforms, i.e. Earmarking at least 20-25% of developed land in all housing projects (both Public and Private Agencies) for EWS/LIG categories;
- The State should give particulars indicating separate details of expenditure under Central share, State share and ULB share;

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- The State has not utilised its proportionate share;
- The TPIMA report is not available;
- The BSUP fund should be made non-lapsable;
- The State has not achieved reforms on 7-point Charter and lagging in sanitation; and
- The State has not furnished details of allocation and expenditure on pro-poor programmes and shown only funds earmarked.

6.6. The representative of the State informed that in Madhya Pradesh, a prescribed shelter fee is levied instead of earmarking land for EWS/LIG categories. The fee is pooled to buy land for construction of EWS/LIG category houses. Regarding TPIMA report he said that necessary quality check through technical agency has been got conducted and the SLNA is satisfied about the quality. Action for TPIMA has been initiated.

6.7. The Committee approved the proposal seeking release of 2nd and final instalment of ACA for 2 IHSDP projects subject to the following conditions:-

- The State must utilise its proportionate share;
- The State must commit to completing implementation of all reforms within the Mission period with set milestones; and
- Any escalation in the cost should be borne by the State.

Details of the approval are at Annexure-V (Col. B & C)

(Action: JNNURM Directorate to recommend release of ACA)

Karnataka

6.8. The representative of the State of Karnataka made a presentation on the proposal seeking 2nd and final instalment of ACA for 2 IHSDP projects (1 each at Nagamangala and Nanjangudu). During the presentation it was informed that locations have been changed in the projects. Accordingly, the Committee requested the State to submit approval of the SLCC for the changes in the location and modified project financing details. The change in the locations should not result in material change in the components approved and the Central share should not increase while state share will not reduce and the number of houses should also not be reduced.

6.9. The representative of the State informed that approval of the SLCC will be furnished. Accordingly, the Committee deferred the proposals.

(Action: State to furnish necessary approval of the SLCC for change in the location)

West Bengal

6.10. The representative of the State of West Bengal made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 3 projects (1 each at Memari, Danihat and Ghatal). The Committee observed the following:-

- The State should address the gap in the implementation of 7-point Charter;
- The State should establish TPIMA and furnish TPIMA reports for projects under execution; and
- The State should make the BSUP fund non-lapsable and permanent through regulation. The funds utilised for urban poor appears to be less than 25% of the budget for Municipalities; verification reports may be furnished.

6.11. The Committee approved the proposal seeking release of 2nd and final instalment of ACA for 3 IHSDP projects subject to the following conditions:-

- The State must commit to completing implementation of all reforms within the Mission period as per set milestones; and
- Any escalation in the cost should be borne by the State.

Details of the approval are at Annexure-V (D, E & F)

(Action: JNNURM Directorate to recommend release of ACA)

7. Proposal for revision of Central share for dwelling units for the IHSDP projects sanctioned from 1.4.2008

7.1. OSD (JNNURM) made a presentation on the proposal seeking release of enhanced Central share for dwelling units sanctioned from 1.4.2008 for the States of Andhra Pradesh, Maharashtra, Orissa, Tamil Nadu and West Bengal. He recalled that Government had enhanced the Central share for unit cost of dwelling units under IHSDP from Rs.80,000 to Rs.1,00,000 for the IHSDP projects approved with effect from 1.4.2008 based on CCEA approval. The present proposal is to pass on the benefit for projects where the unit cost approved was either equal to or more than Rs.1,00,000 and the Central share approved against the same was @ Rs.80,000 per dwelling unit.

7.2. The Committee decided the following:-

- (a) The benefit of enhanced Central share should be passed on to the beneficiaries (subject to the minimum requirement of beneficiary contribution).

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(b) The appraisal agencies should coordinate with the States and submit State-wise, project-wise proposals (complete in all respects) in order to recommend release of ACA.

(c) Release of ACA will be subject to:

- i. Where no or inadequate balance is available under BSUP/IHSDP, the additional sanction of Central assistance to meet the enhancement in the unit cost of DUs from Rs.80,000 to Rs.100,000 would be subject to the condition that the State would bear the cost if the Central Government is not be able to sanction on account of ACA allocation having been exhausted. In that case, the 1st and subsequent instalments towards additional sanction of Central assistance would be released within the overall 7-year ACA allocation for that particular State till the same is exhausted. But if final instalment would not be available for some IHSDP projects, the State would have to meet the same as and when the 7-year allocation is exhausted; and
- ii. Based on the priority decided by the State and subject to fulfillment of the conditions stipulated by CSC, 2nd and final instalment of ACA would be released within the 7-year allocation for the particular State. The State will have to give an undertaking, in this respect that, in the eventuality of final instalment of Central assistance not being available for the IHSDP projects, the State and ULB would meet the same from out of their own sources and complete the projects

(Action: Appraisal agencies to furnish City-wise project-wise details of enhanced unit cost in the prescribed proforma; States to furnish their willingness as at (c) i and ii above; JNNURM Directorate to recommend release of ACA on receipt of requisite papers from appraisal agencies and States)

8. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 71st MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 18.12.2009**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation.... in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM), MoHUPA
3. Shri Naresh K Dhiran, Town & Country Planner, TCPO, Ministry of Urban
Development
4. Shri D.S. Negi, OSD (JNNURM), MoHUPA
5. Shri Vivek Nangia, Director (JNNURM), MoHUPA
6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of UD/HUPA
7. Shri J.D. Sharma, Assistant Director, Department of Expenditure
8. Shri Umraw Singh, Deputy Director, MoHUPA
9. Ms Philomena Raphael, AO (JNNURM), MoHUPA
10. Shri I.P. Gautam, Municipal Commissioner, Ahmedabad
11. Ms Mamta Verma, CEO, GUDA, Gujarat
12. Shri Vijay Anadkat, Team Leader, GUDM, Gujarat
13. Ms Chanda Sircar, Director, SUDA, West Bengal
14. Shri Subhasis Gupta, PMU, West Bengal
15. Shri Chintamani, Director, SUDA, Lucknow, Uttar Pradesh
16. Shri Shashimohan Nanda, Deputy Municipal Commissioner, Nanded, Maharashtra
17. Ms Hema Dudhwala, Consultant, Nanded Municipal Corporation
18. Shri Ashok Khare, Chief Engineer, Madhya Pradesh
19. Shri P. Bhattacharya, TCP, Govt of Tripura
20. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
21. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
22. Dr Ravi Shankar, Asst. Chief, HUDCO, Maharashtra
23. Shri Surinder Garg, Regional Chief, HUDCO, Assam.
24. Shri C.N. Jha, Development Officer, BMTPC
25. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
26. Shri M Jayachandran, Deputy Director, MoHUPA

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IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental,

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Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.

- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own

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programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM, (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;

Proper identification of needs of community infrastructure

- Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
- Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies

of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra-relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States /

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UTs for TPIM. A Toolkit has been prepared and communicated to the States/UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG

category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

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- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not

deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

ANNEXURE-III

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	Revised Central Assistance	Add. Central Assistance required	Brief Summary	Page No.
A.	Proposal for revision of Central share from 5 States (i.e. AP, Maharashtra, Orissa, Tamilnadu, West Bengal)	Request for approval: Additional central assistances for Construction of New dwelling units under IHSDP projects as per revised ceiling cost per dwelling unit in 5 States (i.e. AP, Maharashtra, Orissa, Tamilnadu, West Bengal).	1969.43	1197.41	1348.96	151.55	<ul style="list-style-type: none"> CSC had approved all 152 projects from 5 States (i.e. A.P., T.N., W.B., Mah., Orissa) in the Financial Year 2008-09. Add. Central Assistance requirement are based on Increase in ceiling cost per dwelling unit up to Rs. 1,00,000 for every new DU and Rs. 1,12,500/- new DUs in NE States & hilly regions. As per new ceiling rates Central Share have been revised as per guidelines. Approved Housing component has been considered for all 152 projects only and up-gradation kept unchanged It is further mentioned that the Revised ACA allocation for year 2005-12 has no balance to meet requisite ACA due requirement. Central Share approved/committed has been exhausted/over due in concerned states. 	1 to 9
	Total		1969.43	1197.41	1348.96	151.55		

71st CSC meeting, dated : 18.12.2009 (Agenda- Brief)

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Rs. in Crores

Additional Central Assistance requirement, after considering increase of ceiling cost per dwelling units (DUs) for IHSDP projects approved w.e.f. 01.04.2008

Sl. No.	Name of State	ACA allocation for the year 2005-12	ACA Committed	Total ACA balance for year 2005-12	Project under Consideration for increase in ACA, due to revise ceiling cost per new dwelling Unit upto Rs. 1,00,000 and Rs. 1,12,500/- (NE States/ hilly regions)						
1	2	3	4	5	6	7	8	9	10	11	
					Number of projects	Total new dwelling units	Project Cost Approved	Central Share Approved	Revised Central Share	Add. Central Assistance due	
1	Andhra Pradesh	764.57	764.57	0.00	5	11583	214.86	99.43	117.96	18.53	
2	Maharashtra	1130.6	1150.8	20.20	59	48823	1086.47	648.16	725.85	77.69	
3	Orissa	176.33	176.33	0.00	8	3813	93.71	56.74	62.84	6.10	
4	TamilNadu	349.38	335.39	-13.99	52	13375	249.24	162.77	184.17	21.40	
5	West Bengal	681.04	681.19	0.15	28	17106	325.15	230.31	258.14	27.83	
	TOTAL	3101.92	3108.28	6.36	152	94700	1969.43	1197.41	1348.96	151.55	

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Project-wise ACA revised after increased of per DU cost under IHSDP w.e.f 01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
1	Andhra Pradesh	Guntur City (Phase-II)	33.56	1792	16.24	19.11	2.87
2	Andhra Pradesh	Kaknada City/(Phase-III)	54.50	3120	23.73	28.73	4.99
3	Andhra Pradesh	Peddapuram	34.50	1831	15.98	18.90	2.93
4	Andhra Pradesh	Rajhundry City (Phase-II)	55.68	2832	24.87	29.40	4.53
5	Andhra Pradesh	Sanlkota town	36.61	2008	18.60	21.82	3.21
	Total		214.86	11583	99.43	117.96	18.53
1	Maharashtra	Achalpur	24.34	965	14.20	15.74	1.54
2	Maharashtra	Akola City (Phase-II)	29.68	1118	18.32	20.11	1.79
3	Maharashtra	Ambad	5.50	325	3.79	4.19	0.40
4	Maharashtra	Amravati/(Ph-I)	23.84	1200	15.13	17.05	1.92
5	Maharashtra	Amravati, Phase-II	44.80	1923	25.60	28.68	3.08
6	Maharashtra	Amravati, Phase-III	26.80	1128	15.39	17.20	1.80
7	Maharashtra	Arjangaon-Surji	21.91	816	12.97	14.28	1.31
8	Maharashtra	Arvi	8.78	329	5.20	5.73	0.53
9	Maharashtra	Bhandara City	23.00	1169	15.18	17.05	1.87
10	Maharashtra	Bhivandi (Phase-I)	12.09	616	6.91	7.87	0.96
11	Maharashtra	Bhokardhan	13.38	526	8.25	9.09	0.84
12	Maharashtra	Chandrapur	29.64	1179	18.34	20.22	1.89
13	Maharashtra	Chandur Bazar (Phase-I)	17.24	985	9.59	11.17	1.58

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Project-wise ACA revised after increased of per DU cost under IHSDP w.e.f.01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
14	Maharashtra	Chandur Railway town (Phase-II)	6.82	347	3.95	4.50	0.56
15	Maharashtra	Darwha	10.15	380	6.02	6.62	-0.61
16	Maharashtra	Desai ganj	12.05	504	6.93	7.73	0.81
17	Maharashtra	Deulgaon Raja City	-19.86	749	11.69	12.89	1.20
18	Maharashtra	Dondalcha-Varvade (Phase-II)	23.97	1050	13.62	15.30	1.68
19	Maharashtra	Gangapur	4.60	253	3.23	3.50	0.27
20	Maharashtra	Georal	-2.17	107	1.54	1.65	0.12
21	Maharashtra	Hingoli (Phase-I)	33.39	1814	22.54	25.44	2.90
22	Maharashtra	Hingoli City (Ph.-II)	25.59	1063	14.78	16.49	1.70
23	Maharashtra	Kalmeshwar	4.75	201	2.54	2.87	0.32
24	Maharashtra	Kannad City	4.15	168	2.41	2.68	0.27
25	Maharashtra	Karanja, Distt. Washim	20.43	768	11.85	13.07	1.23
26	Maharashtra	Lonar town, Distt. Buldhana	17.84	700	10.46	11.58	1.12
27	Maharashtra	Malegaon (Phase-I)	28.92	1440	17.50	19.80	2.30
28	Maharashtra	Malegaon (Phase-II)	28.69	1440	17.31	19.62	2.30
29	Maharashtra	Malegaon (Phase-III)	28.24	1440	16.96	19.26	2.30
30	Maharashtra	Malegaon (Phase-IV)	28.44	1440	17.12	19.42	2.30
31	Maharashtra	Malegaon (Phase-V)	29.31	1440	17.81	20.11	2.30
32	Maharashtra	Malegaon (Phase-VI)	28.76	1440	17.37	19.67	2.30
33	Maharashtra	Malegaon (Phase-VII)	28.92	1440	17.50	19.80	2.30

Project-wise ACA revised after Increased of per DU cost under IHS DP w.e.f 01.04.2008

Rs. in Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
34	Maharashtra	Malegaon (Phase-VIII)	28.51	1440	17.17	19.47	2.30
35	Maharashtra	Malkapur City	5.10	207	3.14	3.47	0.33
36	Maharashtra	Mohapa	6.52	281	4.11	4.56	0.45
37	Maharashtra	Mudkhed	19.73	810	10.62	11.92	1.30
38	Maharashtra	Murtzapur	24.56	1003	14.22	15.83	1.60
39	Maharashtra	Pandharkawada	14.58	625	8.36	9.36	1.00
40	Maharashtra	Parbhani	56.44	2798	31.02	35.50	4.48
41	Maharashtra	Partur	20.14	800	11.50	12.78	1.28
42	Maharashtra	Pathri	17.43	757	10.54	11.75	1.21
43	Maharashtra	Pauni (Phase-II), Distt. Bhandara	25.98	978	15.14	16.70	1.56
44	Maharashtra	Pauni, Distt. Bhandara (Phase-I)	1.54	76	1.05	1.17	0.12
45	Maharashtra	Pulgaon	8.12	302	4.82	5.30	0.48
46	Maharashtra	Rajura	17.68	777	10.06	11.31	1.24
47	Maharashtra	Rantek	5.11	265	3.46	3.89	0.42
48	Maharashtra	Risod	21.52	1040	14.58	16.24	1.66
49	Maharashtra	Shendurgana Ghat	11.05	460	6.38	7.12	0.74
50	Maharashtra	Shirpur Varwade (Ph.-I), Distt. Dhule	11.20	440	5.90	6.60	0.70
51	Maharashtra	Sindkhed Raja City	11.73	435	6.93	7.63	0.70
52	Maharashtra	Tirora City (Phase-II), Distt. Gondia	10.72	551	7.24	8.12	0.88

Project-wise ACA revised after increased of per DU cost under IHSDP w.e.f 01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
53	Maharashtra	Tumsar	6.34	234	3.77	4.14	0.37
54	Maharashtra	Umred City	7.24	276	4.52	4.96	0.44
55	Maharashtra	Vajjapur	29.41	1212	17.02	18.96	1.94
56	Maharashtra	Wal	6.89	342	3.98	4.53	0.55
57	Maharashtra	Wardha	12.50	634	8.61	9.53	0.92
58	Maharashtra	Warud	9.24	360	5.43	6.00	0.58
59	Maharashtra	Yavatmal	29.12	1257	16.62	18.63	2.01
	Total		1086.47	48623	648.15	725.84	77.69
1	Orissa	Baripada	11.18	474	6.99	7.75	0.76
2	Orissa	Bhadrak (Phase-I)	5.14	238	2.98	3.36	0.38
3	Orissa	Bhawanipatna	4.24	164	2.56	2.82	0.26
4	Orissa	Bolangir	8.37	324	5.05	5.57	0.52
5	Orissa	Jeypore	7.07	323	4.52	5.04	0.52
6	Orissa	Jharsuguda	19.83	786	11.91	13.17	1.26
7	Orissa	Keonjhar	22.44	891	13.47	14.89	1.43
8	Orissa	Sambalpur	15.44	613	9.27	10.25	0.98
	Total		93.71	3813	56.74	62.84	6.10
1	TamilNadu	Alampalayam	2.25	149	1.33	1.56	0.24
2	TamilNadu	Arlyalur	7.89	378	5.44	6.04	0.60
3	TamilNadu	Avalpoondurai	1.67	90	1.05	1.19	0.14
4	TamilNadu	Bodhnayakannur	4.63	326	3.00	3.52	0.52
5	TamilNadu	Coonoor	5.35	221	3.26	3.62	0.35

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Project-wise ACA revised after Increased of per DU cost under IHSDP w.e.1.01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
6	TamilNadu	Cumbum	5.19	325	3.34	3.86	0.52
7	TamilNadu	Dharapuram	3.60	188	2.47	2.77	0.30
8	TamilNadu	Dindigul	9.72	590	6.50	7.45	0.94
9	TamilNadu	Gangavelli	2.66	140	1.68	1.91	0.22
10	TamilNadu	Gobichettipalayam	2.56	177	1.67	1.95	0.28
11	TamilNadu	Idappadi	4.74	225	3.26	3.62	0.36
12	TamilNadu	Inam Karur	5.00	240	3.48	3.87	0.38
13	TamilNadu	Kancheepuram	4.57	299	2.94	3.42	0.48
14	TamilNadu	Karalkudi	4.15	195	2.90	3.21	0.31
15	TamilNadu	Karuppur	1.57	82	0.99	1.12	0.13
16	TamilNadu	Karrur	3.29	185	2.23	2.53	0.30
17	TamilNadu	Kodalkanal (Phase-II)	18.89	900	11.01	12.45	1.44
18	TamilNadu	Kodumudi Town	1.40	75	0.88	1.00	0.12
19	TamilNadu	Kovilpatti	2.39	112	1.67	1.85	0.18
20	TamilNadu	Krishnagiri	4.96	262	3.40	3.82	0.42
21	TamilNadu	Kugalur	1.29	65	0.82	0.93	0.10
22	TamilNadu	Lakkampatti	1.44	81	0.89	1.02	0.13
23	TamilNadu	Mettupalayam	1.48	72	1.01	1.12	0.12
24	TamilNadu	Mettur	2.42	113	1.69	1.87	0.18
25	TamilNadu	Mohanur	2.80	161	1.73	1.98	0.26
26	TamilNadu	Nagercoil	3.47	214	2.32	2.66	0.34

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Project-wise ACA revised after increased of per DU cost under IHSDDP w.e. 01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
27	TamilNadu	P.Mettupalayam	1.27	78	0.77	0.89	0.12
28	TamilNadu	P.N.Patty	1.62	88	1.01	1.15	0.14
29	TamilNadu	Pallapalayam Town	2.35	120	1.50	1.69	0.19
30	TamilNadu	R.Pudupatty, Namakkal	2.14	153	1.22	1.46	0.24
31	TamilNadu	Ramanathapuram	5.21	277	3.55	3.99	0.44
32	TamilNadu	Ranipet	2.58	121	1.81	2.00	0.19
33	TamilNadu	Salem	15.58	1006	9.26	10.87	1.61
34	TamilNadu	Sathyamangalam	3.76	198	2.49	2.81	0.32
35	TamilNadu	Seerapalli	2.16	121	1.34	1.54	0.19
36	TamilNadu	Sivagangai	2.90	155	1.97	2.22	0.25
37	TamilNadu	Sivakasi	4.57	223	2.78	3.13	0.36
38	TamilNadu	Thanthoni	4.10	200	2.85	3.17	0.32
39	TamilNadu	Thedavor, Salem	2.30	115	1.47	1.65	0.18
40	TamilNadu	Theni Alinagararam	3.85	180	2.64	2.92	0.29
41	TamilNadu	Thirunelveli	20.00	750	14.38	15.58	1.20
42	TamilNadu	Thiruvanamalai	8.76	480	5.86	6.63	0.77
43	TamilNadu	Thuraiyur	8.61	602	5.57	6.54	0.96
44	TamilNadu	Thruhengode	8.87	422	6.18	6.86	0.68
45	TamilNadu	Tutcorin	8.02	400	5.16	5.80	0.64
46	TamilNadu	Udumalpet	2.81	160	1.90	2.16	0.26
47	TamilNadu	Uthukuli Town	1.12	61	0.70	0.80	0.10

Project-wise ACGA revised after increased of per DU cost under IHSDP w.e.1.01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ ULBs	Total Project Cost Approved	Total New Dwelling Units Approved (in-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
48	TamilNadu	Vaniyambadi	2.25	105	1.57	1.74	0.17
49	TamilNadu	Veeraganur Town, Salem	3.75	231	2.26	2.63	0.37
50	TamilNadu	Velur	1.37	86	0.82	0.96	0.14
51	TamilNadu	Villupuram	8.56	502	5.76	6.57	0.80
52	TamilNadu	Virudhunagar	11.37	676	7.01	8.09	1.08
Total			249.24	13375	162.77	184.17	21.40
1	West Bengal	Arambag	10.00	522	7.17	8.00	0.8352
2	West Bengal	Contal (Phase-I)	12.35	636	8.48	9.50	1.0176
3	West Bengal	Kalimpong	11.99	567	8.57	9.59	1.0206
4	West Bengal	Kalyaganj	7.95	400	5.72	6.36	0.6400
6	West Bengal	Kandi	8.98	555	6.29	7.18	0.8880
8	West Bengal	Kurseong	11.99	565	8.57	9.59	1.0170
10	West Bengal	Mirik	7.96	423	5.60	6.36	0.7614
12	West Bengal	Murshabad	8.74	497	5.94	6.74	0.7952
13	West Bengal	Old Malda	10.78	550	7.75	8.63	0.8800
14	West Bengal	Tarakeswar	9.89	584	6.98	7.91	0.9344
15	West Bengal	Bongaon	14.64	767	10.48	11.71	1.2272
16	West Bengal	Jhargram (Ph.-II)	4.00	205	2.87	3.20	0.3280
17	West Bengal	Tamluk	8.94	456	6.42	7.15	0.7296
18	West Bengal	Balurghat (Ph.-I)	15.77	790	11.35	12.62	1.2640
19	West Bengal	Belidanga (Ph.-I)	6.17	362	4.36	4.94	0.5792

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Project-wise ACA revised after Increased of per DU cost under IHSDP w.e.1.01.04.2008

Rs. In Crores

Sl. No.	Name of the State	Name of towns/ UIBs	Total Project Cost Approved	Total New Dwelling Units Approved (In-situ + Relocation)	Central Share Approved	Revised Central Share	Add. Central Assistance due
20	West Bengal	Englishbazar (Ph-I)	16.74	852	12.03	13.40	1.3632
21	West Bengal	Darjeeling	20.66	890	13.57	15.18	1.6020
23	West Bengal	Jhalda	7.98	408	5.73	6.38	0.6528
24	West Bengal	Katwa	10.90	650	7.68	8.72	1.0400
25	West Bengal	Rampurhat	10.89	603	7.74	8.71	0.9648
27	West Bengal	Suri	14.47	728	10.41	11.58	1.1648
28	West Bengal	Gushkara	8.50	450	6.08	6.80	0.7200
29	West Bengal	Haldia	15.89	795	11.44	12.72	1.2720
30	West Bengal	Jangipur (Phase-II)	10.05	650	7.00	8.04	1.0400
31	West Bengal	Ranaghat (Ph.-II)	5.75	297	4.13	4.60	0.4752
32	West Bengal	Siliguri (Ph.-III)	35.99	1859	25.82	28.79	2.9744
33	West Bengal	Jaganj-Azimganj (Phase-II)	10.20	521	7.33	8.16	0.8336
34	West Bengal	Taki (Phase-II)	6.99	504	4.78	5.59	0.8064
	Total		325.15	17086	230.31	258.13	27.8266
	TOTAL		1969.43	94680	1197.40	1348.95	151.55

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	1st/11nd Installments	Brief Summary	Page No.
A.	Singtam, Sikkim	Infrastructure Development Proposal under IHSDP for notified Slum Area-Singtam, Sikkim	19.91	17.92	1.99	8.96	<ul style="list-style-type: none"> ➤ The proposal is yet to be approved by SLSC. ➤ MOA has been signed. ➤ The Ratio of Housing and Infrastructure is 0.59% : 99.42%. ➤ Proper layout map for the total town including all slums has been submitted. ➤ No. of houses for Upgradation is 39 no new DU proposed only Toilet/Bath units proposed. ➤ No.ULB is in place in the Whole State. ➤ Agency has conducted necessary surveys and identified the slums for development after assessing the deficiency in infrastructure facilities. ➤ Agency has adopted PWD SOR w.e.f. 2006 for all components plus 28% cost indexing as approved by the State Govt. ➤ The Project duration is 18 months. 	01 to 13
B.	Sonamura, Tripura	Integrated Housing and slum development	10.91	9.43	1.48	4.72	<ul style="list-style-type: none"> ➤ SLCC approval has been accorded. ➤ MOA has not been signed. ➤ The Ratio of Housing and Infrastructure is 	

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

	<p>Programme for Sonamura town, Tripura</p>					<p align="right">(Rs. In Crores)</p> <p>60.87% : 39.13%.</p> <ul style="list-style-type: none"> ➤ Elected urban local body is in existence. ➤ 511 new and 309 Toilet & bath upgradation with 30.00 & 32.45 Sq.mt. Plinth area for brick masonry & ferrocement Construction respectively. ➤ Per Du cost for New house is Rs.1,15,000 and central share is Rs. 101250/-while State Share is Rs. 9750/-while Cost of per Upgradation is Rs.19500/-,out of which central Share is Rs. 17550/- ➤ Beneficiaries identified and list enclosed in the DPR. ➤ Agency to ensure provision of adequate open spaces in the in-situ layouts. ➤ The project duration is 18 months. ➤ The balance in revised ACA allocation for year 2005-12 is only Rs. 3.34 cr. However the required amount of Central Share for this project is Rs. 9.43 Cr. 	<p align="right">14 to 30</p>
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71st CSC meeting, dated : 16.18.2009 (Suppl. Agenda- Brief)

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16/10
17/10

BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Udaiapur, Tripura	IHSDP Scheme for Udaiapur town, Tripura	11.05	9.56	1.49	4.78	<ul style="list-style-type: none"> ➤ SLCC has approved the project. ➤ MOA has not been signed. ➤ Elected urban local body is in existence. ➤ The Ratio of Housing and Infrastructure is 58% : 42%. ➤ 508 new and 237 upgradation with 30.00 & 32.45 Sq.mt Plinth area for brick masonry & ferroccement Construction respectively. ➤ Per Du cost for New house is Rs.1,15,000and central share is Rs. 101250/-while State Share is Rs. 9750/-while Cost of per Upgradation is Rs.19500/-out of which central Share is Rs. 17550/- ➤ Land ownership with regard to DU is with the ULB/ Beneficiary family. ➤ Beneficiaries identified and list enclosed in the DPR. ➤ Agency to ensure provision of adequate open spaces in the in-situ layouts. ➤ SOR adopted Tripura Govt .SOR 2008. ➤ The duration of project is 18 months. ➤ The balance in revised ACA allocation for year 2005-12 is only Rs. 3.34 cr. However the required ACA for central 	31 to 47
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20/12/09

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Petwad/ Madhya Pradesh	Sanction of 2 nd Installment for Integrated Housing & slum Development Programme Petwad, Distt Jhabua, Madhya pradesh					1.3693	<ul style="list-style-type: none"> ➤ share for this project is Rs. 9.56 Cr. ➤ The Project has been approved in 14th CSC meeting held on 18.05.2007 ➤ The total project Cost is 3.42 Cr and Centre Share is 2.74. ➤ Total amount for 1st Installment of Rs.1.37Cr. has already been released. ➤ The Second Installment recommended for release is Rs.1.37 Cr. ➤ The Utilisation of Centre Share is 100% and State Share 38%. ➤ Beneficiaries have been identified but the Biometric Identification of beneficiaries is under process. ➤ Internal Earmarking of funds for Urban poor commenced 7 progress as per schedule. ➤ Certificate from SE, SLNA that quality of work is as per specification and satisfactory. 	48 to 49		
E.	Hoshangabad, Madhya Pradesh	Sanction of 2 nd Installment for Implementation of IHSDP Scheme(297) Dus at Hoshangabad, Madhya Pradesh					1.8721	<ul style="list-style-type: none"> ➤ The Project has been approved in 20th CSC meeting held on 19.10.2007 ➤ The total project Cost is 5.18 Cr and Centre Share is 3.7443 Cr. ➤ Total amount for 1st Installment of Rs.1.8722 Cr. has already been released. 			

29/10/09

City/State : Petlwad/Madhya Pradesh

Project Title: Integrated Housing & Slum Development Programme Petlwad, Distt-Jhabua.

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	14 th CSC/18.05.2007				
2	Total Project Cost	342.33				
3	Central Share	273.86				
4	State/ULB Share (Excluding Beneficiary)	30.07				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	136.93	136.93	136.93	100%	100%
6	State+ULB	15.04	34.20	13.00	86%	38%
7	TOTAL:-	151.97	171.13	149.93	99%	88%
8	Amount Sought (Rs.)	136.93 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	136.93 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	18.05.2007	18.05.2007
2	Tender Floated	19.02.2008	19.02.2008
3	Work Order Issued	02.08.2008	02.08.2008
4	Work Started	10.08.2008	10.08.2008
5	Upto 25% Completed	12.10.2008	12.10.2008
6	25-50% Completed	15.02.2008	15.02.2008
7	More than 50% completed	05.06.2009	05.06.2009
8	Fully Completed	01.09.2009	01.09.2009
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Commenced & progress as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor.	Commenced & progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Commenced & progress as per schedule

** Detailed 3 pro-poor reform status as submitted by state is annexed herewith

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Agreement being done soon
v.	Quality:-	Certificate from SE, SLNA that quality of the work is as per specification and satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Under Consideration with G.O.I.

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IHSDP 2nd Installment

City/State : Hoshangabad/Madhya Pradesh

Project Title: Implementation of IHSDP Scheme (297) Dus at Hoshangabad, Madhya Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	20 th CSC/19.10.2007				
2	Total Project Cost	517.55				
3	Central Share	374.43				
4	State/ULB Share (Including Beneficiary)	143.11				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	187.22	187.22	187.22	100%	100%
6	State+ULB	71.56	71.56	20.27	28%	28%
7	TOTAL:-	258.77	258.78	207.49	80%	80%
8	Amount Sought (Rs.)	187.22 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	187.21 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	297 Nos.	CC Road R:C:Drain etc.
2	Tender Floated	22.07.08	08.08.08
3	Work Order Issued	30.08.08	29.12.08
4	Work Started	22.10.08	10.02.09
5	Upto 25% Completed	-----	-----
6	25-50% Completed	50% work comp. (168 Nos.)	-----
7	More than 50% completed	-----	50% completed
8	Fully Completed	-----	-----
9	Occupied	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Commenced & progress as per schedule
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

** Detailed 3 pro-poor reform status as submitted by state is annexed herewith

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Agreement being signed soon
v.	Quality:-	Certificate from SE, SLNA that quality of the work is as per specification and satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Proposal with GOI

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total Project cost approved	Central Share	State Share	2 nd Installment	Brief Summary	Page No.
A.	Teliamura, Tripura	Request for 2 nd Installment- Implementation of IHSDP scheme Teliamura, Tripura				3.17	<ul style="list-style-type: none"> ➤ CSC had approved the project in 21st meeting held on 21.10.2007. ➤ Project Cost approved 7.19 Crs. and Rs. 6.53 Crs. ➤ The amount of 2nd installment recommended is Rs. 3,1665 Crore. ➤ The %age utilized vis-a-vis to release is 87% only. ➤ The project sanctioned 400 dwelling units and work order issued for 227 DUs on 05.10.2008, and work starts for same number. ➤ Agency has reported 89 DUs are fully completed and 144 DUs are 25% to 50% complete. ➤ Implantation agency has reported that the work for Storm water drains is 7.7% complete, for roads is 11.48%, 90 Street light against 114 sanctioned are complete. Work for water supply yet to start ➤ In compliance of CSC observations, the project may be completed within 2010-11 against 36 months proposed by State Govt. ➤ It is reported that beneficiary identification is done through biometric identification is not done. The list of beneficiaries will be published on development of town ➤ TPIMA and PMU/PIUs establishment is in progress. ➤ The internal/earmarking of funds for urban poor and 	01 to 02

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > constitution of BSUP fund is achieved. (25% of FY 2008-09 and 80% of FY 2009-1090 > Basic service to the urban poor and earmarking of developing housing land for poor are in under progress. 		
B.	Kokrajhar, Assam	IHSDP scheme at Kokrajhar, Assam	17.92	12.95	4.97	6.47	<ul style="list-style-type: none"> > SLCC has approved the project. > Elected local body is not in place. Though ULB was constituted on 30.03.07, notified by Boddoland territorial council. > The ratio of housing to Infrastructure is 75%:25% of project cost. > Criteria for prioritization of slum are indicated and socio-economic survey done. > Project envisages construction of 674 new houses on In-situ and relocation sites with built up area of 26.6 sq.mtr. . Agency has also proposed up-gradation of 627 DUs. > The ownership of land for In-situ new and up-gradation units belongs to beneficiaries. The relocation site belongs to the Kokrajhar Municipal Board. > The Infrastructure facilities like water supply, sanitation, roads and electricity. The agency has proposed Community halls etc. under social Infrastructure. > The beneficiary list for dwelling unit has been 	03 to 20

27/12/09
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (GSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > furnished. > At relocation site, average land filling of 60 cm proposed, with expenditure of Rs. 64.88 lakhs, this expenditure will be borne by State Govt. > The design of proposed dwelling unit is Assam Type, with half brick walling and asbestos corrugated (A.C.) sheets for roofing as per local construction practices. > Submission of authenticated approved layouts/ service plans and signed copy of the revised DPR required. > The cost estimates are worked out on basis of APWD (building) SOR 2004-05 for building sanitary and water supply, electricity works. APWD SOR for the year 2007-08 for road, bridge and culvert work. APWD SOR for the year 2008-09 for DTW and distribution pipelines. > The project period is 1.5 years.
		17.92	12.95	4.97	9.64	

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M

City/State : Tellamura/ Tripura

IHSDP 2nd Installment

Project Title: Implementation of IHSDP Scheme Tellamura, Tripura

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 st CSC/29.10.2007			
2	Total Project Cost	719.18	Other Expenses (DPR Prep. & A&OE):-		15.50
3	Central Share	633.31			
4	State Share (Excluding other exp. & beneficiaries)	54.37			
5	Beneficiary Share	16.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	316.66	316.66	276.71	87% 87%
7	State+ULB Share	27.19	31.66	0.00	0% 0%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	343.84	348.32	276.71	80% 79%
10	Amount Sought (Rs.)	316.66 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	316.65 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	400	Water Supply:- No work started Storm Water drains:- 0.73 Km completed against 9.476 Kms sanctioned. Roads :- 1.21. Kms completed against sanctioned 10.534 Kms Street Lighting :- 45 Posts against 66 sanctioned 90 Street lights against 114 sanctioned
2	Tender Floated	No	
3	Work Order Issued	03-10-2008 (227)	
4	Work Started	03-10-2008 (227)	
5	Upto 25% Completed		
6	25-50% Completed	144	
7	More than 50% completed		
8	Fully Completed	83	
9	Occupied	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (2008-09 out of budget Rs. 240 Lakh 25% has been earmarked, 2009-10 out of Rs. 225 Lakh 30% has been earmarked)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress (ULB decided to earmark 25% of the developed space in all housing proposals for EWS/LIG. The State Govt. notification in this regard is under process.)

** Summary status of all 23 reforms is annexed herewith as furnished by the state. Detailed pro-poor reforms status not furnished.

Conditions by CSMC:

Sl.	Conditions	Compliance
1	In accordance with outcome of the survey, infrastructure facilities related to multipurpose community centres should have space for work-shed, informal sector markets, cow/pig, pen etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	Under the approved project there is no community center etc as they were existing as per norms. Secondly proper convergence of health, education, social security is being ensured, as mentioned in the approved project.
2	Beneficiary list should be put on the website within 1 month	Beneficiaries have been identified & the list will put up on website as soon as town level website is created.
3	The project should be completed within 12-15 months as against 36 months proposed by State Govt.	The project may be completed within 2010-11

Other Aspects (As reported by states):

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. But under active consideration of the State Govt.
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Under process
v.	Quality:-	No Quality test report enclosed. As per SLNA's observation report "Quality of construction is very good". Dus are constructed using innovative technology (ferro-cement technology)
vi.	Whether PMU/PIUs established & functional :-	Under process

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②

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	2 nd Installments	Page No.
A.	Memari, West Bengal	Request for release of 2 nd Installment- IHSDP scheme for the town of Memari, West Bengal				4.00	01 to 03
						<p align="center">Brief Summary</p> <ul style="list-style-type: none"> > The Project was approved by 29th CSC held on 24.01.2008. > The project Cost approved was Rs. 11,2474 Crore with central share of Rs. 1,3801 Crore. > The amount recommended for 2nd installment is Rs. 4,0022 Crore. Add. Central Share of Rs. 4,00 Cr. as 1st installment. > %age of Utilized vis-à-vis to due & released is 100% each for Central Share and %age of Utilized vis-à-vis to due & released is 184% and 113% respectively for State Share. > Beneficiaries have been identified and published but the Biometric identification of beneficiaries is under process through socio-economic survey. > Total 621 dwelling units for construction with drain and concrete road were approved. Tenders for 438 DUs, drain (Rs. 55.38 lakhs) and concrete road were floated and work order issued. > Agency has state that 412 dwelling units are complete and occupied. In respect of infrastructure, drain work is 50% complete and 6 nos. of roads fully 	

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ completed. ➤ Govt. of West Bengal has earmarked 25% of funds for urban poor and constitution of Basic Service to the Urban Poor. ➤ No details furnished in respect of basic service to the urban poor. ➤ As per MoA signed, State Govt. of west Bengal and SUDA stated that reform will be achieved in target year 2010-11. ➤ PMU/PIUs are established and TPIMA work in progress.
<p>B. Dainhat, West Bengal</p>	<p>Request for release of 2nd Installment- IHSDP scheme for the town of Dainhat, West Bengal.</p>		<p align="center">2.75</p>	<ul style="list-style-type: none"> ➤ The Project was approved by 29th CSC held on 24.01.2008. ➤ The Project Cost approved was Rs. 7.2088 Crore with central share of Rs. 5.1430 Crore. ➤ The amount recommended for 2nd installment is Rs. 2.5715 Crore. Add. Central Share of Rs. 2.5715 Cr. as 1st installment. ➤ %age of Utilized vis-à-vis to due & released is 78% each for Central Share and %age of Utilized vis-à-vis to due & released is 126% and 78% respectively for State Share. ➤ Beneficiaries have been identified and published but the biometric identification of beneficiaries is under

04 to 06

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BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

<p>C. Chatal Municipality, West Bengal</p>	<p>Request for release of 2nd Installment- IHSDP scheme for the town of Chatal Municipality, West Bengal</p>	<p>1.85</p>	<ul style="list-style-type: none"> ➤ process-through socio-economic survey. ➤ Total 390 dwelling units for construction with water supply, concrete road, community centre and Street light etc. were approved. ➤ Agency has state those 214 dwelling units, 9750 sq mtr. and 6 nos. of community centre are completed. It is also stated, that 60 DUs and 13 no. of Street light work k is 50% complete. ➤ Govt. of West Bengal has earmarked 25% of funds for urban poor and; constitution of Basic Service to the Urban Poor. ➤ Reform for provision of basic service to the urban poor in progress (Revised Timeline 2011-12. ➤ As per MoA signed, State Govt. of west Bengal and SUDA stated that reform will be achieved in target year 2010-11. ➤ PMU/PIUs are established and TPIMA work in progress.
<p>C. Chatal Municipality, West Bengal</p>	<p>Request for release of 2nd Installment- IHSDP scheme for the town of Chatal Municipality, West Bengal</p>	<p>1.85</p>	<ul style="list-style-type: none"> ➤ The Project was approved by 6th CSC held on 28.11.2006. ➤ The project Cost approved was Rs. 5.0629 Crore with central share of Rs. 3.6910 Crore. ➤ The amount recommended for 2nd installment is Rs. 1.8455 Crore. Add: Central Share of Rs. 1.8455 Cr. as

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BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

				<p>1st installment</p> <ul style="list-style-type: none"> > %age of Utilized vis-à-vis to due & released is 83% each for Central Share and %age of Utilized vis-à-vis to due & released 83% each for State Share. > Beneficiaries have been identified and published but the Biometric identification of beneficiaries is under process through socio-economic survey. > Total 352 dwelling units for construction with drain (420 mtr). Concrete road (10920 sq. mtr.), and 80 nos. Street light etc. were approved. > Agency has state those 72 dwelling units, 7581 sq mtr. concrete road and 100 mtr. drain are completed. It is also stated that 152 DUs are more than 50% complete. > Govt. of West Bengal has earmarked 25% of funds for urban poor and constitution of Basic Service to the Urban Poor. > Reform for provision of basic service to the urban poor is partly achieved (Revised Timeline 2011-12. > As per MoA signed, State Govt. of west Bengal and SUDA stated that reform will be achieved in target year 2010-11. > PMU/PIUs are established and TPIMA work in progress.
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDDP)**

(Rs. In Crores)

D. Nagamangala, Karnataka	Request for release of 2 nd Installment- Integrated Housing & Slum Development Programme for Nagamangala, Karnataka	1.96	<ul style="list-style-type: none"> ➤ The Project has been approved in 14th CSC meeting held on 18.05.2007. ➤ The total project Cost is Rs. 5.6042 Cr. with Centre Share of Rs. 3.9151 cr. ➤ Total amount for 1st Installment of Rs. 1.9576 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.1.9576 Cr. ➤ %age of Utilized vis-à-vis to due & released is 100% each for Central Share and %age of Utilized vis-à-vis to due & released 86% and 56% respectively for State Share. ➤ Total 420 dwelling units for construction with amenities were approved. ➤ Agency has state those 100 dwelling units are completed and 20 DUs are upto 25% complete. ➤ Remaining 300 DUs and Infrastructure component work yet to start. ➤ Beneficiaries have been identified and published. The 75% Biometric identification work complete and remaining will be completed by 2010-2011 of beneficiaries is under process through socio-economic survey. ➤ Internal Earmarking of funds for Urban poor in Karnataka ULBs are already reserve 22.75% of ULB 	11 to 13
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


					<p align="center">budget for SC/ST and ULB have also spend 20% SFC grants for urban poor.</p> <p align="center">➤ Reform for basic service and earmarking of land for urban poor is in progress.</p> <p align="center">➤ PMU/PIUs are established and TPIMA constituted.</p>
<p>E. Nanjangud town, Mysore, Karnataka</p>	<p>Request for release of 2nd Installment- Integrated Housing & slum Development Programme for Nanjangud town, Mysore, Karnataka</p>			<p align="center">2.45</p>	<p>➤ The Project has been approved in 14th CSC meeting held on 18.05.2007</p> <p>➤ The total project Cost is Rs. 6.9138 Cr. with Centre Share of Rs. 34.8970cr.</p> <p>➤ Total amount for 1st Installment of Rs. 2.4485 Cr. has already been released.</p> <p>➤ The Second Installment recommended for release is Rs. 2.4485 Cr.</p> <p>➤ %age of Utilized vis-à-vis to due & released is 100% each for Central Share and %age of Utilized vis-à-vis to due & released 160% and 100% respectively for State Share.</p> <p>➤ Total 540 dwelling units for construction with amenities were approved.</p> <p>➤ Agency has state those 175 dwelling units are more than 50% and 45 DUs upto 25% completed.</p> <p>➤ Remaining 320 DUs and Infrastructure component work yet to start.</p> <p>➤ Beneficiaries have been identified and published.</p> <p align="right">14 to 16</p>

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>The 75% Biometric identification work complete and remaining will be completed by 2010-2011. of beneficiaries is under process through socio-economic survey.</p> <p>Internal Earmarking of funds for Urban poor in Karnataka ULBs are already reserve 22.75% of ULB budget for SC/ST and ULB have also spend 20% SFC grants for urban poor.</p> <p>Reform for basic service and earmarking of land for urban poor is in progress.</p> <p>PMU/PIUs are established and TPIMA constituted.</p>
Total			13.01	

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City/State : Memari/West Bengal

Project Title: IHSDP Scheme for the town of Memari, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	1124.74				
3	Central Share	800.43				
4	State/ULB Share (Excluding beneficiaries)	138.01				
5	Beneficiary Share	186.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	400.22	400.22	400.22	100%	100%
7	State+ULB Share	69.01	112.57	126.86	184%	113%
8	Beneficiary cont.		100.20	100.20		100%
9	TOTAL:-	469.22	612.99	627.28	134%	102%
10	Amount Sought (Rs.)	400.22 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	400.22 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Drain	Concrete Road
1	Sanctioned	621	Nif	61.87 Lakhs	14 Nos.
2	Tender Floated	438	---	55.38 Lakhs	14 Nos.
3	Work Order Issued	438	---	53.38 Lakhs	6 Nos.
4	Work Started	434	---	Yes	---
5	Upto 25% Completed	---	---	---	---
6	25-50% Completed	---	---	---	---
7	More than 50% completed	22	---	Yes	---
8	Fully Completed	412	---	---	6 Nos.
9	Occupied	412	---	---	---

** Work has not started for 187 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has Issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. All ULBs following the same.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Not Furnished
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

** Detailed ULB level reforms status is annexed herewith

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In progress (Revised timeline 2011-12)
v.	Quality:-	Quality of construction works is satisfactory & acceptable quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

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5/11
A

City/State : Dainhat/West Bengal

Project Title: IHS DP Scheme for the town of Dainhat, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008			
2	Total Project Cost	720.88			
3	Central Share	514.30			
4	State/ULB Share (Excluding beneficiaries)	89.58			
5	Beneficiary Share	117.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	257.15	257.15	201.50	78% 78%
7	State+ULB Share	44.79	72.13	56.53	126% 78%
8	Beneficiary cont.		59.36	46.51	78%
9	TOTAL:-	301.94	388.64	304.55	101% 78%
10	Amount Sought (Rs.)	257.15 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	257.15 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Concrete Road	Community Center	Street Light	Others
1	Sanctioned	390	2800 m	16981 Sqm	14 Nos.	124 Nos.	Work order issued for Drain - 2260 m, Animal Pen - 10 Nos, Working Center - 10 Nos. but work not started yet
2	Tender Floated	390	---	16981 Sqm	14 Nos.	124 Nos.	
3	Work Order Issued	390	---	16981 Sqm	6 Nos.	124 Nos.	
4	Work Started	339	---	9750 Sqm	---	123 Nos.	
5	Upto 25% Completed	30	---	---	---	---	
6	25-50% Completed	35	---	---	---	---	
7	More than 50% completed	60	---	---	---	123 Nos.	
8	Fully Completed	214	---	9750 Sqm	6 Nos.	---	
9	Occupied	---	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. All ULBs following the same.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In progress (Revised timeline 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

** Detailed ULB level reforms status is annexed herewith

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA Instituted :-	In Progress
v.	Quality:-	Quality of construction works is satisfactory & acceptable. quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

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City/State : Ghatal/West Bengal

Project Title: IHSDP Scheme for town of Ghatal Municipality, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	6 th CSC/28.11.2006				
2	Total Project Cost	506.29	Other Expenses (DPR prep., Train. & Cap. Build. etc):-			44.92
3	Central Share	369.10				
4	State/ULB Share (Excluding other expenses & beneficiaries)	35.95				
5	Beneficiary Share	56.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	184.55	184.55	153.47	83%	83%
7	State+ULB Share	17.98	17.98	14.96	83%	83%
8	Beneficiary cont.		51.52	42.84		83%
9	TOTAL:-	202.53	254.05	211.28	104%	83%
10	Amount Sought (Rs.)	184.55 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	184.55 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (m)	Street Light (Nos)	Concrete Road (Sqm)	Others
1	Sanctioned	352	420	80	10920	Work order Issued but work not started yet for Water Supply, Community Seva Kendra, Community Centre, Community Toilet, Community Bath & SWM
2	Tender Floated	352	420	80	10920	
3	Work Order Issued	352	420	80	10920	
4	Work Started	322	100	80	7581	
5	Upto 25% Completed	34	---	80	---	
6	25-50% Completed	64	---	80	---	
7	More than 50% completed	152	---	---	---	
8	Fully Completed	72	100	---	7581	
9	Occupied	---	---	---	---	

Reform Status:-

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has Issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. (25% of revenue exp. Earmarked for 2008-09 & 27% for 2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Partly Achieved, Revised timeline (2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

** Detailed ULB level reforms status is annexed herewith

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA Instituted :-	In Progress
v.	Quality:-	Quality of construction works is satisfactory & acceptable quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

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53/7

Project Title: IHSDP For Nagamangala, Karnataka

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	14 th CSC/18.05.2007			
2	Total Project Cost	560.42	(Other Exp. (O&M, IEC&A&S):-		71.03
3	Central Share	391.51			
4	State Share (Excluding beneficiaries)	47.48			
5	Beneficiary Share	50.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	195.76	195.75	195.75	100% 100%
7	State+ULB Share	23.74	36.60	20.50	86% 56%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	219.50	232.35	216.25	99% 93%
10	Amount Sought (Rs.)	195.76 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	195.76 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	420	For Amenities Work Order has been issued, but work not started yet.
2	Tender Floated	420	
3	Work Order Issued	420	
4	Work Started	120	
5	Upto 25% Completed	20	
6	25-50% Completed	---	
7	More than 50% completed	100	
8	Fully Completed	---	
9	Occupied	---	

** Work has not started for 300 DUs and Infrastructure components.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	In Karnataka ULBs are already reserving 22.75% of ULB budget for the welfare of SC/ST. ULBs also have to spend 20% of SPC grants for providing facilities to the Urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Progress
3	Earmarking of at least 20-25% of developed land in housing	Under Progress

** Detailed 3 pro-poor reforms & summary of other reforms status is annexed herewith

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where patta are not granted, the same should be given to beneficiaries within 6 months	Housing rights will be given at the time of allotment
2	List of beneficiaries will be put on the website by the State Government	Action has been taken
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multi-purpose room, toilet & kitchen	complied with
4	The beneficiaries should have individual water connection and toilet	complied with
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	The action has been taken to integrate with city infrastructure
6	The State Govt. will take up city wide infrastructure development by using UDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	While developing city infrastructure, slum infrastructure works will be continued to city infrastructure
7	The concerned State should insure convergence of facilities of education, health & Social Security with other Schemes.	

Other Aspects (as reported by state):

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	75 % is achieved & remaining will be completed 2010-2011
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLNA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Established

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City/State: Nanjangud/Karnataka

IHSDP 2nd Installment

Project Title: IHSDP scheme at Nanjangud Town in Mysore Dist, Karnataka

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	14 th CSC/18.05.2007			
2	Total Project Cost	-691.38	(Other Exp:- (O&M, IEC&A&S):- 79.25)		
3	Central Share	489.70			
4	State Share (Excluding beneficiaries)	57.63			
5	Beneficiary Share	64.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	244.85	244.85	244.85	100% 100%
7	State+ULB Share	28.82	46.20	46.20	160% 100%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	273.67	291.05	291.05	106% 100%
10	Amount Sought (Rs.)	244.85 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	244.85 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	540	For Amenities Work Order has been issued, but work not started yet.
2	Tender Floated	540	
3	Work Order Issued	540	
4	Work Started	220	
5	Upto 25% Completed	---	
6	25-50% Completed	45	
7	More than 50% completed	175	
8	Fully Completed	---	
9	Occupied	---	

** Work has not started for 320 DUs and Infrastructure components.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	In Karnataka ULBs are already reserving 22.75% of ULB budget for the welfare of SC/ST. ULBs also have to spend 20% of SFC grants for providing facilities to the Urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Progress
3	Earmarking of at least 20-25% of developed land in housing	Under Progress

** Detailed 3 pro-poor reforms & summary of other reforms status is annexed herewith

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 6 months	Housing rights will be given at the time of allotment
2	List of beneficiaries will be put on the website by the State Government	Action has been taken
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	complied with
4	The beneficiaries should have individual water connection and toilet	complied with
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	The action has been taken to integrate with city infrastructure
6	The State Govt. will take up city wide infrastructure development by using UDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	While developing city infrastructure, slum infrastructure works will be continued to city infrastructure
7	The concerned State should insure convergence of facilities of education, health & Social Security with other Schemes.	---

Other Aspects (as reported by state):

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	75 % is achieved & remaining will be completed 2010-2011
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLNA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Established

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Sl. No.	Name of the State	Name of the city/District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central	
1	Tripura	Udaipur	Integrated Housing & Slum Development Programme (745 Dus) for Udaipur town, South Tripura, Tripura					
			Insitu - Construction of 508 new Dwelling units @ Rs.115,000/- per DU having built-up area 25 sqm, single story comprising of 2 rooms, kitchen and separate bath & W.C. Land ownership with regard to DU is with the ULB / beneficiary family. Ownership in case of ULB will be subsequently transferred preferably to the female members.	584.20	514.35	69.85	257.18	
			Upgradation of (237 Dus) Toilet & Bath @ Rs. 19,500/- per unit	46.22	41.59	4.62	20.80	
			Sub Total (A)	630.42	555.94	74.47	277.97	
B								
1	State grant	92.96	1. Water Supply	19.68	17.71	1.97	8.86	
2	ULB share	10.00	2. Storm Water Drain	125.55	113.00	12.56	56.50	
3	Beneficiaries share	21.76	3. Roads & Pathways	0.00	0.00	0.00	0.00	
	Total State Share	114.72	4. Street Lighting	10.88	9.79	1.09	4.90	
	Per new DU Finance (Rs.)		5. Solid Waste Management	4.33	3.90	0.43	1.95	
1	Central share	101,250	6. Community Centre	0.00	0.00	0.00	0.00	
2	State grant	9,750	7. Land acquisition for community centre	0.00	0.00	0.00	0.00	
3	ULB share							
4	Beneficiaries share	4,000						
	Total	115,000	Sub Total (B)	160.44	144.40	16.04	72.20	
	Per upgraded DU Finance (Rs.)							
1	Central share	17,550	1. Capacity building	3.40	0.00	3.40	0.00	
2	State grant	1,250	2. Preparation of DPR	10.00	0.00	10.00	0.00	
3	ULB share		3. Adoption in innovative technology	8.80	0.00	8.80	0.00	
4	Beneficiaries share		4. Public awareness about environmental aspects	0.50	0.00	0.50	0.00	
	Total	700	5. Administrative & O.E.	1.50	0.00	1.50	0.00	
	Per upgraded DU Finance (Rs.)							
1	Central share	19,500	Sub Total (C)	24.20	0.00	24.20	0.00	
2	State grant		Project Total (A+B+C)	815.06	700.34	114.72	350.17	
3	ULB share							
4	Beneficiaries share							
	Total	19,500						

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Sl. No.	Name of the State	Name of the city/District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Tripura	Sonamura	Integrated Housing & Slum Development Programme (820 Dus) for Sonamura town, West Tripura, Tripura -					
STATEMENT-II								
Details of State Share (Rs in lacs)								
1)	State grant			647.91	571.62	76.29	285.81	
2)	ULB share			18.20	16.38	1.82	8.19	
3)	Beneficiaries share			0.00	0.00	0.00	0.00	
Total State Share				121.99	109.79	12.20	54.90	
Per new DU Finance (Rs.)				10.62	9.56	1.06	4.78	
1)	Central share			4.02	3.62	0.40	1.81	
2)	State grant			0.00	0.00	0.00	0.00	
3)	ULB share			0.00	0.00	0.00	0.00	
4)	Beneficiaries share			0.00	0.00	0.00	0.00	
Total				154.83	139.34	15.48	69.67	
Per upgraded DU Finance (Rs.)				3.40	0.00	3.40	0.00	
1)	Central share			11.00	0.00	11.00	0.00	
2)	State grant			9.70	0.00	9.70	0.00	
3)	ULB share			0.50	0.00	0.50	0.00	
4)	Beneficiaries share			1.50	0.00	1.50	0.00	
Total				26.10	0.00	26.10	0.00	
Project Total (A+B+C)				828.83	710.96	117.87	355.48	
Total for 2 projects in Tripura				1643.89	1411.30	232.59	705.65	

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to the Minutes of 71st CSC held on 18.12.2009

Annexure-IV

Sl. No.	Name of the State	Name of the city/District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3	Sikkim	Singtam	Infrastructure Development Proposal under IHSDP for Notified Shum Area - Singtam, East Sikkim, Sikkim.					
STATEMENT-III								
Details of State Share								
1)	State grant	(Rs in lacs)	A	11.79	10.61	1.18	5.31	
2)	ULB share	198.55	B					
3)	Beneficiaries share	0.00	1. Footpath	11.79	10.61	1.18	5.31	
	Total State Share	0.59	2. Paved Area/ Promenade	970.50	873.45	97.05	436.73	
	Upgrade of Bath & Toilet Finance per unit	199.14	3. Steel Hand Rail	142.12	127.91	14.21	63.95	
1)	Central share	40,243	4. Street Light	76.80	69.12	7.68	34.56	
2)	State grant	2,236	5. Drainage	110.31	99.28	11.03	49.64	
3)	ULB share	2,236	6. Sewerage connection	496.46	446.81	49.65	223.41	
4)	Beneficiaries share	2,236	7. Community Toilet	-52.33	47.10	5.23	23.55	
	Total	44,715	8. Informal Market Shed	-62.28	56.05	6.23	28.03	
	Upgrade of Bath Finance per unit	(Rs.)		68.79	61.91	6.88	30.96	
1)	Central share	19,670		1979.59	1781.63	197.96	890.82	
2)	State grant	1,093		1991.38	1792.24	199.14	896.12	
3)	ULB share	1,093						
4)	Beneficiaries share	1,093						
	Total	21,856						

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Annexure-IV
to the Minutes of 71st CSC held on 18.12.2009

Sl. No.	Name of the State	Name of the city/District	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central	
4	Assam	Kokrajhar	(4) Integrated Housing & Slum Development Project (IHSDP) Scheme (1301 Dus) for Kokrajhar, Assam	879.42	682.43	196.99	341.22	
A								
Insitu (352 DUs) & Relocation (322 DUs) - Construction of new 674 Dwelling units - (322 Dus @ Rs.131,000/- per DU and 352 Dus @ Rs.130,000/- per DU) having built-up area 26.3 SqM (RL site), 26.6 SqM (In-situ), single storey Assam type comprising of 2 rooms, kitchen, separate bath & WC and verandah. In-situ new and UG land belongs to the beneficiaries. RL site belong to the Kokrajhar Municipal Board. After completion the unit will be transferred to the female members.								
Upgradation of 627 units @ Rs. 64,525/- (average)				404.57	317.42	87.15	158.71	
B								
Sub Total (A)				1283.99	999.85	284.14	499.92	
1)	State grant	(Rs in lacs)	1. Water supply	75.62	68.06	7.56	34.03	
2)	ULB share	0.00	2. Sanitation	78.43	70.59	7.84	35.29	
3)	Beneficiaries share	128.40	3. Storm water drain	49.37	44.43	4.94	22.22	
4)	Other Charges	85.32	4. Roads and pathways	33.27	29.94	3.33	14.97	
Total State Share				51.90	46.71	5.19	23.36	
Per new DU Finance (Insitu) (Rs.)				0.86	0.77	0.09	0.39	
1)	Central share	101,250	6. Solid waste management	64.88	58.39	6.49	29.20	
2)	State grant	15,750	7. Land Filling	17.84	16.06	1.78	8.03	
3)	ULB share		8. Site Development	3.88	3.49	0.39	1.75	
4)	Beneficiaries share	13,000	9. Vendors platform	14.63	13.17	1.46	6.58	
Total				7.63	0.00	7.63	0.00	

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Sl. No.	Name of the State	Name of the city/District	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	50 % of Central (8)
(1)	(2) Per new DU Finance (Relocation)	(3) (Rs.)	(4)				
1)	Central share	101,250	12. Informal Education Centre	22.04	19.84	2.20	9.92
2)	State grant	16,650	13. Park and playground	2.00	1.80	0.20	0.90
3)	ULB share			422.35	373.25	49.10	186.62
4)	Beneficiaries share	13,100	1. A & OE Charges	1706.34	1373.10	333.25	686.55
	Total	131,000	2. DPR Perp, IEC etc	51.19	-0.00	51.19	0.00
	Per Upgradation DU Finance	(Rs.)		34.13	0.00	34.13	0.00
1)	Central share	50,625		85.32	0.00	85.32	0.00
2)	State grant	7,448		1791.66	1373.10	418.57	686.55
3)	ULB share						
4)	Beneficiaries share	6,453					
	Total	64,525					
			Grand Total				
			2 Projects in Tripura	1643.89	1411.30	232.59	705.65
			1 Project in Sikkim	1991.38	1792.24	199.14	896.12
			1 Project in Assam	1791.66	1373.10	418.57	686.55
			Grand Total (4 IHSDP projects in 3 States)	5426.93	4576.64	850.29	2288.32

N 1st instalment of ACA for 2 projects in Tripura and 1 project in Assam will be recommended for release on receipt of formal request from the concerned State Department for diverting ACA from BSUP to IHSDP

19/12/09

(Rs. In Lakhs)													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 2nd/Final installment of ACA	% of amount recommended to the total Central share approved
TOTAL FOR TRIPURA (1 PROJECT)													
A	TRIPURA	Tellanura	719.18	633.31	70.37	316.66	276.71	87%	31.66	0.00	0%	316.65	50%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)													
MADHYA PRADESH		Hoshangabad	517.55	374.43	143.11	187.22	187.22	100%	71.56	20.27	28%	187.21	50%
		Pelwad	342.33	273.86	68.47	136.93	136.93	100%	34.20	13.00	38%	136.93	50%
TOTAL FOR WEST BENGAL (3 PROJECTS)													
WEST BENGAL		Dainhat	720.88	514.30	206.58	257.15	201.50	78%	131.49	103.04	78%	257.15	50%
		Ghatal	506.29	369.10	92.27	184.55	153.47	83%	69.50	57.80	83%	184.55	50%
		Memari	1124.74	800.43	324.31	400.22	400.22	100%	212.77	227.06	107%	400.21	50%
GRAND TOTAL FOR MADHYA PRADESH, TRIPURA & WEST BENGAL				1683.83		841.92						841.91	

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