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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan

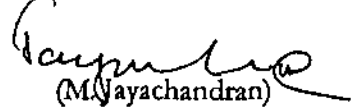
New Delhi, dated 1<sup>st</sup> May, 2010

### OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of minutes of 80<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30<sup>th</sup> March, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002.
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001


The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 <sup>th</sup> Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner - & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (I), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)

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MINUTES OF THE 80<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30<sup>th</sup> March, 2010

1. The 80<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30<sup>th</sup> March, 2010 at 4 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and the participants. He requested the States to immediately review all the projects, especially those sanctioned in the initial period of JNNURM (2005-06 and 2006-07) and take remedial measures for implementing them. This should be done on a priority basis and State Secretaries should urgently conduct a detailed review of implementation of BSUP and IHSDP projects. If there is no probability of starting the projects in the next 3 months, the same should be dropped and alternative proposals may be mooted in their place. On its part, the Ministry would organise regional reviews and the first meeting in the financial year 2010-11 would be held in Bengaluru on 9<sup>th</sup> April, 2010. The meeting would review implementation of BSUP, IHSDP, preparatory activities under Rajiv Awas Yojana, SJSRY and USHA. The Mission Director requested the States/UTs not to be complacent on the implementation of reforms. There should not be any more delay in implementing the reforms as only two years of the Mission are left. States/UTs should complete the implementation of the three pro-poor reforms in the next 6 months. Similarly, States/UTs should ensure the conduct of Third Party Monitoring of all the BSUP and IHSDP projects and also social audit of the projects on a large scale. Where the States fail to submit TPIM report and satisfactory report on completion of pro-poor reforms, 2<sup>nd</sup> & final instalment under IHSDP and 4<sup>th</sup> and final instalment under BSUP would not be released. The States/UTs should submit detailed status of implementation of reforms with special reference to the 3 pro-poor reforms before seeking subsequent instalments setting milestones based on the advisory issued by 30.4.2010.

(Action: States/UTs/implementing agencies)

3.1. In her opening remarks, Secretary (HUPA) and Chairperson, CSC said that States/ULBs should make more serious efforts for implementing the 3 pro-poor reforms which are central to the issues of inclusion of the poor in the urban development process. Similarly, they should conduct third party inspection of all the projects sanctioned and also ensure independent quality

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assurance by expert teams. Any laxity on the part of the States would result in holding up the release of further instalment of Central assistance. Regarding the proposed Rajiv Awas Yojana, Secretary (HUPA) said that all the States should take proactive action for the preparation of Slum-free City Plans and undertake capacity building at State level and cities identified.

3.2. Secretary (HUPA) informed that RAY would adopt a whole city approach and the Ministry of Housing & Urban Poverty Alleviation would support States/UTs to undertake development of Slum MIS, GIS Mapping of all slums and integration of GIS and MIS in cities in a phased but time-bound manner. The Ministry would constitute a Technical Committee to guide GIS-based slum mapping and planning exercises shortly. She requested the State Secretaries to place competent core personnel in slum-free city cells and mobilize expert teams/agencies which could assist cities in the effort of creating GIS-enabled Slum Information System and preparation of Slum-free City Plans comprehensively. She also said that the States may undertake capacity building/training exercises in tools and techniques to be used in developing GIS maps/Slum-free city plans, duly involving public and private sector agencies and NGOs that could assist in the preparation of these maps/plans, integration of slums/households MIS with GIS-based maps, etc.  
(Action: State/ULB)

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He requested the State and Appraisal Agencies to pay adequate attention to the observations made in various minutes of the meeting of CSMC and CSC. These observations/important points would help them effectively undertaking fresh projects as well as inspecting and monitoring already approved projects (Annexure II). He requested State Secretaries for submission of proposals for reimbursement of DPR charges and availing support under CDN component.  
(Action: State/ULB)

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new IHSDP projects received from:-

- i. Arunachal Pradesh (3 projects – 1 project each in Tezu, Ziro and Sagalee)
- ii. Bihar (4 projects – 1 each in Madhepura, Mungar, Saharsa and Araria)
- iii. Manipur (2 projects – 1 each in Kakching and Bishnupur)
- iv. Uttarakhand (2 projects – 1 each in Landhaura and Jaspur)

(b) Proposals for revision in the IHSDP projects sanctioned earlier:-

- i. Karnataka (5 projects – 1 each in Belgaum, Gulbarga, Nanjangud, Balki and Nagamangala)

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**(c) Proposals for 2<sup>nd</sup> and final instalment of ACA received from:**

- i. Andhra Pradesh (24 projects)
- ii. Jammu & Kashmir (2 projects)
- iii. Karnataka (5 projects)
- iv. Maharashtra (1)
- v. Orissa (1 project)
- vi. Uttar Pradesh (1)
- vii. West Bengal (7 projects)

Brief details of the proposals are at **Annexure-III**.

**6. Proposals for new IHSDP projects received from:-**

**Arunachal Pradesh**

6.1. Representative of the State of Arunachal Pradesh made a presentation on the proposals seeking approval to 3 new IHSDP projects – 1 project each in Tezu, Ziro and Sagalee. The Committee observed the following:-

- Competent technical authority at ULB and SLNA should certify the suitability of the proposed site for the project, the adequacy and correctness of the structural designs, and the rates and quantities of items in the estimates;
- The proposals do not seem to have adopted a whole slum approach; the State should explain about the criteria adopted for selection of beneficiaries;
- Site layout plan and services/infrastructure plans on appropriate scale should be furnished; also drawings of various infrastructure components proposed should be furnished in the DPR;
- The estimates have been prepared based on Arunachal Pradesh SOR (2007 & 2009) and CPWD Delhi Schedule of Rates (2007), NSR 2005 with cost index. The cost index needs to be justified and verified by the competent authority. If need be the project cost may be reworked to conform to the prescribed norms.
- The State should clarify about the security of tenure to the beneficiaries and facilities for education and health;
- The State should clarify about the positioning and role of Urban Local Bodies.

6.2. The representative of the State informed that the beneficiaries are living in kuccha houses that are lying staggered. Regarding security of tenure he explained that community ownership is the practice followed in the area. He said that the beneficiaries would not be evicted from the site where the dwelling units are proposed to be constructed. He also informed that facilities for health and educational are available within the vicinity. He assured the Committee that the land that will be vacated on rehabilitation would be put into proper use and not be encroached upon by others. Regarding the

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existence and role of urban local bodies, he informed that the local system of governance does not envisage financial powers to these bodies.

6.3. The appraisal agency (BMTPC) informed that State Government has submitted revised DPRs for the three projects (without signature of the competent technical authority). With the change in DPR (with reduced number of houses and change in the layout plan), there is a reduction in the cost for which SLCC had earlier given its approval for the projects at Tezu (from Rs.8.46 crore to Rs.5.81 crore), Ziro (from Rs.8.72 crore to Rs.5.46 crore) and Sagalee (from Rs.8.90 crore to Rs.5.52 crore). The list of beneficiaries furnished by the State does not indicate the identity of the beneficiaries. Also the State Government has not furnished verified copies of the financial statements in accordance with the revised DPRs.

6.4. The Committee considered the information furnished by the State and the comments of the appraisal agency and decided to give **in-principle approval to the projects**. The State Government has to furnish (i) approval of the SLCC (showing total cost, Central share and State share) for the revised DPRs for the three projects, (ii) revised DPRs with signature of the competent authority with the layout plan showing the land for the project, (iii) list of beneficiaries with full details of their identification; and (iv) financial statements for various components in accordance with the revised DPRs.

(Action: State Government)

#### Bihar

6.5. The representative of the State of Bihar made a presentation on the proposals seeking approval to 4 new IHSDP projects – 1 each in Madhepura, Munger, Saharsa and Araria. The Committee observed the following:-

- SLCC approval for all the projects have to be obtained;
- Duly signed administrative and technical check lists and DPRs have to be furnished;
- Authenticated list of beneficiaries has to be supplied
- In the project at Madhepura not all slums have been covered – only slum pockets from some wards;
- In all the 4 projects beneficiary contribution is proposed to be borne by the State Government. As per the guidelines, the housing should not be provided free of cost. The prescribed minimum contribution (10-12%) may be collected from the beneficiaries. The State Government may facilitate/provide loan with easy EMI to the beneficiaries to meet the stipulated beneficiary contribution. As an option, the beneficiary contribution may be in the form of labour for construction of community centre, etc.
- Layout maps to the scale have not been furnished in all the projects. Proper width of roads has to be ensured. In case of constraints of

land, the beneficiaries can be incentivised (such as provision for additional rooms in G+1 construction, reduction in the amount of beneficiary contribution) in lieu of parting with some portion of their land for providing common infrastructure facilities.

6.6. The representative of the State informed that the State Government intends to bear the beneficiary contribution as an incentive to the people who are willing to part with a portion of their land to provide infrastructure facilities in the in-situ construction.

6.7. The appraisal agency (BMTPC) informed that State has furnished SLCC approval for all the 4 projects. DPRs for Araria and Madhepura along with authenticated list of beneficiaries have also been received. However, the DPRs contain corrections/changes by hand. Also the technical list and estimates have not been signed by the competent authority (SLNA chief executive/Chief Engineer as applicable). DPRs for the remaining two projects in Saharsa and Munger are yet to be received. The total project cost for Madhepura Ph.II has increased to Rs.2032.44 lakh on account of rectification of incorrect cost of drainage (wrongly appeared as Rs.28.95 lakh in the DPR instead of Rs.72.3 lakh). However, the increased cost is within the SLCC approved cost.

6.8. Taking into consideration the comments of the appraisal agency and the information furnished by the State, the Committee approved the proposals, subject to the following:-

- The State should submit within 1 month authenticated DPRs for all the 4 projects (in the case of DPRs submitted for Araria and Madhepura the corrections/changes should be authenticated);
- Technical check list and estimates for all the projects signed by competent authority (SLNA chief executive/Chief Engineer) should be furnished within 1 month;

Abstracts of the approved components are at Statement-I to IV of Annexure-IV. First instalment of ACA will be released on receipt of (i) authenticated copy of DPRs; (ii) technical check list and estimates signed by the competent authority in the State; and (iii) furnishing layout maps to the scale for all the projects.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/decision of the Committee)

#### Manipur

6.9. The representative of the State of Manipur made a presentation on the proposals seeking approval to 2 new IHSDP projects – 1 each in Kakching

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and Bishnupur. He informed that the CSC in its 61<sup>st</sup> Meeting held on 26.2.2009 had considered these two projects and deferred the same with the observation that "as the State has greatly exceeded allocation to the State for the 7 year period, the State may first focus on the sanctioned projects, duly furnishing layouts and undertaking execution". He said the State has decided to share the available balance ACA of about Rs.12 crore between the Kakching (Rs.7 crore) and Bishnupur (Rs.5 crore) in accordance with a revised DPR. The Committee observed the following:-

- The available balance ACA under IHSDP is Rs.11.34 crore (no balance available under BSUP). The Central share for the projects should be limited to the available balance ACA; and
- The appraisal agency should get the revised DPR for the projects proposed at Kakching and Bishnupur according to the guidelines of the IHSDP as there is difference between the number of dwelling units and the costing proposed earlier and the projects now approved by SLCC.

6.10. The representative of the State informed that revised DPRs would be submitted by end of April, 2010.

6.11. The appraisal agency (BMTPC) informed that revised financial statement for both the projects in accordance with the availability of ACA have been received. Cost of community centre in the project at Bishnupur has been reduced from Rs.76,42,800 to Rs.45,29,134. State will submit drawings and estimates for modified community centre in the project for Bishnupur by 29.4.2010. The appraisal agency further informed that the State has furnished revised DPR for Bishnupur for construction of 375 DUs. DPR for Kakching will be furnished by 29<sup>th</sup> April, 2010.

6.12. Taking into consideration the information furnished by the State and also the comments/information furnished by the appraisal agency the Committee approved the proposals, subject to the following:

- The State should furnish within 1 month (through appraisal agency) revised DPR for the project in Kakching approved by SLCC; and
- Drawings and estimates for modified community centre in the project proposed at Bishnupur should be furnished within 1 month.

Abstracts of the approved components are at Statement-V & VI of Annexure-IV. First instalment of ACA will be released on receipt of (i) revised DPR for the project in Kakching and (ii) drawings and estimates for modified community centre for the project in Bishnupur.

(Action: JNNURM Directorate to release first instalment of ACA on receipt of revised DPR for the project in Kakching and drawings and estimates for modified community centre in Bishnupur; State to take action on the observation/decision of the Committee)

#### Uttarakhand

6.13. The representative of the State of Uttarakhand made a presentation on the proposals seeking approval to 2 new IHSDP 2 projects – 1 each in Landhaura and Jaspur. He informed that the CSC in its 74<sup>th</sup> Meeting held on 27.1.2010 had approved 1 project each for these towns with the condition that 1<sup>st</sup> instalment of ACA would be released if the State submits proposals adopting whole-slum approach to make at least a few wards slum free in these towns. The State has accordingly prepared the present proposals. The Committee observed the following:-

- The State/ULB should explore the possibility of providing open space by holding negotiation with the beneficiaries – the beneficiaries may be given some incentive (in the form of provision for additional room upstairs) to make available space for infrastructure components such as road with proper width, open/green space etc. If need be, some beneficiaries may be relocated to a new site. The space available for development of green area and cost of development be furnished;
- State/ULB should ensure that all the pucca houses have separate toilet and bath;
- SLCC approval for the projects has not been furnished;
- Break up details of State and ULB share has not been furnished;
- Structural design and details of the DU for the projects has not been furnished.

6.14. The representative of the State informed that all the pucca houses have separate toilet/bath. Efforts would be made to maintain proper width of the road and also to provide green space. The total space available for the development of green area is 1015 sq.mt. in the project at Landhaura; the total development cost @ Rs.594 per sq.mt is Rs.6,02,910. This would necessitate increase in the project cost to Rs.258.18 lakh from the original proposed cost of Rs.250.69 lakh. Similarly in the project at Jaspur, the space available for development of green area is 1263 sq.mt; the total development cost @ Rs.490 per sq.mt. is Rs.6,18,870. Accordingly, total project cost will increase to Rs.156.67 lakh instead of the original proposed cost of 148.95 lakh.

6.15. The appraising agency (BMIPC) informed that duly signed cost estimates for both the projects have been received. ULB share for both the

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projects has been furnished. The State has also furnished SLCC approval for the upward revised cost.

6.16. Taking into consideration the information furnished by the State and the comments of the appraising agency, the Committee approved the proposals. Abstracts of the approved components are at Annexure VII and VIII of Annexure-IV.

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee)

7. Proposals from Karnataka for (i) revision in 5 IHSDP projects sanctioned earlier and (ii) release of 2<sup>nd</sup> and final instalment of ACA for the same 5 projects:-

7.1. The representative of the State of Karnataka made a presentation on the proposals seeking revision in 5 IHSDP projects (1 each at Gulbarga, Bhalki, Nagamangala, Nanjangud and Belgaum). He said these projects were approved in the 14<sup>th</sup> Meeting of CSC held on 18.5.2007 (2 projects – 1 each at Nanjangud and Nagamangala) and 16<sup>th</sup> Meeting of CSC held on 25.7.2007 (3 projects – 1 each at Belgaum, Gulbarga and Balki) as relocation projects. On account of changed ground situation the State is now proposing to convert these relocation projects into in-situ projects. The Committee observed the following:-

- The State should adopt a whole slum approach. The number of kuccha and pucca houses in the slums should be enumerated viz-a-viz the dwelling units proposed to be covered under the proposal. In case kuccha houses have been left out they should be covered under the programme. Non-availability of ACA should not be the reason for not covering the kuccha houses under the programme. In case of shortage of ACA, State Government may bear the cost in order to ensure a whole slum approach;
- Every dwelling unit in the slum should be provided with individual toilets and water supply connection;
- The State should ensure that there is no reduction in the Central share and in the number of dwelling units originally approved;
- Layout maps to the scale for all the slums should be provided;
- State should furnish details of ownership of land; and
- State should furnish TPIM report along with SLNA comments thereon.

7.2. The Committee decided that the State should take necessary action in the light of the observations of the Committee and submit revised DPRs (through appraisal agency) along with plan of action to cover the remaining houses yet to be upgraded/redeveloped. The Committee also decided that

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the appraisal agency (HUDCO) should not only do a paper appraisal but also conduct field appraisal and extend necessary assistance/guidance to the State agency. Accordingly, the proposal for revision in these 5 projects and also the proposals seeking release of 2<sup>nd</sup> and final instalment of ACA for the same projects were deferred.

(Action: State Government & appraisal agency)

8. **Proposals for 2<sup>nd</sup> and final instalment of ACA received from:**

**Andhra Pradesh**

8.1. The representative of the State of Andhra Pradesh made a presentation on the proposals seeking release of 2<sup>nd</sup> and final instalment of ACA for 24 projects (including 15 projects for providing only infrastructure components). The Committee observed the following.

- Reform status has not been furnished for all the projects/ULBs. In the case of 9 projects/ULBs only a general statement has been given;
- In the project at Samalkota out of 912 DUs sanctioned progress has been reported for 888 DUs only; and
- TPIM reports are yet to be processed.

8.2. The representative of the State informed that reform status in respect of all the ULBs/projects has since been furnished. He said that the State has also furnished TPIM report along with comments of SLNA. He also informed that work for all the DUs in the project at Samalkota has started.

8.3. The Committee approved the proposal for release of 2<sup>nd</sup> and final instalment of ACA for the 24 projects. The Committee decided to recommend release of 50% of the second instalment amount at the moment for these 24 projects. The remaining 50% of second instalment would be released after analysis of the TPIM report and receipt of a certificate from the appraisal agency that authenticated DPRs have been received in respect of the projects for which DPR preparation charges were released to the State. Details of the approval are at Annexure-V (Col.A to X)

(Action: JNNURM Directorate to recommend release on fulfillment of the conditions decided by the Committee; State to take action on the observation/decision of the Committee)

**Jammu & Kashmir**

8.4. The proposal from the State of Jammu & Kashmir seeking release of 2<sup>nd</sup> and final instalment of ACA for 2 projects was deferred as representative of the State was not present.

## Maharashtra

8.5. The representative of the State of Maharashtra made a presentation on the proposal seeking release of 2<sup>nd</sup> and final instalment of ACA for 1 project. The Committee observed the following:-

- Detailed report on the progress of reforms has not been furnished; and
- TPIM report along with comments of SLNA has been received. The report states about change of location for 737 DUs out of the total 1430 DUs approved.

8.6. The representative of the State informed that there is no change in the fundamentals of the approved project while effecting the change in the location due to certain local problems.

8.7. The Committee decided that the State should furnish a detailed status report on the progress of reforms. The Committee also decided that the State should furnish a certificate stating that: (i) there is no fundamental change from the original approved project while effecting change in location, (ii) number of DUs has not changed; (iii) Central share and State share have not been reduced; and (iv) beneficiaries for whom originally the DUs were proposed have agreed. The State should also furnish copy of the SLCC approval for the change in location. Details of approval are at Annexure-V (Col. Y). The Committee decided to recommend release of 50% of the second instalment amount at the moment for the project. The remaining 50% of second instalment would be released after analysis of the TPIM report, receipt of detailed status report on implementation of reforms and its examination on file by JNNURM Directorate, and a certificate as decided by the Committee on the change in the location along with copy of SLCC approval for the same.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observations/decision by the Committee)

## Orissa (1 project)

8.8. The proposal from Orissa seeking 2<sup>nd</sup> and final instalment of ACA for 1 project was deferred as no representative of the State was present in the Meeting.

## Uttar Pradesh



8.9. Representative of the State of Uttar Pradesh made a presentation on the proposal seeking release of 2<sup>nd</sup> and final instalment of ACA for 1 IHSDP project. The Committee observed the following:

- The State has not fully released its matching share (shortfall of Rs.13.16 lakh against Rs.75.7 lakh);
- TPIM report along with comments of SLNA has not been furnished. However, quality test has been conducted; and
- Details of beneficiaries not furnished.

8.10. The Committee decided that the State should release its matching share fully, submit TPIM report along with comments of SLNA and furnish details of beneficiaries in the project. The State should put the list of beneficiaries on the website of State/ULB. Biometric identification of the beneficiaries should be completed early. The Committee approved the proposal subject to the State furnishing formal communication about release of State share and submitting TPIM report along with comments of SLNA, list of beneficiaries and authenticated copy of DPR. Details of approval are at Annexure-V (Col. Z). The Committee decided to recommend release of 50% of the second instalment at the moment. The remaining 50% of second instalment would be released on receipt of TPIM report along with SLNA comments and processing the same by Mission Directorate and formal communication about release of full State share.

(Action: JNNURM Directorate to recommend release on fulfillment of the conditions decided by the Committee; State to take action on the observation/decision of the Committee)

### West Bengal

8.11. The representative of the State made a presentation on the proposals seeking release of 2<sup>nd</sup> and final instalment of ACA for 7 projects. She informed that whole slum approach has been adopted in all the 7 projects – no kuccha houses have been left out. Some dilapidated houses left out would be taken up soon in the State scheme. The Committee observed the following:-

- There is short release of State share in two projects (Sonamukhi – Rs.0.28 lakh and Contai – Rs.65.43 lakh);
- TPIM report along with comments of SLNA has not been furnished. However, quality test has been conducted;

8.12. The Committee decided that the State should release its matching share fully and submit TPIM report along with comments of SLNA. The State should put the list of beneficiaries on the website of State/ULB.

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Biometric identification of the beneficiaries should be completed early. The Committee approved the proposal subject to the State furnishing formal communication about release of State share (for the projects in Sonamukhi and Contai) and submitting TPIM report along with comments of SLNA. The State should also furnish authenticated copy of all DPRs. Details of the approval are at Annexure-V (Col.AA, AB, AC, AD, AE, AF & AG). The Committee decided to recommend release of 50% of the second instalment at the moment. The remaining 50% of second instalment would be released on receipt of (i) TPIM reports along with SLNA comments and processing the same by Mission Directorate, (ii) formal communication about release of full State share for the projects in Sonamukhi and Contai, and (iii) a certificate from HUDCO that authenticated DPRs have been received for the projects for which DPR preparation charges have been released to the State.

(Action: JNNURM Directorate to recommend release on fulfillment of the conditions decided by the Committee;  
State to take action on the observation/decision of the Committee)

9. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 80<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.3.2010

1. Ms. Kiran Dhingra, Secretary,  
Ministry of Housing and Urban Poverty Alleviation .....in Chair
2. Dr. P.K. Mohanty, Additional Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri Sankaranarayanan. M, Deputy. Advisor (PHE), CPHEEO, Ministry of Urban  
Development
6. Shri Naresh K Dhiran, Town Planner, TCPO, MoUD
7. Shri V K Gupta, Deputy Financial Adviser, MoHUPA
8. Shri Umraw Singh, Deputy Director, MoHUPA
9. Ms Philomena Raphael, AO (JNNURM), MoHUPA
10. Shri Afshna Parween, Chairman, Araria Nagar Parishad
11. Shri Paras Bhagat, Vice Chairman, Araria Nagar Parishad
12. Shri B. Talukdar, Deputy Resident Commissioner, Government of Arunachal Pradesh
13. Dr. (Ms) Sharmila Mary Joseph, Project Director, KSUDP & Director (Urban Affairs),  
Government of Kerala
14. Shri N. S Bhide, Executive Engineer, IMC, Indore
15. Shri Mahesh Kukreja, Contracts Manager, IMC, Indore
16. Shri DPS Kharbanda, Commissioner, Municipal Corporation, Amritsar, Punjab
17. Shri P K Goel, Executive Engineer (Civil), Punjab
18. Shri Rajnish Kalra, SLNA, Punjab
19. Shri Sunny Hakkar, MC, Amritsar, Punjab
20. Shri M. Raveendrappa, Technical Director, KSCB, Bengaluru, Karnataka
21. Shri Ajit S. Bankar, MHADA, SLNA, Maharashtra
22. Shri R Anand Kumar, Executive Engineer, NIT Nagpur, Maharashtra
23. Shri Sandeep Bapat, NIT Nagpur, Maharashtra
24. Shri Satish Kumar, Consultant, Space Design Group, Delhi
25. Shri Mahendra Dave, Consultant, Maharashtra
26. Shri S. Eshwariah, Chief Engineer, A.P State Housing Corporation Ltd, A.P
27. Shri C H Mallikarjunuu, Deputy Chief Engineer, PHED, Andhra Pradesh
28. Ms Chhanda Sircar, Director, SUDA, Government of West Bengal
29. Shri Biswajit Das, Executive Engineer, SUDA, Government of West Bengal
30. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow
31. Shri M. Quasim Mirza, SUDA, Lucknow
32. Sri Rajiv Pandey, SUDA, Government of Uttarakhand, Dehradun, Uttarakhand
33. Shri P. K Bansal, E.O, Nagar Parishad, Landhaura, Uttarakhand
34. Shri B. S Panwar, E.O, NPP, Jaspur, Uttarakhand
35. Shri K Palaniappan, Nodal Agency, Government of Arunachal Pradesh
36. Shri S. Sunderlal Singh, Commissioner (MAHUD), Government of Manipur
37. Ms Y. Narmdada Devi, Associate Planner, Town Planning Department, Manipur
38. Shri Neprah Gitkuhar Singh, Town Planning Department, Manipur
39. Shri KSH Aber Singh, Executive Officer, Kakching Municipal Council, Manipur
40. Shri N. Sanajaoba Singh, Executive Officer, Bishnupur Municipal Council, Manipur
41. Shri M. Nishikanta Singh, Development Officer, HUDCO, Imphal, Manipur
42. Shri S. K Chaudhary, Executive Director, HUDCO, New Delhi
43. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
44. Ms Radha Roy, Assistant Chief, HUDCO, New Delhi
45. Shri V Arulkumar, Chief (Projects), HUDCO, Bengaluru

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46. Shri S. K Agrawal, Executive Director, BMTPC, New Delhi
47. Shri Panikaj Gupta, Development Officer, BMTPC, New Delhi
48. Shri C. N Jha, Development Officer, BMTPC, New Delhi
49. Capt. S. Mukhopadhyay, Consultant, BMTPC, New Delhi
50. Shri M Jayachandran, Deputy Director, MoHUPA

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.



- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.

- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### **Time & Cost Over-runs**

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and

- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges,

the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be

required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

#### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence

of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### **Sense of Belongingness**

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Kadappa Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Provision of Infrastructure facilities under IHSDP for Mammillapalli Housing Colony in Kadappa, Distt. Kadappa, Andhra Pradesh				2.5000	<ul style="list-style-type: none"> <li>➤ The project was approved in 41<sup>th</sup> CSC meeting held on 22.10.2008</li> <li>➤ The total Project Cost is Rs 6.2500 Cr and Central Share is 5.0000Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.5000 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.5000 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in Housing Projects under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	01 to 04

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Bodhan, Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme for the town of Bodhan, Distt. Nizamabad, Andhra Pradesh	2.5000	<ul style="list-style-type: none"> <li>➤ The project was approved in 41<sup>th</sup> CSC meeting held on 22.10.2008</li> <li>➤ The total Project Cost is Rs 6.2500 Cr and Central Share is 5.0000Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.5000 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.5000 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 72%,</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in Housing Projects under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	05 to 06
C.	Nizamabad, Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 1020 Houses under IHSDP for Nizamabad	3.7756	<ul style="list-style-type: none"> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 10.4591Cr and Central Share is 7.5512Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 3.7756</li> </ul>	

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Khammam, Andhra Pradesh	Municipal Corporation at Nigaram, Nizambad, Andhra Pradesh	2.8600	<ul style="list-style-type: none"> <li>➤ cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 3.7756 Cr.</li> <li>➤ The Utilization of Centre share is 92% and state Share is 90%</li> <li>➤ 1020 houses were sanctioned. Work started in 1020 houses. 60 DUs completed 25-50% while 140 DUs upto 25% completed .820 houses fully completed.</li> <li>➤ Internal earmarking of funds for services to Urban -Details not attached.</li> <li>➤ Beneficiaries has been Identified &amp; published on Web site.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 8.6000Cr and Central Share is 5.7200Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.8600 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is</li> </ul>	07
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22/12/10

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Khammam Dist, Andhra Pradesh under IHSDP for					<p>2.8600Cr.</p> <ul style="list-style-type: none"> <li>➤ The Utilization of Centre share is 91% and state Share is 90%</li> <li>➤ 735 houses were sanctioned. Work started in all the sanctioned houses. 53 nos of DUs more than 50% completed. 672 houses fully completed. 5 amenities have been sanctioned and 4 have been started out of which 2 amenities completed more than 50% and 1 upto 25-50% and 1 up to 25% have been fully completed.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Beneficiaries has been Identified &amp; published on Web site.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 21<sup>st</sup> CSC meeting held on 29.10.2007</li> <li>➤ The total Project Cost is Rs 16.8919Cr and Central Share is 12.5159Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 6.2580 cr. has already been released.</li> </ul>	08 to 09
E.	Mancherial/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Implementation of IHSDP Scheme (Infrastructure) at Mancherial, Andhra			6.2580		

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

		(Rs. In Crores)	
	Pradesh		10 to 11
F.	Guntur/Andhra Pradesh	<p><b>Proposal for sanction of 2<sup>nd</sup> Installment: Implementation of IHSDP Scheme (Infrastructure) at Guntur, Andhra Pradesh</b></p>	7.9306
		<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 6.2579Cr.</li> <li>➤ The Utilization of Centre share and state Share are 87%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ 2 amenities have been fully completed.</li> <li>➤ Internal earmarking of funds for services to Urban is in progress.</li> <li>➤ Beneficiaries has been identified and published on the website.</li> <li>➤ Biometric identification being done for beneficiaries of housing project.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 21<sup>st</sup> CSC meeting held on 29.10.2007.</li> <li>➤ The total Project Cost is Rs 19,8265 Cr and Central Share is 15,8612Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 7.9306 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 7.9306 Cr.</li> </ul>	

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ This is infrastructure project only.</li> <li>➤ Amenities 65% completed.</li> <li>➤ The state agency will furnish certificate giving number of houses for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State Scheme, HUDCO EWS Scheme.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is achieved</li> <li>➤ Beneficiaries has been identified and published on Web site within 15 days.</li> <li>➤ Biometric identification has been completed.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional .</li> </ul>	12 to 13
G.	Adoni/Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Provision of	1.9809	<ul style="list-style-type: none"> <li>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>➤ The total Project Cost is Rs 4.9524 Cr and Central</li> </ul>			

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>infrastructure facilities to 5 slums in Adoni Municipality, Distt. Kurnool, Andhra Pradesh</p>					<p>Share is 3,9619 Cr.</p> <ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1,9810 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.9809 Cr.</li> <li>➤ The Utilization of Centre share i and state Share is 82%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	<p>14 to 15</p>
<p>H. Kakinada/ Andhra Pradesh</p>	<p>Proposal for sanction of 2<sup>nd</sup> Installment:- IHSDP Project : Provision of infrastructure facilities to Paripeta and Jajannadhapuram</p>				<p>4.2551</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>➤ The total Project Cost is Rs 10,6379 Cr and Central Share is 851.03 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 4.2552 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is</li> </ul>	

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	layout relocation hsg colony in Kakinada, Nellore Dist., Andhra Pradesh					<ul style="list-style-type: none"> <li>➤ 4.2551 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ beneficiaries has been Identified &amp; being published on the Web site.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU functional/ PIU under progress .</li> </ul>	16 to 17
I.	Pulivendula/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Project : Provision of infrastructure facilities at 14 slums at Pulivendula, Kaddapa Dist., Andhra Pradesh			5.8769	<ul style="list-style-type: none"> <li>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>➤ The total Project Cost is Rs 14.6921 Cr and Central Share is 11.7537 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 5.8769 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 5.8769 Cr.</li> <li>➤ The Utilization of Centre share and state Share</li> </ul>	18 to 19

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INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ is 100%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ beneficiaries has been Identified &amp; being published on the Web site.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TP/IMA has been instituted.</li> <li>➤ PMU functional/ PIU under progress .</li> </ul>	
J.	Chirala/ Andhra Pradesh	Proposal for sanction of 2nd Installment:- IHSDP Project : Provision of infrastructure facilities at 12 slums at Chirala, Parkasam Dist., Andhra Pradesh			1.4089	<ul style="list-style-type: none"> <li>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>➤ The total Project Cost is Rs 3.5224 Cr and Central Share is 2.8179 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.4090 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.4089 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ This project covers infrastructure only.</li> </ul>	20 to 21

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(Rs. In Crores)

					1.8968	<ul style="list-style-type: none"> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ beneficiaries has been Identified &amp; being published on the Web site.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU functional/ PIU under progress .</li> </ul>	
K. Madanapalli/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Provision of infrastructure facilities at B K Palles Layout in Mahanapalli Municipality under IHSDP, Andhra Pradesh				1.8968	<ul style="list-style-type: none"> <li>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>➤ The total Project Cost is Rs 4.7420 Cr and Central Share is 3.7936 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.8968 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.8968Cr.</li> <li>➤ The Utilization of Centre share is 82% and state Share is 84%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> </ul>	22 to 23

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU functional/ PIU under progress .</li> </ul>		
L	Nalgonda/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment: Implementation of IHSDP Scheme (Infrastructure) at Nalgonda, Andhra Pradesh				5.4363	<ul style="list-style-type: none"> <li>➤ The project was approved in 21<sup>st</sup> CSC meeting held on 29.10.2007</li> <li>➤ The total Project Cost is Rs 13.5906 Cr and Central Share is 10.8725 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 5.4363 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 5.4363Cr.</li> <li>➤ The Utilization of Centre share and state Share is 73%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. The reform shall be achieved as committed.</li> <li>➤ Internal Quality check have been carried by the</li> </ul>	24 to 25

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; competent technical authority to assurance of Quality.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; PMU functional/ PIU under progress.</li> </ul>		
M.	Miryalaguda/ Andhra Pradesh	Proposal for sanction of 2nd Installment Implementation of IHSDP Scheme (Infrastructure) at Miryalaguda , Andhra Pradesh				5.7987	<ul style="list-style-type: none"> <li>&gt; The project was approved in 21<sup>st</sup> CSC meeting held on 29.10.2007</li> <li>&gt; The total Project Cost is Rs 14,4969 Cr and Central Share is 11,5975 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 5,7988 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 5,7987Cr.</li> <li>&gt; The Utilization of Centre share and state Share is 73%,</li> <li>&gt; This project covers infrastructure only.</li> <li>&gt; Internal earmarking of funds for services to Urban is achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects is in progress. The reform shall be achieved as committed. The Target year is March 2011.</li> <li>&gt; Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> </ul>	26 to 27

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; TPIMA has been instituted.</li> <li>&gt; PMU functional/ PIU under progress.</li> </ul>	
N.	Narayanpet/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Project for provision of infrastructure facilities at slums at Narayanpet, Mahabooobnagar Distt.Andhra Pradesh			5.0333	<ul style="list-style-type: none"> <li>&gt; The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>&gt; The total Project Cost is Rs 12.5833 Cr and Central Share is 10.0666 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 5.0333 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 5.0333Cr.</li> <li>&gt; The Utilization of Centre share and state Share is 71%.</li> <li>&gt; This project covers infrastructure only.</li> <li>&gt; Internal earmarking of funds for services to Urban is achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects is under progress. The reform shall be achieved as committed. The Target year is March 2011.</li> <li>&gt; Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>&gt; TPIMA has been instituted.</li> </ul>	28 to 29

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

				<ul style="list-style-type: none"> <li>&gt; PMU functional/ PIU under progress .</li> </ul>	
<b>O.</b> Wanapathy Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Project for provision of infrastructure facilities at slums at Wanapathy, Mahaboobnagar Distt.Andhra Pradesh		4.6959	<ul style="list-style-type: none"> <li>&gt; The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007</li> <li>&gt; The total Project Cost is Rs 11.7397 Cr and Central Share is 9.3918 Cr.</li> <li>&gt; The 1<sup>st</sup> installment of centre share of Rs. 4.6959 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 4.6959Cr.</li> <li>&gt; The Utilization of Centre share and state Share is 71%.</li> <li>&gt; This project covers infrastructure only.</li> <li>&gt; BSUP fund operational from 2009-10.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects is under progress. The reform shall be achieved as committed. The Target year is March 2011.</li> <li>&gt; Internal Quality check have been carried by the competent technical authority to assurance of Quality.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; PMU functional/ PIU under progress .</li> </ul>	30 to 31
	Total		62.2070		

IHSDP 2<sup>nd</sup> Installment

City/State : Kadappa, Distt. Kadappa / Andhra Pradesh

Project Title: Provision of infrastructure facilities under IHSDP for Mamillapalli Housing colony in Kadapa, Distt. Kadappa, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	41 <sup>st</sup> CSC/22.10.2008				
2	Total Project Cost	625.00				
3	Central Share	500.00				
4	State Share	125.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	250.00	250.00	250.00	100%	100%
6	State+ULB Share	62.50	62.50	62.50	100%	100%
7	TOTAL:-	312.50	312.50	312.50	100%	100%
8	Amount Sought 2nd Instal. (Rs.)	250.00	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	250.00	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	Housing not covered in this project	10.12.2008
2	Tender Floated		16.02.2009
3	Work Order Issued		02.06.2009
4	Work Sanctioned		6 packages (15 works)
5	Upto 25% Completed		3 packages
6	25-50% Completed		---
7	More than 50% completed		3 packages
8	Fully Completed		8 packages
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

No Conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported (This project covers infrastructure only)
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Bodhan, Distt. Nizamabad / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP scheme for the town of Bodhan, Distt. Nizamabad, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	41 <sup>st</sup> CSC/22.10.2008				
2	Total Project Cost	625.00				
3	Central Share	500.00				
4	State Share	125.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	250.00	250.00	179.20	72%	72%
6	State+ULB Share	62.50	62.50	44.80	72%	72%
7	TOTAL:-	312.50	312.50	224.00	72%	72%
8	Amount Sought 2nd Instal. (Rs.)	250.00	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	250.00	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	Housing not covered in this project	10.12.2008
2	Tender Floated		15.01.2009
3	Work Order Issued		26.02.2009
4	Work Sanctioned		12.01.2009
5	Upto 25% Completed		25.01.2010
6	25-50% Completed		---
7	More than 50% completed		---
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported (This project covers infrastructure only)
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

2/12/20



City/State : Nizamabad / Andhra Pradesh

IHSDP 2<sup>nd</sup> Instalment

Project Title: Construction of 1020 Houses Under IHSDP for Nizamabad Municipal Corporation at Nagaram, Nizamabad

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	1045.91				
3	Central Share	755.12				
4	State Share	190.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	377.56	377.56	346.12	92%	92%
6	State+ULB Share	95.40	151.80	136.62	143%	90%
7	TOTAL:-	472.96	529.36	482.74	102%	91%
8	Amount Sought 2nd Instal. (Rs.)	377.56	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	377.56	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	1020	6
2	Tender Floated	---	
3	Work Order Issued	1020	2
4	Work Sanctioned	1020	6
5	Upto 25% Completed	140	1
6	25-50% Completed	60	1
7	More than 50% completed	---	2
8	Fully Completed	820	2
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

2/35/152

IHSDP 2<sup>nd</sup> Installment

City/State : Khammam / Andhra Pradesh

Project Title: Construction of 725 houses along with provision of infrastructure facilities at Polepally, Khammam Dist, AP

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	860.00				
3	Central Share	572.00				
4	State Share	288.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	286.00	286.00	260.00	91%	91%
6	State+ULB Share	144.00	144.00	129.58	90%	90%
7	TOTAL:-	430.00	430.00	389.58	91%	91%
8	Amount Sought 2nd Instal. (Rs.)	286.00	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	286.00	Lakhs			

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	725	5
2	Tender Floated	---	4
3	Work Order Issued	725	4
4	Work Sanctioned	725	4
5	Upto 25% Completed	---	1
6	25-50% Completed	---	1
7	More than 50% completed	53	2
8	Fully Completed	672	---
9	Occupied	---	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSC Condition

No Conditions

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

FF/15/2

08-

City/State : Mancherial / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Mancherial, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 <sup>st</sup> CSC/29.10.2007				
2	Total Project Cost	1689.19				
3	Central Share	1251.59				
4	State Share	437.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	625.80	625.79	544.43	87%	87%
6	State+ULB Share	218.80	218.80	190.28	87%	87%
7	TOTAL:-	844.60	844.59	734.71	87%	87%
8	Amount Sought 2nd Instal. (Rs.)	625.79	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	625.80	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	G.O. Rt. No. 670 MA dt. 12.05.2008
2	Tender Floated		Completed
3	Work Order Issued		ENC(PH) Hyd, Tr. No. 618/T6/MNCL/IHSDP/08-09, dt. 29.08.2009
4	Work Started		Technically sanction for Rs. 1893.92
5	Upto 25% Completed		3 Nos
6	25-50% Completed		1
7	More than 50% completed		3 Nos
8	Fully Completed		2 Nos
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	Not reported
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshop, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	---
3	Linkage with city-wide infrastructure should be ensured.	---
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done for beneficiaries of housing project
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Guntur / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP Scheme (infrastructure) at Guntur, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 <sup>st</sup> CSC/29.10.2007				
2	Total Project Cost	1982.65				
3	Central Share	1586.12				
4	State Share	396.53				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	793.06	793.06	793.06	100%	100%
6	State+ULB Share	198.27	311.39	311.39	157%	100%
7	TOTAL:-	991.33	1104.45	1104.45	111%	100%
8	Amount Sought 2nd Instal. (Rs.)	793.06	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	793.06	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is infrastructure only project	65% completed
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAM/DAY, State scheme, HUDCO EWS scheme.	Not reported
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshed, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	---
3	Linkage with city-wide infrastructure should be ensured.	---
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Will be published in 15 days
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

2/3

City/State : Adoni / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Provision of Infrastructure facilities to 5 slums in Adoni Municipality, Kurnool Dist. Under IHSDP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	495.24				
3	Central Share	396.19				
4	State Share	99.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	198.10	198.10	162.37	82%	82%
6	State+ULB Share	49.53	49.52	40.60	82%	82%
7	TOTAL-	247.62	247.62	202.97	82%	82%
8	Amount Sought 2nd Instal. (Rs.)	198.09	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	198.09	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is infrastructure only project	12.06.2008
2	Tender Floated		15.07.2008
3	Work Order Issued		01.09.2008
4	Work Sanctioned		12.06.2008
5	Upto 25% Completed		Work completed
6	25-50% Completed		Completed
7	More than 50% completed		Work in progress
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed ULB level reforms at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	---
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported (it is Infrastructure only project)
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

20/5/12

Circle/State : Kakinada, Nellore / Andhra Pradesh

IHSDP 2<sup>nd</sup> installment

Project Title: Provision of Infrastructure facilities to Pariopeta and Jajannadapuram layout relocation hsg colony in Kakinada, Nellore dist.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	1063.79				
3	Central Share	851.03				
4	State Share	212.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	425.52	425.52	425.52	100%	100%
6	State+ULB Share	106.38	106.38	106.38	100%	100%
7	TOTAL:-	531.90	531.90	531.90	100%	100%
8	Amount Sought 2nd instal. (Rs.)	425.52 Lakhs				
9	Recommended release as 2 <sup>nd</sup> installment (Rs.)	425.51 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is infrastructure only project	11.10.2006
2	Tender Floated		02.08.2008
3	Work Order Issued		29.08.2008
4	Work Sanctioned		11.10.2006
5	Upto 25% Completed		Yes on 31.03.2009
6	25-50% Completed		Work in progress
7	More than 50% completed		50% work completed
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	---
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes: benefitted 2256 HH
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Pullivendula / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Project for provision of infrastructure facilities at 14 slums at Pullivendula, Kaddapa Distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	1469.21				
3	Central Share	1175.37				
4	State Share	293.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	587.69	587.68	587.68	100%	100%
6	State+ULB Share	146.92	273.46	273.46	186%	100%
7	TOTAL:-	734.61	861.14	861.14	117%	100%
8	Amount Sought 2nd Instal. (Rs.)	587.68	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	587.69	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	26.02.2008 as 1647.28 Lakhs
2	Tender Floated		23.06.2008
3	Work Order Issued		14.09.2008
4	Work Sanctioned		1713.31 Lakhs
5	Upto 25% Completed		Yes on 20.02.2009
6	25-50% Completed		Yes on 02.12.2009
7	More than 50% completed		Work in Progress
8	Fully Completed		Work in Progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	-----
3	Detailed socio-economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	-----

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUS established & functional :-	Yes

2/19/09

City/State : Chirala / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Project for provision of infrastructure facilities at 12 slums at Chirala, Parkasam Distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	352.24				
3	Central Share	281.79				
4	State Share	70.45				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	140.90	140.90	140.90	100%	100%
6	State+ULB Share	35.23	35.22	35.22	100%	100%
7	TOTAL:-	176.12	176.12	176.12	100%	100%
8	Amount Sought 2nd instal. (Rs.)	140.90	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	140.89	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1.	Sanctioned	This is Infrastructure only project	27.12.2009
2	Tender Floated		29.06.2008
3	Work Order Issued		07.01.2009
4	Work Sanctioned		27.12.2007
5	Upto 25% Completed		02.04.2009
6	25-50% Completed		12.09.2009
7	More than 50% completed		30.09.2009
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	---
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

Other Aspects:

i.	Whether Beneficiaries identified:-	This is Infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

25/12/09



City/State : Madanapalli / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Provision of Infrastructure facilities at BK Palie layout in Madanapalli Municipality under IHSDP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	474.20				
3	Central Share	379.36				
4	State Share	94.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	189.68	189.68	156.19	82%	82%
6	State+ULB Share	47.42	47.42	39.84	84%	84%
7	TOTAL:-	237.10	237.10	196.03	83%	83%
8	Amount Sought 2nd Instal. (Rs.)	189.68	Lakhs			
9	Recommended release as 2 <sup>d</sup> Installment (Rs.)	189.68	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	531.67 Lakhs
2	Tender Floated		12.9.2008
3	Work Order Issued		2.12.2008
4	Work Started		477.55 lakhs
5	Upto 25% Completed		Yes on 5.04.2009
6	25-50% Completed		yes on 09.10.2009
7	More than 50% completed		Work under progress
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 pro-poor reforms not furnished, ULB level reforms is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	----
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

Other Aspects:

i.	Whether Beneficiaries Identified :-	This is Infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

5/1/2012

City/State : Nalgonda / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Nalgonda, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 <sup>st</sup> CSC/29.10.2007				
2	Total Project Cost	1359.06				
3	Central Share	1087.25				
4	State Share	271.81				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	543.63	543.62	399.13	73%	73%
6	State+ULB Share	135.91	135.90	99.78	73%	73%
7	TOTAL:-	679.53	679.52	498.91	73%	73%
8	Amount Sought 2nd Instal. (Rs.)	543.63	Lakhs			
9	Recommended release as 2 <sup>d</sup> Installment (Rs.)	543.63	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	05.12.2007
2	Tender Floated		16.06.2008
3	Work Order Issued		29.08.2008
4	Work Started		12.05.2008
5	Upto 25% Completed		19.09.2009
6	25-50% Completed		11.11.2009
7	More than 50% completed		30.12.2009
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	Not reported
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshed, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	---
3	Linkage with city-wide Infrastructure should be ensured.	---
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

Other Aspects:

i.	Whether Beneficiaries identified:-	This is Infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

22/11/09

City/State : Miryalaguda / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Miryalaguda, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 <sup>st</sup> CSC/29.10.2007				
2	Total Project Cost	1449.69				
3	Central Share	1159.75				
4	State Share	289.94				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	579.88	579.88	422.91	73%	73%
6	State+ULB Share	144.97	144.96	105.72	73%	73%
7	TOTAL-	724.85	724.84	528.63	73%	73%
8	Amount Sought 2nd Instal. (Rs.)	579.88	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	579.87	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	05.12.2007
2	Tender Floated		17.07.2008
3	Work Order Issued		05.09.2008
4	Work Started		12.05.2008
5	Upto 25% Completed		09.12.2009
6	25-50% Completed		29.12.2009
7	More than 50% completed		Work under progress
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	Not reported
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshop, informal sector markets, pan for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	----
3	Unkege with city-wide infrastructure should be ensured.	----
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	----

Other Aspects:

i.	Whether Beneficiaries Identified:-	This is Infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Narayanpet / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Project for provision of infrastructure facilities at slums at Narayanpet, Mahaboobnagar distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	1258.33				
3	Central Share	1006.66				
4	State Share	251.67				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	503.33	503.33	358.37	71%	71%
6	State+ULB Share	125.84	125.90	89.51	71%	71%
7	TOTAL:-	629.17	629.23	447.88	71%	71%
8	Amount Sought 2nd Instal. (Rs.)	503.33	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	503.33	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is infrastructure only project	31.12.2007
2	Tender Floated		16.06.2008
3	Work Order Issued		29.08.2008
4	Work Started		12.05.2008
5	Upto 25% Completed		30.10.2009
6	25-50% Completed		31.12.2009
7	More than 50% completed		Work under progress
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	----
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	----

Other Aspects:

i.	Whether beneficiaries identified:-	This is infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Wanapathy / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Project for provision of Infrastructure facilities at slums at Wanapathy, Mahabubnagar distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	1173.97				
3	Central Share	939.18				
4	State Share	234.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	469.59	469.59	333.41	71%	71%
6	State+ULB Share	117.40	117.40	83.28	71%	71%
7	TOTAL:-	586.99	586.99	416.69	71%	71%
8	Amount Sought 2nd Instal. (Rs.)	469.59	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	469.59	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	This is Infrastructure only project	31.12.2007
2	Tender Floated		30.06.2008
3	Work Order Issued		29.08.2008
4	Work Started		12.05.2008
5	Upto 25% Completed		30.10.2009
6	25-50% Completed		26.12.2009
7	More than 50% completed		Work under progress
8	Fully Completed		Work under progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, It would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	---
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

Other Aspects:

i.	Whether Beneficiaries Identified:-	This is Infrastructure only project
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Internal quality checks have been carried by the competent technical authority to assurance of quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Tenali/ Guntur Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme for the Town of Tenali, Distt. Guntur, Andhra Pradesh				2.1457	<ul style="list-style-type: none"> <li>➤ The project was approved in 41<sup>th</sup> CSC meeting held on 22.10.2008</li> <li>➤ The total Project Cost is Rs 5.3641 Cr and Central Share is 4.2913Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs.2.1456 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.1457 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 76%.</li> <li>➤ This project covers infrastructure only.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Beneficiaries have been identified and being published on web site.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	01 to 03
B.	Sricilla/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 766				2.8876	<ul style="list-style-type: none"> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 7.2190 Cr and Central</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	houses and Provision of infrastructure facilities in Sricilla Municipality, Andhra Pradesh					<p>Share is 5.7752Cr.</p> <ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.8876 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.8876 Cr.</li> <li>➤ The Utilization of Centre share is 90% and state Share is 98%.</li> <li>➤ 766 DUs have been sanctioned and work started in all the sanctioned DUs. 487 DUs are fully completed. \$ amenities have been sanctioned and are in progress.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in Housing Projects for EWS/UG - Increasing the industrial area and as well as Project reforms are helping in nature towards Urban People in Housing Corporation built within their according to their Budget and as well co-operating the Banks of nationalized.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ PMU/PIU established &amp; functional .</li> </ul>	04 to 05
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Ramchandrapuram/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 768 Houses and provision of infrastructure facilities in Ramchandrapuram Municipality of East Godavari, Andhra Pradesh	3.0760	<ul style="list-style-type: none"> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 9.9610Cr and Central Share is 6.1520Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 3.0760 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 3.0760 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 94%</li> <li>➤ 768 houses were sanctioned. Work started in 768 houses. 488 houses fully completed. 6 amenities have been sanctioned and work started in all the amenities.</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has been Identified &amp; published on Web site.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> </ul>	06
D.	Karim nagar/ Andhra	Proposal for sanction of 2 <sup>nd</sup> Installment:	11.6077		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Pradesh	Construction of 2304 houses and provision of infrastructure facilities at Satellite Township Colony of BPL households in Karimnagar Municipal corporation, Andhra Pradesh					<ul style="list-style-type: none"> <li>➤ The total Project Cost is Rs 33,6273Cr and Central Share is 23,2154Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 11,6077 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 11,6077 Cr.</li> <li>➤ The Utilization of Centre share is 95% and state Share is 83%</li> <li>➤ 2304 houses were sanctioned. Work started in all the sanctioned houses. 2254 houses fully completed. 9 amenities have been sanctioned out of which more than 50% work completed in 7 amenities.</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has not been Identified.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	6.2580	<ul style="list-style-type: none"> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 41,6266Cr and Central Share is 25,6404 Cr.</li> </ul>	07
E. Rajahmundry/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 3192 housing flats in IHSDP								

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT TO CENTRAL SANCTIONING**

in satellite city layout in Rajahmundry, Andhra Pradesh	F. Sangareddy/ Medak/Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Project for Construction of 559	2.2736	<ul style="list-style-type: none"> <li>▶ The 1<sup>st</sup> Installment of 12,82,202 Cr. has already been released.</li> <li>▶ The 2<sup>nd</sup> Installment of 12,82,202 Cr. recommended for release is 2304 houses of centre share of Rs. the sanctioned of Centre share is 95% and state completed. 9 amenities have been furnished out of which more than 50% work completed in</li> <li>▶ amenities: Reform status not furnished. Work started in all reforms detailed status 2254 houses fully beneficiaries have been sanctioned</li> <li>▶ published on Web site. Biometric identification has been completed in TPIMA has been Identified and being the Quality work is satisfactory and being the ULB/SINA</li> <li>▶ PMU/PIU established</li> <li>▶ The project was approved &amp; functional. Share is 4,5472 Cr.</li> </ul>	08
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80<sup>th</sup> CSC meeting, dated: 30.03.2010 (Suppl. Agenda - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

G.	Sarnalkota/ Andhra Pradesh	houses and provision of infrastructure facilities at Sangareddy, Distt. Medak, Andhra Pradesh	4.3104	<ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.2736 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.2736 Cr.</li> <li>➤ The Utilization of Centre share is 76% and state Share is 75%</li> <li>➤ 559 houses were sanctioned. Work started in all the sanctioned houses. 123 houses fully completed. 6 amenities have been sanctioned out of which work of 2 amenities have been completed.</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has been Identified and being published on Web site.</li> <li>➤ Biometric Identification has been done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>➤ The total Project Cost is Rs 13.5120 Cr and Central Share is 8.6208 Cr.</li> </ul>	10
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	of Infrastructure facilities in development of Jaggammagari Peta of Samalkota Municipality of East Godavari, Andhra Pradesh					<ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 4.3104 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 4.4304 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 89%</li> <li>➤ 912 houses were sanctioned. Work started in 888 houses. 16 houses fully completed. 440 houses more than 50% completed. 7 amenities have been sanctioned and work started in all the sanctioned amenities..</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has been Identified and being published on Web site.</li> <li>➤ Biometric identification has been done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>
H.	Anakapalle/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:-	Construction of 384 houses for slum	0.6144	<ul style="list-style-type: none"> <li>➤ The project was approved in 11<sup>th</sup> CSC meeting held on 27.02.2007</li> <li>➤ The total Project Cost is Rs 1.5360 Cr and Central Share is 1.2288 Cr.</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	dwellers in Anakapalle Municipality, Andhra Pradesh				2.6101	<ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.6144 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.6144 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ 384 houses were sanctioned, completed and occupied.</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has been Identified &amp; being published on the Web site.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ Biometric Identification have been done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU / PIU established and functional.</li> </ul>	11
1.	Gadwal/ Andhra Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Project for construction of 513 houses and provision		2.6101		<ul style="list-style-type: none"> <li>➤ The project was approved in 11<sup>th</sup> CSC meeting held on 27.02.2007</li> <li>➤ The total Project Cost is Rs 6.5254 Cr and Central Share is 5.2203 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.6102</li> </ul>	12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	of Infrastructure facilities at Gadwal, Mahaboobnagar Dist., Andhra Pradesh					<ul style="list-style-type: none"> <li>➤ cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.6101 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ 513 houses were sanctioned and more than 50% completed. 28 amenities sanctioned out of which 8 completed.</li> <li>➤ Reform status not furnished. Neither 3pro-poor reforms detailed status nor ULB level reforms status have been furnished.</li> <li>➤ Beneficiaries has been Identified &amp; being published on the Web site.</li> <li>➤ Biometric identification is being done.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU / PIU established and functional.</li> </ul>	
J.	Banihal/ Jammu & Kashmir	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Programme for Banihal town, Jammu and Kashmir			1.5559	<ul style="list-style-type: none"> <li>➤ The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>➤ The total Project Cost is Rs 4.1331 Cr and Central Share is 3.1117 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.5558 cr. has already been released.</li> </ul>	13 to 14

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

K.	Khour/J&K	Proposal for sanction of 2nd Installment:-					1.7149	<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.5559 Cr.</li> <li>➤ Short release of Rs 0.0173 Cr against matching State Share.</li> <li>➤ The Utilization of Centre share is 96% and state Share is 84%.</li> <li>➤ 57 houses are sanctioned for construction and work started in all the houses. 14 houses are fully completed .22 houses completed 25-50% and 21 houses completed up to 25%.</li> <li>➤ Internal earmarking of funds for services to Urban Poor- A survey for identification of BPL families of BPL families is in progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – JTK Housing Board and Srinagar, JDA already providing more than 25% of land of housing colonies for EWS/ULG.</li> <li>➤ Beneficiaries has not been Identified</li> <li>➤ No. Quality report with SLNA's comments</li> <li>➤ TPIMA has not been instituted.</li> <li>➤ PMU / PIU sanctioned (on information about establishment)</li> </ul>
								<ul style="list-style-type: none"> <li>➤ The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> </ul>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

	IHSDP Programme for Khour town , Jammu and Kashmir					<ul style="list-style-type: none"> <li>➤ The total Project Cost is Rs 4.5287 Cr and Central Share is 3.4298 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.7149 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.7149 Cr.</li> <li>➤ Short release of Rs 0.0191 Cr against matching State Share.</li> <li>➤ The Utilization of Centre share and state Share is 80%.</li> <li>➤ 313 houses are sanctioned for construction and work started in all the houses.14 houses are fully completed .156houses completed 25-50%.and 156houses completed up to 25% and 1 house more than 50%</li> <li>➤ Internal earmarking of funds for services to Urban Poor- A survey for identification of BPL families is in progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – JTK Housing Board and Srinagar, JDA already providing more than 25% of land of housing colonies for EWS?JUG.</li> <li>➤ Beneficiaries has not been Identified</li> <li>➤ No. Quality report with SLNA's comments</li> <li>➤ TPIMA has not been instituted.</li> </ul>	15
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ PMU / PIU sanctioned (on information about establishment)</li> </ul>	
L.	Arthala/ Uttar Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Municipal Corporation of Chaziabad(Arthala) Chaziabad Distt., Uttar Pradesh				1.7133	<ul style="list-style-type: none"> <li>➤ The project was approved in 40<sup>th</sup> CSC meeting held on 30.09.2008</li> <li>➤ The total Project Cost is Rs 5.6213 Cr and Central Share is 3.42.66 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.7133 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.7133Cr.</li> <li>➤ The Utilization of Centre share is 96% and state Share is 88%,</li> <li>➤ Short release of Rs 0.1316 against matching State Share.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress.</li> <li>➤ Soil test report, Brick Strength, concrete strength, steel test etc manufacturer certificates examined and found as per BIS recommendations</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU functional/ PIU under progress.</li> </ul>	16 to 18

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

M.	Khamgaon/ Maharashtra	Proposal for sanction of 2 <sup>nd</sup> Installment: Implementation of IHSDP at Khamgaon, Dist., Buldhana, Maharashtra	9.0271	<ul style="list-style-type: none"> <li>➤ The project was approved in 32<sup>nd</sup> CSC meeting held on 27.02.2008</li> <li>➤ The total Project Cost is Rs 27,3778 Cr and Central Share is 18,0542 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 9,0271 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 9,0271Cr.</li> <li>➤ The Utilization of Centre share and state Share is 70%,</li> <li>➤ 1430 houses sanctioned for construction and work started in all the houses. 96 houses fully completed , 96 more than 50% and 713 up to 25 %.</li> <li>➤ Status of the ULB level reforms has not been furnished</li> <li>➤ TP/IMA has been instituted;</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	19 to 20
N.	Ashokenagar/ West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Ashokenagar Kalyangarh, Phase-I, West Bengal	5.8815	<ul style="list-style-type: none"> <li>➤ The project was approved in 30<sup>th</sup> CSC meeting held on 05.02.2008</li> <li>➤ The total Project Cost is Rs 16,3996 Cr and Central Share is 11,7629 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 5,8814 cr. has already been released.</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

O.	Nalhati/west Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Nalhati, West Bengal	2.4473	<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 5.8815Cr.</li> <li>➤ The Utilization of Centre share is 72% and state Share is 56%.</li> <li>➤ 848 houses sanctioned for construction and work started in all the houses. 329 houses fully completed and occupied. , 354 more than 50%,99 25-50%, and 66 up to 25 % completed. work for amenities has not been initiated.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA. The technical Quality of works has been verified by a Third Party Agency viz The Municipal Engineering Directorate. and found satisfactory.</li> <li>➤ TPIMA under progress</li> <li>➤ PMU functional/ PIUs established and functional.</li> <li>➤ The project was approved in 28<sup>th</sup> CSC meeting held on 09.01.2008</li> <li>➤ The total Project Cost is Rs 6.7783 Cr and Central Share is 4.8946 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.4473 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is</li> </ul>	21 to 22
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ 2.4473Cr.</li> <li>➤ The Utilization of Centre share is 72% and state Share is 56%,</li> <li>➤ 330 houses sanctioned for construction and work started in 290 houses. 205 houses fully completed and occupied. 50 more than 50%,25-50%, and 10 up to 25 % completed.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> <li>➤ The Quality work is satisfactory as certified by the ULB/SLNA. The technical Quality of works has been verified by a Third Party Agency viz. The Municipal Engineering Directorate. and found satisfactory.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	23
P.	Dinhata/West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Dinhata, West Bengal				2.2433	<ul style="list-style-type: none"> <li>➤ The project was approved in 33<sup>rd</sup> CSC meeting held on 07.03.2008</li> <li>➤ The total Project Cost is Rs 6.2462 Cr and Central Share is 4.4866 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.2433 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is</li> </ul>	24

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Q.	Islampur/ West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Islampur, West Bengal					2.3844	<p>2.2433Cr.</p> <ul style="list-style-type: none"> <li>➤ The Utilization of Centre share is 72% and state Share is 56%,</li> <li>➤ 319 houses sanctioned for construction and work started in 275 houses. 220 houses fully completed and occupied, 45 more than 50%, and 24 up to 25 % completed.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> <li>➤ The Quality work is satisfactory done by municipal Engineering Dte.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	
								<ul style="list-style-type: none"> <li>➤ The project was approved in 33<sup>rd</sup> CSC meeting held on 07.03.2008</li> <li>➤ The total Project Cost is Rs 6.7000 Cr and Central Share is 4.7688 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.3844 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.3844Cr.</li> <li>➤ The Utilization of Centre share is 71% and state Share is 71%.</li> </ul>	25

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ 370 houses sanctioned for construction and work started in 300 houses. 193 houses fully completed and occupied. , 87 more than 50%,64 houses 25-50% and 20 up to 25 % completed.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> <li>➤ The Quality work is satisfactory done by municipal Engineering Dte.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	
R.	Egra/West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Egra, West Bengal			2.3886	<ul style="list-style-type: none"> <li>➤ The project was approved in 30<sup>th</sup> CSC meeting held on 05.02.2008</li> <li>➤ The total Project Cost is Rs 6.6355 Cr and Central Share is 4.7772 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.3886 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.3886Cr.</li> <li>➤ The Utilization of Centre share and state Share is 74%,</li> <li>➤ 332 houses sanctioned for construction and work started in 293 houses. 260 houses fully completed , 23 more than 50%,2 houses 25-</li> </ul>	26

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ 50% and 8 up to 25 % completed.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> <li>➤ The Quality work is satisfactory done by municipal Engineering Dte.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	
5.	Contai/West Bengal	<p><b>Proposal for sanction of 2nd Installment:</b> IHSDP Scheme for the Town of Contai(Ph-1),Purba Medinipore, West Bengal</p>			4.2419	<ul style="list-style-type: none"> <li>➤ The project was approved in 37<sup>th</sup> CSC meeting held on 30.07.2008</li> <li>➤ The total Project Cost is Rs 12.3532 Cr and Central Share is 8.4837 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 4.2418 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 4.2419Cr.</li> <li>➤ The Utilization of Centre share and state Share is 74%,</li> <li>➤ 636 houses sanctioned for construction and work started in 490-houses. 185 houses fully completed ,</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> </ul>	27	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ The Quality work is satisfactory done by municipal Engineering Dte.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	
T.	Sonamukhi/ West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Sonamukhi, West Bengal				1.3600	<ul style="list-style-type: none"> <li>➤ The project was approved in 6<sup>th</sup> CSC meeting held on 28.11.2006</li> <li>➤ The total Project Cost is Rs 3.7448 Cr and Central Share is 2.7199 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.35.99 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.3600Cr.</li> <li>➤ Short release of Rs 0.28 lakh in State+ULB Share.</li> <li>➤ The Utilization of Centre share and state Share is 75%,</li> <li>➤ 200 houses sanctioned for construction and work started in 178 houses. 76 houses fully completed out of which 4 occupied. 77 houses completed more than 50%, 7 -25-50% and 18 up to 25% completed.</li> <li>➤ Beneficiaries has been identified and being published on the Web site.</li> <li>➤ Biometric Identification is in progress.</li> </ul>	28

K/104 CSP motion dated - 20/12/2010 (Smt. Gaunda - Wife)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The Quality work is satisfactory done by municipal Engineering Dte.</li> <li>➤ TPIMA -work order issued but yet to start field level.</li> <li>➤ PMU functional/ PIUs established and functional.</li> </ul>	
U. Brajaraj Nagar/ Orissa	Proposal for sanction of 2 <sup>nd</sup> Installment: IHSDP Scheme for the Town of Brajarajnagar, Orissa				1.1709	<ul style="list-style-type: none"> <li>➤ The project was approved in 31 st CSC meeting held on 13.02.2008</li> <li>➤ The total Project Cost is Rs 3.4634 Cr and Central Share is 2.3418 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs.1.1709 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.1709Cr.</li> <li>➤ Short release of Rs 0.1862 cr. in State+ULB Share.</li> <li>➤ The Utilization of Centre share and state Share is 100%,</li> <li>➤ Out of 177DUs, progress on 9 DUs at intel level,141 DUS at roof level. Work on 27 DUS Work on 27 DUS has not started.</li> <li>➤ No detailed status of 3 pro poor reform &amp; other ULB reforms has been submitted.</li> <li>➤ Beneficiaries has been identified.</li> <li>➤ Internal quality checks have been carried</li> </ul>	29 to 30



City/State : Tenali, Distt. Guntur / Andhra Pradesh

Project Title: IHSDP scheme for the town of Tenali, Distt. Guntur, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	41 <sup>st</sup> CSC/22.10.2008				
2	Total Project Cost	536.41				
3	Central Share	429.13				
4	State Share	107.28				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	214.56	214.56	163.89	76%	76%
6	State Share	53.64	53.64	40.97	76%	76%
8	TOTAL:-	268.20	268.20	204.86	76%	76%
9	Amount Sought 2nd Instal. (Rs.)	214.57	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	214.57	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	Housing is not covered in this project.  (Covered under VAMBAY, EWS schem of HUDCO & INDIRAMMA)	ENC (PH) R.No. 148/08-09, dt. 31.09.2009 for Rs. 5.3641 Crores Tech approved
2	Tender Floated		29.04.2009
3	Work Order Issued		29.04.2009
4	Work Sanctioned		C.C. roads & C.C. drains
5	Upto 25% Completed		09.11.2009
6	25-50% Completed		53% (28.01.2010)
7	More than 50% completed		a) CC Roads of 49.90 mts length completed against 8345 mts - 75%
8	Fully Completed		b) CC Drains of 1800 mts against 9673 mts - 31%
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I (As furnished by the State)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done for beneficiaries of housing projects
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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E

IHSDP 2<sup>nd</sup> Installment

City/State : Sricilla/ Andhra Pradesh

Project Title: Construction of 766 houses and provision of infrastrure facilities In Sricilla Municipality, A.P.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	721.90				
3	Central Share	577.52				
4	State Share	144.38				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	288.76	288.76	259.88	90%	90%
6	State Share	72.19	72.20	70.55	98%	98%
8	TOTAL:-	360.95	360.96	330.43	92%	92%
9	Amount Sought 2nd Instal. (Rs.)	288.76	Lakh			
10	Recommended release as 2 <sup>d</sup> Installment (Rs.)	288.76	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	766	4
2	Tender Floated	766	4
3	Work Order Issued	766	4
4	Work Sanctioned	766	4
5	Upto 25% Completed	766	2
6	25-50% Completed	762	1
7	More than 50% completed	674	1
8	Fully Completed	487	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I (As furnished by the State)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Ramchandrapuram / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Construction of 768 houses and provision of Infrastructure facilities in Ramchandrapuram Municipality of East Godavari, AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	996.10				
3	Central Share	615.20				
4	State Share	380.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	307.60	307.60	289.14	94%	94%
6	State Share	190.45	190.45	179.02	94%	94%
8	TOTAL:-	498.05	498.05	468.16	94%	94%
9	Amount Sought 2nd Instal. (Rs.)	307.60	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	307.60	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	768	6
2	Tender Floated	768	6
3	Work Order Issued	768	6
4	Work Sanctioned	768	6
5	Upto 25% Completed	672	3
6	25-50% Completed	672	---
7	More than 50% completed	544	---
8	Fully Completed	488	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	Is being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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IHSDP 2<sup>nd</sup> Installment

City/State : Karimnagar/ Andhra Pradesh

Project Title: Construction of 2304 Houses & Provision of Infrastructure facilities at Satellite Township Colony of BPL households in Karimnagar Municipal Corporation

(Rs. Lakhs)

Financial Assessment:

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	3362.73				
3	Central Share	2321.54				
4	State Share	1041.19				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1160.77	1160.77	1102.73	95%	95%
6	State Share	520.60	520.60	432.34	83%	83%
8	TOTAL:-	1681.37	1681.37	1535.07	91%	91%
9	Amount Sought 2nd Instal. (Rs.)	1160.77	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	1160.77	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	2304	9
2	Tender Floated	2304	9
3	Work Order Issued	2304	9
4	Work Sanctioned	2304	9
5	Upto 25% Completed	2304	---
6	25-50% Completed	2304	---
7	More than 50% completed	2304	7
8	Fully Completed	2254	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
--------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

80/192  
3

IHSDP 2<sup>nd</sup> Installment

City/State : Rajahmundry/ Andhra Pradesh

Project Title: Construction of 3192 Housing Flats in Integrated Housing &amp; Slum Development In Satellite City Layout In Rajahmundry, AP

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	4162.66				
3	Central Share	2564.04				
4	State Share	1598.62				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1282.02	1282.02	1097.97	86%	86%
6	State Share	799.31	799.29	587.89	74%	74%
8	TOTAL:-	2081.33	2081.31	1685.86	81%	81%
9	Amount Sought 2nd Instal. (Rs.)	1282.02	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	1282.02	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	2304	9
2	Tender Floated	2304	9
3	Work Order Issued	2304	9
4	Work Sanctioned	2304	9
5	Upto 25% Completed	2304	---
6	25-50% Completed	2304	---
7	More than 50% completed	2304	7
8	Fully Completed	2254	---
9	Occupied	---	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSC Condition

General conditions
--------------------

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	Is being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

8/1/22  
12

City/State : Sangareddy, Distt. Medak / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Project for Construction of 559 houses and provision of infrastructure facilities at Sangareddy Medak Dist, A.P.

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	680.20				
3	Central Share	454.72				
4	State Share	225.48				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	227.36	227.36	173.52	76%	76%
6	State Share	112.74	112.74	84.54	75%	75%
8	TOTAL:-	340.10	340.10	258.06	76%	76%
9	Amount Sought 2nd Instal. (Rs.)	227.36	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	227.36	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	559	6
2	Tender Floated	559	2
3	Work Order issued	559	2
4	Work Sanctioned	559	2
5	Upto 25% Completed	434	2
6	25-50% Completed	220	2
7	More than 50% completed	215	2
8	Fully Completed	123	2
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
--------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	Is being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

82/132



City/State : Samalkota / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Construction of 912 houses and provision of infrastructure facilities in development of Jaggammagari Peta of Samalkota Municipality of East Godavari, AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	1351.20				
3	Central Share	862.08				
4	State Share	489.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	431.04	431.04	383.62	89%	89%
6	State Share	244.56	244.56	217.66	89%	89%
8	TOTAL:-	675.60	675.60	601.28	89%	89%
9	Amount Sought 2nd Instal. (Rs.)	431.04	Lakh			
10	Recommended release as 2 <sup>d</sup> Installment (Rs.)	431.04	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	912	7
2	Tender Floated	912	7
3	Work Order Issued	912	7
4	Work Sanctioned	888	7
5	Upto 25% Completed	888	2
6	25-50% Completed	888	---
7	More than 50% completed	440	---
8	Fully Completed	16	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
--------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	Is being done for beneficiaries of housing projects
iv.	Whether TP/MA Instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

8/3/22

City/State : Anakapalle / Andhra Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Construction of 384 Houses for slum dwellers In Anakapalle Municipality

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 <sup>th</sup> CSC/27.02.2007				
2	Total Project Cost	153.60				
3	Central Share	122.88				
4	State Share	30.72				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	61.44	61.44	61.44	100%	100%
6	State Share	15.36	30.72	30.72	200%	100%
7	Excess fund Utilized against central share			61.44		
8	TOTAL:-	76.80	92.16	153.60	200%	167%
9	Amount Sought 2nd Instal. (Rs.)	61.44	Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	61.44	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	384	Not part of the project as site was already developed
2	Tender Floated	384	
3	Work Order issued	384	
4	Work Sanctioned	384	
5	Upto 25% Completed	384	
6	25-50% Completed	384	
7	More than 50% completed	384	
8	Fully Completed	384	
9	Occupied	384	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
--------------------

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

24/12/2007

IHSDP 2<sup>nd</sup> Installment

City/State : Gadwal / Andhra Pradesh

Project Title: IHSDP Project for Construction of 513 houses and provision of Infrastructure facilities at Gadwal, Mahaboob Nagar Dist, A.P.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 <sup>th</sup> CSC/27.02.2007			
2	Total Project Cost	652.54			
3	Central Share	522.03			
4	State Share	130.51			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	261.02	261.02	261.02	100% 100%
6	State Share	65.26	108.15	108.15	166% 100%
8	TOTAL:-	326.27	369.17	369.17	113% 100%
9	Amount Sought 2nd Instal. (Rs.)	261.02	Lakh		
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	261.01	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	513	28
2	Tender Floated	513	23
3	Work Order Issued	513	23
4	Work Sanctioned	513	0
5	Upto 25% Completed	513	11
6	25-50% Completed	513	---
7	More than 50% completed	513	4
8	Fully Completed	---	8
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not furnished with UC (Neither 3 pro-poor reforms detailed status nor ULB level reforms status)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition

General conditions
--------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	Is being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality work is satisfactory as certified by the ULB/SLNA
vi.	Whether PMU/PJUs established & functional :-	Yes

85/132

Project Title: IHSDP programme for Banihal town J&amp;K

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007			
2	Total Project Cost	413.31	Other Expenses (Protection wall):-		56.74
3	Central Share	311.17			
4	State Share (Excl. beneficiaries & other expenses)	34.57			
5	Beneficiary Share (As per IPoMS)	10.83			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	155.58	155.58	148.97	96% 96%
7	State+ULB Share	17.29	15.56	13.05	75% 84%
8	Beneficiary Contribution				
9	TOTAL:-	172.87	171.14	162.02	94% 95%
10	Amount Sought (Rs.)	155.59 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	155.59			

\*\* Short release of Rs. 1.73 Lakh against matching State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	57	---
2	Tender Floated	---	15
3	Work Order Issued	---	15
4	Work Started	57	14
5	Upto 25% Completed	21	1
6	25-50% Completed	22	---
7	More than 50% completed	---	13
8	Fully Completed	14	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	A survey for identification of BPL families is in process
2	Basic Services to Urban Poor	---
3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG. ULBs in J&K do not take the operations of raising housing colonies.

CSC Conditions:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Sanctioned (no information about establishment)

25/12/22

City/State : Khour/J&K

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP programme for Khour town, J&K

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007			
2	Total Project Cost	452.87	Other Expenses (Contingency):-		2.92
3	Central Share -	342.98			
4	State Share (Excl. beneficiaries & other expenses)	38.11			
5	Beneficiary Share (As per IPoMS)	68.86			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	171.49	171.48	137.52	80% 80%
7	State+ULB Share	19.06	17.15	13.73	72% 80%
8	Beneficiary Contribution				
9	TOTAL:-	190.55	188.63	151.25	79% 80%
10	Amount Sought (Rs.)	Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	171.49			

\*\* Short release of Rs.1.91 Lakh against matching State share

(Actual ACA release is Rs. 171.49 Lakh while Rs. 171.48 Lakh passed to Implementing Agency)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	313	---
2	Tender Floated	---	8
3	Work Order Issued	---	8
4	Work Started	313	4
5	Upto 25% Completed	156	1
6	25-50% Completed	156	3
7	More than 50% completed	1	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	A survey for identification of BPL families is in process
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	---
3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG. ULBs in J&K do not take the operations of raising housing colonies.

CSC Conditions:

General conditions
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Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted:-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Sanctioned (no information about establishment)

87/122  
R

City/State : Arthala/Uttar Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Scheme for the Municipal Corporation of Ghaziabad (Arthala), Ghaziabad, Dist.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	40 <sup>th</sup> CSC/30.09.2008				
2	Total Project Cost	562.13	Other Expenses (A&OE, DPR Charges & IEC etc.):-			41.64
3	Central Share	342.66	Revised Central Share:-			509.06
4	State Share (Excl. beneficiaries & Other Exp.)	151.39				
5	Beneficiary Share	26.44				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	171.33	171.33	164.75	96%	96%
7	State Share	75.70	62.54	54.98	73%	83%
8	TOTAL:-	247.03	233.87	219.73	89%	94%
9	Amount Sought (Rs.)	171.33 Lakh				
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	171.33 Lakh				

○ Short release of Rs. 13.16 against matching State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/9/2008 (208 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	55	Yes (OTH completed)
6	25-50% Completed	105	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	No	Nil
9	Occupied	No	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* Detailed reforms status as submitted by state is annexed herewith

CSC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Soil test report, Brick strength, concrete strength, steel test Steel/cement test manufacturer certificates examined & found as per BIS recommendations.
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

88/132

City/State : Khamgaon/Maharashtra

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP at Khamgaon Dist. Buldhana

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	32 <sup>nd</sup> CSC/27.02.2008			
2	Total Project Cost	2737.78	Other Expenses (A& OE and Consultancy):-		248.88
3	Central Share	1805.42			
4	State Share (Excl. beneficiaries)	335.47			
5	Beneficiary Share	348.01			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	902.71	902.71	632.33	70% 70%
7	State+ULB Share	167.74	335.56	235.07	140% 70%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	1070.45	1238.27	867.40	81% 70%
10	Amount Sought (Rs.)	902.71 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	902.71 Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	1430	ALL AS PER DPR
2	Tender Floated	1430	ALL
3	Work Order Issued	1430	ALL
4	Work Started	1430	WS, SEW, ELE. Road
5	Upto 25% Completed	713	WS, SEW
6	25-50% Completed	713	----
7	More than 50% completed	96	----
8	Fully Completed	96	----
9	Occupied	----	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	DETAILS AS SUBMITTED BY THE STATE IS AS ANNEXURE-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

\*\* Status of othe ULB level reforms has not been furnished.

## CSC Conditions:

No Conditions
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## Other aspects;

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"Test conducted so far are found satisfactory" as per TMIPA's Observation.
vi.	Whether PMU/PIUs established & functional :-	Yes

89/132  
2

IHSDP 2<sup>nd</sup> Installment

City/State : Ashokenagar Kalyangarh/West Bengal

Project Title: IHSDP Scheme for the town of Ashokenagar Kalyangarh, Phase-I, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	30 <sup>th</sup> CSC/05.02.2008			
2	Total Project Cost	1639.96			
3	Central Share	1176.29			
4	State Share	463.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	588.14	588.14	422.74	72% 72%
6	State+ULB Share	231.84	299.88	166.63	72% 56%
7	TOTAL:-	819.98	888.02	589.37	72% 66%
8	Amount Sought (Rs.)	588.14 Lakh			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	588.15 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	848	Work for amenities has not been initiated
2	Tender Floated	848	
3	Work Order Issued	848	
4	Work Started	848	
5	Upto 25% Completed	66	
6	25-50% Completed	99	
7	More than 50% completed	354	
8	Fully Completed (90%)	329	
9	Occupied	329	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Condition
--------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order issued but yet to start field level
v.	Quality:-	ULB/SLNA certifies that "The technical quality of works has been verified by a Third Party Agency viz. the Municipal Engineering Directorate and found satisfactory"
vi.	Whether PMU/PIUs established & functional :-	Yes

20/12/20



IHSDP 2<sup>nd</sup> Installment

City/State : Nalhati/West Bengal

Project Title: IHSDP Scheme for the town of Nalhati, West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	28 <sup>th</sup> CSC/09.01.2008			
2	Total Project Cost	677.83			
3	Central Share	489.46			
4	State Share	188.37			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	244.73	244.73	171.64	70% 70%
6	State+ULB Share	94.19	116.07	66.05	70% 57%
7	TOTAL:-	338.92	360.80	237.69	70% 66%
8	Amount Sought (Rs.)	244.73 Lakh			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	244.73 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Drain	Concrete Road	Community Centre	Animal Pen	Street Light (Lakhs)
1	Sanctioned	330 Lakh	21.65 Lakh	44.39 Lakh	145.90 Lakh	114.89 Lakh	170 Nos Street Light Pole under W.B.A.C.D.C.L.
2	Tender Floated	330 Lakh	21.65 Lakh	44.39 Lakh	145.86 Lakh	114.84 Lakh	
3	Work Order Issued	300 Nos	20.77 Lakh	42.31 Lakh	119.34 Lakh (18 Nos.)	93.96 Lakh	
4	Work Started	290 Nos	1.98 K.M.	7900 Sqm	8 Nos	Nil	
5	Upto 25% Completed	10 Nos	0.5 K.M.	3000 Sqm	2 Nos	----	
6	25-50% Completed	25 Nos	0.35 K.M.	1400 Sqm	1 Nos	----	
7	More than 50% completed	50 Nos	0.6 K.M.	1800 Sqm	4 Nos	----	
8	Fully Completed	205 Nos	0.53 K.M.	1700 Sqm	1 Nos	----	
9	Occupied	----	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Condition
--------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start field level
v.	Quality:-	ULB/SLNA certifies that "The technical quality of works has been verified by a Third Party Agency viz. the Municipal Engineering Directorate and found satisfactory"
vi.	Whether PMU/PIUs established & functional :-	Yes

21/12/22

IHSDP 2<sup>nd</sup> Installment

City/State : Dinhata/West Bengal

—Project Title: IHSDP Scheme for the town of DINHATA, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	33 <sup>rd</sup> CSC/07.03.2008			
2	Total Project Cost	624.62			
3	Central Share	448.66			
4	State/ULB Share (Excluding beneficiaries)	80.26			
5	Beneficiary Share	95.70			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	224.33	224.33	166.14	74% 74%
7	State+ULB Share	40.13	62.47	46.27	115% 74%
8	Beneficiary Contribution		46.24	34.25	
9	TOTAL:-	264.46	333.04	246.65	93% 74%
10	Amount Sought (Rs.)	224.33 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	224.33 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (Mtr)	Concrete Road (Sqm)	Other Amenities
1	Sanctioned	319	7615	10021	Work not initiated for other amenities
2	Tender Floated	319	7915	10281	
3	Work Order Issued	319	7915	10281	
4	Work Started	275	7915	4776.75	
5	Upto 25% Completed	24	100	150	
6	25-50% Completed	0	200	500	
7	More than 50% completed	45	400	300	
8	Fully Completed	220	5000	5000	
9	Occupied	220	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-1
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions imposed by CSC:

No Condition
--------------

Other Aspects:

i.	Whether beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start field level functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

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2

IHSDP 2<sup>nd</sup> Installment

City/State : Islampur/West Bengal

Project Title: IHSDP Scheme for the town of Islampur, West Bengal

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	33 <sup>rd</sup> CSC/07.03.2008				
2	Total Project Cost	670.00				
3	Central Share	476.88				
4	State/ULB Share (Excluding beneficiaries)	82.22				
5	Beneficiary Share	111.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	238.44	238.44	168.34	71%	71%
7	State+ULB Share	41.11	67.02	47.32	115%	71%
8	Beneficiary Contribution		33.59	23.72		
9	TOTAL:-	279.55	339.05	239.38	86%	71%
10	Amount Sought (Rs.)	238.44 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	238.44 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (Mtr)	Concrete Road (Sqm)	Community Centre (Nos)	Other Amenities
1	Sanctioned	370	5389	6073	18	Work not Initiated for other amenities
2	Tender Floated	370	5389	6073	18	
3	Work Order Issued	360	4898	6073	18	
4	Work Started	300	---	---	1	
5	Upto 25% Completed	20	---	---	---	
6	25-50% Completed	64	---	---	---	
7	More than 50% completed	87	---	---	1	
8	Fully Completed	193	392	2208	---	
9	Occupied	193	---	---	---	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## Conditions imposed by CSC:

No Condition
--------------

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order Issued but yet to start field level functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUS established & functional :-	Yes

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(B)

IHSDP 2<sup>nd</sup> Installment

City/State : Egra/West Bengal

Project Title: IHSDP Scheme for the Town of Egra, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	30 <sup>th</sup> CSC/05.02.2008				
2	Total Project Cost	663.55				
3	Central Share	477.72				
4	State/ULB Share (Excluding beneficiaries)	86.23				
5	Beneficiary Share	99.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	238.86	238.86	176.55	74%	74%
7	State+ULB Share	43.12	66.35	49.04	114%	74%
8	Beneficiary Contribution		53.12	39.26		
9	TOTAL:-	281.98	358.33	264.85	94%	74%
10	Amount Sought (Rs.)	238.86 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	238.86 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (Km)	Drain (Km)	Bitum. Road (Sqm)	Guard Wall (M)	Other Amenities
1	Sanctioned	332	4.4	1.857	6098.4	180	Work not initiated for other amenities
2	Tender/Floated	332	1.98	1.857	6098.4	180	
3	Work Order Issued	332	1.98	1.857	6098.4	180	
4	Work Started	293	1.98	0.5	---	180	
5	Upto 25% Completed	8	---	---	---	---	
6	25-50% Completed	2	---	---	---	---	
7	More than 50% completed	23	---	---	914.4	---	
8	Fully Completed	260	1.98	1.67	5184	180	
9	Occupied	---	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions imposed by CSC:

No Condition
--------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order issued but yet to start field level functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

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②

IHSDP 2<sup>nd</sup> Installment

City/State : Contal/West Bengal

Project Title: IHSDP Scheme for the Town of Contal (Phase-I), Purba Medinipore, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 <sup>th</sup> CSC/30.07.2008				
2	Total Project Cost	1235.32				
3	Central Share	848.37				
4	State/ULB Share (Excluding beneficiaries)	285.19				
5	Beneficiary Share	101.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	424.18	424.18	312.51	74%	74%
7	State+ULB Share	142.60	77.17	56.85	40%	74%
8	Beneficiary Contribution		78.40	57.76		
9	TOTAL:-	566.78	579.75	427.13	75%	74%
10	Amount Sought (Rs.)	553.28 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	424.19 Lakh				

\*\* Short release of Rs. 65.43 in matching State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Concrete Pavement (Sqm)	Bitumin. Road (Sqm)	Masonry Drain (M)	Other Amenities
1	Sanctioned	636	22500	8000	4500	Work not initiated for other amenities
2	Tender Floated	636	22500	8000	4500	
3	Work Order Issued	636	22500	---	---	
4	Work Started	490	22500	---	---	
5	Upto 25% Completed	405	22500	---	---	
6	25-50% Completed	386	22500	---	---	
7	More than 50% completed	359	22500	---	---	
8	Fully Completed	185	20250	---	---	
9	Occupied	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Condition
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start field level functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

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IHSDP 2<sup>nd</sup> Installment

City/State : Sonamukhi/West Bengal

Project Title: IHSDP Scheme for the town of Sonamukhi, West Bengal

Financial Assessment:

{Rs. Lakhs}

1	CSC Approval	6 <sup>th</sup> CSC/28.11.2006				
2	Total Project Cost	374.48	Other Expenses (DPR <sup>H</sup> prep., Training, Capacity Building etc.)-			34.49
3	Central Share	271.992				
4	State/ULB Share (Excluding beneficiaries)	35.998				
5	Beneficiary Share	32.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	135.996	134.518	101.51	75%	75%
7	State+ULB Share	18.00	17.723	13.37	74%	75%
8	Beneficiary Contribution		29.120	21.97		
9	TOTAL:-	154.00	181.361	136.86	89%	75%
10	Amount Sought (Rs.)	136.00 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	136.00 Lakh				

\*\* Actual Gol Share has been released is Rs. 135.99 Lakh vide MoF letter dated 26.02.2007 but it is reported Rs. 134.518 Lakh in UC.

Short release of Rs. 0.28 Lakh in State+ULB share.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (Sqm)	Concrete Road (Sqm)	Street Light (Lakhs)	Comm. Seva Kendra (Lakhs)	Other Amenities
1	Sanctioned	200	2343	7659	15.75	60.74	Work not started for other amenities
2	Tender Floated	200	2343	7654	15.75	46.59	
3	Work Order Issued	200	2343	7654	15.75	32.26	
4	Work Started	178	1973	6190	15.75	7.17	
5	Upto 25% Completed	18	---	---	---	---	
6	25-50% Completed	7	---	---	---	---	
7	More than 50% completed	77	---	---	---	1.726	
8	Fully Completed	76	---	5010	5.93	3.315	
9	Occupied	4	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Condition
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start field level functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate,
vi.	Whether PMU/PIUs established & functional :-	Yes

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②

City/State : Brajaraj Nagar/Orissa

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Scheme for the town of Brajaraj Nagar, Orissa

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31 <sup>st</sup> CSC/13.02.2008			
2	Total Project Cost	346.34	Other Expenses (DPR Prep., A&OE):-		31.49
3	Central Share	234.18			
4	State Share (Excl. beneficiaries)	66.51			
5	Beneficiary Share	14.16			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	117.09	117.09	117.09	100% 100%
7	State+ULB Share	33.26	14.64	14.64	44% 100%
8	Beneficiary Contribution		1.90	0.00	
9	TOTAL:-	150.35	133.63	131.73	88% 99%
10	Amount Sought (Rs.)	163.20 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	117.09 Lakh			

\*\* Short release of Rs. 18.62 Lakh against matching State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	346.34 Lakh/dt. 23.04.08	346.34 Lakh/dt. 30.04.08
2	Tender Floated	15.10.08 & 25.10.08	15.10.08 & 25.10.08
3	Work Order Issued	05.12.08 & 06.12.08	05.12.08 & 06.12.08
4	Work Started	Progress	Progress
5	Upto 25% Completed	---	Yes
6	25-50% Completed	---	---
7	More than 50% completed	Yes	---
8	Fully Completed	16 Nos.	---
9	Occupied	Nil	---

\*\*Out of 177 DUs, progress on 9 DUs at lintel level, 141 DUs at roof level.

Work on 27 DUs has not started.

Reform Status: ...

1	(a) Internal Earmarking of Funds for Urban Poor	Resolution by State Govt. :- C/R No-2(B) Dt. 05.11.07
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	-do-
3	Earmarking of at least 20-25% of developed land in housing projects	-do-

\*\* No detailed status of 3 pro poor reform & other ULB level reforms has been submitted

CSC Conditions:

No Conditions
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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	Internal quality checks have been carried out by the competent technical authority to assure quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

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**BRIEF SUMMARY OF SUPPLEMENTARY  
COMMITTEE (CSC) UNDER INTEGRA-**

**ON TO CENTRAL SANCTIONING  
DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Centre Share approved	State Share approved	Centre Share approved	Brief Summary	Page No.
A.	Madhepura/ Bihar	Project Report for IHSDP Scheme for Nagar Parishad, (Ph-II) Madhepura, Bihar	19.89	9.64	10.25	4.62	<ul style="list-style-type: none"> <li>&gt; The SLCC approval of the Project is not indicated.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The Ratio of housing and Infrastructure is 78% : 22%</li> <li>&gt; The Project envisages in- situ construction of 776 DUs The DUs are proposed Single storied with floor area of 21.11 Sq. Mt. (29.38 Sq. Mt. of built up area) with provision of 2 rooms, Kitchen , Bath &amp; Toilet facility.</li> <li>&gt; All the beneficiaries have their own land for construction and those who are settled on the Govt./ Municipal land have the holding no. issued by the Municipal Council in the name of household's owner.</li> <li>&gt; Total cost per DU is Rs.2.01 Lac. and centre share is Rs.80,000/- per DU.</li> <li>&gt; Beneficiary contribution is Rs. 20,100/-per DU.</li> <li>&gt; The estimates have been worked out as per State SOR w.e.f from 24.11.2009.</li> <li>&gt; Extra cost of construction of DU other than the central share shall be borne by the state.</li> </ul>	01 to 06

80th CSC meeting, dated : 30.03.2010 (Suppl. Agenda 33 - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Mungar/ Bihar	Project Report for IHSDP Scheme for Nagar Nigam, Mungar, Bihar	39.61	24.09	15.52	12.05	<ul style="list-style-type: none"> <li>➤ The project duration is 18 months.</li> <li>➤ The SLCC approval of the Project is not indicated.</li> <li>➤ Elected local body is in existence.</li> <li>➤ The Ratio of housing and Infrastructure is 90% : 10%</li> <li>➤ There are total 42 wards &amp; 45b slumpockets in the Town out of which only 11 slum pockets have been selected in this DPR.</li> <li>➤ Single storied(784) and G+2 (84) constructions of DUs have been proposed with all basic infrastructure and community.</li> <li>➤ All the beneficiaries have their own land for construction and those who are settled on the Govt/ Municipal land have the holding no. issued by the Municipal Council in the name of household's owner.</li> <li>➤ Total cost per DU is Rs.2.01 Lact.for Single storied and Rs. 2.88 for G+2 and centre share is Rs.80,000/- per DU.</li> <li>➤ Beneficiary contribution is Rs. 20,100/-per DU for Single Storied and 28,800/-for G+2.</li> <li>➤ The estimates have been worked out as per State SOR w.e.f from 24.11.2009.</li> <li>➤ Extra cost of construction of DU other than the</li> </ul>
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**SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME**

07 to 12

80th CSC meeting, dated : 30.03.2010 (Suppl. Order)

State Share

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ central share shall be borne by the state.</li> <li>➤ The project duration is 18 months.</li> </ul>	
C. Saharsa/ Bihar	Detailed Project Report for IHSDP Saharsa, Bihar	19.33	8.84	10.49	4.42	<ul style="list-style-type: none"> <li>➤ The SLCC approval of the Project is not indicated.</li> <li>➤ Elected local body is in existence.</li> <li>➤ The Ratio of housing and Infrastructure is 85% : 15%</li> <li>➤ The Project envisages in- situ construction of 820 DUs The DUs are proposed Single storied with Carpet area o 21.11 Sq. Mt</li> <li>➤ All the beneficiaries have their own land for construction and those who are settled on the Govt/ Municipal land have the holding no. issued by the Municipal Council in the name of household's owner.</li> <li>➤ Total cost per DU is Rs.2.01 Lac. and centre share is Rs.80,000/- per DU.</li> <li>➤ Beneficiary contribution is Rs. 20,100/-per DU.</li> <li>➤ The estimates have been worked out as per State SOR w.e.f from 24.11.2009.</li> <li>➤ Extra cost of construction of DU other than the central share shall be borne by the state.</li> <li>➤ The project duration is 18 months.</li> </ul>	13 to 17

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Araria/ Bihar	Detailed Project Report for IHSDP Araria City, Bihar	21.26	11.13	10.13	5.57	<ul style="list-style-type: none"> <li>➤ The SLCC approval of the Project is not indicated.</li> <li>➤ Elected local body is in existence.</li> <li>➤ The Ratio of housing and Infrastructure is 69% : 31%</li> <li>➤ The Project envisages in- situ construction of 728 DUs with infrastructure road, drainage and The DUs are proposed Single storied with Carpet area o 21.11 Sq. Mt.</li> <li>➤ All the beneficiaries have their own land for construction and those who are settled on the Govt./ Municipal land have the holding no. issued by the Municipal Council in the name of household's owner.</li> <li>➤ Total cost per DU is Rs.2.01 Lac and centre share is Rs.80,000/- per DU.</li> <li>➤ Beneficiary contribution is Rs. 20,100/-per DU.</li> <li>➤ The estimates have been worked out as per State SOR w.e.f from 24.11.2009.</li> <li>➤ Extra cost of construction of DU other than the central share shall be borne by the state.</li> <li>➤ The project duration is 18 months.</li> </ul>	18 to 24
E.	Belgaum/ Karnataka	Revision in IHSDP project at Belgaum town, Belgaum Distt. Karnataka	3.03	1.67	1.36	<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 25.07.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per</li> </ul>		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ original sanction and the project is under implementation.</li> <li>➤ The Proposed dwelling unit is not as per IHSDP guidelines since combined toilet instead of separate bath and WC has been provided.</li> <li>➤ The Major Changes noticed between the Original CSC sanctioned projects and present proposal which is implementing at the site.</li> <li>➤ The original cost per Du was Rs. 1,00,000/- and the revised cost is 1,35,000/-</li> <li>➤ Administrative &amp; Technical Checklist has not been furnished.</li> <li>➤ The land use as per master plan has not been indicated.</li> </ul>	25 to 33
F.	Gulbarga? Karnataka	Revision in IHSDP project at Gulbarga town , Gulbarga Distt. Karnataka	16.63	9.12	7.51	<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 25.07.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under implementation.</li> <li>➤ The original cost per Du was Rs. 1,00,000/- and the revised cost is 1,35,000/-</li> <li>➤ Administrative &amp; Technical Checklist has not been furnished.</li> <li>➤ Plinth area for the revised project is more than the minimum plinth area prescribed in the</li> </ul>	34 to 42

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ IHSDP guidelines.</li> <li>➤ Beneficiaries list has been furnished for only 302 nos instead of 786 numbers.</li> <li>➤ The land use as per master plan has not been indicated..</li> </ul>	
C.	Nanjangud/ Mysore/ Karnataka	Revision in IHSDP project at Nanjangud town , Nanjangud Distt. Karnataka	9.88	4.66	5.22	<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 18.05.2007.</li> <li>➤ The original cost per Du was Rs. 80,000/- and the revised cost is 1,35,000/-</li> <li>➤ As per original sanction , out of 540 houses ,162 houses were to be constrelocation and remaining 378 houses were tobe constructed in-situ. But in revised proposal 176 houses are being constructed in relocation and 364 in in-situ.</li> <li>➤ The land use as per master plan has not been indicated..</li> </ul>	43 to 50
H.	Bhalki Town/ Bidar Distt./ Karnataka	Revision in IHSDP project a Balki town , Bidar Distt. Karnataka	3.56	2.03	1.53	<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 25.07.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under implementation.</li> <li>➤ The original cost per Du was Rs. 1,00,000/- and the revised cost is 1,35,000/-</li> </ul>	51 to 58

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Plinth area for the revised project is more than the minimum plinth area prescribed in the IHSDP guidelines.</li> <li>➤ Originally beneficiaries list was not given for all the 150houses at the time of sanction. The KSCB has now given the final list of 150 beneficiaries.</li> <li>➤ The land use as per master plan has not been indicated..</li> </ul>	
1. Nagamangala Town/ Mandya Distt/ Karnataka	Revision in IHSDP project at Nagamangala town, Mandya Distt. Karnataka	7.91	3.92	3.99		<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 18.05.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under implementation.</li> <li>➤ The original cost per Du was Rs. 80,000/- and the revised cost is 1,35,000/-</li> <li>➤ Whole slum approach could not be ascertained as status of availability of water supply and individual toilet and pucca nature of the structure for balance houses not covered under the project has not been furnished.</li> <li>➤ The land use as per master plan has not been indicated..</li> </ul>	59 To 66
	Total	141.10	75.10	66.00	26.66		

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Gulbarga/karnataka	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme at Gulbarga, Gulbarga Distt., Karnataka				4.5600	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 13,8840 Cr and Central Share is 9,1200Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 4,5600 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 4,5600 Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%.</li> <li>➤ 786 DUs are sanctioned and work started in 750 DUs. 305 DUs fully completed. 184 DUs more than 50% completed. 98 25-50% and 163 upto 25% completed.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Beneficiaries have been identified and published on the state Web Site.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality of const. material found satisfactory (As per SLNA's Comments on quality test report)</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	01 to 03

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Bhalki / Karnataka	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme at Bhalki, Bidar Dist., Karnataka	1.0137	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 3.0369 Cr and Central Share is 2.0274Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.0137 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.0137 Cr.</li> <li>➤ The Utilization of Centre share is 100% and state Share is 76 %,</li> <li>➤ 150 DUs are sanctioned and work started in 140 DUs. 52 DUs 25-50% and 88 up to 25% completed.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Beneficiaries have been identified and published on the state Web Site.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Beneficiaries has been identified and published on the state web site.</li> <li>➤ Quality of const material found satisfactory(As per SLNA's Comments on quality test report)</li> <li>➤ PMU/PIU established &amp; functional .</li> </ul>	04 to 06
C.	Nagamangala/ Karnataka	Proposal for sanction of 2 <sup>nd</sup> Installment:-	1.9576	<ul style="list-style-type: none"> <li>➤ The project was approved in 14<sup>th</sup> CSC meeting held on 18.05.2007</li> </ul>	



**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Nanjangud/ Karnataka	IHSDP for Nagamangala, Karnatakjka	2.4485	<ul style="list-style-type: none"> <li>➤ The total Project Cost is Rs 5.6042Cr and Central Share is 3.9151Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs1.9576 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.9576Cr.</li> <li>➤ The Utilization of Centre share is 100% and state Share is 30%</li> <li>➤ 420 houses were sanctioned. Work started in 120 houses.100 DU completed more than 50%, while 20 DUs upto 25% completed.</li> <li>➤ Internal earmarking of funds for services to Urban is in progress</li> <li>➤ Beneficiaries has been Identified &amp; published on Web site.</li> <li>➤ Quality of const. material found satisfactory(As per SLNA's Comments on quality test report)</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 14<sup>th</sup> CSC meeting held on 18.05.2007</li> <li>➤ The total Project Cost is Rs 6.9138Cr and Central Share is 4.8970Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.4485 cr. has already been released.</li> </ul>	07 to 08
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP).**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.4485Cr.</li> <li>➤ The Utilization of Centre share and state Share is 100%</li> <li>➤ 540 houses were sanctioned. Work started in all 220 houses. 175 nos of DUs more than 50% completed. 45 houses 25-50% completed. for amenities work order has been issued but work not started.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Beneficiaries has been Identified &amp; published on Web site.</li> <li>➤ Quality of const. material found satisfactory(As per SLNA's Comments on quality test report</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	09 to 10
E. Belgaum/ Karnataka	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme at Belgaum, Belgaum Dist., Karnataka				0.8945	<ul style="list-style-type: none"> <li>➤ The project was approved in 16<sup>th</sup> CSC meeting held on 25.07.2007</li> <li>➤ The total Project Cost is Rs 2.6911Cr and Central Share is 1.7890Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.8945 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.8945Cr.</li> </ul>	11 to 11

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ The Utilization of Centre share and state Share are 100%.</li> <li>➤ 138 DUs have been sanctioned .Work started in 113 DUs. 30 DUs completed 25-50% while 7 DUs upto 25%.</li> <li>➤ Internal earmarking of funds for services to Urban is in progress.</li> <li>➤ Beneficiaries has been identified and published on the website.</li> <li>➤ 70% Biometric identification being done.</li> <li>➤ Quality of const. material found satisfactory(As per SLNA's Comments on quality test report</li> <li>➤ TPIMA has been instituted.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	12
F. Landhaura/Utt arakhand	DPR of Construction of Dwelling Unit Infrastructure works for dwellers under IHSDP at Landhaura, Distt. Udham Singh Nagar	2.51	1.21	1.30	0.61	<ul style="list-style-type: none"> <li>➤ CDP has been approved and MOA has been signed.</li> <li>➤ The copy of SLCC approval has not been furnished</li> <li>➤ The percentage ratio of housing anf Infrastructure is 89% : 11%.</li> <li>➤ The project component comprises of new housing (100Nos),road, water supply , sewerage, external electrification etc.</li> <li>➤ The Per DU cost is1.80 lac while Centre share is Rs 1.01 lac. per DU.</li> </ul>	13 to 17

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Estimates have been worked out as per P.W.D SOR2009, Haridwar.</li> <li>➤ Rs 1.01 lac. per DU.</li> <li>➤ Break up of ULB and State Share is not provided.</li> <li>➤ The duration of Project is 18 Months.</li> </ul>	
G. Jaspur/ Uttarakhand	DPR of Construction of Dwelling Unit Infrastructure works for dwellers under IHSDP at Jaspur, Distt. Udham Singh Nagar	1.48	0.88	0.60	0.44	<ul style="list-style-type: none"> <li>➤ CDP has been approved and MOA has been signed.</li> <li>➤ The copy of SLCC approval has not been furnished</li> <li>➤ Elected local body is in existence.</li> <li>➤ The percentage ratio of housing and Infrastructure is 63% : 17%.</li> <li>➤ The project component comprises of new housing (48Nos), road, water supply, sewerage, external electrification etc.</li> <li>➤ The Per DU cost is 1.56 lac while Centre share is Rs 1.01 lac. per DU.</li> <li>➤ Break up of ULB and State Share is not provided.</li> <li>➤ Estimates have been worked out as per P.W.D SOR2009, Udham Singh Nagar..</li> <li>➤ The duration of Project is 18 Months.</li> </ul>	18 to 23

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

H	Tezu, Lohit/ Arunachal Pradesh	IHSDP under JNNURM at Tezu, Lohit District	1.36	1.22	0.14	0.61		
							<ul style="list-style-type: none"> <li>➤ SLNA has confirmed approval of SISC for the cost of Rs 8.46 Cr. and also availability of land.</li> <li>➤ Housing and Infrastructure ratio is 30 % ;70%</li> <li>➤ The proposed project envisages resettling 128 BPL households.</li> <li>➤ The carpet area of each DU is 21.41 Sq. Mt with two rooms, Kitchen, bath and toilet.</li> <li>➤ Estimates have been prepared based on Arunachal Pradesh SOR(2007 &amp;2009) and CPWD(2007),NSR2005 with cost Index.</li> <li>➤ Site layout plan and services / infrastructure plans on appropriate scale to be included in the DPR.</li> <li>➤ Status of the existing health and education facilities and their adequacy for the proposed project not furnished.</li> <li>➤ Socio –Economic Survey conducted by state.</li> <li>➤ Per DU Cost is Rs. 1.39665/- Central Share is rs. 1.01250/- and Beneficiaries share is Rs.15,000/-</li> <li>➤ Beneficiaries are willing for relocation.</li> <li>➤ Photographs of the existing slums and proposed site not included in the DPR.</li> <li>➤ The duration of project is 15 months</li> </ul>	24 to 29

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

1.	Ziro/Arunachal Pradesh	DPR of IHSDP under JNNURM at Ziro, Lower Subansiri District, Arunachal Pradesh	6.56	5.67	0.89	3.67	<ul style="list-style-type: none"> <li>➤ SLNA has confirmed approval of SLSC for the cost of Rs 8.46 Cr. and also availability of land.</li> <li>➤ Housing and Infrastructure ratio is 30% :70%</li> <li>➤ The proposed project envisages resettling 128 BPL households.</li> <li>➤ This is relocation project.</li> <li>➤ The proposed project envisages resettling 92 EWS households</li> <li>➤ The carpet area of each DU is 21.41 Sq. Mt. and plinth area is 25.16 Sqm. with two rooms, Kitchen, bath and toilet.</li> <li>➤ Estimates have been prepared based on Arunachal Pradesh SOR(2007 &amp; 2009) and CPWD(2007), NSR2005 with cost Index.</li> <li>➤ Site layout plan and services / infrastructure plans on appropriate scale to be included in the DPR.</li> <li>➤ Status of the existing health and education facilities and their adequacy for the proposed project not furnished.</li> <li>➤ Socio-Economic Survey conducted by state.</li> <li>➤ Per DU Cost is Rs. 1,39,980/- Central Share is rs. 1,01,250/- and Beneficiaries share is Rs.15,000/-</li> <li>➤ Beneficiaries are willing for relocation.</li> <li>➤ The duration of project is 15 months.</li> </ul>	30 to 35
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

J.	Sagalee/ Arunachal Pradesh	IHSDP under JNNURM at Sagalee, Papum Pare Dist., Arunachal	5.91	5.05	0.86	2.53	<ul style="list-style-type: none"> <li>&gt; SLNA has confirmed approval of SLSC for the cost of Rs 8.46 Cr. and also availability of land.</li> <li>&gt; Housing to Infrastructure ratio is 27 % :33%</li> <li>&gt; The proposed project envisages resettling 128 BPL households.</li> <li>&gt; This is relocation project</li> <li>&gt; The proposed project envisages resettling 112BPL households</li> <li>&gt; Estimates have been prepared based on Arunachal Pradesh SOR(2007 &amp;2009) and CPWD(2007),NSR2005 with cost Index</li> <li>&gt; Socio-Economic Survey conducted by state.</li> <li>&gt; Per DU Cost is Rs. 1,39,140/- Central Share is Rs. 1,01250/- and Beneficiaries share is Rs.15,000/-</li> <li>&gt; Beneficiaries are willing for relocation.</li> <li>&gt; The duration of project is 15 months.</li> </ul>	36 to 41
I.	Kakching& Bishnupur Municipality /Manipur	Kakching& Bishnupur Municipality /Manipur					<ul style="list-style-type: none"> <li>&gt; The project has already put in the 61<sup>st</sup> csc meeting held on 26.02.2009 but CSC deferred the DPRs with the observation that the SLCC approval was not there. Now SLCC has recommended the project.</li> </ul>	42 To 47
		<b>Total</b>	<b>17.82</b>	<b>14.03</b>	<b>3.79</b>	<b>18.7343</b>		

80th ESC meeting, dated : 30.03.2010 ( Supp. Agenda 553- Brief)

City/State : Gulbarga/Karnataka

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP scheme at Gulbarga, Gulbarga Dist., Karnataka

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007			
2	Total Project Cost	1388.40	Other Expenses (IEC):-		91.20
3	Central Share	912.00			
4	State Share (Excl. beneficiaries & other exp.)	322.32			
5	Beneficiary Share	62.88			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	456.00	456.00	456.00	100% 100%
7	State Share	161.16	206.76	206.76	128% 100%
8	Beneficiary Contribution		30.24	0.00	
9	TOTAL:-	617.16	693.00	662.76	107% 96%
10	Amount Sought (Rs.)	456.00 Lakh			
11	Recommended release as 2 <sup>d</sup> Installment (Rs.)	456.00 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (BIS + Pipe line Chlorine + Handpump + pumping Machinery)	Sewerage (Pipe line+ Septic Tank)	Storm Water Drain	Roads & Culverts	Street Lights (Transformer + Supply lines)	Community Centre
1	Sanctioned	786	3 Nos. + 0 + 0 + 0	4.86 Kms + 1 No.	10.2 Kms	4.86 Kms + 76 Nos	5 Nos. + 5.46 Kms	3 Nos
2	Tender Floated	786	0 + 3730 m + 14 + 4 + 2	6162 m + 484 Nos	10553 mtr	7700 mtr + 81 Nos	---	2 Nos
3	Work Order Issued	786	0 + 3730 m + 14 + 4 + 2	6162 m + 484 Nos	10553 mtr	7700 mtr + 81 Nos	---	2 Nos
4	Work Started	750	0 + 0 + 0 + 4 Nos + 0	0 + 484 Nos	7900 mtr	---	---	---
5	Upto 25% Completed	163	---	---	---	---	---	---
6	25-50% Completed	98	---	---	5600 mtr	---	---	---
7	More than 50% completed	184	---	0 + 134 Nos	---	---	---	---
8	Fully Completed	305	---	0 + 350 Nos	1300 mtr	---	---	---
9	Occupied	---	---	---	---	---	---	---

\*\* Work has not started for 36 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions
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Other Aspects (as reported by the state):

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Under process, 20% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SINA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Bhalki/Karnataka

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP scheme at Bhalki, Bidar Dist., Karnataka

Financial Assessment:		(Rs. Lakhs)			
1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007			
2	Total Project Cost	303.69	Other Expenses (IEC):-		20.27
3	Central Share	202.74			
4	State Share (Excl. beneficiaries & other exp.)	68.68			
5	Beneficiary Share	12.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	101.37	101.37	101.37	100% 100%
7	State Share	34.34	44.48	33.63	98% 76%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	135.71	145.85	135.00	99% 93%
10	Amount Sought (Rs.)	101.37 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	101.37 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	150	Work Order has been issued, but work has not been started yet for amenities.
2	Tender Floated	150	
3	Work Order Issued	150	
4	Work Started	140	
5	Upto 25% Completed	88	
6	25-50% Completed	52	
7	More than 50% completed	---	
8	Fully Completed	---	
9	Occupied	---	

\*\* Work has not started for 10 DUs and Infrastructure components.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions
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Other Aspects (as reported by the state):

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress, 86% Achieved
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLNA's comment on quality test reports)
vi.	Whether PMU/PIUS established & functional :-	Yes

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City/State : Nagamangala/Karnataka

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP For Nagamangala, Karnataka

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	14 <sup>th</sup> CSC/18.05.2007			
2	Total Project Cost	560.42	(Other Exp. (O&M, IEC&A&S):-		71.03
3	Central Share	391.51			
4	State Share (Excl. beneficiaries & other exp.)	47.48			
5	Beneficiary Share	50.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	195.76	195.75	195.75	100% 100%
7	State Share	23.74	67.65	20.50	86% 30%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	219.50	263.40	216.25	99% 82%
10	Amount Sought (Rs.)	195.75 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	195.76 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	420	Work Order has been issued, but work has not been started yet for amenities.
2	Tender Floated	420	
3	Work Order Issued	420	
4	Work Started	120	
5	Upto 25% Completed	20	
6	25-50% Completed	---	
7	More than 50% completed	100	
8	Fully Completed	---	
9	Occupied	---	

\*\* Work has not started for 300 DUs and Infrastructure components.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions
--------------------

Other Aspects (as reported by the state):

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	25% is achieved & remaining will be completed 2010-11
iv.	Whether TPIMA Instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLNA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Nanjangud/Karnataka

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP scheme at Nanjangud Town in Mysore Dist, Karnataka

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	14 <sup>th</sup> CSC/18.05.2007				
2	Total Project Cost	691.38	Other Exp. (O&M, IEC&A&S):-		79.25	
3	Central Share	489.70				
4	State Share (Excl. beneficiaries & other exp.)	57.63				
5	Beneficiary Share	64.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	244.85	244.85	244.85	100%	100%
7	State Share	28.82	79.24	79.24	275%	100%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	273.67	324.09	324.09	118%	100%
10	Amount Sought (Rs.)	244.85 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	244.85 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	540	Work Order has been issued, but work has not been started yet for amenities.
2	Tender Floated	540	
3	Work Order Issued	540	
4	Work Started	220	
5	Upto 25% Completed	---	
6	25-50% Completed	45	
7	More than 50% completed	175	
8	Fully Completed	---	
9	Occupied	---	

\*\* Work has not started for 320 DUs and Infrastructure components.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions
--------------------

Other Aspects (as reported by the state):

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	40% is achieved & remaining will be completed 2010-11
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLMA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Belgaum/Karnataka

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP scheme at Belgaum, Belgaum Dist., Karnataka

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	16 <sup>th</sup> CSC/25.07.2007				
2	Total Project Cost	269.11	Other Expenses (IEC):-			17.89
3	Central Share	178.90				
4	State Share (Excl. beneficiaries & other exp.)	61.28				
5	Beneficiary Share	11.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	89.45	89.45	89.45	100%	100%
7	State Share	30.64	39.59	39.59	129%	100%
8	Beneficiary Contribution		14.56	6.96		
9	TOTAL:-	120.09	143.60	136.00	113%	95%
10	Amount Sought (Rs.)	89.45 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	89.45 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Sewerage (Pipe lines+ Septic Tank)	Storm Water Drain	Roads & Culverts	Street Lights (Transformer + Supply lines)	Community Centre
1	Sanctioned	138	5 Lakhs	1.4 kms + 1 No	1.4 kms + 1 No	1665 mtr + 12 Nos	2 Nos + 1.67 Kms	1 No
2	Tender Floated	138	----	2280 mtr + 0	1031 mtr	1665 mtr + 12 Nos	----	1 No
3	Work Order Issued	138	----	2280 mtr + 0	1031 mtr	----	----	1 No
4	Work Started	113	----	----	----	----	----	1 No
5	Upto 25% Completed	7	----	----	----	----	----	1 No
6	25-50% Completed	30	----	----	----	----	----	----
7	More than 50% completed		----	----	----	----	----	----
8	Fully Completed		----	----	----	----	----	----
9	Occupied		----	----	----	----	----	----

\*\* Work has not started for 25 Dus & only 37 DUs are in various stages of completion.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions
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Other Aspects (as reported by the state):

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	70% is achieved & remaining will be completed in 2010-2011
iv.	Whether TPIMA instituted :-	Constituted
v.	Quality:-	Quality of construction materials & concrete found satisfactory (as per SLNA's comment on quality test reports)
vi.	Whether PMU/PIUs established & functional :-	Yes

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Bihar	Araria	Detailed Project Report for IHSDP Araria City, Bihar.					
			A Insitu - Construction of 728 new Dwelling units @ Rs.2,01,000/- per DU having carpet area 21.11 sqm, single storied, comprising of 2 rooms, kitchen, separate bath & W.C. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding number issued by the ULB in the name of household's owner	1463.28	582.40	880.88	291.20	
			Upgradation	0.00	0.00	0.00	0.00	
			Sub Total (A)	1463.28	582.40	880.88	291.20	
			B i.Road	281.41	225.13	56.28	112.56	
			ii.Sewerage	106.80	85.44	21.36	42.72	
			iii.Drainage	38.27	30.62	7.65	15.31	
			iv.Multipurpose Community Centres	236.52	189.22	47.30	94.61	
			Sub Total (B)	663.00	530.40	132.60	265.20	
			Project Total (A+B)	2126.28	1112.80	1013.48	556.40	
			Total	201,000				

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Annexure-IV  
to the minutes of 80th meeting of CSC(30.3.2010)

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Bihar	Madhepura	Project Report for IHSDP Scheme for Nagar Parishad Phase-II, Madhepura, Bihar.				
			A Insitu - Construction of 776 new Dwelling units @ Rs.2,01,000/- per DU having carpet area 21.11 sqm, single storied, comprising of 2 rooms, kitchen, separate bath & W.C. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding number issued by the ULB in the name of household's owner	1559.76	620.80	938.96	310.40
			B i. Upgradation ii. Drainage iii. Sewerage iv. Roads v. Multipurpose Community center	0.00	0.00	0.00	0.00
			Sub Total (A)	1559.76	620.80	938.96	310.40
			Sub Total (B)	72.30	57.84	14.46	28.92
			Project Total (A+B)	1632.06	678.64	953.42	339.32
			Total State Share (Rs in lacs)	155.98	166.16	41.54	83.08
			Per new DU Finance (Rs.)	1033.50	63.07	15.77	31.54
			Central share	80,000	378.14	94.54	189.07
			State grant	100,900	998.94	1033.50	499.47
			ULB share				
			Beneficiaries share (to be met by State Govt. as per its decision)	20,100			
			Total	201,000			

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(M)

to the minutes of 80th meeting of CSC(30.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3.	Bihar	Munger	Project Report for IHSDP Scheme for Nagar Nigam, Munger, Bihar.					
			A	1575.84	627.20	948.64	313.60	
			Institu - Construction of 784 (single storey), new Dwelling units @ Rs.2,01,000/- per DU having carpet area 21.11 sqm, comprising of 2 rooms, kitchen, separate bath & W.C. All the beneficiaries have their own land for construction and those who are settled on the Govt./municipal land have the holding number issued by the Municipal council in the name of household's owner	241.92	67.20	174.72	33.60	
			B					
			Institu - Construction of 84 (G+2), new Dwelling units @ Rs.2,88,000/- per DU. The carpet area of DU is 21.24 sqm, & comprises of 2 rooms, kitchen, separate bath & W.C. The land belongs to Nagar nigam. The DU is in joint name of wife & Husband	1817.76	694.40	1123.36	347.20	
			Sub Total (A)	118.18	94.54	23.64	47.27	
			i.Sewerage ii.Drainage	30.52	24.42	6.10	12.21	
			iii.Multipurpose Community center	52.56	42.05	10.51	21.02	
			Sub Total (B)	201.26	161.01	40.25	80.50	
			Project Total (A+B)	2019.02	855.41	1163.61	427.70	
			Total State Share	1163.61				
			Per new DU Finance					
			1) Central share	80,000				
			2) State grant	100,900				
			3) ULB share	-				
			4) Beneficiaries share (to be met by State Govt as per its decision)	20,100				
			Total	201,000				
			Per new DU Finance					
			1) Central share	80,000				
			2) State grant	179,200				
			3) ULB share	-				
			4) Beneficiaries share (to be met by State Govt as per its decision)	28,800				
			Total	288,000				

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Bihar	Saharsa	Detailed Project Report for IHSDP Saharsa, Bihar				
	STATEMENT-IV						
	Details of State Share						
		(Rs in lacs)					
1)	State grant	884.26	A	1648.20	656.00	992.20	328.00
2)	ULB share	0.00	B	0.00	0.00	0.00	0.00
3)	Beneficiaries share (to be met by State Govt. as per their cabinet decision)	164.82	i. Roads	1648.20	656.00	992.20	328.00
			ii. Drainage	68.56	54.85	13.71	27.42
			iii. Sewerage	16.68	13.34	3.34	6.67
			iv. Multipurpose Community center	120.30	96.24	24.06	48.12
	Total State Share	1049.08	Sub Total (A)	0.00	0.00	0.00	0.00
	Per new DU Finance	(Rs.)	Sub Total (B)	78.84	63.07	15.77	31.54
1)	Central share	80,000	Project Total (A+B)	284.38	227.50	56.88	113.75
2)	State grant	100,900		1932.58	883.50	1049.08	441.75
3)	ULB share						
4)	Beneficiaries share (to be met by State Govt. as per their cabinet decision)	20,100					
	Total	201,000	Total for 4 projects in Bihar	8110.32	3850.66	4259.66	1925.33

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to the minutes of 80th meeting of CSC(30.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Manipur	Bishnupur	Integrated Housing & Slum Development Programme, Bishnupur(Manipur)				
STATEMENT-V							
Details of State Share				(Rs. in lacs)			
1)	State grant			481.99	379.69	102.30	189.84
2)	ULB share			58.28	52.45	102.30	189.84
3)	Beneficiaries share			45.29	40.76	5.83	26.22
Sub Total (A)				585.56	472.90	210.43	406.90
Sub Total (B)				103.57	93.21	10.36	46.60
Add 5% for contingencies				29.28	0.00	29.28	0.00
1)	Central share			29.28	0.00	29.28	0.00
2)	State grant			29.28	0.00	29.28	0.00
3)	ULB share			614.83	472.90	141.94	236.45
4)	Beneficiaries share						
Total				128530.00			

(Rs in lakh)

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(N)

Annexure-IV  
to the minutes of 80th meeting of CSC(30.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	(Rs in lakh)			1st instalment of Central share (50%)
					Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6.	Manipur	Kakching	Integrated Housing & Slum Development Programme, Kakching(Manipur)					
<b>STATEMENT-VI</b>								
	Details of State Share	(Rs. in lacs)						
1)	State grant	123.36	A	704.34	554.85	149.49	277.43	
2)	ULB share	0.00	1.Tollet/Septic tank	704.34	554.85	149.49	277.43	
3)	Beneficiaries share	79.06	2.Community centre	85.16	76.64	8.52	38.32	
	Total State Share	202.42		32.90	29.61	3.29	14.81	
1)	Central share	101250.00	Add 5% for contingencies	118.06	106.25	11.81	53.13	
2)	State grant	12853.00		41.12	0.00	41.12	0.00	
3)	ULB share	0.00	Sub Total (C)	41.12	0.00	41.12	0.00	
4)	Beneficiaries share	14427.00	Project Cost (A+B+C)	863.52	661.10	202.42	330.55	
	Total	128530.00						
	Total for 2 projects in Manipur			1478.36	1134.00	344.36	567.00	

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Sl. No.	Name of the State/UT	Name of the city	Name of the project / Component	(Rs in Lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
7.	Uttarakhand	Jaspur	IHSDP Project Name / Component (4) Detailed Project Report of Construction Of Dwelling Units and Infrastructure works For Dwellers Under IHSDP at Jaspur Phase-II, Distt. Udham Singh Nagar.	(5)	(6)	(7)	(8)
			A Insitu - Construction of 48 new Dwelling units @ Rs.1,56,044/- per DU having carpet area 22.7 sqm, single storied houses comprising of 2 rooms, kitchen, lobby and separate bath & WC. The land/patra is in the name of the Beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period.	74.90	48.60	26.30	24.30
			Upgradation	0.00	0.00	0.00	0.00
			i)Roads and pavements	74.90	48.60	26.30	24.30
			ii)Storm water drains	1.11	1.00	0.11	0.50
			iii)Sewerage System	6.72	6.05	0.67	3.02
			iv)Water Supply & distribution system	0.97	0.87	0.10	0.44
			v)External electrification works	5.84	5.26	0.58	2.63
			vi)Irrigation Center	5.61	5.05	0.56	2.52
			vii)Soil Testing	23.15	20.84	2.32	10.42
			viii)Earth Filling	0.35	0.32	0.04	0.16
			ix)Development of green area	0.95	0.00	0.95	0.00
			Sub Total (B)	6.19	5.57	0.62	2.78
			C IEC@ 4% on (A+B)	50.89	44.94	5.94	22.47
			Consultancy of project preparation @ 4% on (A+B)	5.03	0.00	5.03	0.00
			4.04% Service Tax on (A+B)	5.03	0.00	5.03	0.00
			Centage/ Supervision charges @12.5% on (A+B)	5.08	0.00	5.08	0.00
			Sub Total (C)	15.72	0.00	15.72	0.00
			Project Total (A+B+C)	30.87	0.00	30.87	0.00
				156.66	93.54	63.11	46.77

STATEMENT-VII

Details of State Share		(Rs in lacs)
1)	State grant	55.62
2)	ULB share	0.00
3)	Beneficiaries share	7.49
	Total State Share	63.11
	Per new DU Finance	(Rs.)
1)	Central share	101,250.00
2)	State grant	39,189.60
3)	ULB share	0.00
4)	Beneficiaries share	15,604.40
	Total	156,044

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Annexure-IV  
to the minutes of 80th meeting of CSC(30.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Uttarakhand	Landaura	Detailed Project Report of Construction of Dwelling Units and Infrastructure works For Dwellers Under IHSDP at Landaura Phase-II, Distt. Haridwar				
			A Insitu - Construction of 100 new Dwelling units @ Rs.1,79,715/- per DU having carpet area 22.7 sqm, single storied houses comprising of 2 rooms, kitchen, lobby and separate bath & WC. The land/patta is in the name of the Beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period.	179.71	101.25	78.46	50.63
			B Upgradation	0.00	0.00	0.00	0.00
			Sub Total (A)	179.71	101.25	78.46	50.63
			i) Roads and pavements	0.52	0.47	0.05	0.23
			ii) Sewerage System	9.21	8.29	0.92	4.14
			iii) Water Supply & distribution system	6.40	5.76	0.64	2.88
			iv) External electrification works	5.10	4.59	0.51	2.30
			v) Soil Testing	0.35	0.32	0.04	0.16
			vi) Development of green area	6.02	5.42	0.60	2.71
			Sub Total (B)	27.60	24.84	2.76	12.42
			IEC@ 4% on (A+B)	8.29	0.00	8.29	0.00
			Consultancy of project preparation @ 4% on (A+B)	8.29	0.00	8.29	0.00
			4.04% Service Tax on (A+B)	8.38	0.00	8.38	0.00
			Centrage/ Supervision charges @12.5% on (A+B)	25.91	0.00	25.91	0.00
			Sub Total (C)	50.87	0.00	50.87	0.00
			Project Total (A+B+C)	258.18	126.09	132.09	63.05
			Totals for 2 projects in Uttarakhand	414.84	219.63	195.21	109.82
			Grand total for 8 projects in 3 States				
			Bihar	8110.32	3850.66	4259.66	1925.33
			Manipur	1478.36	1134.00	344.36	567.00
			Uttarakhand	414.84	219.63	195.21	109.82
			Grand total for 8 projects in 3 States	10003.52	5204.29	4799.23	2602.14

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(M)

		(Rs. In Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 <sup>nd</sup> final instalment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH													
A	Adoni	Provision of Infrastructure facilities to 5 slums in Adoni Municipality, Kurnool Dist. Under IHSDP	495.24	396.19	99.05	198.10	162.37	82%	49.52	40.60	82%	198.09	50%
B	Anakapalle	Construction of 384 Houses for slum dwellers in Anakapalle Municipality	153.60	122.88	30.72	61.44	122.88	200% *	30.72	30.72	100%	61.44	50%
* Excess fund utilization has been met by ULB													
C	Bodhan, Distr. Nizamabad	IHSDP scheme for the town of Bodhan, Distr. Nizamabad, Andhra Pradesh	625.00	500.00	125.00	250.00	179.20	72%	62.50	44.80	72%	250.00	50%
D	Chirala	IHSDP Project for provision of infrastructure facilities at 12 slums at Chirala, Parkasam Dist., AP	352.24	281.79	70.45	140.90	140.90	100%	35.22	35.22	100%	140.89	50%
E	Gadwal	IHSDP Project for Construction of 513 houses and provision of infrastructure facilities at Gadwal, Mahaboob Nagar Dist. A.P.	652.54	522.03	130.51	261.02	261.02	100%	108.15	108.15	100%	261.01	50%
F	Guntur	Implementation of IHSDP Scheme (infrastructure) at Guntur, Andhra Pradesh	1982.65	1586.12	396.53	793.06	793.06	100%	311.39	311.39	100%	793.06	50%
G	Kadappa, Dist. Kadappa	Provision of infrastructure facilities under IHSDP for Marnillapalli Housing colony in Kadappa, Dist. Kadappa, Andhra Pradesh	625.00	500.00	125.00	250.00	250.00	100%	62.50	62.50	100%	250.00	50%

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(Rs. In Lakhs)

Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 <sup>nd</sup> final installment of ACA	% of amount recommended to the total Central share approved	
ANDHRA PRADESH	H	Kakinada, Nellore	1063.79	851.03	212.76	425.52	425.52	100%	106.38	106.38	100%	425.51	50%	
		Kakinada, Nellore	Provision of Infrastructure facilities to Paripeta and Jajannathapuram layout relocation hsg colony in Kakinada, Nellore dist.											
	I	Karimnagar	3362.73	2321.54	1041.19	1160.77	1102.73	95%	520.60	432.34	83%	1160.77	50%	
		Karimnagar	Construction of 2304 Houses & Provision of Infrastructure facilities at Satellite Township Colony of BPL households in Karimnagar Municipal Corporation											
	J	Khannam	860.00	572.00	288.00	286.00	260.00	91%	144.00	129.58	90%	286.00	50%	
		Khannam	Construction of 725 houses along with provision of infrastructure facilities at Polepally, Khannam Dist, AP											
	K	Madanapalli	474.20	379.36	94.84	189.68	156.19	82%	47.42	39.84	84%	189.68	50%	
		Madanapalli	Provision of Infrastructure facilities at BK Palle layout in Madanapalli Municipality under IHSDP											
	L	Mancherla	1689.19	1251.59	437.60	625.79	544.43	87%	218.80	190.28	87%	625.80	50%	
		Mancherla	Implementation of IHSDP Scheme (infrastructure) at Mancherla, Andhra Pradesh											
M	Miryalaguda	1449.69	1159.75	289.94	579.88	422.91	73%	144.96	105.72	73%	579.87	50%		
	Miryalaguda	Implementation of IHSDP Scheme (infrastructure) at Miryalaguda, Andhra Pradesh												
N	Nalgonda	1359.06	1087.25	271.81	543.62	399.13	73%	135.90	99.78	73%	543.63	50%		
	Nalgonda	Implementation of IHSDP Scheme (infrastructure) at Nalgonda, Andhra Pradesh												

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ANDHRA PRADESH													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recomen-ded for release as 2 <sup>nd</sup> /final instalment of ACA	% of amount recomen-ded to the total Central share approved
O	Naryanpet	IHSDP Project for provision of infrastructure facilities at slums at Naryanpet, Mahaboonnagar distt., AP	1258.33	1006.66	251.67	503.33	358.37	71%	125.90	89.51	71%	503.33	50%
P	Nizamabad	Construction of 1020 Houses Under IHSDP for Nizamabad Municipal Corporation at Nagaram, Nizamabad	1045.91	755.12	190.79	377.56	346.12	92%	151.80	136.62	90%	377.56	50%
Q	Pulivendula	IHSDP Project for provision of infrastructure facilities at 14 slums at Pulivendula, Kaddapa Distt., AP	1469.21	1175.37	293.84	587.68	587.68	100%	273.46	273.46	100%	587.69	50%
R	Rajahmundry	Construction of 3192 Housing Flats in Integrated Housing & Slum Development in Satellite City Layout in Rajahmundry, AP	4162.66	2564.04	1598.62	1282.02	1097.97	86%	799.29	587.89	74%	1282.02	50%
S	Ranachandrapuram	Construction of 768 houses and provision of infrastructure facilities in Ranachandrapuram Municipality of East Godavari, AP	996.10	615.20	380.90	307.60	289.14	94%	190.45	179.02	94%	307.60	50%
T	Samalkota	Construction of 912 houses and provision of infrastructure facilities in development of Jagaramnagar Peta of Samalkota Municipality of East Godavari, AP	1351.20	862.08	489.12	431.04	383.62	89%	244.56	217.66	89%	431.04	50%

(Rs. In Lakhs)

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Annexure-V  
to the minutes of 80<sup>th</sup> CSC dated 30-03-2010

ANDHRA PRADESH													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 <sup>nd</sup> /final installment of ACA	% of amount recommended to the total Central share approved
U	Sangareddy, Distt. Medak	IHSDP Project for Construction of 559 houses and provision of infrastructure facilities at Sangareddy Medak Dist, A.P.	680.20	454.72	225.48	227.36	173.52	76%	112.74	84.54	75%	227.36	50%
V	Sricilla	Construction of 766 houses and provision of infrastructure facilities in Sricilla Municipality, A.P.	721.90	577.52	144.38	288.76	259.88	90%	72.20	70.55	98%	288.76	50%
W	Tenali, Distt. Guntur	IHSDP scheme for the town of Tenali, Distt. Guntur, Andhra Pradesh	536.41	429.13	107.28	214.56	163.89	76%	53.64	40.97	76%	214.57	50%
X	Wanapathy	IHSDP Project for provision of infrastructure facilities at slums at Wanapathy, Mahabubnagar distt., AP	1173.97	939.18	234.79	469.59	333.41	71%	117.40	83.28	71%	469.59	50%
<b>TOTAL FOR ANDHRA PRADESH (24 PROJECTS)</b>				<b>20910.55</b>		<b>10455.28</b>						<b>10455.27</b>	

(Rs. In Lakhs)



(Rs. In Lakhs)

Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recomen-ded for release as 2 <sup>nd</sup> /final instalment of ACA	% of amount recomen-ded to the total Central share approved													
Y	MAHARASHTRA	Kharangaon Implementation of IHSDP at Kharangaon Dist. Buldhana	2737.78	1805.42	683.48	902.71	632.33	70%	335.56	235.07	70%	902.71	50%													
														TOTAL FOR MAHARASHTRA (1 PROJECT)	1805.42	902.71	902.71	50%								
Z	UTTAR PRADESH	Arthala IHSDP Scheme for the Municipal Corporation of Ghaziabad (Arthala), Ghaziabad, Dist.	562.13	342.66	177.83	171.33	164.75	96%	62.54	54.98	88%	171.33	50%													
														TOTAL FOR UTTAR PRADESH (1 PROJECT)	342.66	171.33	171.33	50%								
AA	WEST BENGAL	Ashokenagar Kalyangarh IHSDP Scheme for the town of Ashokenagar Kalyangarh, Phase-I, West Bengal	1639.96	1176.29	463.67	588.14	422.74	72%	299.88	166.63	56%	588.15	50%													
														AB	Contai IHSDP Scheme for the Town of Contai (Phase-I), Purba Medinipore, West Bengal	1235.32	848.37	386.95	424.18	312.51	74%	155.57	114.62	74%	424.19	50%
TOTAL FOR WEST BENGAL (1 PROJECT)				342.66	171.33	171.33						171.33														

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Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom-mended for release as 2 <sup>nd</sup> /final instalment of ACA	% of amount recom-mended to the total Central share approved
WEST BENGAL														
AD		Egra	IHSDP Scheme for the Town of Egra, West Bengal	663.55	477.72	185.83	238.86	176.55	74%	119.47	88.30	74%	238.86	50%
AE		Islampur	IHSDP Scheme for the town of Islampur, West Bengal	670.00	476.88	193.22	238.44	168.34	71%	100.61	71.04	71%	238.44	50%
AF		Nalhati	IHSDP Scheme for the town of Nalhati, West Bengal	677.83	489.46	188.37	244.73	171.64	70%	116.07	66.05	57%	244.73	50%
AG		Sonamukhi	IHSDP Scheme for the town of Sonamukhi, West Bengal	374.48	271.99	68.00	135.99	101.51	75%	46.84	35.35	75%	136.00	50%
		TOTAL FOR WEST BENGAL (7 PROJECTS)			4189.37		2094.67						2094.70	
		GRAND TOTAL			27248.00		13623.99						13624.01	

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