

REGISTERED POST/BY HAND

No.N-11028/1/2013/IHSDP(137)/JNNURM-Vol.- IV (FTS 8046)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 15th March 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 137TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 8th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 137th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 8th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To
Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat, Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

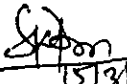
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No. 825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667.

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


15/2/13
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

MINUTES OF THE 137th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 8th March 2013

The 137th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 8th March 2013 at 12.00 Noon in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Director (JNNURM), M/o HUPA reiterated that the duration of the JNNURM is ending on 31st March 2014 and hence all efforts should be made so as to complete all sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3. Release of 2nd installments and balance of 2nd installments of IHSDP projects:-

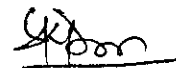
A. Andhra Pradesh

(Revision of 3 IHSDP projects at Ongole, Distt Prakasam, Siddipet Distt Medak and Chirala Distt. Prakasam).

A.1 The proposal for revision in 3 IHSDP projects at Ongole, Distt Prakasam, Siddipet Distt Medak and Chirala Distt. Prakasam were discussed in the meeting.

A.2 In case of IHSDP project at Ongole, Distt. Prakasam, appraisal agency, HUDCO, informed that the original project was considered in the 27th CSC meeting with a project cost of Rs. 283.77 lakhs with Gol share of Rs. 227.02 lakh. However, as per the revised DPR, the project cost is Rs. 233.17 lakhs and Gol share works out to Rs. 186.54 lakhs. Thus, there is a saving in Gol share of Rs. 40.48 lakhs. The SLNA has dropped 2 multi utility community facility centres due to site problems and hence dropped in the revised project. It was further informed that there is no change in SSR, only items specifications and quantities are changed as per design and site conditions. Part of the length of

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works are executed under Rajiv Nagara Bata & Municipal General funds, hence there is reduction in length.

A.3 In case of IHSDP project at Siddipet Distt Medak, appraisal agency, HUDCO, informed that the original project was considered in the 27th CSC meeting with a project cost of Rs. 397.21 lakhs with GoI share of Rs. 317.77 lakh. However, as per the revised DPR, the project cost is Rs. 386.06 lakhs and there is a reduction in GoI share of Rs. 8.92 lakhs. In the revised DPR, the length of CC roads and CC drains had changed and thereby cost have been changed. The SLNA has also dropped 4 community centers due to non-availability of site. Hence the Central share has been restricted to Rs. 308.85 lakhs with a revised project cost of Rs. 386.06 lakhs.

A.4 In case of IHSDP project at Chirala Distt. Prakasam, appraisal agency, HUDCO, informed that the original project was considered in the 27th CSC meeting with a project cost of Rs. 352.24 lakhs with GoI share of Rs. 281.79 lakh. However, as per the revised DPR, the project cost is Rs. 347.41 lakhs and revised GoI share is Rs. 277.93 lakhs, hence there is reduction in GoI share of Rs. 3.86 lakhs. In the revised DPR, the SLNA has also dropped 1 multi-utility community facility centre due to site problem. It was further informed that there is no change in SSR, only items specifications and quantities are changed as per design and site conditions.

A.5 The Committee noted that the SLCC approval in respect of the 3 IHSDP projects has not been furnished. It was further observed that the final installment in respect of the above 3 projects have already been released to the State. Since the Central ACA has been reduced in all the above 3 revised projects, the Committee directed the State Government to refund the excess Central ACA drawn with interest as per provisions of GFRs. The Committee also directed SLNA to furnish administrative check, duly signed by the competent authority for the 3 revised DPRs through appraisal agency at the earliest. The SLCC approval for the above 3 projects be furnished immediately.

A.6 The Committee approved revision of 3 IHSDP projects (Ongole, Distt Prakasam, Siddipet Distt Medak and Chirala Distt. Prakasam) as per the details at Annexure-II, III and IV. The Committee directed SLNA to furnish SLCC approval, administrative check, duly signed by the competent authority for the revised DPR through appraisal agency at the earliest. The Committee also directed the State Government to refund the excess Central ACA drawn with interest as per provisions of GFRs immediately (refer A.5 above).

A.7 2nd installment of 1 project at Rajampet, Distt Kadappa

A.8 The proposal for release of 2nd installment of ACA for 1 IHSDP project at Rajampet, Distt. Kadappa was discussed in the meeting. The TPIMA report was analyzed by the HUDCO. The Committee noted that the project was revised in the 121st CSC meeting dated 28.2.2012 subject to SLCC approval. The State Govt. has furnished the SLCC approval for the revised project. The Committee also noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

A.9 The Committee approved and recommended the release of 2nd installment of ACA for 2nd installment of 1 project at Rajampet, Distt Kadappa as per the details at Annexure-V.

B. Maharashtra

B.1 The proposal for release of balance of enhanced ACA of 2nd installment of ACA for 1 IHSDP project at Dondaicha-Varwade Ph. II Distt. Dhule was discussed in the meeting. It was informed that the State has drawn only 1st installment of enhanced Central share (due to revision in the DU cost from Rs. 80,000 to Rs. 1 lakh) as approved in the 71st CSC dt. 18.12.2009 and the present proposal is for sanction of balance amount of enhanced ACA. The TPIMA report was analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPR within the extended period. The Committee also noted that 3 pro-poor reforms certificates has been furnished by the State.

B.2 The Committee approved and recommended the release of enhanced ACA of 2nd installment for 1 IHSDP project at Dondaicha-Varwade Ph. II Distt. Dhule as per the details at Annexure-VI.

GENERAL OBSERVATIONS

4. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along

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S. P. P. P.

with infrastructure within the extended period of the Mission i.e. 31st March 2014. It was made clear to the States that in case the projects are delayed beyond 31.3.2014, they will have to be funded by the States themselves as it will not be possible to release any JNNURM funds thereafter.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

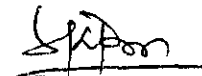
5. The meeting ended with a vote of thanks to the Chair.

SKD

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 137th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 8.3.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Mrs. Alka Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms S K Ram, IFD, MoHUPA, New Delhi
5. Shri R D Talukdar, UD, IFD, MoHUPA, New Delhi
6. Shri Ateesh Singh, Director, MoF, New Delhi
7. Shri Ramesh Chand, DS (RAY), MoHUPA, New Delhi
8. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
9. Shri N S Parmar, Commissioner, Municipal Corporation, Ujjain, Madhya Pradesh
10. Ms Hema Dudhwala, Consultant, NMC, Nanded, Maharashtra
11. Shri S N Andhare, Ex. Engg., Nanded, Maharashtra
12. Shri Pramod Gaikwad, Ex. Engg., NMC, Nashik, Maharashtra
13. Shri K R Patil, Dy. Engr., MHADA, Mumbai, Maharashtra
14. Shri Prakash Kumble, Asst. Engg., Nanded, Maharashtra
15. Shri Sandeep Mahajan, UD&H, Pune, Maharashtra
16. Ms Anjana Panda, Dy. Secy., H&UD Deptt., Bhubaneswar, Odisha
17. Ms Jeenira Mahapatra, SITC, RAY, Bhubaneswar, Odisha
18. Shri Bibhas Mahapatra, H&UD Deptt., Bhubaneswar, Odisha
19. Shri Golak Bihari Das, H&UD Deptt., Bhubaneswar, Odisha
20. Shri B F Patil, Commissioner, KSDB, Bangalore, Karnataka
21. Shri Darpan Jain, MD, KUIFDC, Bangalore, Karnataka
22. Shri Balaraju NP, Ex. Engg., KSDB, Bangalore, Karnataka
23. Shri S G Padmanabala, Ex. Engg., Bangalore, Karnataka
24. Shri Sriranga Murty, Technical Director, Bangalore, Karnataka
25. Shri M A Qayoom, Ex. Engg., KSDB, Karnataka
26. Shri P Durgaiyah, Ex. Engg., APUFIDC, Hyderabad, A.P
27. Ms Z Mehabooba, JD (Corp), Municipal Admin., Tamilnadu
28. Shri R S Krishnan, APO, O/o CMA, Tamilnadu
29. Shri V Rajendran, City Project Officer, Madurai Corp., Tamilnadu
30. Shri A Lakshmanan, Ex. Engg., Coimbatore city Mpl., Coimbatore, Tamilnadu
31. Shri Taba Talir, Itanagar, Arunachal Pradesh
32. Dr Shailesh Kr Agrawal, ED, BMTPC, New Delhi
33. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
34. Ms. Usha P Mahavir, GM (P), HUDCO, New Delhi
35. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
36. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
37. Shri Rakesh Shrivastava, Engineer, DFID, MoHUPA, New Delhi
38. Shri Balakrishna Prasad, DFID, MoHUPA, New Delhi
39. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
40. Shri S K Das, DD (BSUP), MoHUPA, New Delhi
41. Shri Praveen Suri, S.Analyst, JnNURM Cell, MoHUPA, New Delhi
42. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi



Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs in lacs)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Ongole	Revised - IHSDP Project for provision of infrastructure facilities in 9 slumps at Ongole, Prakasam Dist. A.P.				
			A Housing	Secretary (I&UD) Govt. of AP vide letter dated 26/10/2007 has given certification stating that Housing component will be taken up by the State Govt under UPH and INCIRAMMA			
Details of State Share		(Rs in lacs)	B	1. Laying of roads & Drains	188.52	151.62	27.90
1)	State share	23.32		2. Water Supply	25.00	20.00	5.00
2)	ULB contribution	23.32		3. Street lighting	18.65	14.92	3.73
Total State Share		46.63		Sub Total B	233.17	186.54	46.63
				Total Project Cost	233.17	186.54	46.63

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[Signature]
13.3.13
Sr Manager (P&S)
HUDCO

[Signature]
13.3.2013
(T4-NESLA DOR)
DGM (P)
HUDCO

[Signature]
13/3

एम. बालकृष्णा
M. BALAKRISHNA
कार्यकारी निदेशक / EXECUTIVE DIRECTOR
हउको है.सं.स / HUDCO - HRO

[Signature]
Commissioner
Ongole Mpl. Corporation

Appraisal Officer / Regional Chief

[Signature]
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.
HYDERABAD, A.P.

[Signature]
N/S

[Signature]

Sl No	Name of the State	Name of the City	MSP Project Name Components	Rs. in Lakhs			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Revised MSP Project for provision of Infrastructure & facilities in Sectors at Sidapur, Meerkat Dist. A.P.				
			Housing				
				221.50	127.20	142.50	71.25
			Construction of storm water drains and culverts	184.50	112.65	122.50	61.25
				Sub Total B:	306.65	265.00	132.50
				Total Project Cost:	348.50	308.85	164.42

Secretary (M&I) D, Govt of AP Hyderabad
16/10/2012 has given sanction for the project
including condition that will be taken up by the State
Government, DPH and TDC/STRATA

In the State & CLB share an additional amount of Rs 93.68 lakhs are to be borne by them.

[Signature]
13/3/13
T. Venkatesh
R. Manager (C)
HUDCO

[Signature]
17.3.2013
(M. L. SESHU DEVI)
DGM (P)
HUDCO

[Signature]
13/3
DGM - HUDCO
एम. बालकृष्णा
M. BALAKRISHNA
Chief Executive Director
एन. डी. रोड / HUDCO - HRO

[Signature]
Commissioner
Municipal Council, Sidapur.

[Signature]
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.
HYDERABAD, A.P.

13/3/13
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Sl No.	Name of the State	Name of the city	MSDP Project Name / Components	Total Project Cost	Central Share	State Share	Sp % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Chirela	Revised - MSDP Project for provision of infrastructure facilities in 12 wards at Chirela, Prakasam Dist. A.P.				
Details of State Share							
1)	State share	34.74	1) Laying of roads and construction of culverts	1286.65	279.82	57.83	14.68
2)	M.L.B contribution	69.48	2) Construction of storm water drains	57.18	45.74	11.44	22.67
	Total State Share	104.22	3) Street lighting	3.58	2.86	0.72	1.43
				Sub Total (B1)	347.41	277.83	69.48
				Total Project Cost	347.41	277.83	69.48

Secretary (MA&UD), Govt of AP vide letter dated 28/10/2007 has given certification stating that Housing Corporation will be taken up by the State Govt under UPH and INDIRAAMA

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T. Sanardhan
Sr Manager (Projects)
HUCCO

(T. NEELE D. S.)
DCM (P)
HUCCO

(Signature)
ED - HUCCO

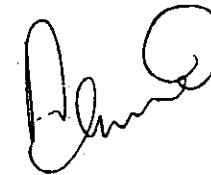
M. BALAKRISHNA
Executive Director
HUCCO - HRO

CHIRELA MUNICIPALITY
Managing Director
A.P. Urban Planning and Infrastructure
Development Corporation Limited
HYDERABAD, A.R.

(Signature)

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(₹ in Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	ANDHRA PRADESH	Rajampet	Revision in sanctioned DPR- Construction of 510 Dus with independent pattern in new layouts neat periphery of Rajampet Municipality, Kadappa Dist, AP	562.58	450.06	66.62	225.03	225.03	100%	51.44	51.44	100%	225.03	50%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)					450.06		225.03						225.03	





to the minutes of 137th CSC dated 08-03-2013

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (excluding beneficiary & other expenses)	Central Share Released so far				Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released	Amount of State Share Utilized	% of Utilisation	Amount Approved for release as Enhanced ACA of 2nd Installment
							1st Installment	2nd Installment	Enhanced ACA of 1st Installment	Central Share Released						
A	MAHARASHTRA	Dondaicha Varwade Ph-II	Implementation of IHSDP at Dondaicha - Varwade Ph-II, Dist. Dhule, Maharashtra	2397.07	1529.96	728.99	680.98	680.98	84.00	1445.96	1445.96	100%	513.74	513.74	100%	84.00
TOTAL FOR MAHARASHTRA (1 PROJECT)					1529.96					1445.96						84.00

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