

No N-11028/1/2014/IHSDP(151)/JNNURM (FTS 10798)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 27th June 2014

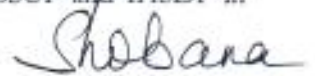
OFFICE MEMORANDUM

Subject:- Minutes of the 151st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 151st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th June 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Shobana Pramod)

Under Secretary to the Govt. of India

Tel:- 011-23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), L.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road,

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-

	396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM
iii) MIS Division – with a request to upload on the website.

Shobana
(Shobana Pramod)
Under Secretary (I&M)
Tel.:- 011-23063029

MINUTES OF THE 151st MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 17th June 2014

The 151st Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 17th June 2014 at 12.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. States need to complete all sanctioned DUs and infrastructure within the extended period. Following decisions were taken:

- i. As per the data available with the JNNURM Directorate, compilation of non-starter DUs has been made under BSUP & IHSDP projects. State needs to furnish updated status of all non-starter DUs **within 3 weeks** of this Meeting, failing which all non-starter DUs as per IPoMS data available, will stand cancelled/deleted. List of the States & no of non-starter DUs is attached.
 - ii. State shall submit proposals for adjustment of excess ACA drawn for surrendered projects/DUs against the ongoing projects immediately. If any un-utilised fund remains with the State, the same shall be refunded with applicable 9% rate of interest.
 - iii. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
 - iv. Updated data should be uploaded on the IPoMS on regular basis. In case of difficulty, MIS In charge, JNNURM Directorate can be contacted immediately.
 - v. A **sign board** of size 7'x5' giving details of the project, Government of India Share, State/ULB Share along with scheme name/logo etc. as per format attached at Appendix should be placed at a prominent location in each project sanctioned under JNNURM/RAY.
 - vi. **Closure Report** and Complete Utilisation Certificate for all the completed projects need to be submitted to the Mission Directorate.
 - vii. State representative attending the CSMC meeting shall bring site visit report for the proposal under consideration.
2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.
3. The Minutes of the 150th CSC meeting held on 20.5.2014 were confirmed.

4 Haryana

- i. Proposal for Revision/curtailment of projects
 - a. IHSDP project at Kalka
 - b. IHSDP project at Pinjore

4.1 The State representative informed that due to reluctance of beneficiaries and land issues, it is not possible to complete all sanctioned DUs in the above IHSDP projects and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects. The Committee was informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Sl. No	Name of the town	Original			Revision			Rs. in lakhs Net Result			
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA saving
1	Pinjore	4th CSC - 28.09.2006	150	427.18	302.91	151st CSC - 17.06.2014	71	88.24	70.59	79	232.32
2	Kalka	4th CSC - 28.09.2006	130	291.98	207.12	151st CSC - 17.06.2014	83	118.91	95.13	47	111.99
		Total	280	719.16	510.03		154	207.15	166.72	126	344.31

4.2 The Committee discussed and approved the curtailment of DUs in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

4.3 The Committee approved curtailment in above IHSDP projects as per Annexure-II and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

- ii. Proposal for release of 2nd final installment
IHSDP project at Hisar.

4.4 In the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory. The Committee noted that the 76% of Central and State share released have been utilized. The Committee directed that State may get a quality inspection report from engineering department of State/ULBs so as to ascertain physical progress of the project. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above project. The Committee advised State Government to furnish non-starter DUs of all BSUP and IHSDP projects which cannot be completed during the Mission period so that the same are cancelled and Central ACA is adjusted. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

The State representative was also requested to update status regularly through IPoMS.

4.5 The Committee approved and recommended release of 2nd and final installment of ACA for the above IHSDP project as per the details at Annexure-III.

5 Kerala

Proposal for release of 2nd final installment

- i. IHSDP project at Thrissur.**
- ii. IHSDP project at Payyannur, Kannur.**

5.1 In the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory. The Committee noted that the 73% of Central and State share released have been utilized. The Committee directed that State may get a quality inspection report from engineering department of State/ULBs so as to ascertain physical progress in both the projects. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above two projects. The Committee advised State Government to furnish non-starter DUs of all BSUP and IHSDP projects which cannot be completed during the Mission period so that the same are cancelled and Central ACA is adjusted. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative was also requested to update status regularly through IPoMS.

5.2 The Committee approved and recommended release of 2nd and final installment of ACA for the above IHSDP projects after deduction of 10% Central ACA due to non-furnishing of 3 Pro-Poor Reforms Certificates as per details at Annexure-IV.

6 Odisha

Proposal for release of 2nd final installment **IHSDP project at Berhampur**

6.1 In the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory. The Committee noted that the 69% of Central and State share released have been utilized. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above project. The Committee advised State Government to furnish non-starter DUs of all BSUP and IHSDP projects which cannot be completed during the Mission period so that the same are cancelled and Central ACA is adjusted. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative was also requested to update status regularly through IPoMS.

6.2 The Committee approved and recommended release of 2nd and final installment of ACA for the above IHSDP project as per the details at Annexure-V.

7 Uttar Pradesh

Proposal for revision/curtailment of projects

- 1 Nandgaon, Mathura (224 DUs to 192 DUs)
- 2 Saurikh, Kannauj (144 DUs to 108 DUs)
- 3 Hariharpur, Santkabr Nagar
- 4 Serohi, Malviyanagar
- 5 Gorakhpur
- 6 Neoria, Pilibhit
- 7 Laiganj, Raibareli
- 8 Raibareli
- 9 Serohi, Ambedkarnagar

7.1 The State representative informed that due to migration of beneficiaries and also getting houses in other scheme, it is not possible to complete all sanctioned DUs in the above IHSDP projects and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects.

7.2 The Secretary (HUPA) enquired about the physical status of the projects now proposed for curtailment/revision and status of allotment of completed DUs. It was directed that the State Government may propose curtailment in all BSUP and IHSDP projects within next 3 weeks. If no information is received, non-starter DUs in all the projects as per details available in IPoMS will be deleted/cancelled.

7.3 The Committee was informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Rs. In lakhs

Sl. No	Name of the town	Original				Revision				Net Result	
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA saving
1	Nandgaon, Mathura (224 dus to 192 dus)	37th CSC - 30/07/2008	224	693.43	427.10	151st CSC - 17.06.2014	192	594.32	366.05	32	61.05
2	Saurikh, Kannauj (144 dus to 108 dus)	43rd CSC - 10/12/2008	144	346.70	234.66	151st CSC - 17.06.2014	108	257.59	174.15	36	60.51
3	Hariharpur, Santkabr Nagar	52nd CSC - 03.02.2009	252	846.90	571.74	151st CSC - 17.06.2014	144	482.08	325.28	108	246.46
4	Serohi, Malviyanagar	69th CSC - 19.11.2009	81	199.85	135.84	151st CSC - 17.06.2014	81	110.25	67.58	0	68.26
5	Gorakhpur	59th CSC - 21.02.2009	611	1,675.01	1,108.91	151st CSC 17.06.2014	433	1040.20	677.15	178	431.76

6	Neoria, Pilibhit	78th CSC - 05.03.2010	886	2,536.91	1,575.72	151st CSC 17.06.2014	885	2225.71	1342.32	1	233.40
7	Lalgarh, Raibareli	83rd CSC - 25.05.2010	246	962.20	630.84	151st CSC 17.06.2014	150	507.14	324.32	96	306.52
8	Raibareli	94th CSC - 17.01.2011	1,031	3,738.05	2,242.03	151st CSC 17.06.2014	601	2090.26	1232.46	430	1009.57
9	Serohi, Ambedkarnagar	69th CSC - 19.11.2009	100	199.89	131.87	151st CSC 17.06.2014	100	128.58	77.54	0	54.33
		Total	3,575	11,198.94	7,058.71		2,694	7,436.13	4,586.85	881	2,471.86

7.4 The Committee discussed and approved the curtailment of DUs in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

7.5 The Committee approved curtailment in above IHSDP projects as per Annexure-VI and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

8 Proposal for Cancellation/deletion of all non-started DUs in BSUP and IHSDP projects

8.1 The Joint Secretary & Mission Director (JNNURM & RAY) informed that there are still a large number of non-starter DUs under BSUP and IHSDP projects under JNNURM. In order to take stock of the situation of large number of non-starter DUs, State representative of Andhra Pradesh, Maharashtra, Jharkhand, Kerala, Madhya Pradesh and West Bengal gave status of non-starter DUs in the State. The State-wise discussion held is summarized hereunder:

- i. **Andhra Pradesh** : The State representative handed over letters dt. 16.6.2014 as per details below giving surrender of DUs in BSUP/IHSDP projects:

Project Name	No of DUs sanctioned	No of DU started	No of DU proposed for dropping
Slum Rehabilitation Housing and Civil Infrastructure in 6 slums (7968 DUs) Visakhapatnam	7968	6971	997
Slum Rehabilitation Housing and Civil Infrastructure in 22 slums (7352 DUs) Visakhapatnam	7352	7232	120
Rehabilitation of flood victims housing, Vijaywada	15000	13760	1240
DPR for providing G+3 Housing and BSUP in slums located in Circle 1 area of VMC, Vijaywada	6752	832	5920
Housing & Infrastructure facility for 3200 housing units in 100 blocks for	3200	2688	512

the poor at Gollapudi, Jakkampudidi, Vijayawada			
Housing & Infrastructure facility for 3200 housing units in 100 blocks for the poor opp Alankar Industries at Jakkampudidi, Vijayawada	3200	1024	2176
Revision in sanctioned DPR 3120 houses under IHSDP Ph. II at Yetimogga, Kakinada	3120	1308	1812
Revision in sanctioned DPR 888 houses at Jaggamagari Peta h. II Samarlakota	888	0	888
Revision for construction of 480 houses in Sangareddy town of Medak	480	456	24
Revised BSUP project for construction of 23239 at Ranga Reddy Distt Ph. I by GHMC Hyderabad under 49000 DUs BSUP project	23239	21594	1645
Total	71199	55865	15334

It was directed that the revised cost sheets, layout plans etc. be provided to the appraisal agency HUDCO/BMTPC in respect of above projects so that the revised Central ACA is worked out and refunded/adjusted against other projects immediately. The State representative assured that the same will be provided to the appraisal agencies soon.

- ii. **Maharashtra:** In the absence of State representative, no discussion held.
- iii. **Jharkhand:** The State representative informed that review of all the projects has been done. However, due to State Assembly elections due in the later part of the year, ULBs are reluctant to propose surrender of DUs at this stage. The CSMC did not agree to the plea made by the State and directed that final figure on the non-starter DUs be made available within two weeks, failing which, all non-starter DUs as per IPoMS data available will suo-moto cancelled.
- iv. **Kerala:** The State representative informed that the report on non-starter DUs will be sent within next two weeks time.
- v. **Madhya Pradesh:** The State representative informed that State is reviewing all projects and a report on non-starter DUs which cannot be completed in the Mission period will be submitted shortly.
- vi. **West Bengal:** The State representative informed that there are non-starter DUs and KMDA, the designated authority for BSUP & IHSDP projects is in process of reviewing all non-starter DUs and a report to this effect will be submitted shortly.

8.2 Concluding the review of non-starter DUs, the Committee directed all States to furnish updated status of all non-starter DUs after realistic

assessment of whether work has actually started and can be completed by 31st March 2015 in 3 weeks. Non-starter DUs as per the uploaded IPoMS data will be taken up for cancellation in the next CSMC meeting scheduled on 15th July 2014.

9 GENERAL OBSERVATIONS

9.1 The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

10. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 151st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 17.6.2014

1. Ms. Anita Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
6. Shri Dinesh Kumar, Local Self Govt. Deptt., 2103, Secretariat, Jaipur, Rajasthan
7. Shri U. Venkatramaiah, Executive Director, APUFIDC, AC Guards, Hyderabad, Andhra Pradesh
8. Ms. Mona Khandhar, Secretary & Commissioner(Housing), UD & UHD, 14/7, Sardar Bhavan, Sector-10, Gandhinagar, Gujarat
9. Shri Himadri Ray, Chief Engineer, BSUP, KMDA, Unnaganan Bhavan, Salt Lake, Kolkatta-700 091 West Bengal
10. Shri Ashim Paul, Team Leader PMU, KMDA, Unnagan Bhavan, Salt Lake, Kolkata- 700 091 West Bengal
11. Shri Karthi Keyan. S, Programme Officer, Kudumbashree, TRIDA Complex, Medical College PO, Trivandrum, Kerala
12. Shri Dinesh Sharma, Addl. Mission Director, SUDA- Haryana, ULB Deptt. Sco. No. 20, Sec-7 C, Chandigarh, Haryana
13. Shri D.R. Yadav, Chief Engineer, Municipal Corp. Faridabad, Municipal Corporation Head Office, Faridabad, Haryana
14. Shri Anil Mehta, Executive Engineer, Municipal Corporation Faridabad, Head Office, Faridabad, Haryana
15. Shri Dineshan K.P., Municipal Secretary Payyannur Municipal, Municipal Office Payyanur, Kerala
16. Shri Rajan M.V., Executive Engineer, Thrissur Corporation, Kerala, Corporation Office, Thrissur, Kerala
17. Shri Anil S. Chauhan, SUDA- UP, P.O. Suda, Navchetna Kendre, Ashok Marg, Lucknow, Uttar Pradesh
18. Dr. Anil K. Singh, Jt. Director, P.O. Suda, Navchetna Kendre, Ashok Marg, Lucknow, Uttar Pradesh
19. Shri Rajan Kumar, Urban Deve, Deptt. UDD, Ranchi, Jharkhand
20. Shri D.C. Mishra, Joint Secretary, Govt. of Jharkhand, UDD, Ranchi, Jharkhand
21. Shri Naresh Kumar, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi-
22. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., IHC, Lodhi Road, New Delhi
23. Shri Bhavin Patel, SLNA, Ahmedabad, Gujarat
24. Shri Avdesh Mathur, Jaipur Development Authority, Jaipur, Rajasthan
25. Ms. Anjana Panda, Dy. Secy., H&UD Deptt., Govt. of Odisha, Bhubaneswar
26. Shri Ved Prakash Verma, S.E. (Housing), Jaipur Development Authority(JDA), Jaipur, Rajasthan
27. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
29. Shri Avinesh Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
30. Shri J. Tripathy, FA & JS, M/o HUPA, Nirman Bhavan, New Delhi
31. Shri D.K. Soni, Nagar Nigam Jabalpur, Madhya Pradesh
32. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
33. Shri Ateesh Singh, DFS, Jeevan Deep, Parliament Street, New Delhi
34. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
35. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
36. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
37. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

Details of Non Starter Dwelling Units

As on 16.6.2014

State Name	No. of Projects			No. of Sanction DU's			No. of Non-Starter DU's		
	BSUP	IHSDP	Total	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Andhra Pradesh	4	2	6	28152	7176	35,328	9912	672	10,584
Assam		15	15		7719	7,719		4698	4,698
Bihar	3	12	15	3328	7374	10,702	2848	2770	5,618
Chandigarh (UT)	2		2	15712		15,712	8032		8,032
Chhattisgarh	4	9	13	4576	10340	14,916	3024	2844	5,868
Dadra & Nagar Haveli		1	1		144	144		64	64
Daman & DIU		1	1		16	16		2	2
Delhi	3		3	13400		13,400	3480		3,480
Gujarat	2	3	5	6040	2244	8,284	1064	672	1,736
Haryana	1	6	7	1280	4007	5,287	352	588	940
Himanchal Pradesh	1		1	384		384	32		32
J&K	3	10	13	5830	3295	9,125	5200	1168	6,368
Jharkhand	7	10	17	10018	11544	21,562	7501	5789	13,290
Karnataka	8	1	9	22592	1800	24,392	1371	12	1,383
Kerala	7	48	55	23577	23681	47,258	4859	6438	11,297
Madhya Pradesh	8	27	35	17741	16478	34,219	8667	5428	14,095
Maharashtra	40	99	139	106304	89211	1,95,515	32054	48311	80,365
Meghalaya	1	1	2	168	240	408	120	56	176
Orissa	4	24	28	2243	8975	11,218	653	2333	2,986
Pondicherry (UT)	2	1	3	2796	432	3,228	1638	216	1,854
Punjab	2	2	4	6160	3938	10,098	1650	1853	3,503
Rajasthan	2	32	34	8259	23025	31,284	4549	6556	11,105
Sikkim	1		1	202		202	70		70
Tamil Nadu	3	3	6	30049	1751	31,800	9051	595	9,646
Telangana	1	1	2	23239	480	23,719	1645	24	1,669
Uttar Pradesh	10	37	47	4673	13263	17,936	1683	4908	6,591
Uttarakhand	4	16	20	692	4128	4,820	394	1448	1,842
West Bengal	56	37	93	83429	23152	1,06,581	35756	3933	39,689
Grand Total	179	398	577	420844	264413	685257	145605	101378	246983



Jawahar Lal Nehru

National Urban Renewal Mission

जवाहर लाल नेहरू राष्ट्रीय शहरी नवीकरण मिशन



State	:	राज्य	:
City / Town	:	शहर	:
Project Name	:	परियोजना का नाम	:
Sub Component	:	उप घटक	:
Number of Dwelling Units	:	कुल घर इकाइयों	:
Number of Beneficiaries	:	लाभार्थियों की संख्या	:
Project Cost	:	परियोजना लागत	:
Gov Share	:	भारत सरकार अंशदान	:
State Share	:	राज्य सरकार अंशदान	:
Project Start Date	:	परियोजना प्रारंभ तिथि	:
Project Completion date	:	परियोजना समापन तिथि	:



सत्यमेव जयते

Rajiv Awas Yojana

राजीव आवास योजना



राजीव आवास योजना
RAJIV AWAS YOJANA

State	:	राज्य	:
City / Town	:	शहर	:
Project Name	:	परियोजना का नाम	:
Slums Covered	:	शांभिल भलिन बस्तियां	:
Number of Dwelling Units	:	कुल घर इकाइयाँ	:
Number of Beneficiaries	:	लाभार्थियों की संख्या	:
Project Cost	:	परियोजना लागत	:
Gov Share	:	भारत सरकार अंशदान	:
State Share	:	राज्य सरकार अंशदान	:
Project Start Date	:	परियोजना प्रारंभ तिथि	:
Project Completion date	:	परियोजना समापन तिथि	:

STATE/NODAL AGENCY,

CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED UNDER
IHSDP

- Name of Project/ Town :
- Project Cost approved by GOI :
- Tendered cost of Housing /Infrastructure :
- Estimated escalation of Housing/Infrastructure:

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and ULB's own resources with the objective of completion of all the components as approved in the DPR and the desired outcome of the project made available to the beneficiaries.

Signed by SLNA

.....

to the minutes of 151st CSC dated 17.06.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Haryana	Kalka, Dist Panchkula (Revised)	Revision in Sanctioned DPR - IHSDP project at Kalka, Dist Panchkula (130 dus to 83 dus), Haryana	66.40	53.12	13.28	26.56
A							
Insitu re-development - Construction of 83 new Dwelling units @ Rs.80,000/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, 1 Toilet & Verandah having built-up area 32 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.							
B							
Sub Total (A)				66.40	53.12	13.28	26.56
Sub Total (B)				52.51	42.01	10.50	21.00
Project Cost (A+B)				118.91	95.13	23.78	47.56
(Rs in lacs)							
Details of State Share							
1)	State share			17.01	13.61	3.40	6.80
2)	ULB contribution			17.74	14.19	3.55	7.10
3)	Beneficiaries Share			9.45	7.56	1.89	3.78
4)	Other Charges			2.30	1.84	0.46	0.92
State Share				6.01	4.81	1.20	2.40
Per DU Finance							
1)	Central Share			64,000			
2)	State share			6,400			
3)	ULB share			-			
4)	Beneficiaries Contribution			9,600			
Total				80,000			

M/11/EX/105-1
(Rs in lacs)

to the minutes of 151st CSC dated 17.06.2014

ANNEXURE
(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Haryana	Pinjore, Dist Panchkula (Revised)	Revision in Sanctioned DPR - IHSDP project at Pinjore, Dist Panchkula (150 dus to 71 dus), Haryana	56.80	45.44	11.36	22.72
			Institu re-development - Construction of 71 new Dwelling units @ Rs.80,000/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, 1 Toilet & Verahdah having built-up area 32 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				
			A				
			Sub Total (A)	56.80	45.44	11.36	22.72
			1. Water Supply	26.13	20.90	5.23	10.45
			2. Roads & Pavements	2.16	1.73	0.43	0.86
			3. Storm Water Drains	0.36	0.29	0.07	0.14
			4. Street lighting	2.79	2.23	0.56	1.12
			Sub Total (B)	31.44	25.15	6.29	12.58
			Project Cost (A+B)	88.24	70.59	17.65	35.30
			Per DU Finance (Rs.)				
			1) Central Share			64,000	
			2) State share			6,400	
			3) ULB share			-	
			4) Beneficiaries Contribution			9,600	
			Total			80,000	
			Details of State Share (Rs in lacs)				
			1) State share			11.75	
			2) ULB contribution			0.00	
			3) Beneficiaries Share			5.90	
			4) Other Charges			0.00	

TOTAL FOR HARYANA				Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved	
A	HARYANA	0612178714802	Hissar-Ph-II.	HESDP Scheme for the Town of Hissar Ph-II, Haryana.	1792.69	1287.58	505.11	643.79	490.28	76%	170.70	134.64	79%	643.79	50%
TOTAL FOR HARYANA					1287.58		643.79						643.79		



(Signature)
M. S. Bhat

ANNEXURE IV
to the minutes of 151st CSC dated 17-06-2014

A	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd Instalment of ACA	% of amount recommended to the total Central share approved
	KERALA	3207478112513	Thrissur	HISDP Proposal for Thrissur (246 DU/S), Thrissur, Kerala	486.44	314.27	172.17	157.14	109.99	70%	96.95	67.87	70%	157.13	50%
		3202371612517	Payyannur	HISDP Proposal for Payyannur Municipality, Kannur, Kerala	354.05	230.44	123.61	115.22	80.68	70%	61.80	47.94	78%	115.22	50%
TOTAL FOR KERALA (2 PROJECTS)						544.71		272.36						272.35	



M. J. ...
Adm


		(' In Lakhs)													
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd Installment of ACA	% of amount recommended to the total Central share approved	
A	Odisha	2119084901853	Berhampur	IHSDP Scheme for the Town of Berhampur, Odisha	3101.19	2063.09	1038.10	1031.54	717.61	70%	317.99	220.30	69%	1031.55	50%
TOTAL FOR ODISHA						2063.09		1031.54					1031.55		

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M. Prasad
(P.O.)

(Rs. in lacs)

(1) Sr. No.	(2) Name of the State	(3) Name of the city/ District	(4) IHSDP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share	(8) 50 % of Central Share	
1	Uttar Pradesh	Nandgaon, Mathura (Revised)	Revision in Sanctioned DPR - IHSDP project at Nandgaon, Dist Mathura (224 dus to 192 dus), Uttar Pradesh	284.74	153.60	131.14	76.80	
A				Relocation - Construction of 192 new Dwelling units @ Rs. 148,300/- per DU. G+1 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 28.20 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household				
B				Sub Total (A)				
1	Details of State Share		1 Water Supply	48.68	38.94	9.74	19.47	
2			2 Sewerage	24.62	19.70	4.92	9.85	
3			3 Storm Water Drain	12.12	9.70	2.42	4.85	
4			4 Roads & Pathways	41.50	33.20	8.30	16.60	
5			5 Street Lighting	4.13	3.30	0.83	1.65	
6			6 Multipurpose Community facility center	22.50	18.00	4.50	9.00	
7			7 Common area like staircase & Corridor	83.89	67.11	16.78	33.56	
8			8 Park & Boundary wall	27.12	21.70	5.42	10.85	
9			9 Waste bins	1.00	0.80	0.20	0.40	
				Sub Total (B)	265.66	212.45	53.11	106.22
				Total (A+B)	550.30	366.05	184.25	183.02
C				Sub Total (C)				
1			1 A&OE @ 4%	22.01	0.00	22.01	0.00	
2			2 IEC & DPR Prep. Chrg. @4%	44.02	0.00	44.02	0.00	
				Project Cost (A+B+C)	594.32	366.05	228.27	183.02



 D.K. Singh

 Dy. Secy (P)



 22/6/14

 Dy. Secy (P)



 Dy. Secy (P)

City Commissioner / Chief Engineer / Secretary of the State

In the minutes of 15th CSC dated 17.06.2014

Sl No	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Saurikh, Kannauj (Revised)	Revision in Sanctioned DPR - IHSDP project at Saurikh, Distt. Kannauj (144 dus to 108 dus), Uttar Pradesh	134.48	86.40	48.08	43.20
Relocation - Construction of 108 new Dwelling units @ Rs 124,516/- per DU, G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 25.34 sq mt. The houses will be allotted to individual beneficiaries in Female / Joint name of the household							
A							
Details of State Share (Rs in lacs)							
1	State share			66.57			
2	ULB contribution			0.00			
3	Beneficiaries Share			13.45			
4	Other Charges			13.43			
B							
State Share (Rs.)							
1	Per DU finance			83.44			
2	Central Share						
3	State share			90.000			
4	ULB share			32.094			
5	Beneficiaries Contribution			12.452			
6	Total			124.516			
C							
1. A&OE charges @ 3%							
2. IEC & DPR Prep. chrg. @ 2.5%							
Sub Total (A)				134.48	86.40	48.08	43.20
Sub Total (B)				22.84	18.27	4.57	9.14
Sub Total (C)				10.87	8.70	2.17	4.35
Project Cost (A+B+C)				257.59	174.15	83.44	87.07

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City Commissioner / Chief Engineer / Secretary of the State

To be completed by 15th USC dated 17.06.2014

(Rs. in lacs)

(1) Sl. No.	(2) Name of the State	(3) Name of the city/ District	(4) IHSDP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share	(8) 50 % of Central Share
1	Uttar Pradesh	Hathharpur, Santokh Nagar (Revised)	Revision in Sanctioned DPR - IHSDP project at Hathharpur, Santokh Nagar (252 due to 144 dist.) Uttar Pradesh	198.72	115.20	83.52	57.60
A				Relocation - Construction of 144 new Dwelling units @ Rs. 136,000/- per DU G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & W/C having built-up area 25.64 sq mt. The houses will be allotted to individual beneficiaries in Female / Joint name of the household.			
B				Sub Total (A)	198.72	115.20	83.52
C				Sub Total (B)	262.60	210.08	105.04
Total (A+B)				461.32	325.28	136.04	162.64
1. A&OE @ 2%				9.23	0.00	9.23	0.00
2. IEC & DPR Prep. Chrg @ 2.5%				11.53	0.00	11.53	0.00
Sub Total (C)				20.76	0.00	20.76	0.00
Project Cost (A+B+C)				482.08	325.28	156.80	162.64
Details of State Share (Rs in lacs)							
1)	State share			116.17			
2)	ULB contribution			0.00			
3)	Specialized Share			19.87			
4)	Other Charges			20.76			
State Share				156.80			
Per DU Finance (Rs.)							
1)	Central Share			80.000			
2)	State share			44.200			
3)	U.B share			-			
4)	Beneficiaries Contribution			13.800			
Total				138.000			

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 Approved by
 B.C.M. (U) 87.0 (U)

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 JHR
 (16/6/2014)
 P. N. Prasad
 P. N.

Approved Office/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

In the presence of 15:1st CSC dated 17.05.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Seorahi, Dist Kushinagar (Malviya Nagar) (Revised)	Revision in Sanctioned DPR - IHSDP project at Seorahi, Dist Kushinagar (Malviya Nagar) (81 dus) Uttar Pradesh	94.07	60.00	34.07	30.00
<p>A</p> <p>In situ re-development - Construction of 75 new Dwelling units @ Rs. 1,25,424/- per DU, ground floor houses with a Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 30.11 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.</p> <p>Upgradation - 6 DUs (3 DUs (WC/Bath) @ Rs 26217/-, 1 DU (Kitchen + WC/Bath) @ Rs 43042/- and 2 DUs (1 Room + Kitchen + WC/Bath) @ Rs 80837/- per DU)</p>				2.83	1.10	1.74	0.55
<p>B</p> <p>1 Sewerage</p>				96.90	61.10	35.81	30.55
<p>C</p> <p>1. A&OE @ 2% 2. IEC and DPR Prep. Chrg. @ 3%</p>				8.10	6.48	1.62	3.24
<p>Sub Total (A)</p> <p>Sub Total (B)</p> <p>Total (A+B)</p> <p>Sub Total (C)</p> <p>Project Cost (A+B+C)</p>				105.00	67.58	37.43	33.79
<p>Details of State Share (Rs in lacs)</p> <p>1) State share 27.74</p> <p>2) ULB contribution 9.69</p> <p>3) Beneficiaries Share 5.25</p> <p>4) Other Charges 42.68</p> <p>State Share (Rs.)</p> <p>Per DU Finance 30.000</p> <p>Central Share 32.892</p> <p>State share 12.542</p> <p>ULB share 12.542</p> <p>Beneficiaries Contribution 125.424</p> <p>Total</p>							

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City Commissioner / Chief Engineer / Secretary of the State

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(Rs in lacs)

In the pursuance of 15 th CI CSC dated 17.06.2014								
Sr No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Uttar Pradesh	Neoria, Dist Pilibhit (Revised)	Revision in Sanctioned DPR - IHSDP project at Neoria, Dist Pilibhit (896 dus to 885 dus), Uttar Pradesh	1286.96	708.00	588.96	354.00	
<p>A In situ re-development - Construction of 885 new Dwellings units @ Rs. 1,46,549/- per DU ground floor houses with a Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 25.48 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.</p>								
<p>B</p> <p>1. Water Supply 2. Storm Water Drains 3. Roads & Pathways 4. Street lighting 5. Rain Water Harvesting 6. Site Development 7. Community Centre 8. Livelihood Centre</p>				Sub Total (A)	708.00	588.96	354.00	
<p>C</p> <p>1. A&OE and IEC @ 5.5% 2. DPR Prep. Chrg @ 1%</p>				Sub Total (B) Sub Total (C) Project Cost (A+B+C)	1296.96 135.84 2226.70	708.00 0.00 1342.32	588.96 135.84 883.38	354.00 0.00 671.16

Approved by
 Sr. Officer (P) Dy. M (P)

[Handwritten signatures and initials]

City Commissioner / Chief Engineer / Secretary of the State

To the Municipal 151st CSC dated 17.06.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Gorakhpur (Revised)	Revision in Sanctioned DPR - IHSDP project at Gorakhpur, Dist Gorakhpur (611 dus to 433 dus), Uttar Pradesh	549.70	346.40	203.30	173.20
<p style="text-align: center;">A</p> <p>(In-situ redevelopment - construction of 433 Dus (Model-1 - 110 dus @ Rs 1,27,400/- and Model-2 - 323 dus @ Rs 1,26,800/- per DU), ground floor with built-up area 26.45 sqmt and 27.56 sqmt respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, Houses will be allotted to individual beneficiaries on Female / Joint name of the household)</p>							
Sub Total (A)				549.70	346.40	203.30	173.20
<p style="text-align: center;">B</p> <p>1 Roads 2 Storm Water Drains 3 Water Supply 4 Sewerage 5 Street lighting</p>				110.13 100.05 114.50 44.30 44.46	89.10 80.04 91.80 35.44 35.57	22.03 20.01 22.90 8.89	44.02 45.80 17.72 17.78
Sub Total (B)				413.44	330.75	82.69	165.38
Total (A+B)				963.14	677.15	285.99	338.58
<p style="text-align: center;">C</p> <p>1 A&OE @ 4% 2 IEC & DPR Prep Chrg @ 4%</p>				38.53 77.05	0.00 0.00	38.53 77.05	0.00 0.00
Sub Total (C)				114.58	77.05	77.05	77.05
Project Cost (A+B+C)				1040.20	677.15	363.04	338.58
Total				127.400			
<p style="text-align: center;">Details of State Share (Rs in lacs)</p> <p>1) State share 231.02 2) ULB contribution 0.00 3) Beneficiaries Share 54.97 4) Other Charges 77.05 State Share 363.04</p> <p style="text-align: center;">Per DU Finance (Rs.)</p> <p>1) Central Share 80,000 2) State share 34,660 3) ULB share 12,740 4) Beneficiaries Contribution 127,400</p>							

Approved by *[Signature]*
 (Municipal Engineer)
 Municipal Engineer

[Signature]
 (Secretary)
 City Engineer

City Commissioner / Chief Engineer / Secretary of the State

To the services of total CSC covered 17.06.2014

(Rs in lacs)

Sl No	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Lalganj, Raebareilly (Revised)	Revision in Sanctioned DPR - IHSDP project at Lalganj, Raebareilly (246 dus to 150 dus), Uttar Pradesh	225.30	120.00	105.30	60.00
A							
Instity re-development - Construction of 150 new Dwelling units @ Rs: 1,50,202/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 25.49 sq mt. The houses will be allotted to individual beneficiaries and the pattas will be issued on Female / Joint name of the household.							
Sub Total (A)				225.30	120.00	105.30	60.00
B							
1	State share		1. Water Supply	15.64	12.51	3.13	6.26
2	ULB contribution		2. Storm Water Drains	74.11	59.29	14.82	29.64
3	Beneficiaries Share		3. Road & Pathways	96.54	77.23	19.31	38.62
4	Other Charges		4. Street lighting	41.34	33.07	8.27	16.54
	State Share		5. Site Development	0.10	0.09	0.02	0.04
	Per DU Finance		6. Community Centre	27.67	22.14	5.53	11.07
1	Central Share			255.40	204.32	51.08	102.16
2	State share			480.70	324.32	156.38	162.16
3	ULB share			21.63	0.00	21.63	0.00
4	Beneficiaries Contribution			4.81	0.00	4.81	0.00
	Total			26.44	0.00	26.44	0.00
				507.14	324.32	182.82	162.16
C							
1. A&OE and IEC @ 4.5%							
2. DPR Prep. Chrg. @ 1%							
Sub Total (C)				26.44	0.00	26.44	0.00
Project Cost (A+B+C)				507.14	324.32	182.82	162.16

Handwritten notes:
 Approved by
 Dy. M.O.
 (Signature)

Special Officer / Regional Chief

Handwritten signatures and stamps:
 (Signature)
 (Signature)
 (Signature)
 (Signature)
 (Signature)

City Commissioner / Chief Engineer / Secretary of the State

For the minutes of 131st CSC dated 17.06.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Raebareilly (Revised)	Revision in Sanctioned DPR - IHSDP project at Raebareilly (1031 dus to 601 dus), Uttar Pradesh	1041.71	480.80	560.91	240.40
<p>A</p> <p>In-situ redevelopment - construction of 601 Dus (Model-1 - 450 dus @ Rs.1,67,212/-, Model-2 - 82 dus @ Rs.1,69,595/- and Model-3 - 69 dus @ Rs.2,17,653/- per DU), ground floor with built-up area 27.41 sqmt, 28.27 sqmt and 33.49 sqmt respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household</p>							
<p>B</p> <p>1. Water Supply 2. Sewerage 3. Storm Water Drains 4. Roads & Pathways 5. Street lighting 6. Site Development</p>				Sub Total (A) 1041.71	480.80	560.91	240.40
<p>C</p> <p>1. A&OE and IEC @ 4.5% 2. DPR Prep Chrg @ 1%</p>				Sub Total (B) 939.57	751.66	187.91	375.83
<p>Total</p> <p>Project Cost (A+B+C)</p>				1981.28	1232.46	748.83	616.23
<p>Details of State Share (Rs in lacs)</p> <p>1. State share 644.66 2. ULB contribution 0.00 3. Beneficiaries Share 104.17 4. Other Charges 857.80</p>				167.212	70.491	108.97	857.80
<p>Per DU Finance</p> <p>1. Central Share 80.000 2. State share 70.491 3. ULB share 16.721 4. Beneficiaries Contribution 167.212</p>				167.212	70.491	108.97	857.80

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City Commissioner / Chief Engineer / Secretary of the State

By the order of 1531 CSC dated 17.06.2014

(1) No.	(2) Name of the State	(3) Name of the city/ District	(4) IHSDP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share	(8) 50 % of Central Share
1	Uttar Pradesh	Seorahi, Dist Kushinagar (Ambedkar Nagar) (Revised)	Revision in Sanctioned DPR - IHSDP project at Seorahi, Dist Kushinagar (Ambedkar Nagar) (100 dusl, Uttar Pradesh	101.59	64.80	36.79	32.40
<p>A</p> <p>In situ re-development - Construction of 81 new Dwelling units @ Rs 1,25,424/- per DU, ground floor houses with a Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 30.11 sq mt. The houses will be allotted to individual beneficiaries and the pattas will be issued on Female / Joint name of the household.</p>				10.87	4.74	6.12	2.37
<p>B</p> <p>Upgradation - 19 DUs (2 DUs (WC/Bath) @ Rs 26217/-, 9 DUs (Kitchen + WC/Bath) @ Rs 43042/- and 8 DUs (1 Room + Kitchen + WC/Bath) @ Rs 80837/- per DU)</p>				112.46	69.54	42.91	34.77
<p>C</p> <p>1 A&OE @ 2% 2 IEC and DPR Prep Chrg @ 3%</p>				10.00	8.00	2.00	4.00
<p>Sub Total (A) Sub Total (B) Total (A+B) Sub Total (C) Project Cost (A+B+C)</p>				122.46	77.54	44.91	38.77
<p>Details of State Share (Rs in lacs)</p>				2.45	0.00	2.45	0.00
1)	State share			3.67	0.00	3.67	0.00
2)	ULB contribution			6.12	0.00	6.12	0.00
3)	Beneficiaries Share			77.54	0.00	77.54	0.00
4)	Other Charges			128.58	77.54	51.04	38.77
<p>Per DU Finance (Rs.)</p>							
1)	Central Share				60.000		
2)	State share				32.892		
3)	ULB share				12.542		
4)	Beneficiaries Contribution				125.424		
<p>Total</p>							

Signature
 PC DANW/ Dy MIP
 Dy. Municipal Engineer

Appointed Engineer/ Regional Chief

Signature
 Dy. Municipal Engineer
 17/6/14

City Commissioner / Chief Engineer / Secretary of the State