No- K-14011/17/2023 –UT-I Government of India Ministry of Housing and Urban Affairs (Urban Transport–I Desk)

NirmanBhawan, New Delhi New Delhi, 15th March, 2024

OFFICE MEMORANDUM

Subject:

Minutes of the 7th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 14.03.2024 to consider the proposals of the States/cities under the PM-eBus Sewa Scheme.

The undersigned is directed to forward herewith Minutes of 7th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 14.03.2024 at 11.00 AM in Committee Room, Transport Bhavan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) in respect of proposals considered under PM-eBus Sewa Scheme, for information and further necessary action.

Encl: As above

(Bhanu Pratap Singh Bhadoria)

Director

Tel: 23062194

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Members or their representatives present in CSSC

- 1. The Secretary, M/o Housing & Urban Affairs, New Delhi.
- 2. Dr. Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
- 3. Shri Jaideep, OSD(UT) & Ex-officio Joint Secretary, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
- 4. Shri S.C. Jana, Director, IFD
- 5. Shri Paresh Goyal, Director, MoRTH
- 6. Shri Bhanu Pratap Singh Bhadoria, Director UT MoHUA, New Delhi.
- 7. Department of Expenditure (Ms. Preeti Balyan, Joint Director), North Block, New Delhi.

- 8. Ministry of Power (Shri Karam Chand, Director) Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 9. Ministry of Power (Shri D.K Srivastava, Chief Engineer) Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 10. Department of Economic Affairs (Shri Saurabh Singh, Director) North Block, New Delhi.
- 11. Shri Vishal Kapoor, CEO, Convergence Energy Service Limited.

State Government/UTs

The Principal Secretary (Urban Development)
 Government of Odisha
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 The Principal Secretary (UD-2)
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The Secretary (Transport Department)
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The Principal Secretary (Urban Development)
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7. The Principal Secretary (Housing and Urban Development Department) Government of J & K

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8. The Principal Secretary (Urban Development) Government of Meghalaya Email: dvijaykumar@ias.nic.in <u>cso-meg@nic.in</u>

 The Secretary (Urban Local Bodies) Government of Haryana Chandigarh Email: fclg@hry.nic.in

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Copy also to:

PS to HUAM, PS to MoS(HUA), PSO to Secretary (HUA), PSO to AS (D&UT), MoHUA Copy for concerned State Files/Guard File of CSSC.

(Bhanu Pratap Singh Bhadoria)
Director

Tel: 23062194



No- K-14011/17/2023 –UT-I Government of India Ministry of Housing and Urban Affairs (Urban Transport–I Desk)

407-C, Nirman Bhawan New Delhi, the 15th March, 2024

Minutes of the 7th CSSC Meeting

7th meeting of the Central Sanctioning & Steering Committee (CSSC) under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals of cities under the PM-eBus Sewa Scheme.

7th meeting of Central Sanctioning & Steering Committee (CSSC) was held at 11:00 AM on 14th March 2024, in Committee Room, 5th floor, Transport Bhawan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals received from the States/Cities under PM-eBus Sewa Scheme. The list of participants is attached (Annexure-I)

- 2. Director (UT) welcomed all the Members of the CSSC and made a brief presentation on the proposal of cities as recommended by Project Monitoring and Evaluation Committee (PMEC) in its meeting held on 11th March and 13th March 2024.
- 3. The proposals of 5 cities for 290 buses were discussed and sanctioned as per the details given below, subject to submission of necessary undertakings as per the scheme.

| S.no | State | City | Bus Demand | | | Total | Total | To be sanctioned |
|------|--------------|-------------|------------|----|------------|--------|----------|------------------|
| | | | 12m | 9m | 7 m | Demand | Entitled | |
| 1 | Chhattisgarh | Durg-Bhilai | 0 | 50 | 0 | 50 | 100 | 50 |
| 2 | Chhattisgarh | Bilaspur | 0 | 35 | 15 | 50 | 50 | 50 |
| 3 | Chhattisgarh | Korba | 0 | 20 | 20 | 40 | 50 | 40 |
| 4 | Uttarakhand | Dehradun | 0 | 70 | 30 | 100 | 100 | 100 |
| 5 | Uttarakhand | Haridwar | 0 | 40 | 10 | 50 | 50 | 50 |
| | Total | | | | | 290 | 350 | 290 |



For Jaipur, the total demand remains the same as approved earlier. The change is in the type of buses as follows.

| S.No | State | City | Bus D | eman | d | Total Demand | Total Entitled | To be sanctioned |
|--------|------------|--------|-------|------|----|-----------------|-------------------|------------------|
| | | | 12m | 9m | 7m | | | |
| 1 | Rajasthan | Jaipur | 100 | 50 | 0 | 150 | 150 | 150 |
| Previo | ous demand | | | | | | | |
| 1 | Rajasthan | Jaipur | 150 | 0 | 0 | 150 | 150 | 150 |

4. Behind-the-meter power infrastructure proposals: The proposals of 10 depots from 7 cities of 4 States (Maharashtra, Odisha, and Punjab) for Behind-The-Meter (BTM) power proposals were presented. Based on the deliberations held during the meeting, the Committee sanctioned the proposals of 10 depots of 7 cities as per the details given below.

| S.no | State | City | No. of Depot | No. of Buse | Name of Depot | Amount Sanctioned (Cr.) | Security Deposit Amount (Cr.) | Total Amount Sanctioned (Cr.) (**) |
|------|-----------------|----------------|-----------------|-------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|
| 1 | Maharas | Vasai Virar | 1/2 | 60 | Navghar Depot | 4.58 | 1.17 | 5.75 |
| 1 | htra | Vasai Virar | 2/2 | 40 | Nalasopara Depot | 11.30 | 0.78 | 12.08 |
| 2 | Maharas htra | Chandrap ur | 1 | 50 | Civil Lines Depot | 12.06 | 0 | 12.06 |
| 3 | Assam | Guwahati | 1 | 100 | ASTC Rupnagar | 3.00 | 0.84 | 3.84 |
| 4 | Punjab | Amritsar | 1/2 | 60 | BRTS Verka Depot | 4.73 | 0.21 | 4.94 |
| 4 | | Amritsar | 2/2 | 40 | Mall Mandi Depot | 1.97 | 0.14 | 2.11 |
| - | D . 1 | Jalandhar | 1/2 | 55 | Lamba Pind Depot | 2.57 | 0.21 | 2.78 |
| 5 | Punjab | Jalandhar | 2/2 | 42 | MCJ Central Depot | 1.99 | 0.10 | 2.09 |
| 6 | Punjab | Patiala | 1 | 50 | Kedartnath Mandir Depot | 4.21 | 0.21 | 4.42 |
| 7 | Odisha | Rourkela | 1 | 100 | Chend Depot | 6.24 | 1.75 | 7.99 |
| | Total | | | | | 52.65 | 5.41 | 58.06 |



NB: (**) With the sanction of the above said BTM projects, total financial commitment for the above proposals stands at **Rs.58.06** Crore.

Observation of the committee are as follows:

- The parking area for charging of buses should be able to accommodate maximum number of buses which can be charged by the installed chargers.
- Proposals for both the depots of Vasai-Virar have been approved, however city may be advised to review the area requirement for holding 60 buses in Navghar depot and 40 buses in Nalasopara depot.
- 5. Civil infrastructure of Bus depot: The proposals of 15 cities from Maharashtra, Haryana, Jammu and Kashmir, Assam, Punjab, Meghalaya, and Odisha for Depot civil infrastructure were presented before the committee. Based on the deliberations during the meeting, the Committee sanctioned the proposals of 15 cities as per the details given below.

| S.n o. | State | City Name | No. of Depo t | Depot area (acre) | No. of buses | Project Cost Submitted (cr.) | Evaluate d Project Cost(cr.) | Amount to be Sanction ed (cr.) (**) |
|-----------|----------------------|-----------------------|------------------------|-------------------------|--------------------|---------------------------------------|------------------------------------|---|
| 1 | Maharashtra | Akola | 1 | 2.47 | 50 | 10.97 | 10.02 | 6.00 |
| 2 | Maharashtra | Kalyan Dombivli | 1 | 2.90 | 100 | 17.97 | 16.30 | 9.78 |
| 3 | Maharashtra | Latur | 1 | 2.11 | 50 | 9.52 | 9.14 | 5.48 |
| 4 | Haryana | Faridabad | 1 | 5.36 | 100 | 19.64 | 14.49 | 8.69 |
| 5 | Jammu and Kashmir | Jammu | 1 | 4.36 | 100 | 19.95 | 16.72 | 15.04 |
| 6 | Assam | Guwahati | 1 | 3.57 | 100 | 22.78 | 14.24 | 12.81 |
| 7 | Punjab | Ludhiana | 1 /2 | 3.48 | 70 | 14.70 | 13.54 | 8.12 |
| • | - angus | Ludhiana | 2 /2 | 0.92 | 30 | 7.03 | 6.48 | 3.60 |
| 8 | Punjab | Amritsar#1 | 1/2 | 1.52 | 40 | 7.25 | 7.25 | 4.35 |
| 9 | Maharashtra | Jalgaon ^{#2} | 1 | 2.89 | 50 | 7.35 | 6.93 | 4.15 |
| 10 | Maharashtra | Solapur ^{#3} | 1 | 4.00 | 100 | 8.88 | 7.52 | 4.51 |
| 11 | Maharashtra | Nashik | 1 | 2.03 | 50 | 13.13 | 11.12 | 6.00 |



| | Total | | 16 | | 1090 | 212.99 | 179.79 | 115.40 |
|----|-------------|------------------------|-----|------|------|--------|--------|--------|
| 14 | Odisha | Rourkela ^{#3} | 1 | 3.69 | 100 | 16.49 | 14.22 | 8.53 |
| 13 | Meghalaya | Shillong | 1 | 1.67 | 50 | 17.56 | 16.25 | 9.00 |
| 12 | | Vasai Virar | 2/2 | 1.25 | 60 | 10.74 | 8.42 | 5.05 |
| 12 | Maharashtra | Vasai Virar | 1/2 | 1.02 | 40 | 9.03 | 7.15 | 4.29 |

*1 Subject to review of civil building along with layout for circulation of buses.

*3 Subject to review of detailed estimate to be submitted by city.

| S.n o | State | City Details | No of Buses | Project Cost Submit ted (cr.) | Evaluate d Project Cost (cr.) | Amount Sanction ed in 6 th CSSC (cr.) | Addition al Amount to be Sanction ed (cr.) (**) | Total Amount for the depot |
|----------|-------------|--|----------------|---|---|--|---|-------------------------------------|
| 15 | Maharashtra | Ulhasnagar ^{#4} Depot No 3/3 Depot Area (1.42 Acre) | 30 | 8.19 | 7.58 | 3.24 | 0.36 | 3.60 |

^{#4} For 3/3 Depots of Ulhasnagar (Opp. Railway Station). After sanction of an additional amount of 0.36 crores, total sanction for the 3/3 depot is 3.6 crore. Total sanctioned cost for all the three depots is 8.75 crore which is less than the normative cap of 12 crores for the Ulhasnagar city

- (**) With the sanction of the above said Civil depot infrastructure projects, total financial commitment for the above stands at Rs. 115.76 Crore.
- 6. With the sanction of above proposals including the proposals sanctioned in the previous meetings, the financial commitment till date for BTM and civil proposals stands at Rs. 410 crore and Rs. 219.22 crore respectively.

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^{*2} Subject to review of admin block with provision of restroom, canteen, first aid and charging station in the layout.

<u>List of Participants of the meeting of the 7th Central Sanctioning & Steering Committee</u> (CSSC) meeting held on 14th March 2024 in Secretary's Committee Room, 5th floor, Transport Bhawan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs).

- 1. The Secretary, M/o Housing & Urban Affairs, New Delhi.
- 2. Dr. Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
- 3. Shri Jaideep, OSD(UT) & Ex-officio Joint Secretary, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
- 4. Shri S.C. Jana, Director, IFD
- 5. Shri Paresh Goyal, Director, MoRTH
- 6. Shri Bhanu Pratap Singh Bhadoria, Director UT MoHUA, New Delhi.
- 7. Department of Expenditure (Ms. Preeti Balyan, Joint Director), North Block, New Delhi.
- 8. Ministry of Power (Shri Karam Chand, Director) Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 9. Ministry of Power (Shri D.K Srivastava, Chief Engineer) Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 10. Department of Economic Affairs (Shri Saurabh Singh, Director) North Block, New Delhi.
- 11. Convergence Energy Services Limited (Shri Rajneesh Rana, Head Convergence) Lodhi Road, New Delhi.
- 12. Shri Vishal Kapoor, CEO, Convergence Energy Service Limited.

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