

REGISTERED POST/BY HAND

No.N-11026/1/2011/BSUP/JNNURM-Vol. IV
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th February, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 101st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th February, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

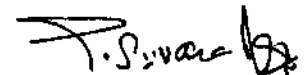
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No: 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No: 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 101st MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 17th February 2011

The 101st Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 17th February, 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He asked the Appraising Agencies to ensure that all pending documentation in the case of projects where sanctions have been accorded by CSMC/CSC is completed by 28th of February. He informed the State Government representatives present to seek 2nd, 3rd and 4th installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011. He also requested them to submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be sanctioned and completed by the end of the Mission period, i.e. March 2012. In the event any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28th February 2011. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community

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Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4th Quarter of F.Y.2010-11 which is the 6th year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc. and proposals seeking 2nd, 3rd and 4th installments of ACA for the BSUP Projects not later than 28th February, 2011. Since only less than 14 months are left for the Mission to complete, the Mission Director advised the States/UTs not to send any fresh proposal after 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that the programme is implemented with utmost quality and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification /cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative

amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post-project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs;

Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new BSUP projects received from

- i. West Bengal (8 New BSUP projects – 1 each at Madhyamgram (Ph.III), Kolkata; Serampore (Ph.III), Kolkata, Konnagar (Ph.III) Hooghly, Kolkata; Bhatpara (Ph.II), Kolkata; Kanchrapara (Ph.II), Kolkata; North Dum-Dum (Ph.III) 24 Pargana (North), Kolkata; Halisahar (Ph.II) North 24-Parganas Kolkata; and Dankuni (Ph.I) Hooghly).

(b) Proposal for ex-post facto sanction of Modified DPRs

- i. Andhra Pradesh (2 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam.

(c) Proposal for 4th & final installment of ACA received from

- i. Andhra Pradesh (2 BSUP projects – (1) Providing 7352 houses and infrastructure facilities to 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities to 6 slums (package-II), Visakhapatnam.
- ii. Madhya Pradesh: (6 BSUP projects – 1 each at Shyam Nagar, Bhopal; Weekly Market Kotra, Bhopal; Indrapuri, Kalpana Nagar Bhopal; Baba Nagar, Bhopal; Bhopal (Ph.I); and Bhopal (Ph.II).

Brief details of the agenda are at Annexure-III.

6. Proposal for new BSUP projects received from

West Bengal

6.1 The representative of the State of West Bengal made a presentation seeking approval to 8 new BSUP projects – 1 each at Madhyamgram (Ph.III), Kolkata; Serampore (Ph.III), Kolkata, Konnagar (Ph.III) Hooghly, Kolkata; Bhatpara (Ph.II), Kolkata; Kanchrapara (Ph.II), Kolkata; North

Dum-Dum (PH.III) 24 Pargana, Kolkata; Halisahar (Ph.II) Kolkata; and Dankuni (Ph.I) Hooghly.

6.2 The Committee observed the following:-

- State is required to submit duly authenticated DPR containing Administrative & Technical Checklist countersigned by SLNA, certificates/undertakings, building design drawings, layout plans and cost estimates signed by the Competent Authorities as per delegation of power contained in the State PWD Code, Town & Country Planning regulations, State Govt. rules & regulations, whichever are applicable. Finalised DPRs are awaited.
- Ratification from SLSC is to be obtained for 3 projects namely Kanchrapara, Konnagar & Serampore as number of DUs has been increased as per the table indicated below:

(Rs. in lacs)

Project Name	Revised DUs	Revised Project Cost
Kanchrapara	240	1076.58
Konnagar	1197	4930.96
Serampore	1598	7754.13

Ratification by the SLSC of these three projects is awaited.

- In Serampore, in addition to 1598 kutchha houses considered in the project, there are 217 semi-pucca houses having tiled/asbestos roof, which are left out, as they have pucca walls and toilet facility. SLNA has to furnish a certification to this effect.
- In Bhatpara project proposal (Phase-II), in situ development is proposed in 27 slums. However, out of the 27 covered slums, there are 5 slums which have already been covered in Phase-I. The State has to furnish the drawings.
- In North Dum Dum, the project period is to be restricted to 12 months instead of 15 months as proposed in the DPR, so as to complete the project within the Mission period ending March 2012. The State has to furnish a certificate to this effect.
- The State has to ensure that the vacant plots shown in the layout plans are not encroached further. The State has to furnish a certificate to the

effect that they will be put to appropriate use which may even be specified.

- In Dankuni and Bhatpara proposals, in some of the slums the total no. of DUs is less than 20 and hence these slums are required to be excluded from the project proposals and the project cost requires to be revised accordingly. Accordingly, the agencies have furnished the revised details. The State has to furnish revised DPRs.
- It is not clear from the DPRs whether the infrastructure facilities are overlapping with that of the existing phases or not. State has to furnish super-imposed map of the location clearly showing the infrastructure facilities covered in earlier phases and the proposed phase.
- State has to furnish duly authenticated financial statements indicating component-wise costing.

6.3 The State representative assured compliance to the observations of the Committee.

6.4 After detailed deliberations and after taking into account the comments of the appraisal agency, namely HUDCO, the Committee approved 8 new BSUP projects in principle. The Committee, however, directed the Mission Directorate to seek approval on file for release of 1st installment of ACA subject to State furnishing compliance to the observations at para 6.2 through Appraisal Agency.

Abstracts of the approved components are at Statements I to VIII of Annexure-IV.

(Action: JNNURM Directorate to process the compliance of the State on file for release of 1st instalment of ACA; State to take action on the observation/decision of the Committee)

7. Proposal for ex-post facto sanction of Modified DPRs

Andhra Pradesh

7.1 The representative of the State of Andhra Pradesh made a presentation seeking approval for 2 modified BSUP projects at (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam and (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam. The original projects were approved by the CSMC in its 4th meeting held on 28.9.2008. The proposals seeking 4th installment of ACA was earlier considered in 95th meeting of

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CSMC in which the State was advised to furnish modified DPRs for reconsideration of the Committee.

7.2 The Committee observed the following:

- i. Number of DUs is the same as approved by the CSMC in its 4th meeting.
- ii. Carpet area has been increased to 22 sqmt. per DU.
- iii. Cost of DUs has been increased.
- iv. The locations of the projects have been changed.
- v. There is no reduction in any cost component.
- vi. The Central as well as Beneficiaries share will remain same.

7.3 The Committee also observed that

- i. Structural Safety certificate has not been submitted.
- ii. SLSC approval for the modified DPRs has not been furnished.
- iii. Draw of lots was held for identification of beneficiaries for some projects and thus the city/State has not followed whole-slum approach. This is objectionable
- iv. Mapping of identified slums has not been undertaken.

7.4 The Committee took a serious view on the identification of the beneficiaries for the two BSUP projects in Visakhapatnam. It was observed that whole-slum approach has not been followed in respect of these two projects. The Committee advised the State rectify the defects and to chalk out a plan for covering left-over beneficiaries so that the basic purpose of de-notification of the slums can be achieved under these two proposals and comeback with compliance as stated above in para 7.3.

7.4 The State representative assured compliance to the observations of the Committee. He further assured that the escalation of cost, if any, will be borne by the State Government.

7.5 Accordingly, the Committee deferred the proposals seeking ex-post facto approval to the modified DPRs for 2 BSUP projects at (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam.

(Action: State Government to take action on the observations of the Committee at para 7.4).

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8. Proposal for 4th & final installment of ACA received from

Andhra Pradesh

8.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4th & final installment of ACA for 2 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam.

8.2 Since the proposal seeking expost-facto approval to the modified DPRs for these 2 projects was deferred by the Committee in para 7.5, the Committee decided to consider the proposals seeking 4th installment of ACA for these 2 projects only after furnishing of compliance by the State to the observations of the Committee in para 7.4.

(Action: State to take action on the observations of the Committee).

Madhya Pradesh

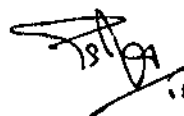
8.3 The representative of the Government of Madhya Pradesh made a presentation seeking 4th installment of ACA for (6 BSUP projects – 1 each at Shyam Nagar, Bhopal; Weekly Market, Bhopal; Indrapuri, Kalpana Nagar Bhopal; Baba Nagar, Bhopal; Bhopal (Ph.I); and Bhopal (Ph.II).

8.4 The Committee observed the following:

- i. The overall financial and physical progress is satisfactory.
- ii. The quality of construction, is satisfactory and there is no deviation found by the TPIMA in their reports.
- iii. Progress of infrastructure work is slow, especially in Baba Nagar project.
- iv. There is cost escalation in all the projects due to delay in execution.

8.5 The State representative informed that the cost escalation would be borne by the ULB. With regard to infrastructure work, he assured expeditious completion on the availability of central share. He also mentioned that the ULB has taken loan from HUDCO in order to complete the projects within six months.

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8.6 With regard to cost escalation, the Committee advised the State to work out the strategy to meet cost overrun. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

8.7 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

8.8 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

8.9 The State representative assured compliance to the observations of the Committee.

8.10 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 6 BSUP projects – 1 each at Shyam Nagar, Bhopal; Weekly Market, Bhopal; Indrapuri, Kalpana Nagar Bhopal; Baba Nagar, Bhopal; Bhopal (Ph.I); and Bhopal (Ph.II) subject to State furnishing an undertaking on bearing cost escalation, rectification of defects if any and no reduction in central share.

Details of the approved components are at Annexure-V (Col A&F).

9/7/23



(Action: JNNURM Directorate to recommend release of 4th and final installment of ACA for 6 BSUP projects subject to State furnishing compliance as per Para 8.10; State to take action on the observations of the Committee).

9. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 101st MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 17.02.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
5. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
6. Shri V K Gupta, Director (F), MoHUPA, New Delhi
7. Shri A S Parmar, Astt. Director, MoF, New Delhi
8. Shri Chintamani, Director, SUDA, U.P
9. Shri R Murlidharan Naik, Associate TCP, TCPO, New Delhi
10. Shri V N Vishnu, Municipal Commissioner, GVMC, Visakhapatnam, A.P.
11. Shri B Jayaram Reddy, ACE, GVMC, A.P
12. Shri Manish Singh, Municipal Commissioner, Bhopal, Madhya Pradesh
13. Ms Hasina Shabnam, Chairperson, Dankuni Municipality, West Bengal
14. Dr R N Mukherjee, Chairman, Halisahar Municipality, West Bengal
15. Shri Kausik Das, CE, ME Directorate, Govt. of West Bengal
16. Shri Kausik Mukherjee, Engineer, MED, West Bengal
17. Shri Sandip Majumdar, V.P, Bengal SREI Infra Dev. Ltd, West Bengal
18. Shri Somdutter Dey Chakraborty, SREI, West Bengal
19. Ms Gitashri Das, Dankuni Municipality, West Bengal
20. Shri Jayanta Halder, Dankuni Municipality, West Bengal
21. Shri Prakash Raha, Dankuni Municipality, West Bengal
22. Shri Biswajit Das, SUDA, West Bengal
23. Shri Ratan K Ghosh, Asst. Engineer, Halisahar Municipality, West Bengal
24. Shri Paradyoj Mazumder, SAE, Halisahar Municipality, West Bengal
25. Shri Gautam Chakraborty, Madhyagaram Municipality, West Bengal
26. Shri Narottam Saha, KMDA, West Bengal
27. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
28. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
29. Shri H R Gaidhani, Asst. Chief (P), HUDCO, Patna, Bihar
30. Shri C N Jha, D.O, BMTPC, New Delhi
31. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
32. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
33. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
34. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
35. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
36. Shri G Srinivasa Rao, Under Secy. (JnNURM), MoHUPA, New Delhi

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**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns - both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

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- immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities - hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

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- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks for water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects


- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

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- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health-centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE - III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4 th Installment :- providing 7352 houses and basic infrastructure in 22 Urban poor settlements in Visakhapatnam Municipal Corporation, Andhra Pradesh				11.3330	<p>▶ The project had been approved in 4th CS&MC meeting held on 28.09.2006, 2nd installment in 44th meeting 10.12.2008. and 3rd installment in 72nd meeting held on 25.11.2009.</p> <p>▶ The total project cost is Rs 90,9880 cr. with the Central Share is Rs 45,3320 Cr..</p> <p>▶ Total amount for 1st + 2nd + 3rd Installments of Rs.33,9990 Cr. have already been released.</p> <p>▶ The Fourth Installment of Rs.11.3330 Cr. recommended for release.</p> <p>▶ The Utilisation of Centre Share is 99% and state is 84%.</p> <p>▶ 7352 DUs have been sanctioned . Tender floated, work order issued and work started in all the sanctioned DUs.5832 DUs have been fully completed while 400 DUs have been occupied.776 DUs have been completed more than 50%,544 DUs completed 25-50%& 200 DUs completed up to 25%.</p> <p>▶ Internal Earmarking has been achieved.</p> <p>▶ BSUP fund have been created & functioning.</p> <p>▶ Earmarking of at least 20-25% of developed land in housing projects - Partially completed. Around 100.00</p>	01 to 02

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ acres of land so far earmarked. ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploaded in the GVMC website & the same was transmitted to CGG for uploading on state Website. ➤ Biometric identification of beneficiaries completed. ➤ TPIMA has been instituted. ➤ Quality – Observation of BMTPC on analysis of TRIM report have been furnished. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS – Physical up to Oct, 2010 Financial up to December, 2010. Overall Physical progress is 59.24 % 		
B.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4th Installment :- providing 7968 houses and infrastructure to 6 poor settlements under Jnnurnm in Greater Visakhapatnam Municipal,			12.0717	<ul style="list-style-type: none"> ➤ The project had been approved in 4th CS&MC meeting held on 28.09.2006, 2nd installment in 40th meeting 26.08.2008. and 3rd installment in 46th meeting held on 24.12.2008. ➤ The total project cost is Rs 96,8610 cr. with the Central Share is Rs 48,2865 Cr.. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.36,2148 Cr. have already been released. ➤ The Fourth Installment of Rs.12. 0717 Cr. recommended 	

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>Corporation, Visakhapatnam Andhra Pradesh</p>		<p>for release.</p> <ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 85% and state is 79%. ➤ 7968 DUs have been sanctioned . Tender floated, work order issued and work started in all the sanctioned DUs. 6222 DUs have been fully completed while 1600 DUs have been occupied. 668 DUs have been completed more than 50% & 1068 DUs completed up to 25%. ➤ Internal Earmarking has been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – Partially completed. Around 100.00 acres of land so far earmarked. ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploaded in the GVMC website & the same was transmitted to CGG for uploading on state Website. ➤ Biometric identification of beneficiaries completed. ➤ TPIMA has been instituted. ➤ Quality – Observation of BMTPC on analysis of TPIM report have been furnished. 	<p>03 to 04</p>
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS – Physical up to Oct.,2010 Financial up to December, 2010. Overall Physical progress is 67.06% 	
C.	Bhopal/ Madhya Pradesh	Proposal for Sanction of 4th Installment :- Houses with basic infrastructure facilities, Shyam Nagar, Bhopal, Madhya Pradesh			2.0000	<ul style="list-style-type: none"> ➤ The project had been approved in 2nd CS&MC meeting held on 30.03.2006, 2nd installment in 27th meeting 27.12.2007. and 3rd installment in 34th meeting held on 14.03.2008. ➤ The total project cost is Rs 16,0000 cr. with the Central Share is Rs 8,0000 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.6,0000 Cr. have already been released. ➤ The Fourth Installment of Rs.2,0000 Cr. recommended for release. ➤ The Utilisation of Centre Share is and state Share is 100%. ➤ 1440 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs.672 DUs have been fully completed while 454 DUs have been occupied.326 DUs have been completed more than 50%.3344 DUs completed 25-50%& 108 DUs completed up to 25%. ➤ Internal Earmarking have been achieved. 	<p>05 to 07</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

								<ul style="list-style-type: none"> ➤ BSUP fund have been created & functioning. ➤ Ear-marking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers -Rule 1998 it is mandatory to provide for EWS housing in all colonies in one of the options: <ul style="list-style-type: none"> (1) 15% of developed plots. (2) ¼ th the above area in built form. (3) Shelter Tax (4) Recently introduced housing policy of the state also provides for 30% earmarking developed land for LIG & EWS sector. ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploaded on the state Website. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted. ➤ Quality – not reported.. ➤ PMU/ PTUs established and functional- not reported. ➤ Data uploaded on IPOMS – Physical up to Aug..2010 Financial up to December, 2010. Overall Physical
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	S.				1.1700	<p>progress as per IPOMS 61.72 %</p> <ul style="list-style-type: none"> ➤ The project had been approved in 2nd CS&MC meeting held on 30.03.2006, 2nd installment in 27th meeting 27.12.2007. and 3rd installment in 34th meeting held on 14.03.2008. ➤ The total project cost is Rs 9.3600 cr. with the Central Share is Rs 4.6800 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.3.5100 Cr. have already been released. ➤ The Fourth Installment of Rs.1.1700 Cr. recommended for release. ➤ The Utilisation of Centre Share is and State Share is 100%. ➤ 512 DUs have been sanctioned . Tender floated, work order issued and work started in all the sanctioned DUs. All the sanctioned DUs have been fully completed while 304 DUs have been occupied. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in 	08
D.	Bhopal/ Madhya Pradesh	Proposal for Sanction of 4 th Installment :- Houses with basic infrastructure facilitiesincluding development of weekly market, Bhopal , Madhya Pradesh				<p>progress as per IPOMS 61.72 %</p> <ul style="list-style-type: none"> ➤ The project had been approved in 2nd CS&MC meeting held on 30.03.2006, 2nd installment in 27th meeting 27.12.2007. and 3rd installment in 34th meeting held on 14.03.2008. ➤ The total project cost is Rs 9.3600 cr. with the Central Share is Rs 4.6800 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.3.5100 Cr. have already been released. ➤ The Fourth Installment of Rs.1.1700 Cr. recommended for release. ➤ The Utilisation of Centre Share is and State Share is 100%. ➤ 512 DUs have been sanctioned . Tender floated, work order issued and work started in all the sanctioned DUs. All the sanctioned DUs have been fully completed while 304 DUs have been occupied. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in 	08

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>all colonies in one of the options:</p> <p>(5) 15% of developed plots.</p> <p>(6) ¼ th the above area in built form.</p> <p>(7) Shelter Tax</p> <p>(8) Recently introduced housing policy of the state also provides for 30% earmarking developed land for LIG & EWS sector.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified! ➤ List of beneficiaries uploaded on the state Website. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted. ➤ Quality – Not reported.. ➤ PMU/ PIUs established and functional- Not reported. ➤ Data uploaded on IPOMS – Physical up to ADec.,2009 Financial up to Oct., 2010. Overall Physical progress as per IPOMS 88.54 % 	
E.	Bhopal/ Madhya Pradesh	Proposal for Sanction of 4 th Installment : Houses with basic infrastructure facilities at			0.3175	<ul style="list-style-type: none"> ➤ The project had been approved in 2nd CS&MC meeting held on 30.03.2006, 2nd installment in 27th meeting 27.12.2007. and 3rd installment in 34th meeting held on 14.03.2008. ➤ The total project cost is Rs 2.5400 cr. with the Central 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL-SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p align="center">Indrapuri, Kalpana Nagar, Bhopal, Madhya Pradesh</p>				<p>Share is Rs 1.2700 Cr..</p> <ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.0.9525 Cr. have already been released. ➤ The Fourth Installment of Rs.0.3175 Cr. recommended for release. ➤ The Utilisation of Centre Share is and State Share is 100%. ➤ 212 DUs have been sanctioned . Tender floated, work order issued and work started in all the sanctioned DUs. 164 DUs have been fully completed while 163 DUs have been occupied. 48 DUs completed up to 25%. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in all colonies in one of the options: <ul style="list-style-type: none"> (9) 15% of developed plots. (10) ¼ th the above area in built form. (11) Shelter Tax (12) Recently introduced housing policy of the 	<p align="center">09</p>
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p>state also provides for 30% earmarking developed land for LIG & EWS sector.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploaded on the state Website. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted. ➤ Quality – Not reported.. ➤ PMU/ PIUs established and functional- Not reported. ➤ Data uploaded on IPOMS – Physical up to Feb.,2010 ➤ Financial up to June , 2010: Overall Physical progress as per IPOMS 77.39 % 	
<p>F. Bhopal/ Madhya Pradesh</p>	<p>4.7937</p>			<p>Proposal for Sanction of 4th Installment :- Slum and poor locality integrated Area Development Scheme Phase-I, Bhopal, Madhya Pradesh</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 5th CS&MC meeting held on 11.10.2006, 2nd installment in 46th meeting 14.12.2008. and 3rd installment in 66th meeting held on 28.07.2009. ➤ The total project cost is Rs 39.5002cr. with the Central Share is Rs 19.1749 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.14.3811 Cr. have already been released. ➤ The Fourth Installment of Rs.4.7937 Cr. recommended for release. ➤ The Utilisation of Centre Share is and State Share is 	<p align="right">10</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> 100%. ➤ Housing Not Covered. ➤ Tender floated in 31 Localities for amenities and work completed in 25 localities. More than 50% work on amenities have been completed in 6 localities. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in all colonies in one of the options: <ul style="list-style-type: none"> (13) 15% of developed plots. (14) ¼ th the above area in built form. (15) Shelter Tax (16) Recently introduced housing policy of the state also provides for 30% earmarking developed land for UG & EWS sector. ➤ Beneficiaries identified- not reported. ➤ List of beneficiaries uploaded on State Web site-Not reported.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

									<p>➤ Biometric identification of beneficiaries- not reported..</p> <p>➤ TPIMA has been instituted.</p> <p>➤ Quality – Not reported..</p> <p>➤ PMU/ PIUshas not been established and functional</p> <p>➤ Data uploaded on IPOMS – Physical up to Feb.,2010 Financial up to Aug ., 2010. Overall Physical progress as per IPOMS 95%</p>	
<p>G.</p> <p>Bhopal/ Madhya Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- Slum and poor locality integrated Area Development Scheme Phase-II, Bhopal, Madhya Pradesh</p>	<p align="center">4.9923</p>						<p>➤ The project had been approved in 5th CS&MC meeting held on 1.10.2006, 2nd installment in 34th meeting 14.03.2008. and 3rd installment in 55th meeting held on 10.02.2009.</p> <p>➤ The total project cost is Rs 41.1113 cr. with the Central Share is Rs 19.9570 Cr..</p> <p>➤ Total amount for 1st + 2nd + 3rd Installments of Rs.14.9646Cr. have already been released.</p> <p>➤ The Fourth Installment of Rs.4.9923 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is and State Share is 100%.</p> <p>➤ Housing Not Covered.</p> <p>➤ Tender floated in 53 Localities for amenities and work order issued & work started in 49 localities. The work of amenities fully completed in 30 localities. More than</p>	<p align="right">11</p>	

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ 50% work on amenities have been completed in 16 localities. and 25-50% completed in 03 localities. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in all colonies in one of the options: <ul style="list-style-type: none"> (17) 15% of developed plots. (18) ¼ th the above area in built form. (19) Shelter Tax (20) Recently introduced housing policy of the state also provides for 30% earmarking developed land for LIG & EWS sector. ➤ Beneficiaries identified- not reported. ➤ list of beneficiaries uploaded on State Web site-Not reported. ➤ Biometric identification of beneficiaries- not reported. ➤ TPIMA has been instituted.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

H.	Bhopal/ Madhya Pradesh	Proposal for Sanction of 4 th Installment :- Baba Nagar Slum at Bhopal, Madhya Pradesh	3.1301	<p>Quality - Not reported..</p> <ul style="list-style-type: none"> ➤ PMU/ PIUshas not been established and functional ➤ Data uploaded on IPOMS - Physical up to Dec., 2010 ➤ Financial up to Jan., 2010. Overall Physical progress as per IPOMS 89% ➤ The project had been approved in 7th CS&MC meeting held on 14.12.2006, 2nd installment in 66th meeting 28.07.2009. and 3rd installment in 78th meeting held on 08.02.2010. ➤ The total project cost is Rs26.6137 cr. with the Central Share is Rs 12.5210 Cr.. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.9.3909 Cr. have already been released. ➤ The Fourth Installment of Rs.3.1301 Cr. recommended for release. ➤ The Utilisation of Centre Share is and State Share is 10 ➤ 1872 DUs have been sanctioned. Tender floated, work order issued & work started in all the sanctioned DUs.. ➤ 816 DUs fully completed & 456 DUs completed More than 50% while 600 DUs completed up to 25%.. ➤ Internal Earmarking have been achieved. ➤ BSUP fund have been created & functioning. ➤ Earmarking of at least 20-25% of developed land in 	12
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE


(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>housing projects – already provision 15% of the developed land exist. As per rule 10 of M.P. colonizers Rule 1998 it is mandatory to provide for EWS housing in all colonies in one of the options:</p> <p>(21) 15% of developed plots.</p> <p>(22) ¼ th the above area in built form.</p> <p>(23) Shelter Tax</p> <p>(24) Recently introduced housing policy of the state also provides for 30% earmarking developed land for LIG & EWS sector.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploaded on State Web site. ➤ Biometric identification of beneficiaries- not reported. ➤ TPIMA has been instituted. ➤ Quality – Not reported. ➤ PMU/ PUS have been established and functional ➤ Data uploaded on IPOMS – Physical up to Aug., 2010 ➤ Financial up to Dec., 2010. Overall Physical progress as per IPOMS 54.07% 	
Total						<p align="right">308083 39.8083</p>	

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City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Providing 7352 houses and basic infrastructure in 22 urban poor settlements in Visakhapatnam, Andhra Pradesh

Financial Assessment:

(₹ Lakhs):

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 44 th CSMC/10.12.2008 3 rd Instalment :- 72 nd CSMC/25.11.2009			
2	Total Project Cost	9098.80			
3	Central Share	4533.20			
4	State Share	4565.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	3399.90	3399.90	3352.54	99% 99%
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	3424.20	3429.96	2894.57	85% 84%
7	TOTAL:-	6824.10	6829.86	6247.11	92% 91%
8	Amount Sought (₹)	1133.30 Lakh			
9	Recommended release as 4 th Instalment (₹)	1133.30 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7352	14
2	Tender Floated	7352	14
3	Work Order Issued	7352	14
4	Work Sanctioned	7352	14
5	Upto 25% Completed	200	1
6	25-50% Completed	544	5
7	More than 50% completed	776	7
8	Fully Completed	5832	1
9	Occupied	400	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical - Oct 2010, Financial - December 2010 (Physical Progress as per IPOMS 67.06%)

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City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Providing 7968 houses and Infrastructure to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 40 th CSMC/26.08.2008 3 rd Instalment :- 46 th CSMC/24.12.2008				
2	Total Project Cost	9686.10				
3	Central Share	4828.65				
4	State Share	4857.45				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share (1 st + 2 nd + 3 rd instl.)	3621.49	3621.48	3096.36	85%	85%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	3643.09	3648.58	2888.74	79%	79%
7	TOTAL:-	7264.58	7270.06	5985.10	82%	82%
8	Amount Sought (₹)	1207.16 Lakh				
9	Recommended release as 4 th Instalment (₹)	1207.17 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7968	8
2	Tender Floated	7968	8
3	Work Order Issued	7968	8
4	Work Sanctioned	7968	8
5	Upto 25% Completed	1078	
6	25-50% Completed		1
7	More than 50% completed	668	4
8	Fully Completed	6222	3
9	Occupied	1600	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Oct 2010, Financial - December 2010 (Physical Progress as per IPoMS 59.24%)

City/State : Bhopal/Madhya Pradesh

BSUP 4th Instalment

Project Title: Houses with basic infrastructure facilities (Shyam Nagar)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	2 nd CSMC/30.03.2006 2nd Instal. - 27 th CSMC/27.12.2007 3rd Instal. - 34 th CSMC/14.03.2008			
2	Total Project Cost	1600.00	Other Charges	0.00	
3	Central Share	800.00			
4	State Share (Including Beneficiary & ULB charges)	800.00			
		Due	Released	Utilized	
				%age Utilized vis-a-vis	
				Due	
				Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	600.00	600.00	600.00	100%
7	State Share (1st + 2nd + 3rd instl.)	600.00	605.53	605.53	101%
9	TOTAL:-	1200.00	1205.53	1205.53	100%
10	Amount Sought (₹)	200.00	Lakh		
11	Recommended release as 4 th Instalment (₹)	200.00	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1440	Not Reported
2	Tender Floated	1440	
3	Work Order Issued	1440	
4	Work Started	1440	
5	Upto 25% Completed	108	
6	25-50% Completed	334	
7	More than 50% completed	326	
8	Fully Completed	672	
9	Occupied	454	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	N.A.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	-
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Aug 10, Financial - Dec-10 (Physical Progress as per IPoMS - 61.72%)

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City/State : Bhopal/Madhya Pradesh

Project Title: Houses with basic infrastructural facilities including development of weekly market

BSUP 4th Instalment

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	2 nd CSMC/30.03.2006 2nd instal. - 27 th CSMC/27.12.2007 3rd Instal. - 34 th CSMC/14.03.2008			3rd
2	Total Project Cost	936.00	Other Charges:-		0.00
3	Central Share	468.00			
4	State Share (Including Beneficiary & ULB charges)	468.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	351.00	351.00	351.00	100% 100%
7	State Share (1st + 2nd + 3rd instl.)	351.00	415.79	415.79	118% 100%
9	TOTAL:-	702.00	766.79	766.79	109% 100%
10	Amount Sought (₹)	117.00	Lakh		
11	Recommended release as 4 th instalment (₹)	117.00	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	512	Not Reported
2	Tender Floated	512	
3	Work Order Issued	512	
4	Work Started	512	
5	Upto 25% Completed	-	
6	25-50% Completed	-	
7	More than 50% completed	-	
8	Fully Completed	512	
9	Occupied	304	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	N.A.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Dec 09, Financial - Oct-10 (Physical Progress as per IPoMS: 88.54%)

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City/State : Bhopal/Madhya Pradesh

BSUP 4th Instalment

Project Title: Houses with basic infrastructure facilities at Indrapuri, Kalpana Nagar

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	2 nd CSMC/30.03.2006 2 nd instal. - 27 th CSMC/27.12.2007 3 rd Instal. - 34 th CSMC/14.03.2008			
2	Total Project Cost	254.00	Other Charges	0.00	
3	Central Share	127.00			
4	State Share (Including Beneficiary & ULB charges)	127.00			
		Due	Released	Utilized	
				%age Utilized vis-a-vis	
				Due	
				Released	
6	Central Share (1 st + 2 nd + 3 rd Instl.)	95.25	95.25	95.25	100%
7	State Share (1st + 2nd + 3rd Instl.)	95.25	122.03	122.03	128%
9	TOTAL:-	190.50	217.28	217.28	114%
10	Amount Sought (₹)	31.75	Lakh		
11	Recommended release as 4 th Instalment (₹)	31.75	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	212	Not Reported
2	Tender Floated	212	
3	Work Order Issued	212	
4	Work Started	212	
5	Upto 25% Completed	48	
6	25-50% Completed	-	
7	More than 50% completed	-	
8	Fully Completed	164	
9	Occupied	163	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	N.A.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	-
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical - Feb 10, Financial - June-10 (Physical Progress as per IPOMS - 77.39%)

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City/State : Bhopal/Madhya Pradesh

BSUP 4th Installment

Project Title: Slum and Poor Locality Integrated Area Development Scheme Phase-I

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	5 th CSMC/11.10.2006 2 nd Installment :- 46 th CSMC/24.12.2008 3 rd installment :- 66 th CSMC/28.07.2009			
2	Total Project Cost	3950.02	Other Expenses (O&M and Contingencies):		115.05
3	Central Share	1917.49			
4	State Share (Excluding other exp.)	1917.49			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	1438.11	1438.11	1438.11	100% 100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	1438.11	1855.59	1855.59	129% 100%
7	TOTAL-	1839.72	3293.70	3293.70	179% 100%
8	Amount Sought (4 th Instal.)	479.38 Lakh			
9	Recommended release as 4 th Instal.	479.37 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities			
1	Sanctioned	Not covered (Infrastructure only project)	Rs. 3950.02 Lakhs		<u>Components/Sanctioned quantity/Work completed (%)</u> Roads & Culverts/60.06 Kms/108% Water Supply/49.132 Kms/99% Sewerage/65.734 Kms/98% Storm water, Drainage/17.95 Kms/6% Community Center, Parks/10/Nil	
2	Tender Floated		31 Localities			
3	Work Order Issued		31 Localities			
4	Work Started		31 Localities			
5	Upto 25% Completed					
6	25-50% Completed					
7	More than 50% completed		06 Localities ²			
8	Fully Completed		25 Localities ¹			
9	Occupied					

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date data uploaded on IPOMS	Physical - Feb-2010 Financial: Aug-2010 (Physical Progress As Per IPOMS - 95%)

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City/State : Bhopal/Madhya Pradesh

BSUP 4th Installment

Project Title: Slum and Poor Locality Integrated Area Development Scheme Phase-II

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	5 th CSMC/11.10.2006 2 nd Installment :- 34 th CSMC/14.03.2008 3 rd Installment :- 55 th CSMC/10.02.2009			
2	Total Project Cost	4111.13	Other Expenses (O&M and Contingencies):		119.74
3	Central Share	1995.70			
4	State Share (Excluding other exp.)	1995.70			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	1496.77	1496.46	1496.46	100% 100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	1496.77	2436.77	2436.77	163% 100%
7	TOTAL:-	1839.72	3933.23	3933.23	214% 100%
8	Amount Sought (4 th Instal.)	498.92 Lakh			
9	Recommended release as 4 th Instal.	499.23 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities	
1	Sanctioned	Not covered (Infrastructure only project)	Rs. 4111.13 Lakh	
2	Tender Floated		53 Localities	
3	Work Order Issued		49 Localities	
4	Work Started		49 Localities	
5	Upto 25% Completed		---	
6	25-50% Completed		03 Localities	
7	More than 50% completed		16 Localities	
8	Fully Completed		30 Localities	
9	Occupied		---	
			Components/Sanctioned quantity/Work completed (%) Roads & Culverts/67.27 Kms/111% Water Supply/62.55 Kms/71% Sewerage/87.33 Kms/74% Storm water, Drainage/20.23 Kms/3% Community Center, Parts/8/Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date data uploaded on IPoMS	Physical: Dec-2010, Financial: Jan-2010 (Physical Progress As per IPoMS 89%)

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City/State : Bhopal/Madhya Pradesh

Project Title: Baba Nagar Slum at Bhopal , MP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	7 th CSMC/14.12.2006 2 nd Instal. - 66 th CSMC/28.07.2009 3 rd Instal. - 78 th CSMC/08.02.2010			
2	Total Project Cost	2661.37	Other Charges	153.52	
3	Central Share	1252.10			
4	State Share (Including beneficiary & ULB charges)	1255.75			
		Due	Released	Utilized	
				%age Utilized vis-a-vis	
				Due	
				Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	939.08	939.09	939.09	100%
7	State Share (1st + 2nd + 3rd Instl.)	941.81	1551.55	1551.55	165%
9	TOTAL:-	1880.89	2490.64	2490.64	132%
10	Amount Sought (₹)	313.03	Lakh		
11	Recommended release as 4 th Instalment (₹)	313.01	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1872	Not Reported
2	Tender Floated	1872	
3	Work Order Issued	1872	
4	Work Started	1872	
5	Upto 25% Completed	600	
6	25-50% Completed	-	
7	More than 50% completed	456	
8	Fully Completed	816	
9	Occupied	-	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	N.A.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Aug 10, Financial - Dec-10 (Physical Progress as per IPoMS - 54.07%)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	North Dum-Dum/West Bengal	Proposal for sanction :- Integrated Development of Slums under BSUP Scheme of JNNURM for the town of North Dum Dum (phase III), 24-Parganas(North), West Bengal	90.55	45.27	45.28	11.32	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLSC has approved the project. ➤ Elected Local body is in existence. ➤ Ratio of Housing & Infrastructure is 60:40 ➤ Agency has proposed 2000 no. of houses in 15 slum with the proposed built-up / plinth area is 32.18 Sq. Mt. and floor area is 25.37 Sq. Mt. which includes 2 rooms, Kitchen, Separate WC & bath room with independent access from both the rooms. ➤ The total cost per DU is Rs.2,70,056/- , Central Share is Rs 1,35,028/- and beneficiaries share is Rs. 54,011 /-and State Govt. grant is Rs.81,017/-per DU. ➤ The estimates are based on PWD SOR August,2010in most of the cases. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ Agency has informed that the area/ beneficiaries 	01 to 20

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

			26.82	13.41	13.41	3.35	<ul style="list-style-type: none"> ➤ covered under the scheme had not been benefited previously in any Central / State Schemes. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected "Kutcha" houses, the slum will be de-notified i.e, declared as slum free area. ➤ The duration of the project is 12 months. ➤ CDP has been approved. ➤ MOA has been signed. ➤ SLSC has approved the project. ➤ Elected Local body is in existence. ➤ -Ratio of Housing & Infrastructure is 50:50 ➤ Agency has proposed 500 no. of houses in 20 slum pockets with the Carpet area of individual unit is 25.00 Sq. M. & Build up area is 32.00 Sq. Mt. which includes 2 rooms ,Kitchen , Separate WC & bath room and Verandah with provision for built-in cupboard. ➤ The total cost per DU is Rs.2,70,000/- , Central Share is Rs 1,35,000/- and beneficiaries share is Rs. 54,000 /-and State Govt. grant is Rs.81,000/-per DU. ➤ The estimates are based on PWD SOR August,2010 	21 to 33
B.	Halisahar/ West Bengal	Proposal for sanction :- BSUP Scheme for the town of Halisahar(Ph-II), North 24-Parganas, West Bengal						

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p>(Eastern Circle) for housing , water supply, drainage, concrete road and community Centre.</p> <ul style="list-style-type: none"> ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Agency has furnished plans of all 20 slums. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected " Kutchha" houses , the slum will be de-notified i.e, declared as slum free area. ➤ The duration of the project is 12 months.
C.	Dankuni/ West Bengal	77.54	38.77	38.77	9.69	<p>Proposal for sanction of BSUP Scheme for the town of Dankuni (Ph-D), Hooghly, West Bengal</p> <ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been signed. ➤ SLSC has approved the project. ➤ Elected Local body is in existence. ➤ Ratio of Housing & Infrastructure is 53: 47 ➤ Agency has proposed 1513 no. of houses in 56 slum pockets with the Carpet area of individual unit is 25.00 Sq. M. & Build up area is 32.00 Sq. Mt. which includes 2 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ rooms with independent access to toilet, Kitchen, Separate WC & bath room and Verandah with provision for built-in cupboard. ➤ The total cost per DU is Rs.2,70,000/- , Central Share is Rs.1,35,000/- and beneficiaries share is Rs. 54,000 /-and State Govt. grant is Rs.81,000/-per DU. ➤ The estimates are based on PWD SOR August,2010 (Eastern Circle) for housing , water supply, drainage, concrete road and community Centre. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Agency has furnished layout plans of all 56 slums. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected "Kutcha" houses , the slum will be de-notified i.e. declared as slum free area. ➤ The duration of the project is 12 months. 	34 to 48
Total		194.91	97.45	97.46	24.36	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Madhya Pradesh	Analysis of TPIM Report of BSUP Projects of Madhya Pradesh for release of 4 th installment : 1. Shyam Nagar 2. Weekly Market, Kotra 3. Indrapuri, 4. Integrated Area(Phase-I), Bhopal 5. Integrated Area(Phase-II), Bhopal and Baba Nagar, Bhopal, Madhya Pradesh	75.01	37.51	37.50	9.38		01 to 25
B.	Madhyamgram/ West Bengal	Proposal for Sanction of BSUP Scheme for the					> MOA for the reforms between Govt. of West Bengal & Madhyamgram Municipality has been signed.	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Town of Madhyam gram (Phase-III), 24 Paraganas, Kolkata West Bengal	<p align="right">(Rs. in Crores)</p> <ul style="list-style-type: none"> ▶ SLCC has approved the project. ▶ Elected Local body is in existence. ▶ Housing Component is 50.61% of the total cost. ▶ Agency has proposed 1406 no. of houses in 94 slum pockets with the carpet area for individual unit is 25.00 Sqm & built-up area is 32 SQ.mt. which includes 2 rooms with independent access to toilet, Kitchen, Separate WC & bath room and verandah with provision for storage and built-in cupboard. ▶ The total cost per DU is Rs.2,70,000/-, Central Share is 50% and beneficiaries share is 20% and balance to be borne by the state Govt. ▶ PWD SOR August, 2010 have been adopted for housing, water supply, drainage, concrete road. ▶ Agency has furnished layout plans of all 94 slums included in the DPR. ▶ Beneficiaries list duly certified by the concerned ULB have been submitted. ▶ Agency has informed that the area/beneficiaries covered under the scheme had not been benefited previously in any Central / State Schemes. ▶ The agency has certified that after completion of all 	26 to 33
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									development works in the selected slums and construction of new houses in lieu of selected "Kutchha" houses, the slum will be de-notified.
									➤ The duration of the project is 12 months.
Total			75.01	37.51	37.50	9.38			

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. In Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Bhatpara/West Bengal	Proposal for sanction :- BSUP Scheme for the town of Bhatpara (Ph-II) North 24 Parganas West Bengal	74.88	37.44	37.44	9.35	<ul style="list-style-type: none"> ➤ CDP has been approved ➤ MOA has been signed. ➤ SLSC has approved the project. ➤ Elected local body is in existence. ➤ Ratio of Housing & Infrastructure is 60:40 ➤ Agency has proposed 2000 no. of houses in 27 slum pockets with the carpet area for individual unit is 25.37 Sq. Mt. and built-up area is 32.18 Sq. Mt. which includes 2 rooms with independent access to toilet, Kitchen, Separate WC & bath room and Verandah. ➤ The total cost per DU is Rs.2,70,000/- , Central Share is Rs.1,35,000/- and beneficiaries share is Rs. 54,000 /-and State Govt. grant is Rs.81,000/-per DU. ➤ The estimates are based on PWD SOR August,2010. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ Agency has informed that the area/beneficiaries 	01 to 12

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>covered under the scheme had not been benefited previously in any Central / State Schemes.</p> <p>➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected "Kutchha" houses, the slum will be de-notified i.e, declared as slum free area.</p> <p>➤ The duration of the project is 12 months.</p>	
<p>B. Kanchrapara/ West Bengal</p>	<p>Proposal for sanction :- BSUP Scheme for the town of Kanchrapara (Ph-II) North 24 Parganas West Bengal</p>	<p>10.77</p>	<p>5.38</p>	<p>5.39</p>	<p>1.34</p>	<p>➤ GDP has been approved</p> <p>➤ MOA has been signed.</p> <p>➤ SLSC has approved the project.</p> <p>➤ Elected Local body is in existence.</p> <p>➤ Ratio of Housing & Infrastructure is 60:40</p> <p>➤ Agency has proposed 240 no. of houses in 5 slum Pockets with the carpet area for individual unit is 25.37 Sq .Mt. and built -up area is 32.18 Sq. Mt. which includes 2 rooms with independent access to toilet, Kitchen , Separate WC & bath room and Verandah.</p> <p>➤ The total cost per DU is Rs.2,70,000/- , Central Share is Rs 1,35,000/- and beneficiaries share is Rs. 54,000 /-and State Govt. grant is Rs.81,000/-per DU.</p>	<p align="right">13 to 24</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ The estimates are based on PWD SOR August,2010. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State Schemes. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected "Kutcha" houses, the slum will be de-notified i.e, declared as slum free area. ➤ The duration of the project is 12 months. 	
C.	Serampore/ West Bengal	Proposal for sanction :- BSUP Scheme for the town of Serampore(Ph-III) Hoology West Bengal	77.54	38.77	38.77	19.38	<ul style="list-style-type: none"> ➤ CDP has been approved ➤ MOA has been signed. ➤ SISC has approved the projector 1200nos. of DUS ratification from SISC is to be obtained for 1598 DUS with total project cost of Rs. 77.54 Cr. ➤ Elected Local body is in existence. ➤ Ratio of Housing & Infrastructure is 56:44 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<ul style="list-style-type: none"> ➤ Agency has proposed 1598 no. of houses in 17 nos. of slum Pockets with the built-up area for Single DU is 32.18 Sq.mt. for single storey unit and 32.52 Sq. Mt. for multi-store unit and floor area is 25.37 Sq. Mt. for single storey and 30.52 Sq. Mt. for multi-storey unit which includes 2 rooms, Kitchen, Separate WC & bath room with independent access from both the rooms. ➤ The total cost per DU Single story is Rs.2,70,056/-, & G+3 DU total cost is Rs.2,55,843 Central Share is Rs 1,35,028/- for single storey and Rs.1,29,422 /- for G+3. ➤ The estimates are based on PWD SOR August,2010. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State Schemes. ➤ The duration of the project is 12 months. 							
25 to 41								
Total					163.19			20.38

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Konnagar/West Bengal	Proposal for sanction :- BSUP Scheme for the town of Konnagar (Ph-III) Hooghly, West Bengal	49.31	24.66	24.65	6.16	<p align="center">Brief Summary</p> <ul style="list-style-type: none"> > CDP has been approved > MOA has been signed. > SLSC has approved the project. Project for 800nos. of DUs. Ratification from SLSC is to be obtained for 1197 DUs with total project cost of Rs. 49.31 Cr. > Elected Local body is in existence. > Ratio of Housing & Infrastructure is 64:36 > Agency has proposed 1197 no. of houses in 8 slum Pockets. > 541 Single DUs storied and 656 DUs in 41 multistoried Block have been proposed. > The total cost per DU in -situ individual unit is Rs. 2,70,056,- and Rs.2,58,842/- in Multi storied unit. The Central Share is Rs. 1,35,038 in single storey and Rs.1,29,422 in multistoried/- . Central Share is Rs. 1,35,000/- and beneficiaries share is Rs. 54,011 /- and balance is borne State Govt > The estimates are based on PWD SOR August,2010. 	01 to 12

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<ul style="list-style-type: none"> ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries Share. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central / State Schemes. ➤ The agency has certified that after completion of all development works in the selected slums and construction of new houses in lieu of selected " Kutcha" houses , the slum will be de-notified i.e, declared as slum free area. ➤ The duration of the project is 12 months. 						
<ul style="list-style-type: none"> ➤ The Current proposed project of construction of 7352 Houses and Infrastructural facilities to 22 Poor Settlement in Visakhapatnam was initially approved in 4th CSMC held on 28.09.2006. ➤ GVMC, the implementing agency has submitted the modified DPR with the revised cost of Rs. 142.27 Cr. for construction of 7352 DUs. ➤ In the modified DPR, the location of proposed DUs have totally changed from the sanctioned location. Proposed number of locations in modified DPR is 22 as 		48.65	93.62	142.27	<p>Proposal for Sanction of Modified DPR and review of TPIM report : Providing 7352 Houses and infrastructural facilities to 22 Poor Settlements (Package-I) in Visakhapatnam, Andhra Pradesh</p>	<p>B. Visakhapatnam/ Andhra Pradesh</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ compared to 22 in the sanctioned DPR. ➤ There is no Change in the GOI Share in the modified DPR. ➤ Out of 7352 DUs ,5944 DUs have been completed.1340 DUs are under progress different stages and 68 DUs have not yet started. ➤ Carpet area of DU in modified DPR is approved 22 Sqm which is more than the earlier sanctioned carpet area of 20.13 Sqm. ➤ DU cost as per modified DPR is 1.49 Lakh while as per earlier sanctioned it is 1.06 Lakh. ➤ Sanctioned cost of infrastructure work is 13.06 cr. ,however the proposed cost of infrastructure in modified DPR at current SOR is 32.73 Cr. ➤ As per G.O. no.232 issued by Govt. of A.P any cost over run recorded for the project will be borne in ratio of 50:50 by State Govt. and The ULB ➤ Modified DPR need to be vetted and certified by SLNA and SLSC approval is required for the modified DPR. ➤ Status of beneficiary identification and their live hood linkages for the changed relocation sites may be clarified by the State Govt. Since all locations have been 	16 to 21
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>changed from the sanctioned DPR. Beneficiaries of already approved project locations might have resentment.</p> <p>➤ The project was presented in 95th CSMC meeting for release of 4th installment of ACA however committee advised the State to furnish modified DPR through appraisal agency for reconsideration of CSMC.</p>	
c.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of Modified DPR and review of TPIM report : Providing 7968 Houses and infrastructural facilities to 6 Poor Settlements (Package-II) in Visakhapatnam, Andhra Pradesh	167.12	93.62	73.50	<p>➤ The Current proposed project of construction of 7968 Houses and Infrastructural facilities to 6 identified locations with both relocation and in-situ pattern in Visakhapatnam was initially approved in 4th CSMC held on 28.09.2006.</p> <p>➤ GVMC , the implementing agency has submitted the modified DPR with the revised cost of Rs. 167.11 Cr. for construction of 7968 DUs.</p> <p>➤ In the modified DPR , the location of proposed DUs have totally changed from the sanctioned location. proposed number of locations in modified DPR is 19 as compared to 6 in the sanctioned DPR.</p> <p>➤ There is no Change in the GOI Share in the modified DPR.</p>	22 to 25

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Out of 7968 DUs, 4652 DUs have been completed. 3316 DUs are under progress different stages. 4216 DUs are reported to be allotted but are not occupied because of lack of infrastructure & utility connections. ➤ Whole slum approach has not been adopted. ➤ Carpet area of DU in modified DPR is approved 22 Sqm which is more than the earlier sanctioned carpet area of 20.13 Sqm. ➤ DU cost as per modified DPR is 1.54 Lakh while as per earlier sanctioned it is 1.06 Lakh. ➤ Sanctioned cost of infrastructure work is 124 cr. ,however the proposed cost of infrastructure in modified DPR at current SOR is 44.13 Cr. The cost of proposed infrastructure at the previous SDR on which DPR was sanctioned is rs.34.48cr. ➤ As per G.O. no.232 issued by Govt. of A.P any cost over run recorded for the project will be borne in ratio of 50:50 by State Govt. and The ULB ➤ Modified DPR need to be vetted and certified by SLNA and SLSC approval is required for the modified DPR ➤ Status of beneficiary identification and their live hood linkages for the changed relocation sites may be clarified by the State Govt. Since all locations have been
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>changed from the sanctioned DPR. Beneficiaries of already approved project locations might have resentment.</p> <p>➤ The project was presented in 95th CSMC meeting for release of 4th installment of ACA however committee advised the State to furnish modified DPR through appraisal agency for reconsideration of CSMC.</p> <p align="right">➤</p>	
Total		358.70	211.90	146.80	6.16		

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101st CS&MC meeting, dated : 17.02.2011 (Supple. IV Agenda Brief)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
1	MADHYAMGRAM	West bengal	Detailed Project Report for "BSUP Scheme for the town of MADHYAMGRAM (Phase-III), West Bengal" In-situ, Construction of 1406 units @ Rs 2,70,000/unit with single storey, Carpet area 25.00 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate W/C & bath room and verandah. Title of land belongs to beneficiary)	3796.20	1898.10	1898.10	474.53
DUs proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
Sub Total (A)				3796.20	1898.10	1898.10	474.53
i. Water supply				230.59	115.30	115.30	28.82
ii. Storm water drains				926.65	463.33	463.33	115.83
iii. Concrete roads				1181.36	590.68	590.68	147.67
iv. Bituminous roads				972.66	486.33	486.33	121.58
v. External Electrification				125.04	62.52	62.52	15.63
vi. Guard wall				268.79	134.39	134.39	33.59
Sub Total (B)				3705.00	1852.50	1852.50	463.13
Project Cost (A+B)				7501.20	3750.60	3750.60	937.65
Per DU Finance							
1) Central share				135,000.00			
2) State share				81,000.00			
3) ULB share				0.00			
4) Beneficiary share (proposed to be facilitated through financial institution)				54,000.00			
Total				270000.00			

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Serampore (Phase-III) (Kolkata)	BSUP Scheme for the Town of Serampore (Phase-III), Hooghly, West Bengal.	4307.92	2153.96	2153.96	538.49
			A In-situ In-situ redevelopment of 1172 new dwelling units (@ Rs.270,056/- per DU) single storied house & 426 G+3 storied house (@ Rs.268,278/- per DU) (Total DUs:1598) with carpet area of 25.37 sq.mt. and 25.87 sqmt having 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Single Storey. Title of land belongs to beneficiary. G+3 storey. To be allotted in the name of female member of the family or in joint name.				
			B				
		(Rs in lacs)	Sub Total (A)	4307.92	2153.96	2153.96	538.49
1)	State grant	2,324.73	1. Water Supply Pipeline	593.70	296.85	296.85	74.21
2)	ULB share	172.31	2. Drainage	753.94	376.97	376.97	94.24
3)	KMDA share	516.93	3. Sewerage	880.94	440.47	440.47	110.12
4)	Beneficiaries share	863.10	4. Road	733.39	366.69	366.69	91.67
	Total State Share	3877.07	5. Solid Waste Management	8.39	4.20	4.20	1.05
	Per DU Finance (Single)	(Rs.)	6. Common space (staircase)	209.97	104.99	104.99	26.25
1)	Central share	135,028	7. Street Light	140.88	70.44	70.44	17.61
2)	State grant	81,017	8. Community Centre	124.99	62.50	62.50	15.62
3)	ULB share		Sub Total (B)	3,446.21	1,723.11	1,723.11	430.78
4)	KMDA share		Project Cost (A+B)	7754.13	3877.07	3877.07	969.27
5)	Beneficiaries share	54,011					
	Total	270,056					
	Per DU Finance (G+3)	(Rs.)					
1)	Central share	134,139					
2)	State grant	80,128					
3)	ULB share						
4)	KMDA share						
5)	Beneficiaries share	54,011					
	Total	268,278					

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Konnagar (Phase-II) (Kolkata)	BSUP Scheme for the Town of Konnagar (Phase-II), Hooghly, West Bengal.				
	STATEMENT-III						
	Details of State Share						
1)	State grant	(Rs in lacs)					
2)	ULB share	1,464.58					
3)	KMDA share	88.60					
4)	Beneficiaries share	265.79					
	Total State Share	2465.48					
	Per DU Finance (Single)						
1)	Central share	(Rs.)					
2)	State grant	135.028					
3)	ULB share	81.017					
4)	KMDA share						
5)	Beneficiaries share	54.011					
	Total	270.056					
	Per DU Finance (G+3)						
1)	Central share	(Rs.)					
2)	State grant	129.422					
3)	ULB share	75.410					
4)	KMDA share						
5)	Beneficiaries share	54.011					
	Total	258.843					
			A				
			B				
			Sub Total (A)				
			1. Water Supply & pond strengthening	3159.00	1579.50	1579.50	394.88
			2. Drainage & Canal Embankment	255.00	127.50	127.50	31.88
			3. Sewerage & Garbage Disposal Unit	478.00	239.00	239.00	59.75
			4. Roads	340.23	170.12	170.12	42.53
			5. Street Light	270.90	135.45	135.45	33.86
			6. Staircase in housing block	63.04	31.52	31.52	7.88
			7. Community Centre	183.29	91.65	91.65	22.91
			8. Informal Market	166.66	83.33	83.33	20.83
			Sub Total (B)	14.84	7.42	7.42	1.86
			Project Cost (A+B)	1,771.96	885.98	885.98	221.50
				4930.96	2465.48	2465.48	616.37

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SI. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Bhatpara (Phase-II) (Kolkata)	BSUP Scheme for the Town of Bhatpara (Phase-II), North 24 Paraganas, West Bengal.	5256.90	2628.45	2628.45	657.11
STATEMENT-IV							
			A				
			In-situ construction of 1947 new dwelling units (@ Rs.2,70,000.00 per DU) single storied house with carpet area of 25.37 sq.mt.having 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			B				
			1. Water Supply (Distribution Line)	83.36	41.68	41.68	10.42
			2. Drainage	416.28	208.14	208.14	52.04
			3. Roads & Pathway	699.46	349.73	349.73	87.43
			4. Street Light	44.32	22.16	22.16	5.54
			5. Community Centre	455.26	227.63	227.63	56.91
			Sub Total (A)	5256.90	2628.45	2628.45	657.11
			Sub Total (B)	1,698.68	849.34	849.34	212.34
			Project Cost (A+B)	6955.58	3477.79	3477.79	869.45
			Per DU Finance				
1)			Central share				
2)			State grant				
3)			ULB share				
4)			KMDA share				
5)			Beneficiaries share				
			Total				

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Kanchrapara (Phase-II) (Kolkata)	BSUP Scheme for the Town of Kanchrapara (Phase-II), North 24 Paraganas, West Bengal.				
	STATEMENT-V						
	Details of State Share						
1)	State grant			648.00	324.00	324.00	81.00
2)	ULB share			39.38	19.69	19.69	4.92
3)	KAMDA share			96.10	48.05	48.05	12.01
4)	Beneficiaries share			191.74	95.87	95.87	23.97
	Total State Share:			5.52	2.76	2.76	0.69
	Per DU Finance (Rs.)			95.84	47.92	47.92	11.98
1)	Central share			428.58	214.29	214.29	53.57
2)	State grant			1076.58	538.29	538.29	134.57
3)	ULB share						
4)	KAMDA share						
5)	Beneficiaries share						
	Total			270,000			

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	North Dum Dum (Phase-III) (Kolkata)	Integrated Development of Slums under BSUP Scheme of JNNURM for the Town of North Dum Dum (Phase-II), 24 - Parganas (North), West Bengal	5401.12	2700.56	2700.56	675.14
STATEMENT-VI							
Details of State Share							
A							
1)	State grant	(Rs in lacs)		5401.12	2700.56	2700.56	675.14
2)	ULB share	2,716.43		560.68	290.34	290.34	72.59
3)	KMDA share	182.68		1,268.01	634.01	634.01	158.50
4)	Beneficiaries share	548.05		735.68	367.84	367.84	91.96
	Total State Share	1,080.22		188.72	94.36	94.36	23.59
Per DU Finance							
1)	Central share	(Rs.)		720.05	360.03	360.02	90.01
2)	State grant	135,028		160.51	80.26	80.25	20.07
3)	ULB share	81,017		3,653.65	1,826.84	1,826.82	456.71
4)	KMDA share			9054.77	4527.40	4527.38	1131.85
5)	Beneficiaries share						
	Total	54,011					
		270,056					
B							
Sub Total (A)							
Sub Total (B)							
Project Cost (A+B)							

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Halisahar (Phase-II) (Kolkata)	BSUP Scheme for the Town of Halisahar (Phase-II), North 24 Paraganas, West Bengal.	1350.00	675.00	675.00	168.75
	STATEMENT-VII						
Details of State Share				(Rs in lacs)			
1)	State grant			1350.00	675.00	675.00	168.75
2)	ULB share			191.70	95.85	95.85	23.96
3)	KMDA share			443.46	221.73	221.73	55.43
4)	Beneficiaries share			566.89	283.45	283.45	70.86
				34.20	17.10	17.10	4.28
				95.84	47.92	47.92	11.98
	Total State Share			1,332.09	666.05	666.05	166.51
	Per DU Finance	(Rs.)					
1)	Central share			2692.09	1341.05	1341.05	335.28
2)	State grant						
3)	ULB share						
4)	KMDA share						
5)	Beneficiaries share						
	Total			270,000			

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Dankuni (Phase-I) (Kolkata)	BSUP Scheme for the Town of Dankuni (Phase-I), Hooghly, West Bengal.				
			In-situ construction of 1499 new dwelling units @ Rs.2,70,000.00 per DU) single storied house with carpet area of 25 sq.mt.having 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	4047.30	2023.65	2023.65	505.91
STATEMENT-VIII							
			Sub Total (A)	4047.30	2023.65	2023.65	505.91
1)	State grant	(Rs in lacs)	1. Water Supply (Distribution Line)	759.75	379.88	379.88	94.97
2)	ULB share	179.19	2. Drainage	1,213.89	606.85	606.85	151.71
3)	KMDA share	537.56	3. Roads	905.83	452.92	452.92	113.23
4)	Beneficiaries share	809.46	4. Street Light	34.35	17.18	17.18	4.29
	Total State Share	3815.51	5. Community Centre	191.68	95.84	95.84	23.96
	Per DU Finance	(Rs.)	6. Protected Wall	478.41	239.21	239.21	59.80
1)	Central share	135,000	Sub Total (B)	3,583.71	1,791.86	1,791.86	447.96
2)	State grant	81,000	Project Cost (A+B)	7631.01	3815.51	3815.51	953.88
3)	ULB share						
4)	KMDA share						
5)	Beneficiaries share	54,000					
	Total	270,000					

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recoman ded for release as 4th instalment of ACA	% of amount recoman ed to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
MADHYA PRADESH																
A	Bhopal	Houses with basic infrastructure facilities (Shyam Nagar)	1600.00	800.00	800.00	200.00	200.00	200.00	600.00	600.00	100%	262.09	243.55	93%	200.00	25%
B	Bhopal	Houses with basic infrastructure facilities including development of weekly market	936.00	468.00	468.00	117.00	117.00	117.00	351.00	351.00	100%	415.79	415.79	100%	117.00	25%
C	Bhopal	Houses with basic infrastructure facilities at Indrapuri, Kalpana Nagar	254.00	127.00	127.00	31.75	31.75	31.75	95.25	95.25	100%	122.03	122.03	100%	31.75	25%
D	Bhopal	Baba Nagar Slum at Bhopal, MP	2661.37	1252.10	1255.75	313.03	313.03	313.03	939.09	939.09	100%	1551.55	1551.55	100%	313.01	25%
E	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase-I	3950.02	1917.49	1917.49	479.37	479.37	479.37	1438.11	1438.11	100%	1855.59	1855.59	100%	479.37	25%
F	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase-II	4111.13	1995.70	1995.70	498.92	498.62	498.92	1496.46	1496.46	100%	2436.77	2436.77	100%	499.23	25%
TOTAL FOR MADHYA PRADESH (6 PROJECTS)						1640.08	1639.77	1640.07	4919.92						1640.37	

(In Lakhs)

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