No.N-11026/2/2008/BSUP/JNNURM –Vol. VI Government of India Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing New Delhi, dated 26th March, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 34th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 14th March, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

- 2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.
- 3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M. Jayacnandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

- 1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
- 3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
- 4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
- 5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
- 6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
- 7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
- 8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
- 9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
- 10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
- 12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

13 Mrs. S. Jalaja, Principal Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, Patna-15

- Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, DD-1, Sector-1, Salt Lake, Kolkata-64
- 15. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
- 16 Shri Sanjeev Kumar Das, Executive Engineer, Housing & Urban Development Department Secretariat, JNNURM PMU Cell, Orissa, Bhubaneshwar
- 1 /. Shri O.P. Verma, Chief Engineer (Slum Wing), Slum & JJ Department, Municipal Corporation of Delhi, Vikas Bhavan Annexe, Indraprastha Estate, New Delhi-110 002

18 Shri Ashok Khare, City Engineer, Bhopal Municipal Corporation, Bhopal

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

m	nt Programme (IHSDP) in the States/U1s:-
The Principal Secretary,	The Principal Secretary,
Urban Development &	Housing Department,
Municipal Administration Department	Government of Andhra Pradesh,
Government of Andhra Pradesh,	L-Block, A.P. Secretariat,
L-Block Secretariat	Hyderabad – 500 002
1-Iyderabad – 500 002	
The Secretary,	The Principal Secretary,
Municipal Administration Department,	Urban Development & Tourism,
Government of Andhara Pradesh,	Government of Arunchal Pradesh,
L-Block Secretariat,	Civil Secretariat,
I-lyderabad-500 002.	Itanagar.
-	
The Commissioner & Secretary,	The Secretary,
UD Department,	Urban Development Department,
Government of Assam,	Government of Bihar,
Assam Secretarait,	Vikash Bhawan,
Dispur,	New Secretariat,
Guwahati -781 006.	Patna
The Additional Secretary & Director	The Secretary (Housing),
(BUDA),	Government of Bihar
Urban Development Department,	Sachivalaya
Government of Bihar,	Patna – 800 015
Vikash Bhawan,	
Patna.	
The Secretary,	The Secretary(Housing)
School Education & UD/LSG,	Government of Goa,
Government of Chhatishgarh,	Secretariat Annexe,
Room NO 254, DKS Bhawan,	EDC House,
Mantralaya, Raipur.	Panaji- 403 001
The Dair air al Country (III) Pat Lauries	The Chief Executive Officer,
The Principal Secretary(UD) & Housing, Government of Gujarat,	Gujarat Urban Development Mission,
Block No, 14, 9 th Floor,	GMFB Building, Sector-10A,
New Sachivalaya,	Gandhinagar – 382 016.
· ·	Gandiniagai - 302 010.
Gandhinagar-382 010.	

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnatka Room No.436, 4th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016

The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Prinicipal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Romm No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan, Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai —600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow – 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.

The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

- 19. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 20. PS to Hon'ble Minister (HUPA)
- 21. Sr. PPS to Secretary (HUPA)
- 22. Joint Secretary (H), Ministry of HUPA
- 23. Director (UPA), Ministry of HUPA
- 24. OSD (JNNURM), Ministry of HUPA.
- 25. Director (Administration), Ministry of HUPA
- 26. DS(JNNURM), Ministry of HUPA
- 27. US(JNNURM), Ministry of HUPA
 - 28. DD(JPC), NBO, Ministry of HUPA
 - 29. DD(Data & MIS), NBO, Ministry of HUPA
 - 30. SO (IHSDP), Ministry of HUPA
 - 31. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
 - 32. The CMD, HPL, Jangpura, New Delhi-110014
 - 33. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
 - 34. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
 - 35. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
 - 36. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand 247 667

(M. Jayachandran) Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 34th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 14th March, 2008

The 34th meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14th March, 2008. List of participants is at **Annexure – I**.

- 2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released fund to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Mission Director & JS (JNNURM) asked the State/ULB to present one page abstract on the status of implementation of projects & reforms and furnish QPRs before presenting the project proposal in future meetings of CSMC.
- 3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.
- 3.2. Chairman, CSMC also reiterated that proposals for release of 2nd instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account

would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

- 3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of quality. He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.
- 3.4. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- 3.5. Chairman, CSMC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.
- 3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.

- 4. Chairman also drew attention of the members of the CSMC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-
 - In case of time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
 - Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
 - Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
 - Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor. Λ vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
 - The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
 - Adequate space must be provided for informal sector markets, livelihood
 activities, pen for animals (if permitted and required), space to take care
 of convergent services such as health, education and recreation
 conforming to the specific needs of each of the slum pockets and their
 beneficiaries.
 - The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in

rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- 5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 6 new projects were put up in the agenda:-

Name of the State	Number of projects
Delhi	3
West Bengal	2
Uttar Pradesh	1
Total	6

In addition three proposals from city of Bhopal (Madhya Pradesh) for release of 2nd/3rd instalments were also put up. The States of Bihar and Orissa also came up with proposals for engaging experts/staff in the Program Management Unit(PMU) at the state level and in the Program Implementation Unit (PIU) for the Mission cities. Brief details of the agenda are at **Annexure-II**. The chairman, CSMC requested the representatives of the State Government to give an account of the following:-

- (i) Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component, tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.
- 7. Representative of the State Government of West Bengal made a presentation on 2 projects. 'The Committee appreciated the good designs of the houses prepared by the State/ULBs and advised them to adopt a model design for the Community centre.

The State/ULB has indicated that due to site constraints the model Community centre is not provided in these projects but same will be adopted in the future projects. Abstracts of the approved projects are at Statements I & II of Annexure-III.

8. Representative of the Government of Uttar Pradesh made a presentation on one project from city of Agra. The Committee asked the State/ULB to carry out detailed socio economic survey and submit the list of beneficiaries within one month. The Committee also advised to examine the possibility of:-

- Improving design of House; and
- Completing the project in 15 months.

State/ULBs made suitable modifications. Abstract of the approved project is at Statements III of Annexure-III.

- 9. Three projects from Delhi, which were deferred in the 29th CSMC Meeting, were presented. The Committee asked the State/ULB to carry out detailed socio economic survey and submit the list of beneficiaries within one month. The Committee also took on record a communication received from the Chief Secretary, Government of National Capital Territory of Delhi (No.F.68(7)/UD/JNNURM/2008/CS/1221 dated 7.3.2008) in which the State has indicated that Beneficiary contribution in all the projects approved so far may be fixed at Rs. 60,000/-. The Committee asked the Appraising Agencies to provide the revised costing of all the projects sanctioned for Delhi, with Central share remaining unchanged, before the CSMC. The Committee also suggested that this pattern of beneficiary contribution may be kept in view while submitting future projects from Delhi. Committee also advised to examine the possibility of:-
 - Improving design of House;
 - Providing Informal Sector market and Livelihood Centre;
 - Providing low cost enclosure; and
 - Completing the project in 15 months.

State/ULB made suitable modifications. Abstracts of the approved projects put up in this Meeting are at Statements IV to VI of Annexure-III.

- 10. The Committee then considered three proposals for release of second and third instalment for the State of Madhya Pradesh. The Committee approved the proposal for releasing the 2nd and 3rd instalment for BSUP projects in Bhopal. Details of the approved proposal are at **Annexure-IV**.
- 11.1. The Committee considered the first ever proposals for engaging experts at Programme Management Unit (PMU) & Program Implementation Units (PIUs) in the States of Bihar and Orissa. The PMUs are at the State level and PIUs are for the Mission cities of Patna, BodhGaya, Bhubaneshwar and Puri. A special meeting of CSMC was held in this regard on 13.9.2007 in which the composition of experts to be engaged at PMU & PIU was decided. Subsequently another meeting was held on 24.1.2008 where annual support to Research & Training Cells at the State & City level was decided.

- 11.2. The Committee decided that staffing proposed at the State and City level for 'Research & Training' (vide special CSMC meeting held on 24.1.2008) would be part of PMU & PIU respectively. Therefore, PMU and PIU will consist of 5 experts (in various fields) to be supported by MoHUPA. Further, the funding for 3 experts would be on the same pattern as approved at the special meeting of CSMC held on 24.1.2008 i.e. 60% of the financial support for PMU/PIU by MoHUPA would be for the staff cost and 40% for the non-staff cost. The non staff cost would consist of:-
 - Travel Cost 20%;
 - System Support Cost plus Stationery, Documentation & printing etc. 10%; and
 - Overheads & Other Miscellaneous expenses 10%.
- 11.3. The Committee approved these proposals from the State of Bihar and Orissa for engaging 5 experts at PMU/PIU with the following conditions.
 - Annual support for the PMUs will be limited to Rs. 40 lakhs;
 - Engaging of experts will be as per the guidelines (as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008);
 - Funding of 3 experts namely <u>Project Coordinator</u>, <u>Social Development Officer & Livelihoods Development Specialist</u> in the PIU is on tapering basis. The second year support will be 75% of the first year and third year support will be 50% of the first year;

Details of approved proposals are at Annexure V (a)(b)&(C)

- 12. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.
- 13. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 34th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY (HUPA) ON 14.3.2008

- 1. Dr. Harjit S. Anand, Secretary in chair Ministry of Housing and Urban Poverty Alleviation
- 2. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
- 3. Shri S.K. Sarkar, Under Secretary (JNNURM), Ministry of Urban Development
- 4. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
- 5. Shri Lalit Kapur, AD, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, New Delhi.
- 6. Shri P.C. Bhardwaj, PHE, Town & Country Planning Organisation, E Block, Vikas Bhavan, ITO, New Delhi.
- 7. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
- 8. Shri Umraw Singh, Deputy Director, Ministry of HUPA
- 9. Mrs. S. Jalaja, Principal Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, Patna-15
- 10. Dr. (Smt.) Safeena A.N., Additional Secretary-cum-Director, BUDA, UD&HD Department, Government of Bihar, Patna.
- 11. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, DD-1, Sector-I, Salt Lake, Kolkata-64
- 12. Shri Chandana Roy Chowdhury, Assistant Manager, IL&FS, Kolkata
- 13. Shri Anindya Bera, IL&FS, Kolkata
- 14. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
- 15. Shri O.P. Verma, Chief Engineer (Slum Wing), Municipal Corporation of Delhi
- 16. Shri N.K. Jain, Slum & JJ Department, Municipal Corporation of Delhi
- 17. Shri S.K. Mahajan, S&JJ Department, Municipal Corporation of Delhi
- 18. Shri R.K. Batra, S&JJ Department, Municipal Corporation of Delhi
- 19. Shri Anubhav Shrivastava, Urban Planner, Bhopal Municipal Corporation
- 20. Shri Ashok Khare, City Engineer, Bhopal Municipal Corporation, Bhopal
- 21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
- 22. Shri Padma Kumar RD, Deputy Chief, HUDCO, New Delhi.
- 23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
- 24. Shri P.S. Tomar, Additional Commissioner, (Slums & JJ), Municipal Corporation of Delhi
- 25. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
- 26. Shri Gautam Das, Chief Engineer, ME Directorate, ME Directorate, Government of West Bengal, Bikash Bhavan, Salt Lake, Kolkata 700 091
- 27. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West Bengal, Bikash Bhavan, Salt Lake, Kolkata 700 091
- 28. Shri Partha Pratim Ghosh, Assistant Engineer, ME Directorate, Government of West Bengal
- 29. Shri Ramesh Kumar Khardam, P.O., DUDA, Agra.
- 30. Shri O.P. Gupta, Assistant Engineer, Bhopal Municipal Corporation, Bhopal
- 31. Shri B.B. Rawat, Deputy City Engineer, Bhopal Municipal Corporation, Bhopal
- 32. Shri A.A. Khan, Sub Engineer, Bhopal Minicipal Corporation, Bhopal
- 33. Shri Sanjeev Kumar Das, Executive Engineer, Housing & Urban Development Department Secretariat, JNNURM PMU Cell, Orissa, Bhubaneshwar

BRIEF SUMMARY OF AGE! DA FOR CONSIDERATION TO CONTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

	3.80	15.21	15.20	30.41	Total		
CDP approved and MoA signed. Elected body is in existence. SLSC has approved the project, however, specific recommendation of SLSC is awaited. The land is owned by the Beneficiaries. Livelihood survey has been carried out by the agency. 7 point charter has been addressed. 1177 new DUs under In-situ (Single storey) have been proposed. Carpet area is 25.63 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. Housing and Infrastructure ratio is 57.02: 42.98. Estimates are based on PWD SOR-2007. The project duration is 15 months.	3.80	15.21	15.20	30.41	BSUP Scheme for the town of Chandernagore (Phase-III) Kolkata, West Bengal (KMDA)	Kolkata, West Bengal	Ņ.
Brief Summary	Ist/2nd Install - ment (25% of Central Share)	State Share	Central Share	Project Cost	Project Title	Name of Mission Cities, State/UT	No.
(Re in Crores)	·						

3.4^{DI} CS&OMC meeting , dated: 14.03.2008 (Agenda Brief)

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BRIEF SUMMERY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & ·II

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	ONITIC	FLA CON
)RING (T STT. TATEA
	MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-L	DNIET COLVINATE OF THE HEATTH CONTRACT OF
	TTEE (C	E JULIAN TOTAL
	S&MC) I	T TAPES T
	UNDER]	100000000000000000000000000000000000000
	BASIC SI	-
	ERVICE	
	S TO TH	
	E URBA	
	N POOR	
/Dc ::	(Sub-IV	
Pe in Crores)	lission-1	•
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	 The project duration is one year. 							
	2007.							
	 Estimates are based on PWD SOR 		•					
	50.02: 49.98.							
	 Housing and Infrastructure ratio is 							
	varandah.							
	rooms, Kitchen, WC, bathroom and							
	 Plinth area is 25.00 sq. mtr. with two 							
	proposed.				-			
	situ (Single storey) have been							
	Js in 39 slums und							
	addressed.							
	7 point charter has been			-				
	Beneficiaries list has not been	_						
	out by the agency.							
	Livelihood survey has been carried							
	Beneficiaries.					Bengal (KMDA)		
	The land is owned by the	•			-	II) Kolkata, West		
	however, the minutes is awaited.					railliali (riidse-	bengai	
	SLSC has approved the project,	•				Danihati (Dharo	Posesi	
	od be	•			1	the town of	West	ָלָ
	CDP approved and MoA signed.	4.44	17.75	17.75	35.51	BSUP Scheme for	Kolkata	>
		Share)						
		(25% of						
		ment					State/UT	,
Ž	4	Install -	Share	Share	Cost		Mission Cities,	N 0
Pα	Brief Summary	1/11/11	State	Central	Project	Project Title	Name of	SI.

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

months.					•	
reduced to 15 months from 18						
 The project duration may be 						
2007.						
Estimates are based on UP SOR						
58.72: 41.28.						
 Housing and Infrastructure ratio is 						
and common area.						
two rooms, Kitchen, WC, bathroom						
 Carpet area is 25.23 sq. mtr. with 						
structure) have been proposed.						
• 632 new DUs under relocation (G+3						
addressed.					_	
• 7 point charter has been						
checklists are not signed.						
 Techanical and Administrative 						
submitted.				Har Pradesh		
Beneficiaries list has not been				(Phase-II)		
out by the agency.				Agra,		
 Livelihood survey has been carried 						
Beneficiaries.				Kalinal Vihari &		
The land is owned by the				Kansniram Jee		
					ומממטוז	
SLSC approval has not been				" manning shr.	Pradech	
• Elected body is in existence.				Development of	Uttar	
1.97 - CDP approved and MoA signed.	11.16	7.88	19.04	Integrated	Agra,	D

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) C 6°

Agenda Proposal for Establishment of Programme management Unit (PMU) and Programme Implementation Unit (PIU)										<u>ဂ</u>
Proposal for Establishment of Programme management Unit (PMU) and Programme Implementation Unit (PIU)	Proposal for Establishment of Programme management Unit (PMU) and Programme Implementation Unit (PIU)	Proposal for Establishment of Programme management Unit (PMU) and Programme Implementation Unit (PIU)	Proposal for Establishment of Programme management Unit (PMU) and Programme Implementation Unit (PIU)					-	Agenda	Special
					unit (PIU)	Programme Implementation	Unit (PMU) and	Programme ,	Establishment of	Proposal for
		•								
		•	•	·						
			· ·							.

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34" CSSINC meeting, dated: 14.03. MIE (Supplementary-Agenda Arief)

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

7 (((((((((((((((((((Phase-II, Bhopal	
heen proposed		Development	
Brooms for ord instalment has	4.99	Integrated Area	
Rs. 4.99 crore of 1st Installment has	•	poor locality	
		(iii) Slum and	
		Bhopal	
-		Weekly market,	-
been proposed.		development of	
Proposal for 3rd instalment has	•	including	:-
Installment has been released so	1.17	facilities	
Rs. 2.34 crore of 1st & lind	•	Infrastructure	
		Basic	Bhopal
		for 3 projects (ii)Housing with	for 3 projec
7 (C)		slum, Bhopal	Installment
heen proposed		Kalpna Nagar,	& 3rd
Installment has been released. Broposal for 3rd instalment has	•	release of 2 nd of Indrapuri,	release of 2
ks. U.64 crore of Ist & IIn	0.32	or (i).Rehabilitation	D. Proposal for

34th CSIMC meeting , dated : 14.03.2008 (Supplementary-Agenda Grief) 13/26

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BRIEF SUMMARY OF SUPPLEMENTERY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

The project duration is cut down to				_			
SOR DSR-2002 with 53% cost index.							
worked out on the basis of Delhi							-
 The cost estimates have been 							
scheme is yet to be obtained.	·			•			
 Statutory approval for proposed 							
given.				· · ·			
relocation site from existing site not					٧		
considered and the distance of							
 Livelihood issues have not been 	<u> </u>						
& JJ wing of MCD.							
Beneficiary list is prepared by Slum			,				
amounting to Rs. 40,000 per DU.			· · · · · · ·				
Beneficiary contribution is							
basis instead of lease hold basis.							
should be allotted to license tee							
Slum and JJ deptt. That land/plot							
High Court of Delhi has directed the						•	
 Land tenure is with MCD. Hon'ble 					ָרָת ב		
infrastructure is proposed.					7015:		
area of 25.00 sq. mtr No social				·	no3. Dwarka.		
 288 DU in G+3 structure with carpet 			,	-	Sector 16B, Site		
to infrastructure is 78:22.					slum dwellers at		
 The percentage ration of Housing 	-				cost housing for		
indicated.	•				rour signed low		
SLSC recommendation not						7	ü
0.86 - CDP approved and MoA signed.		4.04	3.46	7.50	Construction of	Delhi:	1

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34th CSSOMC meeting, dated: 14.07 7008 (Supplementary-Agonda Brief) 14/75

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BRIEF SUMMARY OF SUPPLEMENTERY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

	П	Delhi	Construction of	19.38	9.44	9.95	2.36	approved and MoA signe
cost housing for slum dwellers at Sector 16B, Site no2, Dwarka, Delhi		TO THE	Four storied low					SLSC recommendation not
Slum dwellers at Sector 16B, Site no2, Dwarka, Delhi			cost housing for					Indicated.
Sector 16B, Site no2, Dwarka, Delhi			slum dwellers at					to infrastructure is 77:23.
no2, Dwarka, Delhi			Sector 16B, Site	-				 736 DU in G+3 structure with carpet
Delhi:			no -2 Dwarka					area of 25.00 sq. mtr Social
			Deb:					infrastructure is proposed.
			2					 Land tenure is not indicated
						•		Hon'ble High Court of Delhi has
								directed the Slum and JJ deptt.
								That land/plot should be allotted to
	···= · ·							license fee basis instead of lease
								hold basis.
			·					 Beneficiary contribution
						···		amounting to Rs. 40,000 per DU.
	<u>- · · · · · · · · · · · · · · · · · · ·</u>							Beneficiary list is not provided.
								 Livelihood issues have not been
								considered and the distance of
		-						relocation site from existing site not
								given.
								 Statutory approval for proposed
								scheme is yet to be obtained.
								 The cost estimates have been
								worked out on the basis of Delhi
	<u>-</u>							SOR DSR-2002 with 53% cost index.
								 The project duration is cut down to
	••				······································			15 months.

346 (362910 meeting, dated: 14.03.2008 (Supplementary-Agenda Brief) 15 26

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BRIEF SUMMARY OF SUPPLEMENTERY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) ¢. Ć.

Q Extn., Delhi sector-23, Rohini dwellers at Four storied EWS Construction of housing for slum Total 113.1 15.40 53.93 16.31 59.21 19.96 3.85 indicated in appraisal report CDP approved and MoA signed. is proposed. slum relocation. Social infrastructure carpet area of 25.00 sq. mtr. under to infrastructure is 72:28. amount to Rs. 40,000. submitted. Beneficiary contribution List of beneficiary has not been directed the Slum and JJ deptt. Hon'ble High Court of Delhi has The percentage ration of Housing design estimates/SOR are hold basis. Land tenure 1200 DU in G+ 3 structures with worked out on the basis of The cost estimates have details of building block are not included. Undertakings on adequacy of license fee basis instead of lease That land/plot should be allotted to furnished which has been taken as 54% index except in horticulture The project duration is restricted to SOR DSR-2002 with 56.63% 15 months. recommendation Structural design and is not indicated (Rs. in Crores) beer Delhi work not

CSAGMC meeting, dated: 14.03 °008 (Supplementary-Agenda Grief) 16 7.

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4 6 6 6 6 6							
	1520 38	1520.38	3040.75	Project cost (A+B)			
16	653.52	653.52	1307.03	Sub Total (B)	В		
	4.10	4.10	8.20	14.Informal sector Market			Γ
	2.70	2.70	5.40	13.Livelihood Centre			
	13.82	13.82	27.64	12.Multipurpose Community Centre			
	19.00	19.00	38.00	11.Plantation	147300.00	Total	
	79.58	79.58	159.15	10.Electrification	29460.00	Beneficiaries Contribution	4)
	50.00	50.00	100.00	9.Digester	0.00	ULB share	
	2.08	2.08	4.15	8. Garbage Disposal Unit	44190.00		
	21.07	21.07	42.13	7.Lime & Cinder Jogging Track	73650.00	Central Share	_
		4.79	9.58	6.Boundary with shrub & hedges	(Rs.)		$\overline{}$
	113.99	113.99	227.97	5. Roads	1520.38	Total State Share	
21.74		86.96	173.92	4. Sewerage	196.05	KMDA Share	4)
	90.38	90.38	180.75	3. Drainage	346.74	Beneficiaries Share	
	18.00	18.00	36.00	2. Pond Strengthening & RWH	65.36	ULB contribution	
36.77	147.07	147.07	294.14	1. Water supply	912.23	State grant	
216.72	866.86	866.86	1733.72	Ŧ.	(NS III IaCS)	Details of State Shale	
216.72		866.86	1/33./2	owner or the property.		Details of State Share	Ţ
			1733	implementation that female member of the family is the owner/co-			
				mt. little of the prop			
						STATEMENT-1	
				and versadah with provision for storage and built in the contract to the part of the part		CTATELATE I	
	•			independent access to toilet kitchen senarate W.C. & bath room			
			•	Rs.1,47,300/- per DU) single storied house with 2 rooms with			_
				Insitu - Construction of 1177 new Dwelling units in 19 slums (@)			
				(Phase-III), West Bengal.	(Phase-III)	West Bengal	
				BSUP Scheme for the town of Chandernagore	(Chandemagore		
					Kolkata		
-	9	(6)	(5)	(4)		(2)	(<u>E</u>
Central Share	Share	Share	Cost	boor Froject Name / Components	City		<u> </u>
25 % of	State	Central	Total Project		City	Name of the State	
	Ks. m lakh	Ks. u			71		7
H COME (DOCK	o or ore orth	, and manuale.					
Annexure-II. The minutes of the 34th CSMC RSITE	s of the 34th	the minutes	5				

ſ	\neg			- 1	<u>+</u>		2)	1)			4)	3)	2)	1)		(j) · · · · · · · · · · ·	
				Total	Beneficiaries Contribution	ULB share	State grant	Central Share	Per DU Finance	Total State Share	KMDA Share	Beneficiaries Share	ULB contribution	State grant	Details of State Share	Name of the State (2) West Bengal STATEMENT-II	
				147271.00	29454.20	0.00	44181.30	73635.50	(Rs.)	1775.39	266.20	355.22	88.74	1065.24	(Rs in lacs)	Name of the City Kolkata (Panihati, Phase-II)	
		8	<u></u>			9	<u></u>	7	6		4	3	12	<u> </u>	Α		
Total for West Bengal (2 projects)	Project cost (A+B)	Sub Total (B)	12. Multi purpose Community Centre	11. Rickshaw Shed	10. Digester	9. Hedge	8. Informal sector Market	7. Livelihood Centre	6. Street Light	5. Cinder Path	4. Guard Wall	3. Road	2. Drainage	1. Water Supply	Sub Total (A)	BSUP Project Name / Components (4) BSUP Scheme for the town of Panihati, Phase-II, West Bengal. Insitu - Construction of 1206 new Dwelling units in 30 slums (@ Rs.1,47,271/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with carpet area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/coowner of the property.	
6591.54	3550.79	1774.70	204.88	25.00	50.00	37.56	21.60	32.40	12.70	27.32	174.61	573.75	383.58	231.31	1776.09	Total Project Cost (5)	07
3295.77	1775.39	887.35	102.44		25.00				6.35	13.66	87.31	286.87	191.79	115.65	888.04	Rs. in lakh Central Sta Share Sh (6)	the minutes
3295.77 3295.77	Γ	887.35		12.50	25.00	18.78						286.87	Ī			State Share (7)	of the 34th
823.94	443.85	221.84	25.61	3.13	6.25	4.69	2.70	4.05	1.59	3.41	21.83	71.72	4/.95	28.91	222.01	25 % of Central Share (8)	Annexure-III to the minutes of the 34th CSMC (BSUP)

Name of the State Name of the City State	196.1	1110.11	/8/.00	1905.77	Figer Total (W+D+C)			Г
Name of the State BSUP Project Name / Components Column Roce Royal Control Royal			0.00	323.88				
Name of the Name of the BSUP Project Report for O Cont State Detail Project Report for O Cont State State Detail Project Report for O Cont State Detail Project Report for O Cont State Sta		47,40	0.00	47.40	Continengency @ 3% of the construction cost only			
Name of the State	0.1		0.00	197,49	Centage & other charges@12.5% of construction cost			
Name of the State Name of the State Correct	0.0	47.40	0.00	47.40	Information Education and Communication @3% of Construction Cost			
Name of the Strite City BSUP Project Name / Components Coat Fix in Italia City Cantal Strite 23.9%	0,1	31.60	0.00	31.60	_			
Name of the State			323.80	652.17	•			
Name of the State Name of the State City BSUP Project Report for "Integrated Development (2) Detail Project Report for "Integrated Development (3) Cost Share 25 %			4.23	8.46	xiv)Informal Market & Multipurpose Area			
Name of the State Name of the State Name of the State City Name of the State Name of	1.	6.08	6.08	12.16	xiii)Rain Water Harvesting			
Name of the State Name of the BSUP Project Name / Components Cott Rs. in 14th	0.	1.70	1.70	3.40	xii)Solid Waste Management			
Name of the State Name of the City Name of the State	6.	26.95	26.95	53.90	xi)SW Pipe line including Digestor			
Name of the State Name of the State Name of the State City Name (City BSUP Project Name / Components Cost Share Share Share Cost Share Share Cost Share Co	7.	31.89	31.89	63.77	x)Flectrification including Transformer			
Name of the State Name of the State Rame	9.	39.21	39.21	78.43	ix)Water Supply Lines including Bore Well & Over head water tank			
Name of the State Name of the State City BSUP Project Name / Components Cost Share Share Share Central Share Corty	0.	1.95	1.95	3.90		Rs.146,791.41	Total	1
Name of the State Name of the City Name of the City Name of the State Rs. in ladab	0.	1.37	1.37	2.74	vii)Drains	Rs.15,264.00	3) category, in two equal installments)	رب
Name of the State Name of the State City BSUP Project Name / Components Total Project Central State 25.9%							Beneficiary contribution (Rs.14,679/- in case of SC/ST & Rs.17,615/- in case of General	
Name of the State Name of the Name of the Name of the State Name of the City BSUP Project Name / Components Cost Share Central State Cost Share Central Share Central Share Cost Share Central Share Central Share Cost Share Cost Share Central Share Cost Share Central Share Cost Share Central Share Cost Share Cost Share Cost Share Central Share Cost Share Share Cost Share	3.	14.10	14.10	28.19	vi)Roads and Pavements	Rs.58,131.71	2) State Grant	N
Name of the State Name Components Name of the State Name Name Name of the State Name	1.	6.59	6.59	13.18	v)Boundary Wall	Rs.73,395.71	l) Central share	
Name of the State Name of the State Name of the State City BSUP Project Name / Components Cost Share Central State 25 % Share Central Share Centra	0.	4.57	0.00	4.57	iv)Kiosk		Per DU finance	
Name of the State Name of the State City BSUP Project Name / Components Cost Share Rs. in lakh Cost Share Control Of "Manniya Shri Kanshiram Jee Kalindi Vihar I & II Uttar Pradesh Agra EWS Housing Units (632 Nos @ Rs.1,46,791/- per unit). Relocation, G+3; carpet area 25.43 sq.m. with 2 rooms, kitchen, separate toilet and bath and balcony. The Dust will be given to the woman of the family. Details of State Share Details of State Share B Infrastructure:- State Gant (includes contingency & IEC, Rs.1,019.64 Lakh) B Infrastructure:- Rs. 1019 Act of the nimutes of the shark CNNIC Control Rs. in lakh State Central (5) (5) (7) (5) (6) (7) (6) (7) (6) (7) (7) (8) (8) (9) (9) (9) (9) (10) (4.	19.73	19.73	39.45		Rs.1,116.11 Lakh	the first control of the first	
Name of the State Name of the State Name of the State Name of the State City Detail Project Report for "Integrated Development of "Share Central of "Manniya Shri Kanshiram Jee Kalindi Vihar I & II Uttar Pradesh Agra EWS Housing Units (632 Nos @ Rs.1,46,791/- per unit). Relocation, G+3;carpet area 25.43 sq.m. with 2 rooms, kitchen, separate toilet and bath and balcony. The Details of State Share Details of State Share B Infrastructure: State Grant (includes contingency & IEC, Rs.1,019.64 Lakh) Site leveling & Demolition of Existing Structure	39.	156.87	156.87	313.75		1	Beneficiary Contribution (only for DUs)	2
Name of the Name of the State Name of the	3.	13.13	13.13	26.26		Rs.1,019.64 Lakh	State Grant(includes contingency & IEC,)) centage etc. charges)	<u>_</u>
Total Project Central Share Central					-		Details of State Share	
Total Project Share Share City Detail Project Report for Integrated Development City Share City City City City City City City Components Cost Share Share City			463.86	927.72	EWS Housing Units (632 Nos @ Rs.1,46,791/-unit). Relocation, G+3; carpet area 25.43 sq.m. wit rooms, kitchen, separate toilet and bath and balcony. DUs to be alloted on ownership/tenancy right & Owner rights will be given to the woman of the family.		STATEMENT-III	
To the minutes of the 34th Name of the State City BSUP Project Name / Components Cost Share Share (5) (6) (7)					Detail Project Report for "Integrated Development of "Manniya Shri Kanshiram Jee Kalindi Vihar I & II ".	Agra	Uttar Pradesh	
ro the minutes of the 34th Rs. in lakh Name of the State Name of the State Name of the State Share Rs. in lakh Total Project Central Share Share Share	(_	(6)	(5)	(4)			Ξ
	25 % of Central Shar		Central Share	Total Project Cost		Name of the City		· 2
to the minutes of the 34th CSNIC (BSU)		ı lakh	Rs. in					
	CSMC (BSU)	of the 34th	the minutes	ľO.				



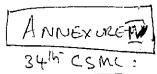
				4.07000 2000 ()	GOVI. (GINCLD)
3 243.2	1072.83	972.97	2045.80	Project Total (A+B+C)*	Control initial with the politice of traine
	53.22	0.00	53.22	Sub Total (C)	124 04 lakhs will be borne by State
0.00	53.22	0.00	53.22	C Contingency @ 3 % on DU & basic development works	*In addition to this, cost of land Rs.
(J)	261.53	236.97	498.50	Sub Total (B)	
	21.00	21.00	42.00	Informal market, Jogging track, Boundary wall etc.	
	31.65	31.65	63.30	Stair Case	
	3.68	3.68	7.36	Rain Water Harvesting	
	23.28	23.28	46.56	Community Hall/livelihood centre	
	10.60	10.60	21.20	Parks & Horticulture operation	
	24.56	0.00	24.56	Rs.203,000.00 Earth Filling	Total
	6.69	6.69	13.38	Rs.60,000.00 SW Drains	
					Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period
11.50	46.00	46.00	92.00	Rs.43,000.00 External Electrification	Agency/State Share
	38.41	38.41	76.82	Rs.100,000.00 Charges payable to DJB for water connection	1) Central share Rs.
	22.98	22.98	45.95	Water supply (including booster pumping installation)	Per DU finance
4.60	18.40	18.40	36.80	Rs.1,072.83 Lakh Charges payable to DJB for sewerage	Total F
1.48	5.93	5.93	11.86	Rs.441.60 Lakh Sewerage	2) Beneficiary Contribution (only for DUs)
2.09	8.35	8.35	16.70	Rs.631.23 Lakh Roads	1) charges)
					State Grant(includes contingency
				B Infrastructure:-	Details of State Share
184.00	758.08	736.00	1494.08	EWS Housing Units (736 Nos @ Rs.2,03,000/ per unit). Relocation,G+3;carpet area 25 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony. The DUs to be alloted on lease basis and the title of the DU in joint name of A husband and wife of beneficiary family.	STATEMENT-IV
				Detail Project Report for "Construction of four storeyed low cost housing for slum dwellers at Sector-16 B, Site no.2, Delhi Dwarka".	Delhi
(8)	9	(6)	(5)	(4)	(1) (2)
25 % of Central Share	State Share	Central Share	Total Project Cost	Name of the BSUP Project Name / Components	No Name of the State Nam
	lakh	Rs. in lakh			
to the minutes of the 34th CSMC (BSUP)	of the 34th	the minutes o	to		
Annevire-III					

	N	*								3) of 15	Bene EMI	2) Land	1) Cent	Per I		2) Bene	State Gr. 1) charges)			Delhi	(1)	-	o No		
Govt.(GNCTD)	200.07 lakhs will be borne by State	* In addition to this, cost of land Rs.							Total	3) of 15-25 years)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period	Land Owing agency/State Share	1) Central share	Per DU finance	Total	2) Beneficiary Contribution (only for DUs)	State Grant (includes contingency charges)	Details of State Share	STATEMENT-V		(2)	Name of the State			
		T .	· ·						Rs.203,000.00	Rs.60,000.00		Rs.43,000.00	Rs.100,000.00		Rs.1,741.01 Lakh	Rs.720.00 Lakh	Rs.1,021.01 Lakh			Delhi		City	Name of the		
Project Total (A+B+C)*	Sub Total (C)	C Continengency @ 3% on DU & basic development works	Sub Total (B)	Stair Case	Rain Water Harvesting	Community Hall/livelihood center	Informal market, Jogging track, Boundary wall etc.	Parks & Horticulture	Earth Filling	SW Drains		External Electrification	Charges payable to DJB for water connection	Water supply including Booster pumping installation	Charges payable to DJB for sewerage	Sewerage	Roads and pavements	B Infrastructure:-	EWS Housing Units (1200Nos @Rs.2,03,000/ per unit). Relocation, G+3; carpet area 25 sq.m. with 2 rooms, kitchen, separate toilet and bath and bakony. The DUs to be alloted on lease basis and the title of the DU in joint A name of husband and wife of beneficiary family.	Detail Project Report for "Construction of Four Storeyed EWS Housing for Slum Dwellers at Sector 23, Rohini Extn".	(4)	BSUP Project Name / Components			
3312.08	86.30	86.30	789.78	103.20	12.00	47.30	63.88	37.00	47.64	25.44	:	150.00	125.26	64,48	60.00	22.02	31.56		2436.00		(5)	Cost	Total Project		5
1571.07	0.00	0.00	371.07	51.60	6.00	23.65	31.94	18.50	0.00	12.72		75.00	62.63	32.24	30.00	11.01	15.78		1200.00		(6)	Share	Central	Rs. in lakh	the minutes
1741.01	86.30	86.30	418.71	51.60	6.00	23.65	31.94	18.50	47.64	12.72		75.00	62.63	32.24	30.00	11.01	15.78		1236.00				State	lakh	of the 34th
392.77	0.00	0.00	92.77	12.90	1.50	5.91	7.99	4.63	0.00	3.18		18.75	15.66	8.06	7.50	2.75	3,95		300.00		(8)	Central Share	25 % of		to the minutes of the 34th CSMC (BSUP)

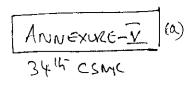


			-			
1751.09	7647.31	7004.37	14651.68	Total (6 projects)		
730.23	3235.44	2920.94	6156.38	Delhi (3 projects)		
196.92	1116.11	787.66	1903.77	Uttar Pradesh (1 project)		
823.94	3295.77	3295.77	6591.54	West Bengal (2 projects)		
				Grand Total for All States/UT	•	
730.23	3235.44	2920.94	6156.38	Total for Delhi (3 projects)		
94.22	421.60	376.90	798.50	Project Total (A+B+C)*		State Govt.(GNCTD)
0.00	20.63	0.00	20.63	Sub Total (C)	ds will be borne by	* In addition to this, cost of land Rs. 46.71 lakhs will be borne by
0.00	20.63	0.00	20.63	C Contingency @ 3% on DU & Basic infrastructure	1	
22.22	104.33	88.90	193.23	Sub Total (B)	T	
3.54	14.17	14.17	28.34	Informal market, Jogging track, Boundary wall etc.		
3.10	12.38	12.38	24.76	Stair Case		
0.36	1.44	1.44	2.88	Rain Water Harvesting	1	
1.10	4,41	4.41	8.82	Parks & Horticulture operation		
0.00	15.43	0.00	15.43	Earth Filling	Rs.203,000.00	Total
0.51	2.02	2.02	4.04	SW Drains	Rs.60,000.00	3) of 15-25 years)
						Beneficiary contribution (in the form of
4.50	18.00	18.00	36.00	External Electrification	Rs.43,000.00	2) Land Owing agency/State Share
4.0	16.11	16.11	32.22	Charges payable to DJB for water connection including booster pumping installation	Rs.100,000.00	1) Central share
1.97	7.88	7.88	15.75	Water supply		Per DU finance
1.80	7.20	7.20	14.40	Charges payable to DJB for sewerage	Rs.421.60 Lakh	Total
0.53	2.13	2.13	4.26	Sewerage	Rs.172.80 Lakh	2) Beneficiary Contribution (only for DUs)
0.79	3.16	3.16	6.32	Roads	Rs.248.80 Lakh	State Grant(includes contingency 1) charges)
				B Infrastructure:-		Details of State Share
72.00	296,64	288.00	584.64	EWS Housing Units (288 Nos @ Rs.2,03,000/ per unit).Relocation, G+3;carpet area 25 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony. The DUs to be alloted on lease basis and the title of the DU in A joint name of husband and wife of beneficiary family.		STATEMENT-VI
				Detail Project Report for "Construction of Four Storeyed EWS Housing for Slum Dwellers at Sector 16B, site No.3 Dwarka".	Delhi	Delhi
(8)	<u> '</u>	(6)	(5)	(4)		(1) (2)
25 % of Central Share	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State
	lakh	Rs. in lakh				XI.
to the minutes of the 34th CSMC (BSUP)	of the 34th	the minutes	to			
Anneyure-III						

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. <u>*</u> 1	<u>CSM</u>	3415									
,	Stat						lhya pradesh	1ad	N.		
		ne of Missi	Name				Bhopa				
	No.						د سر	2	ì	W	
	Project						Houses with basic infrastructural facilities	Houses with	basic infrastructural facilities including development of weekly market	Slum and Poor Locality Integrated Arca Development Phase-II	Total
	Central Shared	ed	41.				127.00	468.00		1995.69	2590.69
	Share Approve	d					127.00	468.00		1995.69	2590.69
	io Contra			1st	instal	ment	31./5	117.00		498.92	647.67
	released			2nd	instal	ment	31./5	117.00	,	1	148.75
				Total			63.50	234.00		498.92	796.42
_}	of Central	Share utilised					63.50	203.35		406.72	673.57
	utilisation of State						100.00%	86.90%		81.52%	84.57%
110	r	(includin g ULB share	released)				03.50	234.00		498.92	796.42
V to the	t utilis						03.50	203.35		406.72	673.57
minutes	utilisati on						10070	86.90%		81.52%	84.57%
ot 34th	recommended for release of	2nd/3rd instalment of Central Share		2nd 3	instal i	ment				498.92	498.92
CSMC				3rd	instalm	ent	ر <u>۱</u> ۰۰ ر	117.00			148.75
(in lakhs)	amount recommen	ded to the total Central	Share approved				4000	25%		25%	25%



ORISSA (Annual Support) FINANCIAL PROPOSAL FOR ESTABLISHMENT OF PMU UNDER JNNURM(BSUP) BIHAR &

Sl. No	Position	No. of	of Amount	No. of	of Amount
i.		persons	per	months	in Rs.
A. Cost t	A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development)	1	50000	12	00000
2	Social Development Officer	1	50000	12	00000
3	Livelihoods Development Specialist	1	50000	12	00000
4	Urban Poverty/Management Specialist	1	50000	12	00000
5	Research and Training Coordinator	1	40000	12	480000
	Sub-total				2880000
B.Non-Si	B.Non-Staff Component				
a).	Travel @20% of total cost				00000
b).	10% towards system support cost, stationaries, documentation, printing et	ation, prin	ting etc.		480000
c).	10% towards overheads and other miscellaneous expenses				480000
	Sub total				1920000
Grand Total*	otal*				4800000
*	However the Annual Financial Support would be restricted to Be 10 Land	20120			

However the Annual Financial Support would be restricted to Rs. 40 Lacs

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FINANCIAL PROPOSAL FOR ESTABLISHMENT OF PIU UNDER JNNURM(BSUP) FOR PATNA CITY

Sl. No	Position	No. of	of Amount	No. of	of Amount
		persons	per month	month months	in Rs.
A. Cost to	A. Cost towards Professionals				Amount
<u></u>	Project Coordinator (Housing and slum Development)	Ţ	50000	12	in Rs.
2	Social Development Officer	1	50000	12	600000
3	Livelihoods Development Specialist	1	50000	12	600000
4	Research Officer	1	30000	12	360000
5	Research and Training Coordinator	1	20000	12	240000
	Sub-total Sub-total				1800000
B.Non-St	B.Non-Staff Component				
a).	Travel @20% of total cost				800000
b).	10% towards system support cost, stationaries, documentation, printing etc.	ntation, printi	ng etc.		400000
c).	10% towards overheads and other miscellaneous expenses	es			400000
	Sub total				1600000
Grand Total	otal				3400000

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FINANCIAL PROPOSAL FOR ESTABLISHMENT OF PIU UNDER JNNURM(BSUP) FOR Puri & Bodh Gaya

Sl. No	Position	No. of	of Amount	No. of	of Amount
		persons	per	months	in Rs.
A. Cost t	A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development)	1	30000	12	360000
2	Social Development Officer	1	30000	12	360000
3	Livelihoods Development Specialist	1	30000	12	360000
4	Research Officer	1	30000	12	360000
5	Research and Training Coordinator	1	20000	12	240000
	Sub-total		ï		1680000
B.Non-St	B.Non-Staff Component				
a).	Travel and mobility expenses for PIU personnel and Puri Municipality personnel	unicipali	y personi	onnel for	560000
<u>Б</u>).	10% towards system support cost, stationaries, documentation, printing etc.	tion, print	ing etc.		280000
<u>c).</u>	10% towards overheads and other miscellaneous expenses				280000
	Sub total				1120000
Grand Total	otal	!			2800000