

No.N-11026/1/2013/BSUP(141)/JNNURM-Vol. IV (FTS-8087)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 15th March 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 141st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 8th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 141st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 8th March 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)

Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

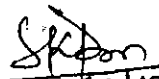
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA

5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


15/3/13
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

MINUTES OF THE 141st MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 8th March 2013

The 141st Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 8th March 2013 at 11.30 A.M. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Director (JNNURM), M/o HUPA reiterated that the duration of the JNNURM is ending on 31st March 2014 and hence all efforts should be made so as to complete all sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3. Release of 2nd, 3rd, 4th installments of BSUP projects:-

I APPROVED PROPOSALS

A. Andhra Pradesh

A.1 The proposal for release of 3rd installment of ACA for 4 BSUP projects at Hyderabad (Ph.IV), Jawaharnagar & Gachi Bowli of GHMC Hyderabad; Jagatgirigutta & Kothwalguda of GHMC, Hyderabad; and Padipeta and Avilala-I Tirupati were discussed in the meeting. The TPIMA reports were analyzed by the BMTPC and HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee noted that BSUP project at Tirupati (Ph.I) was sanctioned in 122nd CSMC meeting, (earlier approved as IHSDP project in 59th CSC meeting) with certain conditions and the State has furnished SLSC approval, financial cost sheet with ULB share. The 3rd installment in respect of this project now proposed also include excess amount of Rs. 682.38 lakhs drawn by the State in respect of the erstwhile IHSDP project.

A.2 The Committee noted that the Central share for these projects includes VAT. Since this is not an admissible component towards Central Share, the Committee directed that this amount may be deducted from the admissible 3rd installment of ACA.

A.3 The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

A.4 The Committee approved and recommended the release of 3rd installment of ACA for 4 BSUP projects at Hyderabad (Ph.IV), Jawaharnagar & Gachi Bowli of GHMC Hyderabad; Jagatgirigutta & Kothwalguda of GHMC, Hyderabad; and Padipeta and Avilala-I, Tirupati as per the details at Annexure-II (A to D).

A.5 The proposal for release of 4th installment of ACA for 2 BSUP projects at Hyderabad (Ph.II) and Hyderabad (Ph. VII) were discussed in the meeting. The TPIMA reports were analyzed by the BMTPC and HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. In case of Hyderabad Ph.II and PH. II, the State representative informed that tenders for Rs. 1574.50 lakh and Rs. 2219.29 lakhs respectively are yet to be called for the above two projects. The Committee advised the State Govt. to furnish an Undertaking to the effect that the savings in ACA, if any, due to less tendered cost will be refunded along with applicable rate of interest as per provisions of GFRs, which was subsequently furnished by the State. The Committee noted that the Central share for these projects includes VAT. Since this is not an admissible component towards Central Share, the Committee directed that this amount may be deducted from the admissible 4th installment of ACA. The Committee also asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The State representative assured compliance to the observations of the Committee.

A.6 The Committee approved and recommended the release of 4th installment of ACA for 2 BSUP projects at Hyderabad (Ph.II) and Hyderabad (Ph. VII) as per the details at Annexure-III (A & B).

B. Gujarat

B.1 The proposal for release of 2nd installment of ACA for (DPRXI) Kosad & Bhestan – Surat was discussed in the meeting. The Committee noted that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the

State Government to complete the project as per the sanctioned covenant of the DPR within the extended period.

B.2 The Committee approved and recommended the release of 2nd installment of ACA for 1 BSUP project at (DPRXI) Kosad & Bhestan – Surat as per the details at Annexure-IV.

C. Karnataka

C.1 The proposal for release of 3rd installment of ACA for 2 BSUP projects at Hakkipikki Colony Bengaluru and Roshan Nagar slum in Bengaluru were discussed in the meeting. The TPIMA reports were analyzed by the BMTPC. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee observed that the State has not furnished original UC for both the projects. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

C.2 The Committee approved and recommended the release of 3rd installment of ACA for 2 BSUP projects at Hakkipikki Colony Bengaluru and Roshan Nagar slum in Bengaluru as per the details at Annexure-V (A & B). The ACA will, however, be recommended for release on receipt of Original Utilisation Certificates.

C.3 The proposal for release of 4th installment of ACA for 2 BSUP projects at Bhemmakuppe and Laxmanrao Nagar, Bengaluru was discussed in the meeting. The TPIMA reports were analyzed by the BMTPC. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee observed that the State has not furnished original UC for Bhemmakuppe project. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State. The State representative assured compliance to the observations of the Committee.

C.4 The Committee approved and recommended the release of 4th installment of ACA for 2 BSUP projects at Bhemmakuppe and Laxmanrao Nagar, Bengaluru as per the details at Annexure-VI (A & B). The ACA will, however, be recommended for release on receipt of Original Utilisation Certificate in respect of Bhemmakuppe, Bengaluru project (para C.3) and 3 Pro-poor reform certificates for both the projects.

D. Maharashtra

D.1 The proposal for release of 2nd installment of ACA for 1 BSUP project at Satpur area Nashik was discussed in the meeting. It was informed that the project was revised in 133rd CSMC meeting held on 19.7.2012 subject to certain conditions. The Committee noted the physical and financial progress. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee noted that the State has not yet furnished SLSC approval of the revised project. The authenticated copy of the revised DPR has been received by the appraisal agency BMTPC and its observations are awaited. The Committee directed State Govt. to furnish SLSC approval of the revised project immediately. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the revised DPR within the extended period.

D.2 The Committee approved and recommended the release of 2nd installment of ACA for 1 BSUP project at Satpur area Nashik as per the details at Annexure-VII. However, the ACA will be recommended on receipt of SLSC approval of the revised project.

D.3 The proposal for release of 3rd installment of ACA for 2 BSUP projects at Nanded (1567 DUs) and Nanded (1183 DUs) was discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the latest physical and financial progress of these 2 projects. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

D.4 The Committee approved and recommended the release of 3rd installment of ACA for 2 BSUP projects at Nanded (1567 DUs) and Nanded (1183 DUs) as per the details at Annexure-VIII (A & B).

E. Tamil Nadu

E.1 The proposal for release of 3rd installment of ACA for 2 BSUP projects at Ph. I and Ph. II Coimbatore were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period.

E.2 The Committee approved and recommended the release of 3rd installment of ACA for 2 BSUP projects at Ph. I and Ph. II Coimbatore as per the details at Annexure-IX (A & B).

E.3 The proposal for release of 4th installment of ACA for 2 BSUP projects at Madurai Ph. II and Ph. III were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The State representative assured compliance to the observations of the Committee.

E.4 The Committee approved and recommended the release of 4th installment of ACA for 2 BSUP projects at Madurai Ph. II and Ph. III as per the details at Annexure-X (A & B).

E.5 The proposal for deletion of 1 BSUP project at Pallikaranai was discussed in the meeting. It was informed that several attempts for executing the project in the field were made by the implementing agency, district administration and the directorate of Town Panchyat but due to land tenure issue, the project could not take off. Moreover, the beneficiaries who are in possession of land do not have valid ownership documents with the result the implementing agency is unable to proceed further in execution of this project. The State Level Steering Coordination and Monitoring Committee (SLSCMC) in its 7th meeting formally approved surrender of 1 BSUP project at Pallikaranai. The Committee accepted the request of the State Government and

approved deletion/surrender of 1 BSUP project for construction of 396 DUs at Pallikaranai. The Committee directed the State Government to refund the Central ACA with applicable interest as per provision of GFRs immediately.

II DEFERRED PROPOSALS

Jammu & Kashmir

(2nd installment of Srinagar and 4th installment for Rajiv Nagar, Jammu)

In the absence of representative from the State Government, the proposals of Jammu & Kashmir were deferred.

III GENERAL OBSERVATIONS

4. Social Audit

The Committee noted that the toolkit for the Social Audit to be conducted by the State Governments has been prepared and is available in the website at https://jnnurmmis.nic.in/jnnurm_hupa/index.html. State may take into account the contents of the toolkit/guidelines for contemplating Social Audit under BSUP/IHSDP projects.

[State Governments to take action on the observations of the Committee].

5. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2014**. It was made clear to the States that in case the projects are delayed beyond 31.3.2014, they will have to be funded by the States themselves as it will not be possible to release any JNNURM funds thereafter.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

6. The meeting ended with a vote of thanks to the Chair.

6/16

SKAN

ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 141st MEETING OF CENTRAL
SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 8.3.2013**

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Mrs. Aika Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
6. Shri Guljari Bansal, Director, Dept. of Expenditure, MoF, New Delhi
7. Shri Somit Dasgupta, Advisor, Planning Commission
8. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New delhi
9. Shri A K Gaur, HPL, New Delhi
10. Shri Rakesh Srivavtava, HPL, New Delhi
11. Shri A K Singh, Urban Development Dept., Patna, Bihar
12. Shri Ashwani Saxena, ED, RUIFDCO, Jaipur, Rajasthan
13. Shri V K Garg, RUIFDCO, Jaipur, Rajasthan
14. Shri Piyush Kr. Goyal, Consultant, Kota, Rajasthan
15. Shri Ravi Pandey, Ex. Engg., Nagar Nigam, Dehradun, Uttarakhand
16. Shri N K Pande, UNA, Nagar Nigam, Dehradun, Uttarakhand
17. Shri Rajeev Pandey, PO, SUDA, Dehradun, Uttarakhand
18. Shri Md. Kaleem Parvez, Municipal Corporation, Nanded, Maharashtra
19. Shri Rajesh Mishra, Nanded Waghala Municipal Corporation, Nanded, Maharashtra
20. Shri A S Bankar, SLNA, MHADA, Maharashtra
21. Ms W Syiem, SLNA, Shillong, Meghalaya
22. Shri B K Panda, Urban Affairs, Shillong, Meghalaya
23. Shri M N Pradhan, Director, SUDA, West Bengal
24. Shri Kausik Das, C.E, Municipal Affairs, West Bengal
25. Shri Biswajit Das, SUDA, West Bengal
26. Shri S A Laherwal, Director, ULB, Kashmir, J&K
27. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
28. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
29. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
30. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
31. Shri Sudeep Das, AGM (P), HUDCO, New Delhi
32. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
33. Shri S K Das, Dy Director (BSUP), MoHUPA, New Delhi
34. Shri Praveen Suri, S. Analyst, JnNURM Cell, MoHUPA, New Delhi
35. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi



to the minutes of 141st CSMC (BSUP) dated 08-03-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (excluding beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA *	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
							(₹ in Lakh)										
A	ANDHRA PRADESH	Hyderabad	BSUP Scheme for Hyderabad, Ph II for the construction of 1856 Dus.	6541.16	3270.58	2587.99	817.65	817.65	817.65	2452.95	1718.29	70%	2452.92	1720.77	70%	691.84	21%
B	ANDHRA PRADESH	Hyderabad	BSUP project Phase-VII for construction of 2800 Houses and provision of infrastructure facilities in GHMC area, Hyderabad.	9712.08	4856.04	3920.42	1214.01	1214.01	1214.01	3642.03	2550.15	70%	3642.03	2551.90	70%	1166.20	24%
TOTAL FOR ANDHRA PRADESH (2 PROJECTS)					8126.62		2031.66	2031.66	2031.66	6094.98						1858.04	

* - Excluding VAT, since VAT is not an admissible component towards Central Share.

9/16

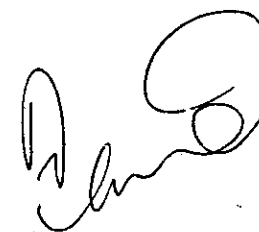




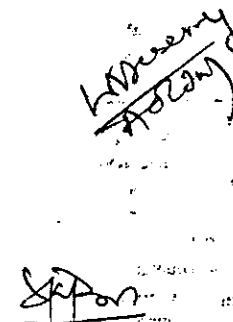
ANNEXURE-IV

to the minutes of 141st CSMC (BSUP) dated 08-03-2013

(₹ in Lakh)														
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	GUJARAT	Surat	Detailed Project Report (DPR XI) for "Upgradation of Physical Environment at BSUP project Location of DPR II-III-IV-V & VI (pari) at Kosad & Bhestan- Surat".	1058.37	503.70	554.67	122.32	122.29	100%	138.66	138.66	100%	122.32	24%
TOTAL FOR GUJARAT (1 PROJECT)					503.70		122.32						122.32	



Handwritten signature and stamp



10/16

ANNEXURE- V
to the minutes of 141st CSMC (BSUP) dated 08-03-2013

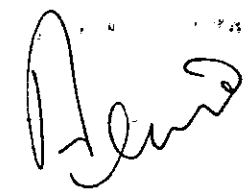
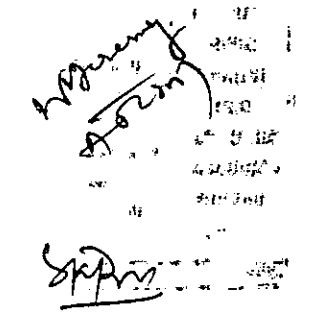
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (excluding beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	KARNATAKA	Bengaluru	Scheme of BSUP Services for Urban Poor (BSUP) at Hakkipikki colony slum for the construction of 208 DUs in Bengaluru.	1002.75	455.80	396.96	113.95	113.95	227.90	165.93	73%	198.48	144.51	73%	113.95	25%
B		Bengaluru	Revised BSUP Scheme for the construction of 320 Dus at Vinobha slum, Ambedkar slum & Munira Yappa slum in lieu of Roshan nagar slum in Bengaluru.	1499.55	681.62	581.70	170.40	170.40	340.80	340.80	100%	290.85	290.85	100%	170.40	25%
TOTAL FOR KARNATAKA (2 PROJECTS)					1137.42		284.35	284.35	568.70					284.35		

11/16

Handwritten signatures and initials:
 [Signature] [Signature]
 [Signature]

to the minutes of 141st CSMC (BSUP) dated 08-03-2013

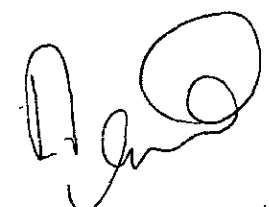
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (excluding beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	KARNATAKA	Bangalore	Revised BSUP Scheme for the construction of 256 Dus at Bheemmakuppe sy.no.73 in lieu of Veerabhadranagar slum, Bangalore.	1183.94	538.16	458.22	134.54	134.54	134.54	403.62	318.86	79%	328.68	254.68	77%	134.54	25%
B	KARNATAKA	Bengaluru	Revised BSUP Scheme for the construction of 310 Dus at Laxmanrao Nagar slum in lieu of Mahalingeshwara slum, Bengaluru.	944.57	429.35	345.65	107.34	107.34	107.34	322.02	322.02	100%	259.23	259.23	100%	107.33	25%
TOTAL FOR KARNATAKA (2 PROJECTS)				967.51		241.88	241.88	241.88							241.87		

12/16

to the minutes of 141st CSMC (BSUP) dated 08-03-2013

(₹ in Lakh)														
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	A Nashik	Revised DPR for construction of 560 Dus at Satpur area, Nashik under BSUP.	1348.908	490.596	761.41	188.52	188.52	100%	783.88	607.28	77%	56.78	12%
TOTAL FOR MAHARASHTRA (1 PROJECT)					490.60		188.52						56.78	



Approved
by

Supm

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	MAHARASHTRA	Nanded	Implementation of Integrated Housing Projects (1567 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	7137.60	5190.98	1297.76	1297.74	1297.74	2595.48	1825.00	70%	479.50	334.14	70%	1297.74	25%
B	MAHARASHTRA	Nanded	Implementation of Integrated Housing Projects (1183 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	5343.96	3886.51	971.64	971.63	971.63	1943.26	1405.00	72%	377.22	273.35	72%	971.63	25%
TOTAL FOR MAHARASHTRA (2 PROJECTS)					9077.49		2269.37	2269.37	4538.74						2269.37	

Handwritten signature

Handwritten signature

14/16

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	TAMIL NADU	Coimbatore	BSUP- Construction of houses and infrastructure facilities (phase-I) for Coimbatore	5881.81	2866.03	2866.04	716.51	716.51	1433.02	1433.02	100%	1688.21	1688.21	100%	716.51	25%
B	TAMIL NADU	Coimbatore	BSUP- Construction of houses and infrastructure facilities (phase-II) for Coimbatore	19994.49	9659.18	9659.17	2414.79	2414.79	4829.58	4768.16	99%	6092.19	6092.19	100%	2414.79	25%
TOTAL FOR TAMIL NADU (2 PROJECTS)					12525.21		3131.30	3131.30	6262.60						3131.30	

[Handwritten signatures and initials]

to the minutes of 141st CSMC (BSUP) dated 08-03-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	TAMIL NADU	Madurai	BSUP- Construction of houses and infrastructure facilities (phase II) for Madurai Corporation, Tamil Nadu	10357.82	5092.15	5092.15	1273.04	1273.04	1273.04	3819.12	3072.48	80%	3950.97	3333.36	84%	1273.03	25%
B	TAMIL NADU	Madurai	BSUP- Construction of houses and infrastructure facilities (phase III) for Madurai Corporation, Tamil Nadu	17674.86	8712.57	8712.56	2178.14	2178.14	2178.14	6534.42	4828.95	74%	6534.42	5456.15	83%	2178.15	25%
TOTAL FOR TAMIL NADU (2 PROJECTS)					13804.72		3451.18	3451.18	3451.18						3451.18		

